

**COMMISSION MEETING AGENDA
THURSDAY, MAY 29TH, 2025 6:30 P.M.**

A. CALL TO ORDER – Mayor Deborah Maples

B. ROLL CALL

C. INVOCATION – Pastor Doug Mund, Grace Fellowship Church

D. PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG

E. REVIEW OF AGENDA

F. CONSENT AGENDA

1. City Commission Meeting Minutes – Tuesday, May 13, 2025
2. City Commission Special Meeting Minutes – Tuesday, May 20, 2025
3. 2025 Appropriation Ordinance No. AO-25-10 \$5,552,544.44
4. 2025 Appropriation Ordinance No. AO-25-10A \$6.99

G. COMMENTS

1. Comments from Public

Any citizen desiring to address the Commission shall be recognized, advance to the podium, state his/her name and address for the record. Comments shall be limited to 3 minutes unless extended by a vote of the majority of the Commission. The Commission does not hear matters involving litigation or City Personnel. The Commission does not take action on subjects not on the agenda unless unusual or hardship conditions exist. Citizens may address the Commission on agenda items as they are brought to the floor.

REGULAR AGENDA ITEMS

H. PUBLIC HEARING(s), SPECIAL PRESENTATION(s), & PROCLAMATION(s)

1. Presentation on the proposed Coffeyville Fairgrounds Project.
2. Public Hearing to consider an application to be submitted to the Kansas Department of Commerce for Community Development Block Grant funds under the Community Facilities Large Grants category.
3. Resolution R-25-54 a Resolution certifying legal authority to apply for the 2025 Kansas Small Cities Community Development Block Grant Program from the Kansas Department of Commerce and authorizing the mayor to sign and submit the application.
4. Resolution R-25-55 a Resolution assuring the Kansas Department of Commerce that funds will be continually provided for the operation and maintenance of improvements to the Coffeyville Fairgrounds Arena to be financed with Community Development Block Grant funds.

I. OLD BUSINESS

1. Second Reading of Ordinance G-25-01 an Ordinance amending certain Electric Rate Schedules pursuant to Section 42-6 of the Code of Ordinances of the City of Coffeyville, Kansas.

J. NEW BUSINESS

1. Resolution R-25-56 a Resolution to approve a construction contract with J. Graham Construction for the CRMC Street Improvement Project.
2. Resolution R-25-57 a Resolution to approve a design contract with BG Consultants for the 2026 KDOT Cost Share Project.

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3. Resolution R-25-58 a Resolution to approve Change Order #1 with Jackson Civil for the Wastewater Treatment Plant Lagoon Liner Project.
4. City Manager's Report
5. Comments from Commissioners and Staff

K. EXECUTIVE SESSION(s)

L. GENERAL STAFF, COMMITTEE & BOARD REPORTS AND MINUTES

1. Building Permit Reports – January 2025 - April 2025
2. Coffeyville Rec Commission Minutes – April 2025

N. ADJOURN

COMMISSION MEETING MINUTES

TUESDAY, MAY 13TH, 2025 6:30 P.M.

The Board of Commissioners met in Regular Session at 6:30 p.m. in the Commission Room. The meeting was called to order by Mayor Maples

Present:

COMMISSIONER DON EDWARDS
COMMISSIONER JIM FALKNER
COMMISSIONER ALEC HENDRYX
COMMISSIONER DEBORAH MAPLES
COMMISSIONER ANN MARIE VANNOSTER

City Staff in attendance:

CITY MANAGER BEN BRUBAKER
CITY CLERK MELISSA CARTER
CITY ATTORNEY PAUL KRITZ
EXECUTIVE DIRECTOR OF ELECTRIC CHRIS WEINER
DIRECTOR OF FINANCE MARTIN CUMINGS
DIRECTOR OF PUBLIC WORKS JIM WRIGHT
CHIEF OF POLICE KWIN BROMLEY
DIRECTOR OF COMMUNITY DEVELOPMENT AMBER DEAN

- A. CALL TO ORDER** – Mayor Deborah Maples
- B. ROLL CALL**
- C. INVOCATION** – Pastor Matt Frieze, First Southern Baptist
- D. PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG**
- E. REVIEW OF AGENDA**

MOTION: Move to Amend the Agenda to add Resolution R-25-52 to New Business.

ACTION: MOTION: MAPLES SECOND: VANNOSTER
ROLL CALL: ALL AYE

F. CONSENT AGENDA

- 1. City Commission Meeting Minutes – Tuesday, April 22, 2025
- 2. Community Enhancement Foundation Meeting Minutes – Tuesday, April 22, 2025
- 3. 2025 Appropriation Ordinance No. AO-25-09 \$5,832,991.56

MOTION: Move to approve items 1 – 3 of the consent agenda as presented.

ACTION: MOTION: MAPLES SECOND: FALKNER
ROLL CALL: ALL PRESENT AYE

G. COMMENTS

- 1. Comments from Public

Any citizen desiring to address the Commission shall be recognized, advance to the podium, state his/her name and address for the record. Comments shall be limited to 3 minutes unless extended by a vote of the majority of the Commission. The Commission does not hear matters involving litigation or City Personnel. The Commission does not take action on

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subjects not on the agenda unless unusual or hardship conditions exist. Citizens may address the Commission on agenda items as they are brought to the floor.

REGULAR AGENDA ITEMS

H. PUBLIC HEARING(s), SPECIAL PRESENTATION(s), & PROCLAMATION(s)

1. Swearing in of Coffeyville Police Officers Tori Johnson, Leslie Rios and Tyler Stryd.
Chief of Police Kwin Bromley introduced officers Johnson, Rios and Stryd. He went through the process of what it takes to become a Coffeyville Police Officer. Mayor Maples gave the Law Enforcement Oath and officers were pinned.

2. Public Hearing to consider an application to be submitted to the Kansas Department of Commerce for Small Cities Community Development Block Grant funds under the Water/Sewer Infrastructure category.
Director of Public Works Jim Wright said the City of Coffeyville intends to submit a CDBG application in July 2025 for a sewer infrastructure project along Brown Street, from W. Eldridge to just past Osage Street. The application seeks \$701,503 in CDBG funds, with the City committing \$233,835 in matching funds from the Capital Improvement and Sewer Funds for a total of \$935,000. The project consists of rehabilitating approximately 4,250 feet of sanitary sewer line using trenchless methods, performing targeted repairs, and rehabilitating 14 manholes to reduce inflow and infiltration. A Preliminary Engineering Report prepared by Allgeier, Martin & Associates supports this project and recommends Option 3: cured-in-place pipe CIPP renovation. This project aligns with CDBG priorities for critical infrastructure needs and LMI benefit. Matching funds have been secured. An LMI survey was completed with a 61% qualifying rate. All required documentation, resolutions, and certifications will accompany the application. The Brown Street sewer line is experiencing pipe wall failures, sediment blockage, and intruding taps. Manholes are deteriorated and contribute to groundwater infiltration. Renovating the line using CIPP will reduce sewer overflows, lower treatment costs, and protect public health. The project cost is estimated at \$935,000. The City will contribute \$233,000 in local match funding. The proposed timeline includes construction completion by October of 2026.
Mayor Maples opened the Public Hearing. There were no comments. Mayor Maples closed the Public Hearing.

3. Resolution R-25-44 a Resolution certifying legal authority to apply for the 2025 Kansas Small Cities Community Development Block Grant Program from the Kansas Department of Commerce and authorizing the mayor to sign and submit the application.

MOTION: Move to approve Resolution R-25-44 as presented.

ACTION: MOTION: EDWARDS SECOND: VANNOSTER
ROLL CALL: ALL AYE

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4. Resolution R-25-45 a Resolution assuring the Kansas Department of Commerce that funds will be continually provided for the operation and maintenance of improvements to the Brown Street Sewer to be financed with Community Development Block Grant funds.

MOTION: Move to approve Resolution R-25-45 as presented.

ACTION: MOTION: VANNOSTER SECOND: FALKNER
ROLL CALL: ALL AYE

I. OLD BUSINESS

1. Second Reading of Ordinance G-25-01 an Ordinance amending certain Electric Rate Schedules pursuant to Section 42-6 of the Code of Ordinances of the City of Coffeyville, Kansas.

Commissioner Hendryx proposed an amendment to the Ordinance. After seeing the current numbers, projected numbers and the wholesale rate increases he feels we are not operating in the positive we shouldn't go much longer. Commissioner Hendryx is proposing we raise the rate 2% as soon as we can and the amount in January stay the same. Executive Director of Electric Chris Weiner asked what the impact of that would be. He said that would make a positive impact on our current cash flow along with having a positive PCA. Mr. Weiner stated that our capital expenses this year will be fairly significant and those will be brought with the budget amendments. He would have to run the numbers on the 2% to see what that would be depending on when we started it and then what it would be January 1st. Commissioner Falkner asked in the absence of something like this, when does the department go into red ink. Mr. Weiner answered that we have been in the red the last two years as we have spent down the cash reserves and did not take in enough revenue to cover expenses and projects this year will be the same even with the increase from the PCA. In 2026 and 2027 he does not anticipate to spend as much in capital. City Manager Ben Brubaker said last year we were about 17 million in the reserves and this year, we are around 14 million with 5 million in deferred expenditures meaning next year, we will be around 9 million. He stated nothing we do this year will catch us up to the cash balances that our consultants are recommending which is around 19 million. It was clarified that Commissioner Hendryx is proposing a 2% increase now and a 5% increase in January. It was estimated that for 6 months the 2% would bring in around \$150,000 to \$175,000. Commissioner Edwards said he would like a work session to see what can be adjusted in the 2025 budget rather than to raise electric rates. Discussion ensued on the timing of the electric rate increase, wholesale rate increases, increase with the PCA, GRDA's PCA, amount of cash reserves to maintain, the impact on rate increases on residents, and the need to explain and inform the residents of the rate increases.

MOTION: Move to approve First Reading of Ordinance G-25-01 with an increase of 2% to take affect July 1, 2025 and a 5% increase January 1, 2026.

ACTION: MOTION: HENDRYX SECOND: FALKNER
ROLL CALL: MAPLES – AYE, EDWARDS - NAY,
VANNOSTER – AYE, HENDRYX – AYE, FALKNER - AYE

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2. Second Reading of Ordinance S-25-04 authorizing the execution of a loan agreement between the City of Coffeyville and the State of Kansas for the purpose obtaining a loan from the Kansas Public Water Supply Loan Fund for the purpose of funding a Public Water Supply Project.

MOTION: Move to approve Second Reading of Ordinance S-25-04 as presented.

ACTION: MOTION: VANNOSTER SECOND: MAPLES
ROLL CALL: ALL AYE

J. NEW BUSINESS

1. Resolution R-25-46 a Resolution to authorize purchase of two Dodge Durangos and necessary equipment for the Coffeyville Police Department.
Police Captain Darin Daily said this is to purchase two Dodge Durango's for the cost of \$78,436 from Landmark Dodge in Independence, MO. They were able to get a deal through Landmark which saved them \$5,472. Captain Daily said they will continue to use Superior Emergency Response to install the necessary emergency equipment with a price for both vehicles of \$27,251.88. Designs Unlimited will be used for the graphics on the vehicles with a cost of \$1,400 for both. The grand total is \$107,087.88. These will be patrol vehicles.

MOTION: Move to approve Resolution R-25-46 as presented.

ACTION: MOTION: EDWARDS SECOND: VANNOSTER
ROLL CALL: ALL AYE

2. Resolution R-25-47 a Resolution to award a design engineering contract for the 2027 CCLIP Project to BG Consultants.
Executive Director of Public Works Jim Wright said in July of 2024, the City of Coffeyville was awarded and requested programming for the 2027 CCLIP to reconstruct a section of US 166 located at its intersection of Lewark. On January 14th of 2025, the grant agreement was finalized. The next step in the process is award of design engineering services. A Request for Qualification was sent out and we received three responses which were then reviewed and scored with BG Consultants receiving the highest score. KDOT has put together the attached three-party agreement for the design engineering services for this project. The City will be reimbursed 100% of participating consultant costs up to \$82,445.16.

MOTION: Move to approve Resolution R-25-47 as presented.

ACTION: MOTION: VANNOSTER SECOND: FALKNER
ROLL CALL: ALL AYE

3. Resolution R-25-48 a Resolution to authorize purchase of a Sitrans FM Mag 5100W meter, the materials needed for installation, and approval to issue an invitation for bids on labor to install the new metering system.
Executive Director of Public Works Jim Wright said they currently have two propeller meters they use that go from the clear well and gets pumped up to the reservoirs. This meter would tell them how much water they are pumping to the reservoirs. Of the two meters they have, one has six propellers and one has right. Every year they are calibrated and need repairs. They would like to replace these with a Mag meter that has no moving parts. This will help them determine how much water they are losing as it goes up to the reservoir. Mr. Wright said they would like to purchase the meter and all the

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parts and contract out the installation since it is going to be a time sensitive project as they will have to shut down a well.

MOTION: Move to approve Resolution R-25-48 as presented.

ACTION: MOTION: MAPLES SECOND: EDWARDS
ROLL CALL: ALL AYE

4. Resolution R-25-49 a Resolution to approve a construction contract with Bettis Asphalt & Construction for the 2025 Street Improvement Project.

Executive Director of Public Works Jim Wright said this is for street improvements on: Woodland Street (Cline St. to Buckeye St.), Buckeye Street (1st St. to Columbus St.), 1st Street (Buckeye St. to Central St.), Stark Street (Cline St. to Buckeye St.), Lee Street, (Woodland St. to Southern Terminus), 6th Street: (Fresno St. to Eastern Terminus), 7th Street: (Fresno St. to Eastern Terminus) and the parking lot at the tennis courts.

MOTION: Move to approve Resolution R-25-49 as presented.

ACTION: MOTION: MAPLES SECOND: VANNOSTER
ROLL CALL: ALL AYE

5. Resolution R-25-50 a Resolution to authorize payment to Tyler Technologies for the annual maintenance fees for municipal financial, billing, court and related software. Director of Finance Martin Cumings said last year the Commission authorized the upgrade the version of Incode 9 to ERP pro 9 which essentially changed where the software is hosted from. It was being hosted from our server on premise which presents some security concerns. The annual cost is \$125,282.90 which is more expensive doing to them hosting it on their servers. The bulk of the application is for financial components, next being our utility billing and then court bond module.

MOTION: Move to approve Resolution R-25-50 as presented.

ACTION: MOTION: VANNOSTER SECOND: FALKNER
ROLL CALL: ALL AYE

6. Resolution R-25-51 a Resolution to authorize the Mayor and City Clerk to execute a real estate contract by and between the City of Coffeyville and Chris and Brittany Weiner. Director of Community Development Amber Dean said we received an offer on 904 W 9th from Chris and Brittany Weiner for \$173,800 and she is seeking approval to execute that contract. It was noted the proceeds from this sale and the other house will go back into the housing fund.

MOTION: Move to approve Resolution R-25-51 as presented.

ACTION: MOTION: EDWARDS SECOND: VANNOSTER
ROLL CALL: ALL AYE

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7. Resolution R-25-52 a Resolution to authorize an increase in the previously approved not to exceed amount for purchase of parts and maintenance overhaul of Wartsila engines. Executive Director of Electric Chris Weiner said the Wartsilla engine project is ongoing and they need to make an amendment to the previously approved amount of \$2.8 million up to \$3 million. They have ran into some unforeseen issues on all the engines. Mr. Weiner hopes this will get them through to get all the remaining work done.

MOTION: Move to approve Resolution R-25-52 as presented.

ACTION: MOTION: EDWARDS SECOND: MAPLES
ROLL CALL: ALL AYE

8. City Manager's Report

City Manager Ben Brubaker gave an update on the Fairgrounds and said they will have the engineers probable cost report at the next meeting. The project is sitting at about \$3.5 million and they are going to apply for a CDBG grant for \$1.5 million. Mr. Brubaker went through some Coffeyville history he found regarding the park the fairgrounds are in. Data shows that in the last 7 years there have been 806,000 visits to our fairgrounds that are 10 minutes are longer. For the Kansas State High School Rodeo in April they had 850 families there for 3 days. Mr. Brubaker noted that when they talked about lowering the mill levy one of the things staff was told to do was either cut or make that revenue. This fairground project could be an increase in sales tax. The current plan is to replace the livestock barns that are existing which are old and did go through the flood. They would put in an indoor arena and livestock center which would allow other events. This will come to the next meeting with a Public Hearing. City Clerk Melissa Carter let the Commission know that Kansas has increased the window to sell fireworks from 9 to 18 days: June 20th to July 7th. Currently, per our ordinance, our window for fireworks sales and discharge is July 1st to July 4th. The State does not dictate when fireworks can be discharged that is set by our ordinance. Mrs. Carter was asking for feedback if this is something they want to see changed for this year, Mr. Brubaker noted that the Fire and Police Chiefs were asked for comments on the subject and there were no real positives or negatives either way. Discussion ensued and the Commission will think about it and revisit it at the next meeting. Mr. Brubaker asked the Commission if they want to reschedule the next meeting as it falls the Tuesday after Memorial Day. Discussion ensued and the decision was made to move the meeting to Thursday, May 29th. Mr. Brubaker brought up the subject of out of state tags. City Attorney Paul Kritz noted we follow the STO which has a section on illegal tags – section 198 which mirrors the state law. The STO does not incorporate the portion of the state law dealing with out of state tags as an offense. Mr. Kritz read the state law which basically states that it is not the operation of the vehicle that is an issue, it is the registration of the vehicle that is the problem. He said if we do adopt a new ordinance it will probably have limited application in terms of operating. There is a concern that PD will receive complaints of out of state tags, but the ordinance would not deal with those situations. There are challenges that would arise based on the residency requirements of the state law and the definition of a resident that has several exceptions. Resources are also a consideration and the county attorney's office has decided not to enforce this. Chief of Police Kwin Bromley gave his feedback, discussion ensued.

9. Comments from Commissioners and Staff

Commissioner Falkner said it looks like work has started at the tennis courts. He said he has heard reports of kids racing golf carts in the streets. Commissioner Falkner asked about the

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parking lot on 11th and Walnut as there are hundreds of families in out of there around the holidays. The parking lot needs to be available to them. Mr. Brubaker said we are actively getting quotes for that parking lot and will be done the same time some other parking lots will be done. Commissioner Falkner asked who Animal Control was at this point. Mr. Brubaker answered that there is not Animal Control at this point. Commissioner Falkner said he is seeing an excessive number of complaints of dogs running loose. Mr. Brubaker said even if we had an ACO they would not be bringing dogs to the animal shelter because it's over filled. He said they have some plans with different programs and know they have a problem. PD is stepping in when they have an immediate problem. Mr. Brubaker is looking to move that position to Code Enforcement so it has to go through the Unions for approval. Commissioner Edwards asked when the ATV tags expire, it was answered one year. Chief of Police Kwin Bromley said they will renew each year with a year decal for their tag. He said we have registered 55 UTV/ATV's. Commissioner Edwards thanked Ashley Tatman for the video she did about the restoration of the fountain at Pfister Park. He said we need to do something about the bathhouse across the street from the fountain. Mr. Brubaker said we are looking for grants to do that restoration. Vice Mayor Vannoster said thank you for the code enforcement nuisance packet being included in the agenda packet. She noted there were 11 properties on there, 4 were cleaned up by the owner, 1 was moved to the next packet, 6 had to be cleaned up for a cost \$2,220. Vice Mayor Vannoster asked how the new trash service and bulk pick-up is going. City Clerk Melissa Carter said it is going well, code enforcement is giving some grace as residents get used to the new bulk item procedure. Vice Mayor Vannoster asked citizens to please take their polycarts back to their home 24 hours after pick-up. Commissioner Edwards noted that our sales tax for January was up over 25% and are on a record pace. Mayor Hendryx said June 7th there is a car show and fly-in at the airport.

K. EXECUTIVE SESSION(s)

L. GENERAL STAFF, COMMITTEE & BOARD REPORTS AND MINUTES

1. Sales Tax Report – April 2025
2. Property Tax Comparative Report
3. Coffeyville Police Department Crime Statistics – April 2025
4. Hillcrest Golf Course Report – April 2025
5. Code Enforcement Nuisance Packet

N. ADJOURN

MOTION: Move to Adjourn

ACTION: MOTION: MAPLES SECOND: VANNOSTER
ROLL CALL: ALL PRESENT AYE

Time the meeting was adjourned: 8:43 pm
Date the minutes were approved:

Melissa Carter, City Clerk

COMMISSION SPECIAL MEETING MINUTES

TUESDAY, MAY 20TH, 2025

1:00 P.M.

The Board of Commissioners met in Special Session at 1:00 p.m. in the Commission Room. The meeting was called to order by Mayor Maples

Present:

COMMISSIONER DON EDWARDS
COMMISSIONER JIM FALKNER
COMMISSIONER ALEC HENDRYX
COMMISSIONER DEBORAH MAPLES
COMMISSIONER ANN MARIE VANNOSTER

City Staff in attendance:

CITY MANAGER BEN BRUBAKER
CITY CLERK MELISSA CARTER
EXECUTIVE DIRECTOR OF ELECTRIC CHRIS WEINER

A. CALL TO ORDER – Mayor Deborah Maples

B. ROLL CALL

C. NEW BUSINESS

1. Resolution R-25-53 a Resolution to authorize an increase in the previously approved not to exceed amount for purchase of parts and maintenance overhaul of Wartsila engines.
Executive Director of Electric Chris Weiner said the turbo cartridge for engine #9 has significant damage and has components that need replaced. Additionally, they are already \$55,199.64 over the previously approved contingency as there are some project associated costs that he had not previously attributed to this project. Mr. Weiner said he is hopeful to have engines 8 and 10 back up and operational this week. Engine #9 should not be far behind if they can get this turbo cartridge repaired and on its way back to Coffeyville quickly.

MOTION: Move to approve Resolution R-25-53 as presented.

ACTION: MOTION: EDWARDS SECOND: VANNOSTER
ROLL CALL: ALL AYE

D. ADJOURN

MOTION: Move to Adjourn

ACTION: MOTION: EDWARDS SECOND: MAPLES
ROLL CALL: ALL PRESENT AYE

Time the meeting was adjourned: 1:10 pm
Date the minutes were approved:

Melissa Carter, City Clerk

**City of Coffeyville
Department Codings**

010-5-011	General - City Commission	450-5-000	Aquatic Center
010-5-012	General - City Manager		
010-5-013	General - Legal	500-5-000	Capital Equipment
010-5-014	General - Finance		
010-5-015	General - City Clerk	510-5-000	911 Emergency Telephone System
010-5-016	General - City Treasurer		
010-5-017	General - Collections	520-5-000	Capital Improvement
010-5-018	General - Data Processing		
010-5-019	General - Personnel/Risk Management	670-5-000	Veterans Memorial Stadium
010-5-023	General - Police		
010-5-025	General - Animal Control	700-5-000	Refuse/Trash Utility
010-5-041	General - Fire		
010-5-045	General - Inspections	720-5-000	Wireless Internet Utility
010-5-071	General - Engineering		
010-5-091	General - City Hall	760-5-000	Stormwater Utility
010-5-092	General - Other City Buildings		
010-5-131	General - Non-Departmental	800-5-020	Electric - Distribution
010-5-161	General - Public Service - Admin.	800-5-022	Electric - Transmission
010-5-163	General - Public Service - Streets, Alleys	800-5-030	Electric - Generation
		800-5-040	Electric - Administration
020-5-000	Library		
		810-5-020	Electric Depr/Repl - Distribution
090-5-000	Bond & Interest	810-5-022	Electric Depr/Repl - Transmission
		810-5-030	Electric Depr/Repl - Generation
110-5-023	Local Alcohol Liquor - Police Department	810-5-040	Electric Depr/Repl - Administration
110-5-760	Local Alcohol Liquor - Special Parks/Rec		
110-5-762	Local Alcohol Liquor - Four County	820-5-000	Electric Debt Service
110-5-763	Local Alcohol Liquor - ADSAP		
110-5-764	Local Alcohol Liquor - MG County BB/BS	840-5-000	Electric Surplus
140-5-000	Youth Activity Center	900-5-026	Water - Distribution
		900-5-027	Wastewater - Distribution
210-5-000	Sales Tax	900-5-036	Water - Treatment
		900-5-037	Wastewater - Treatment
230-5-000	Drug Forfeitures	900-5-046	Water - General
		900-5-047	Wastewater - General
250-5-000	Police VIN Fund		
		910-5-611	W/WW Depr/Repl - WW Projects
340-5-000	Airport Special Projects	910-5-612	W/WW Depr/Repl - Wtr Projects
		910-5-651	W/WW Depr/Repl - WW Equipment
350-5-000	Risk Management	910-5-652	W/WW Depr/Repl - Wtr Equipment
360-5-000	Airport	910-5-662	W/WW Depr/Repl - Infiltration/Inflow Reduction
370-5-000	Hillcrest Golf Course		

Item	Amount
Payroll	\$403,403.40
Accounts Payable	\$5,061,294.45
Early Issue Checks	\$87,846.59

Total	\$5,552,544.44
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Ishams/Leiberts	\$6.99
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Fund Key	
Fund Code	Fund Name
010	General
020	Library
060	Fire Insurance
070	Municipal Court Bond
090	Bond & Interest
110	Local Alcohol Liquor
130	Industrial Fund
140	Youth Activity & Development
180	Economic Development
190	Community Development
210	Sales Tax
230	Asset Forfeitures
250	Police VIN
260	Meter Deposits
290	Perpetual Care
340	Airport Special Project - Grants
350	Risk Management
360	Airport
370	Hillcrest Golf Course
380	Hillcrest Golf Course Depr./Replacement Reserve
420	Miscellaneous Projects
440	Law Enforcement Projects
450	Aquatic Center
460	Aquatic Center Depr./Replacement Reserve
500	Capital Equipment
510	911 Emergency Telephone System
520	Capital Improvement Reserve
530	½ Cent Sales Tax IRB Debt Service
550	USD #445
560	CRMC
570	CID
620	Housing/Economic Development
630	Parks/Community Development
640	Downtown/Economic Development
650	Business Development & Training Center

660	Business Development & Training Center Reserve
670	Veterans Memorial Stadium
680	Veterans Memorial Stadium Depr/Replacement Reserve
700	Refuse
710	Refuse Depreciation/Replacement Reserve
720	Internet Utility
730	Internet Depreciation/Replacement Reserve
760	Stormwater Utility
770	Stormwater Depreciation/Replacement Reserve
800	Electric
810	Electric Depreciation/Replacement Reserve
820	Electric Debt Service
830	Electric Bond Reserve
840	Electric Debt Service Reserve
890	Electric Surplus
900	Water & Wastewater
910	Water & Wastewater Depreciation/Replacement Reserve
920	Water & Wastewater Debt Service
930	Bond Reserve Account
970	Bond Reserve Account

01-02910 AIRGAS USA, LLC

I-5510654896	CYLINDER RENTAL	45.90			
8/31/2024	AP	DUE: 9/30/2024 DISC: 9/30/2024	1099: 3		
	CYLINDER RENTAL		800	5-030-448	EQUIPMENT-RENTAL/SERVICE 45.90
=== VENDOR TOTALS ===		45.90			

Fund Code

PACKET: 05191 AO 2025-10

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-50108	1000	BULBS.COM				
I-W04210971.1		LED BULB X 3	349.03			
5/22/2025	AP	DUE: 5/22/2025 DISC: 5/22/2025		1099: N		
		LED BULB X 3		800 5-030-530	ELECTRICAL	349.03
		=== VENDOR TOTALS ===	349.03			
=====						
01-50113		ADAMS CABLE EQUIPMENT, INC.				
I-2025-75886		FIBER CABLE X 25,000 FT	3,859.00			
5/08/2025	AP	DUE: 5/08/2025 DISC: 5/08/2025		1099: N		
		FIBER CABLE X 25,000 FT		720 5-000-520	DEPARTMENT SUPPLIES	3,859.00
I-2025-75929		DROP CLAMP BOLT X 800	703.40			
5/09/2025	AP	DUE: 5/09/2025 DISC: 5/09/2025		1099: N		
		DROP CLAMP BOLT X 800		720 5-000-520	DEPARTMENT SUPPLIES	703.40
		=== VENDOR TOTALS ===	4,562.40			
=====						
01-10122		AGUSTIN AGUILAR				
I-2025-AA-SS-01A		SIMPSON-2804 MIDLAND AVE	1,250.00			
5/14/2025	AP	DUE: 5/14/2025 DISC:		1099: Y		
		SIMPSON-2804 MIDLAND AVE		620 5-000-455.06	EMERGENCY HOME REPAIR AS	1,250.00
I-2025-CP-CV-01A		VERNON-710 W 8TH	264.80			
5/14/2025	AP	DUE: 5/14/2025 DISC:		1099: Y		
		VERNON-710 W 8TH		620 5-000-455.06	EMERGENCY HOME REPAIR AS	264.80
		=== VENDOR TOTALS ===	1,514.80			
=====						
01-02910		AIRGAS USA, LLC				
I-5516306258		CYLINDER RENTAL	54.50			
4/30/2025	AP	DUE: 5/30/2025 DISC: 5/30/2025		1099: N		
		CYLINDER RENTAL		800 5-020-448	EQUIPMENT-RENTAL/SERVICE	54.50
		=== VENDOR TOTALS ===	54.50			
=====						
01-50300		ALLGEIER, MARTIN & ASSOCIATES,				
I-COFF7021001A-09		PAY 9 BROWN STREET SANI SEWER	2,187.00			
5/19/2025	AP	DUE: 5/19/2025 DISC:		1099: N		
		PAY 9 BROWN STREET SANI SEWER		910 5-611-478	PROFESSIONAL SERVICES	2,187.00
I-COFF7023001A-17		PAY 17 WWTP LAGOON LINER	1,999.50			
5/19/2025	AP	DUE: 5/19/2025 DISC:		1099: N		
		PAY 17 WWTP LAGOON LINER		910 5-611-478	PROFESSIONAL SERVICES	1,999.50
		=== VENDOR TOTALS ===	4,186.50			

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POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-00082	ALLISON PRYOR					
I-A PRYOR 5-15-25		REIMBURSE MILEAGE SEKHRA MTG	100.50			
5/15/2025	AP	DUE: 5/15/2025 DISC:		1099: N		
		REIMBURSE MILEAGE SEKHRA MTG		010 5-019-490	TRAVEL EXPENSE REIMBURSE	100.50
=====						
I-A PRYOR 5-21-25		REIMBURSE MILEAGE KERIT MTG	213.06			
5/21/2025	AP	DUE: 5/21/2025 DISC:		1099: N		
		REIMBURSE MILEAGE KERIT MTG		010 5-019-490	TRAVEL EXPENSE REIMBURSE	213.06
		=== VENDOR TOTALS ===	313.56			
=====						
01-50350	ALTEC INDUSTRIES, INC.					
I-51671985		INSTALL BUCKET REMOTE	1,001.80			
5/13/2025	AP	DUE: 6/12/2025 DISC: 6/12/2025		1099: N		
		INSTALL BUCKET REMOTE		800 5-020-690	VEHICLE-LABOR	1,001.80
		=== VENDOR TOTALS ===	1,001.80			
=====						
01-00117	AMAZON CAPITAL SERVICES, INC.					
I-13VR-13CW-3LTV		STAFF APPRECIATION GIFTS	149.90			
5/21/2025	AP	DUE: 5/21/2025 DISC:		1099: N		
		STAFF APPRECIATION GIFTS		010 5-131-521	SPECIAL EVENTS	149.90
=====						
I-16TF-FHTT-4LD6		RECEPTION DECORATIONS-T LAWSO	48.82			
5/14/2025	AP	DUE: 5/14/2025 DISC: 5/14/2025		1099: N		
		RECEPTION DECORATIONS-T LAWSON		800 5-040-521	SPECIAL EVENTS	48.82
=====						
I-17VP-QMKX-TJRV		COMM MGR RECORDING EQUIPMENT	33.58			
5/16/2025	AP	DUE: 5/16/2025 DISC:		1099: N		
		COMM MGR RECORDING EQUIPMENT		010 5-015-550	OFFICE SUPPLIES	33.58
=====						
I-19N9-1FHV-471Y		STAFF APPRECIATION GIFTS	156.89			
5/21/2025	AP	DUE: 5/21/2025 DISC:		1099: N		
		STAFF APPRECIATION GIFTS		010 5-131-521	SPECIAL EVENTS	156.89
=====						
I-1HFG-FV9Y-RCF9		BATTERY FOR DISPATCH	198.64			
4/27/2025	AP	DUE: 4/27/2025 DISC:		1099: N		
		BATTERY FOR DISPATCH		010 5-023-505	BATTERIES-NON VEHICLES	198.64
=====						
I-1HKP-J999-R64D		COMM MGR RECORDING EQUIPMENT	16.98			
5/16/2025	AP	DUE: 5/16/2025 DISC:		1099: N		
		COMM MGR RECORDING EQUIPMENT		010 5-015-550	OFFICE SUPPLIES	16.98
=====						
I-1KT4-R4KV-C63M		STAFF APPRECIATION GIFTS	149.90			
5/21/2025	AP	DUE: 5/21/2025 DISC:		1099: N		
		STAFF APPRECIATION GIFTS		010 5-131-521	SPECIAL EVENTS	149.90

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-----ID-----				GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----		DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====							
01-00117	AMAZON CAPITAL SERVICES, INC. (** CONTINUED **)						
=====							
I-1KW7-YGXH-D6L4		SAFETY RAIN JACKETS		676.49			
5/18/2025	AP	DUE: 5/18/2025 DISC:			1099: N		
		SAFETY RAIN JACKETS			900 5-036-515	CLOTHING	290.18
		SAFETY RAIN JACKETS			900 5-026-515	CLOTHING	85.48
		SAFETY RAIN JACKETS			010 5-062-515	CLOTHING	245.19
		SAFETY RAIN JACKETS			010 5-163-515	CLOTHING	55.64
=====							
I-1M9W-T9CT-49GW		STAFF APPRECIATION GIFTS		156.89			
5/21/2025	AP	DUE: 5/21/2025 DISC:			1099: N		
		STAFF APPRECIATION GIFTS			010 5-131-521	SPECIAL EVENTS	156.89
=====							
I-1NXL-JQ4D-R7TL		COMM MGR OFFICE SUPPLIES		64.22			
5/08/2025	AP	DUE: 5/08/2025 DISC:			1099: N		
		COMM MGR OFFICE SUPPLIES			010 5-015-550	OFFICE SUPPLIES	64.22
=====							
I-1Q6H-JXLW-X3G6		COMM MGR COMPUTER MOUNT		64.99			
4/21/2025	AP	DUE: 4/21/2025 DISC:			1099: N		
		COMM MGR COMPUTER MOUNT			010 5-015-550	OFFICE SUPPLIES	64.99
=====							
I-1W6J-7D9X-4617		COMM MGR OFFICE SUPPLIES		1,008.97			
5/12/2025	AP	DUE: 5/12/2025 DISC:			1099: N		
		COMM MGR OFFICE SUPPLIES			010 5-015-550	OFFICE SUPPLIES	1,008.97
=====							
I-1WL7-9PM9-R31R		ORGANIZER-MONITOR STANDS-PAPE		78.66			
5/05/2025	AP	DUE: 5/05/2025 DISC:			1099: N		
		ORGANIZER-MONITOR STANDS-PAPER			010 5-017-550	OFFICE SUPPLIES	78.66
=====							
I-1WXV-FK3Q-7MFW		STAFF APPRECIATION GIFTS		156.89			
5/21/2025	AP	DUE: 5/21/2025 DISC:			1099: N		
		STAFF APPRECIATION GIFTS			010 5-131-521	SPECIAL EVENTS	156.89
=====							
I-1XLC-DCLM-G7CR		MILWAUKEE 18VOLT BATTERY PACK		357.76			
5/15/2025	AP	DUE: 4/06/2025 DISC: 4/06/2025			1099: N		
		MILWAUKEE 18VOLT BATTERY PACKS			900 5-026-580	TOOLS	357.76
		=== VENDOR TOTALS ===		3,319.58			
=====							
01-50244	AMERICAN LAW ENFORCEMENT RADAR						
=====							
I-020568		RADAR RECERTIFICATION		675.00			
5/09/2025	AP	DUE: 5/09/2025 DISC:			1099: N		
		RADAR RECERTIFICATION			010 5-023-478	PROFESSIONAL SERVICES	675.00
		=== VENDOR TOTALS ===		675.00			

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=====						
01-53542	ANIXTER, INC.					
I-6378733-00		CRIMPER JAW X 2	990.98			
4/23/2025	AP	DUE: 4/23/2025 DISC: 4/23/2025		1099: N		
		CRIMPER JAW X 2		800 5-020-580	TOOLS	990.98
=====						
I-6411353-00		MACHINE BOLT 12" X 400	1,077.25			
5/14/2025	AP	DUE: 5/14/2025 DISC: 5/14/2025		1099: N		
		MACHINE BOLT 12" X 400		800 5-020-520	DEPARTMENT SUPPLIES	1,077.25
		=== VENDOR TOTALS ===	2,068.23			
=====						
01-50670	ASPLUNDH TREE EXPERT COMPANY					
I-65F26925		TREE TRIMMING THRU 5/3/25	6,818.00			
5/09/2025	AP	DUE: 5/09/2025 DISC: 5/09/2025		1099: N		
		TREE TRIMMING THRU 5/3/25		800 5-020-424	CONTRACTUAL AGREEMENTS	6,818.00
=====						
I-65Y37825		TREE TRIMMING THRU 5/10/25	6,878.00			
5/16/2025	AP	DUE: 5/16/2025 DISC: 5/16/2025		1099: N		
		TREE TRIMMING THRU 5/10/25		800 5-020-424	CONTRACTUAL AGREEMENTS	6,878.00
		=== VENDOR TOTALS ===	13,696.00			
=====						
01-59780	AT&T					
I-202505214971		5/25 METER STN, PLEXAR LINE	677.24			
5/21/2025	AP	DUE: 6/06/2025 DISC: 6/06/2025		1099: N		
		ATMOS METER STATION MODEM LINE		800 5-030-416	COMMUNICATIONS	452.83
		PLEXAR LINE		900 5-027-416	COMMUNICATIONS	224.41
		=== VENDOR TOTALS ===	677.24			
=====						
01-03877	AUTO ZONE, INC.					
I-01601419968		FUEL INJECTORS 978	229.59			
5/06/2025	AP	DUE: 5/06/2025 DISC: 5/06/2025		1099: N		
		FUEL INJECTORS 978		370 5-000-680	VEHICLE-PARTS	229.59
=====						
I-01601421029		WASHER FLUID BRAKE CLEANER	93.24			
5/09/2025	AP	DUE: 5/09/2025 DISC:		1099: N		
		WASHER FLUID BRAKE CLEANER		010 5-163-590	VEHICLE-EQUIP SUPPLIES	93.24
=====						
I-01601421030		7 WAY PLUG 1712	19.39			
5/09/2025	AP	DUE: 5/09/2025 DISC: 5/09/2025		1099: N		
		7 WAY PLUG 1712		010 5-062-680	VEHICLE-PARTS	19.39
=====						
I-01601421036		TRANS FILTER CONDITIONER 1398	54.69			
5/09/2025	AP	DUE: 5/09/2025 DISC: 5/09/2025		1099: N		
		TRANS FILTER CONDITIONER 1398		010 5-163-680	VEHICLE-PARTS	54.69

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=====						
01-03877	AUTO ZONE, INC.	(** CONTINUED **)				
=====						
I-01601421117		DOOR HANDLE 1712	13.38			
5/09/2025	AP	DUE: 5/09/2025 DISC: 5/09/2025		1099: N		
		DOOR HANDLE 1712		010 5-062-680	VEHICLE-PARTS	13.38
		=== VENDOR TOTALS ===	410.29			
=====						
01-50895	BAKER TILLY MUNICIPAL ADVISORS					
=====						
I-BTMA32785		IRS FILING RESOLUTION WORK	1,513.75			
5/13/2025	AP	DUE: 5/13/2025 DISC:		1099: N		
		IRS FILING RESOLUTION WORK		010 5-014-478	PROFESSIONAL SERVICES	756.88
		SUBSTATION B BOND CONSULTING		800 5-040-478	PROFESSIONAL SERVICES	756.87
		=== VENDOR TOTALS ===	1,513.75			
=====						
01-02050	BARTLETT COOP ASSOCIATION					
=====						
I-216864		PROPANE FOR FORKLIFT	28.74			
5/06/2025	AP	DUE: 6/05/2025 DISC: 6/05/2025		1099: N		
		PROPANE FOR FORKLIFT		800 5-020-525	CHEMICALS/FERTILIZERS/SE	28.74
=====						
I-217092		DYED DIESEL	136.45			
5/12/2025	AP	DUE: 6/11/2025 DISC: 6/11/2025		1099: N		
		DYED DIESEL		800 5-030-525	CHEMICALS/FERTILIZERS/SE	136.45
=====						
I-217331		GASOLINE 524 GAL	1,450.96			
5/15/2025	AP	DUE: 5/15/2025 DISC:		1099: N		
		GASOLINE 524 GAL		010 5-062-545	MOTOR FUELS/LUBRICANTS	1,450.96
		=== VENDOR TOTALS ===	1,616.15			
=====						
01-10276	BEN JOHNSTON					
=====						
I-B JOHNSTON 5-13-25		CDL PERMIT AND CDL FEE	41.75			
5/13/2025	AP	DUE: 5/13/2025 DISC:		1099: N		
		CDL PERMIT AND CDL FEE		900 5-027-486	TAXES, LICENSES, PERMITS	41.75
		=== VENDOR TOTALS ===	41.75			
=====						
01-51115	BEST BEVERAGE SALES, INC.					
=====						
I-1760		14 CASES	333.80			
5/01/2025	GC	DUE: 5/31/2025 DISC: 5/31/2025		1099: N		
		14 CASES		370 5-000-506	BEER-GOLF COURSE	333.80
=====						
I-1762		12 CASES	305.00			
5/19/2025	GC	DUE: 6/07/2025 DISC: 6/07/2025		1099: N		
		12 CASES		370 5-000-506	BEER-GOLF COURSE	305.00

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=====						
01-51115	BEST BEVERAGE SALES, INC.	(** CONTINUED **)				
=====						
I-1763		12 CASES	287.70			
5/19/2025	GC	DUE: 5/15/2025 DISC: 5/15/2025		1099: N		
		12 CASES		370 5-000-506	BEER-GOLF COURSE	287.70
		=== VENDOR TOTALS ===	926.50			
=====						
01-50858	BG CONSULTANTS, INC.					
=====						
I-23-1305L #15		CDBG MULTI USE TRAIL PAY #15	21,919.12			
5/06/2025	AP	DUE: 5/06/2025 DISC:		1099: N		
		CDBG MULTI USE TRAIL PAY #15		520 5-220-478	PROFESSIONAL SERVICES	21,919.12
=====						
I-24-1389E #4		2025 CITY ST MAINT PROJ R2410	10,530.00			
5/06/2025	AP	DUE: 5/06/2025 DISC:		1099: N		
		2025 CITY ST MAINT PROJ R24101		520 5-220-478	PROFESSIONAL SERVICES	10,530.00
=====						
I-251164 #2		FAIRGROUND PER PAY APP 2	2,500.00			
5/05/2025	AP	DUE: 5/05/2025 DISC:		1099: N		
		FAIRGROUND PER PAY APP 2		180 5-000-478	PROFESSIONAL SERVICES	2,500.00
		=== VENDOR TOTALS ===	34,949.12			
=====						
01-56100	BORDER STATES ELECTRIC SUPPLY,					
=====						
I-930356708		SURGE ARRESTER 10KV X 3	1,957.14			
5/08/2025	AP	DUE: 6/07/2025 DISC: 6/07/2025		1099: N		
		SURGE ARRESTER 10KV X 3		800 5-020-850	OTHER EQUIPMENT	1,957.14
=====						
I-930397639		EYEBOLT TERMINAL X 100	1,120.19			
5/15/2025	AP	DUE: 6/14/2025 DISC: 6/14/2025		1099: N		
		EYEBOLT TERMINAL X 100		800 5-020-520	DEPARTMENT SUPPLIES	1,120.19
		=== VENDOR TOTALS ===	3,077.33			
=====						
01-51307	BRENNTAG SOUTHWEST, INC.					
=====						
I-BSW624237		SODIUM BISULFITE-WEIGHTNG AGN	1,338.20			
5/13/2025	AP	DUE: 5/13/2025 DISC:		1099: N		
		SODIUM BISULFITE-WEIGHTNG AGNT		900 5-036-525	CHEMICALS/FERTILIZERS/SE	1,338.20
		=== VENDOR TOTALS ===	1,338.20			

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=====						
01-00532	C & J'S	SPOT FREE CAR WASH				
I-704829		42 CAR WASH TOKENS	168.00			
5/08/2025	AP	DUE: 5/08/2025 DISC:		1099: N		
		42 CAR WASH TOKENS		010 5-023-478	PROFESSIONAL SERVICES	168.00
		=== VENDOR TOTALS ===	168.00			
=====						
01-00590	CARTER	AUTOMOTIVE WAREHOUSE				
C-K64674/1		CREDIT 764953 ADMIN CORRECTIO	148.56CR			
5/15/2025	AP	DUE: 5/15/2025 DISC: 5/15/2025		1099: N		
		CREDIT 764953 HYDRAULIC HOSES		010 5-062-620	EQUIPMENT MAINTENANCE	148.56CR
C-K64676/1		CREDIT 764999 HYDRAULIC HOSES	67.43CR			
5/15/2025	AP	DUE: 5/15/2025 DISC: 5/15/2025		1099: N		
		CREDIT 764999 HYDRAULIC HOSES		010 5-062-620	EQUIPMENT MAINTENANCE	67.43CR
C-K64677/1		CREDIT 765023 HYDRAULIC HOSES	75.04CR			
5/15/2025	AP	DUE: 5/15/2025 DISC: 5/15/2025		1099: N		
		CREDIT 765023 HYDRAULIC HOSES		010 5-062-620	EQUIPMENT MAINTENANCE	75.04CR
C-K64679/1		CREDIT 764770 HYDRAULIC HOSES	462.72CR			
5/15/2025	AP	DUE: 5/15/2025 DISC: 5/15/2025		1099: N		
		CREDIT 764770 HYDRAULIC HOSES		010 5-062-620	EQUIPMENT MAINTENANCE	462.72CR
I-762706/1		OIL FILTER 644	10.98			
5/05/2025	AP	DUE: 5/05/2025 DISC: 5/05/2025		1099: N		
		OIL FILTER 644		010 5-062-620	EQUIPMENT MAINTENANCE	10.98
I-762858/1		TURN SIGNAL ASSEMBLY 1712	93.26			
5/06/2025	AP	DUE: 5/06/2025 DISC: 5/06/2025		1099: N		
		TURN SIGNAL ASSEMBLY 1712		010 5-062-680	VEHICLE-PARTS	93.26
I-763076/1		FUEL TREATMENT 899	10.82			
5/07/2025	AP	DUE: 5/07/2025 DISC: 5/07/2025		1099: N		
		FUEL TREATMENT 899		360 5-000-545	MOTOR FUELS/LUBRICANTS	10.82
I-763115/1		FUEL CAP 899	12.52			
5/07/2025	AP	DUE: 5/07/2025 DISC: 5/07/2025		1099: N		
		FUEL CAP 899		360 5-000-680	VEHICLE-PARTS	12.52
I-763121/1		SPARK PLUGS WIRES 978	66.96			
5/07/2025	AP	DUE: 5/07/2025 DISC: 5/07/2025		1099: N		
		SPARK PLUGS WIRES 978		360 5-000-680	VEHICLE-PARTS	66.96
I-763286/1		STOCK FILTERS FOR PD VEHICLES	14.06			
5/08/2025	AP	DUE: 5/08/2025 DISC:		1099: N		
		STOCK FILTERS FOR PD VEHICLES		010 5-023-590	VEHICLE-EQUIP SUPPLIES	14.06

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POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-00590	CARTER AUTOMOTIVE WAREHOUSE	(** CONTINUED **)				
I-763292/1		OIL FILTER 1717	6.80			
5/08/2025	AP	DUE: 5/08/2025 DISC: 5/08/2025		1099: N		
		OIL FILTER 1717		360 5-000-680	VEHICLE-PARTS	6.80
I-763389/1		OIL FILTERS STOCK	35.88			
5/08/2025	AP	DUE: 5/08/2025 DISC:		1099: N		
		OIL FILTERS STOCK		010 5-163-620	EQUIPMENT MAINTENANCE	35.88
I-763430/1		MOWER BLADES 1405	290.82			
5/14/2025	AP	DUE: 5/14/2025 DISC: 5/14/2025		1099: N		
		MOWER BLADES 1405		370 5-000-620	EQUIPMENT MAINTENANCE	290.82
I-764770/1		HYDRAULIC HOSES 1248	462.72			
5/13/2025	AP	DUE: 5/13/2025 DISC: 5/13/2025		1099: N		
		HYDRAULIC HOSES 1248		010 5-062-620	EQUIPMENT MAINTENANCE	462.72
I-764916/1		BATTERY 873	91.91			
5/14/2025	AP	DUE: 5/14/2025 DISC: 5/14/2025		1099: N		
		BATTERY 873		370 5-000-590	VEHICLE-EQUIP SUPPLIES	91.91
I-764923/1		BATTERY 1071	128.53			
5/14/2025	AP	DUE: 5/14/2025 DISC: 5/14/2025		1099: N		
		BATTERY 1071		010 5-163-590	VEHICLE-EQUIP SUPPLIES	128.53
I-764953/1		HYDRAULIC HOSES 1248	148.56			
5/14/2025	AP	DUE: 5/14/2025 DISC: 5/14/2025		1099: N		
		HYDRAULIC HOSES 1248		010 5-062-620	EQUIPMENT MAINTENANCE	148.56
I-764956/1		IGNITION SWITCH 933	18.58			
5/14/2025	AP	DUE: 5/14/2025 DISC:		1099: N		
		IGNITION SWITCH 933		010 5-062-680	VEHICLE-PARTS	18.58
I-764999/1		HYDRAULIC HOSES 1248	67.43			
5/14/2025	AP	DUE: 5/14/2025 DISC: 5/14/2025		1099: N		
		HYDRAULIC HOSES 1248		010 5-062-620	EQUIPMENT MAINTENANCE	67.43
I-765023/1		HYDRAULIC HOSES 1248	75.04			
5/14/2025	AP	DUE: 5/14/2025 DISC: 5/14/2025		1099: N		
		HYDRAULIC HOSES 1248		010 5-062-620	EQUIPMENT MAINTENANCE	75.04
I-765062/1		OIL FILTER 1071	7.39			
5/15/2025	AP	DUE: 5/15/2025 DISC: 5/15/2025		1099: N		
		OIL FILTER 1071		010 5-163-680	VEHICLE-PARTS	7.39
I-765208/1		HYDRAULIC HOSES 1248	148.56			
5/15/2025	AP	DUE: 5/15/2025 DISC: 5/15/2025		1099: N		
		HYDRAULIC HOSES 1248		010 5-062-620	EQUIPMENT MAINTENANCE	148.56

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=====						
01-00590	CARTER AUTOMOTIVE WAREHOUSE (** CONTINUED **)					
I-765212/1		HYDRAULIC HOSES 1248	67.43			
5/15/2025	AP	DUE: 5/15/2025 DISC: 5/15/2025		1099: N		
		HYDRAULIC HOSES 1248		010 5-062-620	EQUIPMENT MAINTENANCE	67.43
I-765215/1		HYDRAULIC HOSES 1248	75.04			
5/15/2025	AP	DUE: 5/15/2025 DISC: 5/15/2025		1099: N		
		HYDRAULIC HOSES 1248		010 5-062-620	EQUIPMENT MAINTENANCE	75.04
I-765219/1		HYDRAULIC HOSES 1248	462.72			
5/15/2025	AP	DUE: 5/15/2025 DISC: 5/15/2025		1099: N		
		HYDRAULIC HOSES 1248		010 5-062-620	EQUIPMENT MAINTENANCE	462.72
I-765397/1		FUEL FILTERS	121.57			
5/16/2025	AP	DUE: 6/15/2025 DISC: 6/15/2025		1099: N		
		FUEL FILTERS		800 5-020-680	VEHICLE-PARTS	121.57
I-765844/1		GAS CAN	63.08			
5/20/2025	AP	DUE: 5/20/2025 DISC:		1099: N		
		GAS CAN		010 5-163-520	DEPARTMENT SUPPLIES	31.26
		BAR OIL		010 5-163-545	MOTOR FUELS/LUBRICANTS	31.82
I-765894/1		FUEL FILTERS 900 1353	39.34			
5/20/2025	AP	DUE: 5/20/2025 DISC: 5/20/2025		1099: N		
		FUEL FILTERS 900		010 5-163-680	VEHICLE-PARTS	19.67
		FUEL FILTERS 1353		010 5-163-680	VEHICLE-PARTS	19.67
		=== VENDOR TOTALS ===	1,766.25			
=====						
01-51720	CASCO INDUSTRIES, INC.					
I-272551		"4"" TO 5"" STORZ HYDRANT VAL	66.00			
5/01/2025	AP	DUE: 5/01/2025 DISC:		1099: N		
		"4"" TO 5"" STORZ HYDRANT VALV		010 5-041-570	SAFETY EQUIPMENT	66.00
		=== VENDOR TOTALS ===	66.00			
=====						
01-51692	CHUBB					
I-202505204965		POWER PLANT INSURANCE	160,436.00			
5/12/2025	AP	DUE: 5/12/2025 DISC: 5/12/2025		1099: N		
		POWER PLANT INSURANCE		800 5-040-452	INSURANCE	160,436.00
		=== VENDOR TOTALS ===	160,436.00			

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POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-01040	CITY OF COFFEYVILLE					
=====						
I-202505214969		ELECTRIC GENERATION UTILITIES	9,415.11			
5/16/2025	AP	DUE: 6/05/2025 DISC: 6/05/2025		1099: N		
		MACHINE SHOP		800 5-030-494	UTILITIES	620.05
		BASEMENT		800 5-030-494	UTILITIES	5,642.39
		TOWER #4		800 5-030-494	UTILITIES	3,152.67
		=== VENDOR TOTALS ===	9,415.11			
=====						
01-01146	CITY OF DEARING					
=====						
I-202505214979		3/25, 4/25 FRANCHISE FEES	110.72			
5/21/2025	AP	DUE: 5/27/2025 DISC: 5/27/2025		1099: N		
		3/25 FRANCHISE FEE		800 5-020-430	DEARING FRANCHISE PAYMEN	0.11
		4/25 FRANCHISE FEE		800 5-020-430	DEARING FRANCHISE PAYMEN	110.61
		=== VENDOR TOTALS ===	110.72			
=====						
01-00770	COFFEYVILLE AREA CHAMBER OF CO					
=====						
I-3910		ANGIE STEVENS-WIB CONFERENCE	50.00			
4/14/2025	AP	DUE: 4/14/2025 DISC:		1099: N		
		ANGIE STEVENS-WIB CONFERENCE		010 5-057-428	CONFERENCES-SCHOOLS	50.00
		=== VENDOR TOTALS ===	50.00			
=====						
01-00870	COFFEYVILLE FEED AND FARM SUPP					
=====						
I-928804		FESCUE GRASS SEED WHEAT STRAW	77.00			
5/09/2025	AP	DUE: 5/09/2025 DISC:		1099: N		
		FESCUE GRASS SEED WHEAT STRAW		900 5-026-525	CHEMICALS/FERTILIZERS/SE	77.00
=====						
I-929103		STRING TRIMMER HEAD	37.99			
5/12/2025	AP	DUE: 5/12/2025 DISC:		1099: N		
		STRING TRIMMER HEAD		010 5-062-520	DEPARTMENT SUPPLIES	37.99
=====						
I-929852		FILES FOR CHAINSAW BLADES	45.98			
5/20/2025	AP	DUE: 5/20/2025 DISC:		1099: N		
		FILES FOR CHAINSAW BLADES		010 5-041-583	OTHER EQUIPMENT	45.98
		=== VENDOR TOTALS ===	160.97			

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=====						
01-01013	COFFEYVILLE SEKTAM, INC.					
I-264007		REWORK AIR START VALVES X 3	1,474.08			
5/13/2025	AP	DUE: 5/13/2025 DISC: 5/13/2025		1099: N		
		REWORK AIR START VALVES X 3		800 5-030-620	EQUIPMENT MAINTENANCE	1,474.08
		=== VENDOR TOTALS ===	1,474.08			
=====						
01-52127	COGENT COMMUNICATIONS LLC					
I-202505194963		5/25 INTERNET SERVICE	2,914.00			
5/01/2025	AP	DUE: 5/01/2025 DISC: 5/01/2025		1099: N		
		5/25 INTERNET SERVICE		720 5-000-448	EQUIPMENT-RENTAL/SERVICE	2,914.00
		=== VENDOR TOTALS ===	2,914.00			
=====						
01-52347	CORE & MAIN LP					
I-W661242		2 IN COPPER PIPE NIPPLES	959.39			
5/08/2025	AP	DUE: 5/08/2025 DISC:		1099: N		
		2 IN COPPER PIPE NIPPLES		900 5-026-555	PLUMBING SUPPLIES	461.79
		5/8 METER YOKE BARS		900 5-026-840	METERS/INSTR/TRANFRMRS	497.60
I-W852685		PIPE-VALVE-TAP SADDLE-LEE ST	8,415.39			
5/08/2025	AP	DUE: 5/08/2025 DISC:		1099: N		
		PIPE-VALVE-TAP SADDLE-LEE ST		910 5-612-880	MAIN REPLACEMENTS	8,415.39
I-W915238		BRASS CURB STOPS ADAPTERS 2 I	3,380.12			
5/06/2025	AP	DUE: 5/06/2025 DISC:		1099: N		
		BRASS CURB STOPS ADAPTERS 2 IN		900 5-026-555	PLUMBING SUPPLIES	3,380.12
I-W922571		HYMAX CPLGS ADAPTERS TEES 6 I	4,349.20			
5/08/2025	AP	DUE: 5/08/2025 DISC:		1099: N		
		HYMAX CPLGS ADAPTERS TEES 6 IN		900 5-026-840	METERS/INSTR/TRANFRMRS	4,349.20
I-W954468		6 IN AVK VALVES	4,523.76			
5/15/2025	AP	DUE: 5/15/2025 DISC:		1099: N		
		6 IN AVK VALVES		900 5-026-840	METERS/INSTR/TRANFRMRS	4,523.76
		=== VENDOR TOTALS ===	21,627.86			
=====						
01-10131	COSGROVE GUTTERING LLC					
I-2025-CG-CU-001A		ULUER-814 TRUMBO	1,500.00			
5/14/2025	AP	DUE: 5/14/2025 DISC:		1099: Y		
		ULUER-814 TRUMBO		620 5-000-455.06	EMERGENCY HOME REPAIR AS	1,500.00
I-2025-CG-JW-001A		WILSON-901 N BUCKEYE	1,500.00			
5/14/2025	AP	DUE: 5/14/2025 DISC:		1099: Y		
		WILSON-901 N BUCKEYE		620 5-000-455.06	EMERGENCY HOME REPAIR AS	1,500.00
		=== VENDOR TOTALS ===	3,000.00			

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=====						
01-01099		COUNTY LINE SALVAGE, INC. DBA				
=====						
I-12454		TOW 17 NISSAN ROUGE	165.00			
5/07/2025	AP	DUE: 5/07/2025 DISC:		1099: N		
		TOW 17 NISSAN ROUGE		010 5-023-478	PROFESSIONAL SERVICES	165.00
		=== VENDOR TOTALS ===	165.00			
=====						
01-57405		COX BUSINESS SERVICES				
=====						
I-202505224981		5/25 CONSOLIDATED BILLING	1,070.45			
5/18/2025	AP	DUE: 6/01/2025 DISC: 6/01/2025		1099: N		
		PRIMARY RATE INTERFACE LINES		010 5-131-416	COMMUNICATIONS	473.37
		PRIMARY RATE INTERFACE LINES		900 5-046-416	COMMUNICATIONS	17.53
		PRIMARY RATE INTERFACE LINES		800 5-040-416	COMMUNICATIONS	254.22
		PRIMARY RATE INTERFACE LINES		760 5-000-416	COMMUNICATIONS	8.77
		PRIMARY RATE INTERFACE LINES		370 5-000-416	COMMUNICATIONS	26.30
		PRIMARY RATE INTERFACE LINES		900 5-037-416	COMMUNICATIONS	35.06
		PRIMARY RATE INTERFACE LINES		720 5-000-416	COMMUNICATIONS	17.53
		PRIMARY RATE INTERFACE LINES		900 5-036-416	COMMUNICATIONS	26.30
		PRIMARY RATE INTERFACE LINES		900 5-026-416	COMMUNICATIONS	17.53
		ELECTRIC ADMIN TELEPHONE SVC		800 5-040-416	COMMUNICATIONS	39.66
		DIGITAL ADAPTER RENTAL		900 5-036-448	EQUIPMENT-RENTAL/SERVICE	2.09
		HGC TELEPHONE SERVICE		370 5-000-416	COMMUNICATIONS	39.66
		CEMETERY TELEPHONE SERVICE		010 5-163-416	COMMUNICATIONS	39.66
		ELECTRIC DISTRIBUTION CABLE		800 5-020-448	EQUIPMENT-RENTAL/SERVICE	26.61
		EMERGENCY SERVICES CABLE		010 5-023-448	EQUIPMENT-RENTAL/SERVICE	23.08
		EMERGENCY SERVICES CABLE		010 5-041-448	EQUIPMENT-RENTAL/SERVICE	23.08
		=== VENDOR TOTALS ===	1,070.45			
=====						
01-52514		CROSS DISCIPLINE ENGINEERING L				
=====						
I-1231		PAY #31-NIP SUBSTATION UPGRAD	5,056.25			
5/06/2025	AP	DUE: 5/06/2025 DISC: 5/06/2025		1099: N		
		PAY #31-NIP SUBSTATION UPGRADE		810 5-020-478	PROFESSIONAL SERVICES	5,056.25
		=== VENDOR TOTALS ===	5,056.25			
=====						
01-01212		CUT IT OUT TREE TRIMMING & LAW				
=====						
I-2025-AK-SS-01A		COFFEY-609 SPRUCE	1,200.00			
5/20/2025	AP	DUE: 5/20/2025 DISC:		1099: Y		
		COFFEY-609 SPRUCE		620 5-000-455.06	EMERGENCY HOME REPAIR AS	1,200.00
		=== VENDOR TOTALS ===	1,200.00			

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=====						
01-10271	DALTON LOOMIS					
I-D LOOMIS 5-13-25		HENSLEY-306 WARWICK	1,500.00			
5/16/2025	AP	DUE: 5/16/2025 DISC:		1099: N		
		HENSLEY-306 WARWICK		620 5-000-455.06	EMERGENCY HOME REPAIR AS	1,500.00
=====						
I-D LOOMIS 5-15-25		HAILEY-504 S EDGEWOOD	1,500.00			
5/15/2025	AP	DUE: 5/15/2025 DISC:		1099: N		
		HAILEY-504 S EDGEWOOD		620 5-000-455.06	EMERGENCY HOME REPAIR AS	1,500.00
=== VENDOR TOTALS ===			3,000.00			
=====						
01-10269	DANIEL AND SONS LLC					
I-7154		2025-05 MCGATLIN-FACADE REPAI	6,499.38			
5/10/2025	AP	DUE: 5/10/2025 DISC:		1099: N		
		2025-05 MCGATLIN-FACADE REPAIR		640 5-000-455.07	DOWNTOWN IMPROVEMENTS	6,499.38
=== VENDOR TOTALS ===			6,499.38			
=====						
01-01637	DANIEL HEATH LAMPSON					
I-202505224982		5/25 INDIGENT DEFENDER	1,000.00			
5/01/2025	AP	DUE: 5/31/2025 DISC: 5/31/2025		1099: Y		
		5/25 INDIGENT DEFENDER		010 5-013-478	PROFESSIONAL SERVICES	1,000.00
=== VENDOR TOTALS ===			1,000.00			
=====						
01-52888	DE LAGE LANDEN PUBLIC FINANCE					
I-590240786		PAYMENT #23 GOLF CART LEASE	2,240.00			
5/21/2025	AP	DUE: 6/28/2025 DISC: 6/28/2025		1099: N		
		PAYMENT #23 GOLF CART LEASE		370 5-000-950	TEMP NOTES-PRINCIPAL	1,777.55
		PAYMENT #23 GOLF CART LEASE		370 5-000-940	TEMP NOTES-INTEREST	462.45
=== VENDOR TOTALS ===			2,240.00			
=====						
01-52884	DELTA DENTAL OF KANSAS, INC.					
I-52604		DENTAL CLAIMS PAID THRU 5/1	1,562.80			
5/19/2025	HLTH	DUE: 5/01/2025 DISC: 5/01/2025		1099: N		
		DENTAL CLAIMS PAID THRU 5/1		350 5-716-310	HEALTH INSURANCE	1,562.80
=== VENDOR TOTALS ===			1,562.80			

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=====						
01-01175		DIGITAL CONNECTIONS, INC.				
I-67451		ED, PP MAINT AGREEMNT, COPIES	140.30			
5/08/2025	AP	DUE: 6/07/2025 DISC: 6/07/2025		1099: N		
		ED MAINT AGREEMENT, COPIES		800 5-020-448	EQUIPMENT-RENTAL/SERVICE	49.12
		ED MAINT AGREEMENT, COPIES		800 5-030-448	EQUIPMENT-RENTAL/SERVICE	91.18
I-67460		DISPATCH MAINT AGRMNT, COPIES	87.20			
5/08/2025	AP	DUE: 5/23/2025 DISC: 5/23/2025		1099: N		
		DISPATCH MAINT AGRMNT, COPIES		010 5-023-448	EQUIPMENT-RENTAL/SERVICE	87.20
I-67472		MAINT AGREEMENT LANIER RECORD	41.94			
5/09/2025	AP	DUE: 5/09/2025 DISC:		1099: N		
		MAINT AGREEMENT LANIER RECORDS		010 5-023-448	EQUIPMENT-RENTAL/SERVICE	41.94
		=== VENDOR TOTALS ===	269.44			
=====						
01-52993		DOCUMENT DESTRUCTION, INC.				
I-17974		5/7/25 SHREDDING SERVICE	102.50			
5/16/2025	AP	DUE: 6/01/2025 DISC: 6/01/2025		1099: N		
		5/7/25 SHREDDING SERVICE		010 5-017-424	CONTRACTUAL AGREEMENTS	20.00
		5/7/25 SHREDDING SERVICE		010 5-131-424	CONTRACTUAL AGREEMENTS	20.00
		5/7/25 SHREDDING SERVICE		010 5-023-424	CONTRACTUAL AGREEMENTS	62.50
		=== VENDOR TOTALS ===	102.50			
=====						
01-01220		DOLLAR TIRE STORE				
I-86671		TIRE REPAIR V1530	17.00			
4/07/2025	AP	DUE: 4/07/2025 DISC: 4/07/2025		1099: N		
		TIRE REPAIR V1530		010 5-023-575	TIRES & TUBES	17.00
I-86852		16 IN REPAIR 1251	17.00			
4/16/2025	AP	DUE: 4/16/2025 DISC: 4/16/2025		1099: N		
		16 IN REPAIR 1251		010 5-163-575	TIRES & TUBES	17.00
I-87080		TIRE CHANGE OUT	200.00			
4/29/2025	AP	DUE: 4/29/2025 DISC:		1099: N		
		TIRE CHANGE OUT		010 5-077-575	TIRES & TUBES	200.00
I-87254		HAND CART TIRE REPAIR	8.00			
5/09/2025	AP	DUE: 5/09/2025 DISC:		1099: N		
		HAND CART TIRE REPAIR		450 5-000-575	TIRES & TUBES	8.00
I-87270		TIRE REPAIR V1694	17.00			
5/09/2025	AP	DUE: 5/09/2025 DISC: 5/09/2025		1099: N		
		TIRE REPAIR V1694		010 5-023-575	TIRES & TUBES	17.00

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=====						
01-01220	DOLLAR TIRE STORE	(** CONTINUED **)				
=====						
I-87285		TIRE REPAIR	18.62			
5/12/2025	AP	DUE: 6/11/2025 DISC: 6/11/2025		1099: N		
		TIRE REPAIR		800 5-030-575	TIRES & TUBES	18.62
=====						
I-87315		ORING SPLIT RIM REPAIR 977	115.00			
5/13/2025	AP	DUE: 5/13/2025 DISC: 5/13/2025		1099: N		
		ORING SPLIT RIM REPAIR 977		010 5-163-575	TIRES & TUBES	115.00
=====						
		=== VENDOR TOTALS ===	392.62			
=====						
01-53081	DUNCAN & ALLEN					
=====						
I-47856		4/25 LEGAL SERVICES - CRNF	1,334.00			
5/19/2025	AP	DUE: 5/19/2025 DISC: 5/19/2025		1099: Y		
		4/25 LEGAL SERVICES - CRNF		800 5-022-478	PROFESSIONAL SERVICES	1,334.00
=====						
		=== VENDOR TOTALS ===	1,334.00			
=====						
01-10270	EARTHPLANTER, LLC					
=====						
I-35357		20 PLANTERS-DOWNTOWN DISTRICT	12,974.00			
5/13/2025	AP	DUE: 5/13/2025 DISC:		1099: N		
		20 PLANTERS-DOWNTOWN DISTRICT		640 5-000-455.07	DOWNTOWN IMPROVEMENTS	12,974.00
=====						
		=== VENDOR TOTALS ===	12,974.00			
=====						
01-10251	EXPRESS SERVICES, INC					
=====						
I-32208773		SEASONAL PARKS LABOR THRU 4/1	1,941.12			
4/16/2025	AP	DUE: 4/16/2025 DISC:		1099: N		
		SEASONAL PARKS LABOR THRU 4/13		010 5-062-478	PROFESSIONAL SERVICES	1,941.12
=====						
I-32239182		SEASONAL PARKS LABOR THRU 4/2	2,918.35			
4/23/2025	AP	DUE: 4/23/2025 DISC:		1099: N		
		SEASONAL PARKS LABOR THRU 4/20		010 5-062-478	PROFESSIONAL SERVICES	2,918.35
=====						
I-32267103		SEASONAL PARKS LABOR THRU 4/2	4,736.54			
4/30/2025	AP	DUE: 4/30/2025 DISC:		1099: N		
		SEASONAL PARKS LABOR THRU 4/27		010 5-062-478	PROFESSIONAL SERVICES	4,736.54
=====						
I-32300673		SEASONAL PARKS LABOR THRU 5/4	5,338.08			
5/07/2025	AP	DUE: 5/07/2025 DISC:		1099: N		
		SEASONAL PARKS LABOR THRU 5/4		010 5-062-478	PROFESSIONAL SERVICES	5,338.08
=====						
		=== VENDOR TOTALS ===	14,934.09			

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=====						
01-53435	FASTENAL COMPANY					
I-KSCOF117413		D BATTERIES	12.99			
5/12/2025	AP	DUE: 5/12/2025 DISC:		1099: N		
		D BATTERIES		900 5-026-520	DEPARTMENT SUPPLIES	12.99
=====						
I-KSCOF117436		CABLE ZIP TIES	45.12			
5/14/2025	AP	DUE: 5/14/2025 DISC:		1099: N		
		CABLE ZIP TIES		010 5-163-520	DEPARTMENT SUPPLIES	45.12
=====						
I-KSCOF117442		AA AAA BATTERIES	18.34			
5/15/2025	AP	DUE: 5/15/2025 DISC:		1099: N		
		AA AAA BATTERIES		010 5-163-520	DEPARTMENT SUPPLIES	18.34
		=== VENDOR TOTALS ===	76.45			
=====						
01-53475	FELD FIRE					
I-INV4946		TOOL MOUNTS FOR #1726	596.19			
2/03/2025	AP	DUE: 2/03/2025 DISC: 2/03/2025		1099: N		
		TOOL MOUNTS FOR #1726		010 5-041-590	VEHICLE-EQUIP SUPPLIES	596.19
=====						
I-INV4964		ANNUAL AIR TEST FOR COMPRESSR	250.00			
2/03/2025	AP	DUE: 2/03/2025 DISC:		1099: N		
		ANNUAL AIR TEST FOR COMPRESSR		010 5-041-620	EQUIPMENT MAINTENANCE	250.00
		=== VENDOR TOTALS ===	846.19			
=====						
01-53552	FIRST RESPONDER OUTFITTERS-CAR					
I-181184-1		UNIFORM SHIRTS	347.43			
5/16/2025	AP	DUE: 5/16/2025 DISC:		1099: N		
		UNIFORM SHIRTS		010 5-023-515	CLOTHING	347.43
		=== VENDOR TOTALS ===	347.43			
=====						
01-50174	FLEET FUELS					
I-168728		DYED DIESEL 241 GAL FAIRVIEW	645.88			
5/06/2025	AP	DUE: 5/06/2025 DISC:		1099: N		
		DYED DIESEL 241 GAL FAIRVIEW		010 5-062-545	MOTOR FUELS/LUBRICANTS	645.88
=====						
I-168765		GAS 428 GAL-DIESEL 245 GAL	1,862.32			
5/13/2025	AP	DUE: 5/13/2025 DISC:		1099: N		
		GAS 428 GAL-DIESEL 245 GAL		370 5-000-545	MOTOR FUELS/LUBRICANTS	1,862.32
		=== VENDOR TOTALS ===	2,508.20			

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-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-01410		FOUR STATE MAINTENANCE SUPPLY,				
=====						
I-686084		DEGREASER	14.27			
5/07/2025	AP	DUE: 5/07/2025 DISC:		1099: N		
		DEGREASER		450 5-000-520	DEPARTMENT SUPPLIES	14.27
=== VENDOR TOTALS ===			14.27			
=====						
01-53800		GALLS, LLC				
=====						
I-031370424		UNIFORM PANTS	87.28			
5/19/2025	AP	DUE: 5/19/2025 DISC:		1099: N		
		UNIFORM PANTS		010 5-023-515	CLOTHING	87.28
=== VENDOR TOTALS ===			87.28			
=====						
01-54011		GRAINGER				
=====						
I-9494500649		SILICONE GREASE X 2	88.55			
5/02/2025	AP	DUE: 6/01/2025 DISC: 6/01/2025		1099: N		
		SILICONE GREASE X 2		800 5-030-545	MOTOR FUELS/LUBRICANTS	88.55
=====						
I-9498920579		EXHAUST FAN MOTOR - BATHROOM	271.02			
5/07/2025	AP	DUE: 5/07/2025 DISC:		1099: N		
		EXHAUST FAN MOTOR - BATHROOM		450 5-000-610	BUILDING MAINTENANCE	271.02
=== VENDOR TOTALS ===			359.57			
=====						
01-54017		GRAND RIVER DAM AUTHORITY				
=====						
I-202505214973		GRAND RIVER DAM AUTHORITY	2,848,905.37			
5/21/2025	AP	DRAFT 5/23/2025		1099: N		
		2/25 POWER PURCHASE-MESSER		800 5-070-538	ENERGY-PURCHASE FIRM	2,343,402.31
		2/25 PCA COST RECOVERY-MESSER		800 5-070-538	ENERGY-PURCHASE FIRM	32,195.53
		2/25 PCA COST RECOVERY INTRST		800 5-070-538	ENERGY-PURCHASE FIRM	6,439.11
		2/25 PCA COST RECOVERY-CRNF		800 5-070-538	ENERGY-PURCHASE FIRM	38,676.09
		2/25 PCA COST RECOVERY INTRST		800 5-070-538	ENERGY-PURCHASE FIRM	7,735.21
		2/25 POWER PURCHASE-CITY		800 5-030-538	ENERGY-PURCHASE FIRM	393,179.73
		2/25 COST RECOVERY-CITY		800 5-030-538	ENERGY-PURCHASE FIRM	22,706.16
		2/25 COST RECOVERY INTRST		800 5-030-538	ENERGY-PURCHASE FIRM	4,541.23
		WIRE FEE		800 5-030-478	PROFESSIONAL SERVICES	30.00
=== VENDOR TOTALS ===			2,848,905.37			

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-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-54032		GRAYBAR ELECTRIC COMPANY, INC.				
I-9341914400		POWER SUPPLY - NIP	240.83			
5/05/2025	AP	DUE: 5/05/2025 DISC: 5/05/2025		1099: N		
		POWER SUPPLY - NIP		810 5-020-863	SUBSTATION IMPROVEMENTS	240.83
=====						
I-9341924885		SPLICE CASE X 7	1,244.70			
5/05/2025	AP	DUE: 5/05/2025 DISC: 5/05/2025		1099: N		
		SPLICE CASE X 7		720 5-000-520	DEPARTMENT SUPPLIES	1,244.70
=== VENDOR TOTALS ===			1,485.53			
=====						
01-01680		HALL, LEVY, DEVORE, BELL,				
I-202505164961		4/25 CITY PROSECUTOR	2,323.50			
5/16/2025	AP	DUE: 6/05/2025 DISC: 6/05/2025		1099: Y		
		4/25 CITY PROSECUTOR		010 5-013-478	PROFESSIONAL SERVICES	2,323.50
=====						
I-202505164962		4/25 LEGAL SERVICES	2,379.00			
5/16/2025	AP	DUE: 6/05/2025 DISC: 6/05/2025		1099: Y		
		4/25 LEGAL SERVICES		010 5-013-478	PROFESSIONAL SERVICES	2,379.00
=== VENDOR TOTALS ===			4,702.50			
=====						
01-54323		HAWKINS, INC.				
I-7056892		CHLORINE FOR BOOSTER STATION	2,600.00			
5/05/2025	AP	DUE: 5/05/2025 DISC:		1099: N		
		CHLORINE FOR BOOSTER STATION		900 5-036-525	CHEMICALS/FERTILIZERS/SE	2,600.00
=====						
I-7069147		CHLORINE POLYMER	12,492.21			
5/15/2025	AP	DUE: 5/15/2025 DISC:		1099: N		
		CHLORINE POLYMER		900 5-036-525	CHEMICALS/FERTILIZERS/SE	12,492.21
=== VENDOR TOTALS ===			15,092.21			
=====						
01-54340		HEALY LAW OFFICES LLC				
I-22848		4/25 POLE ATTACHMENT, CELLS	262.50			
4/30/2025	AP	DUE: 4/30/2025 DISC: 4/30/2025		1099: Y		
		4/25 POLE ATTACHMENT, CELLS		800 5-040-478	PROFESSIONAL SERVICES	262.50
=== VENDOR TOTALS ===			262.50			

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=====						
01-01750	HEYMANN IRON & METAL					
I-3185		FLAT STRAP-BLADE REPAIR 998	50.00			
5/16/2025	AP	DUE: 5/16/2025 DISC: 5/16/2025		1099: N		
		FLAT STRAP-BLADE REPAIR 998		010 5-163-620	EQUIPMENT MAINTENANCE	50.00
		=== VENDOR TOTALS ===	50.00			
=====						
01-54605	HUBER & ASSOCIATES, INC.					
I-CW235596		MCAD DEVICE LICENSES MAINT X1	3,960.00			
5/19/2025	AP	DUE: 5/07/2025 DISC: 5/07/2025		1099: N		
		MCAD DEVICE LICENSES MAINT X12		440 5-023-092.02	2025 SCIP GRANT	3,960.00
I-CW235597		MCAD LICENSES FOR PD X12	7,800.00			
5/19/2025	AP	DUE: 6/18/2025 DISC: 6/18/2025		1099: N		
		MCAD LICENSES FOR PD (12)		440 5-023-092.02	2025 SCIP GRANT	7,800.00
I-CW235598		MCAD LAPTOP INSTALL/CONFIG X1	1,200.00			
5/19/2025	AP	DUE: 5/07/2025 DISC: 5/07/2025		1099: N		
		MCAD LAPTOP INSTALL/CONFIG X12		440 5-023-092.02	2025 SCIP GRANT	1,200.00
		=== VENDOR TOTALS ===	12,960.00			
=====						
01-54630	HUGO'S INDUSTRIAL SUPPLY, INC.					
I-335725		RAGS X 4 CASES	285.53			
5/08/2025	AP	DUE: 6/07/2025 DISC: 6/07/2025		1099: N		
		RAGS X 4 CASES		800 5-030-520	DEPARTMENT SUPPLIES	285.53
		=== VENDOR TOTALS ===	285.53			
=====						
01-01930	ISHAM TRU VALUE HARDWARE					
I-24970		PADLOCKS-PLUNGER HANDLE	107.34			
5/02/2025	AP	DUE: 6/01/2025 DISC: 6/01/2025		1099: N		
		NEW HANDLE FOR PLUNGER		900 5-027-520	DEPARTMENT SUPPLIES	11.49
		2179 PADLOCKS		900 5-027-520	DEPARTMENT SUPPLIES	95.85
		=== VENDOR TOTALS ===	107.34			
=====						
01-00260	JAMES BATTAGLEAR					
I-348466		MECOM-1504 CATLINA AVE	1,500.00			
5/09/2025	AP	DUE: 5/09/2025 DISC:		1099: N		
		MECOM-1504 CATLINA AVE		620 5-000-455.06	EMERGENCY HOME REPAIR AS	1,500.00
		=== VENDOR TOTALS ===	1,500.00			

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POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-00388	JESSE MOLEY					
I-J MOLEY 4-21-25		REIMBURSE MEALS SWAT SCHOOL	82.64			
4/21/2025	AP	DUE: 4/21/2025 DISC:		1099: N		
		REIMBURSE MEALS SWAT SCHOOL		010 5-023-490	TRAVEL EXPENSE REIMBURSE	82.64
		=== VENDOR TOTALS ===	82.64			
=====						
01-10139	JIM BARNARD					
I-443489		RADIATOR REPAIR 1693	275.00			
4/29/2025	AP	DUE: 4/29/2025 DISC: 4/29/2025		1099: N		
		RADIATOR REPAIR 1693		370 5-000-620	EQUIPMENT MAINTENANCE	275.00
		=== VENDOR TOTALS ===	275.00			
=====						
01-10120	JOHNATHAN CARSON					
I-202505204966		BOOTS - J CARSON	65.00			
5/20/2025	AP	DUE: 5/20/2025 DISC: 5/20/2025		1099: N		
		BOOTS - J CARSON		800 5-020-515	CLOTHING	65.00
		=== VENDOR TOTALS ===	65.00			
=====						
01-01642	JON'S TIRE & WHEEL LLC					
I-22555		ROTATE TIRES	21.90			
5/06/2025	AP	DUE: 5/06/2025 DISC: 5/06/2025		1099: Y		
		ROTATE TIRES		800 5-020-575	TIRES & TUBES	21.90
		=== VENDOR TOTALS ===	21.90			
=====						
01-10278	KANSAS CORRECTIONAL INDUSTRIES					
I-251790		BENCHES FOR DOWNTOWN DISTRICT	4,950.00			
5/20/2025	AP	DUE: 5/20/2025 DISC:		1099: N		
		BENCHES FOR DOWNTOWN DISTRICT		640 5-000-455.07	DOWNTOWN IMPROVEMENTS	4,950.00
		=== VENDOR TOTALS ===	4,950.00			
=====						
01-10281	KANSAS DEPARTMENT OF HEALTH &					
I-S-VE09-0070		MULTI-USE TRL STORMWTR PERMIT	60.00			
5/06/2025	AP	DUE: 5/06/2025 DISC:		1099: N		
		MULTI-USE TRL STORMWTR PERMIT		520 5-220-486	TAXES, LICENSES, PERMITS	60.00
		=== VENDOR TOTALS ===	60.00			

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=====							
01-55610	KANSAS DEPARTMENT OF REVENUE						
I-202505214975		4/25 AIRPORT SALES TAX	968.31				
5/21/2025	AP	DRAFT 5/21/2025		1099: N			
		4/25 AIRPORT SALES TAX		360 5-000-486	TAXES, LICENSES, PERMITS	968.31	
I-202505214976		4/25 HGC SALES TAX	1,424.78				
5/21/2025	AP	DRAFT 5/21/2025		1099: N			
		4/25 HGC SALES TAX		370 5-000-486	TAXES, LICENSES, PERMITS	1,424.78	
=== VENDOR TOTALS ===			2,393.09				
=====							
01-55620	KANSAS DEPARTMENT OF REVENUE						
I-202505214977		4/25 STATE, CITY TAX	57,425.92				
5/21/2025	AP	DRAFT 5/22/2025		1099: N			
		4/25 STATE TAX		210 5-000-486	TAXES, LICENSES, PERMITS	34,263.74	
		4/25 CITY TAX		210 5-000-486	TAXES, LICENSES, PERMITS	23,162.18	
=== VENDOR TOTALS ===			57,425.92				
=====							
01-55702	KANSAS HIGHWAY PATROL TROOP F						
I-HIGHWAY PATROL 5-1		300 VIN FORMS	600.00				
5/09/2025	AP	DUE: 5/09/2025 DISC:		1099: N			
		300 VIN FORMS		250 5-000-424	CONTRACTUAL AGREEMENTS	600.00	
=== VENDOR TOTALS ===			600.00				
=====							
01-55720	KANSAS JUDICIAL COUNCIL						
I-46240		CRIMINAL 4th 2024 SUPPLEMENT	95.00				
5/09/2025	AP	DUE: 5/09/2025 DISC:		1099: N			
		CRIMINAL 4th 2024 SUPPLEMENT		010 5-023-444	DUES/SUBSCRIPTION/PUBLIC	95.00	
=== VENDOR TOTALS ===			95.00				
=====							
01-02070	KANSAS LUMBER COMPANY						
C-396086		RETURN INSULATION 396074	91.95CR				
4/25/2025	AP	DUE: 4/25/2025 DISC: 4/25/2025		1099: N			
		RETURN INSULATION 396074		010 5-062-610	BUILDING MAINTENANCE	91.95CR	
I-394412		80 LB MIX DISC GOLF GOAL	6.49				
2/26/2025	AP	DUE: 2/26/2025 DISC:		1099: N			
		80 LB MIX DISC GOLF GOAL		010 5-062-510	CEMENT & ASPHALT	6.49	
I-394897		WOODGRIPS	8.40				
3/17/2025	AP	DUE: 3/17/2025 DISC:		1099: N			
		WOODGRIPS		010 5-062-610	BUILDING MAINTENANCE	8.40	

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=====						
01-02070	KANSAS LUMBER COMPANY	(** CONTINUED **)				
=====						
I-394949		FOAM ADHESIVE	37.24			
3/18/2025	AP	DUE: 3/18/2025 DISC:		1099: N		
		FOAM ADHESIVE		010 5-136-610	BUILDING MAINTENANCE	37.24
=====						
I-395177		SCREWS NUT DRIVER	12.65			
3/26/2025	AP	DUE: 3/26/2025 DISC:		1099: N		
		SCREWS NUT DRIVER		370 5-000-610	BUILDING MAINTENANCE	12.65
=====						
I-395913		OSB JOINT HANGERS SHIMS	388.88			
4/21/2025	AP	DUE: 4/21/2025 DISC:		1099: N		
		OSB JOINT HANGERS SHIMS		010 5-062-610	BUILDING MAINTENANCE	388.88
=====						
I-396085		1X4X8 YELLOW PINE LUMBER	76.00			
4/25/2025	AP	DUE: 4/25/2025 DISC:		1099: N		
		1X4X8 YELLOW PINE LUMBER		010 5-062-610	BUILDING MAINTENANCE	76.00
=====						
I-396410		TORCH BITS	37.80			
5/07/2025	AP	DUE: 5/07/2025 DISC:		1099: N		
		TORCH BITS		010 5-077-520	DEPARTMENT SUPPLIES	37.80
=== VENDOR TOTALS ===			475.51			
=====						
01-55896	KANSAS TURNPIKE AUTHORITY					
=====						
I-31107811		TOW STATEMENT	4.66			
5/15/2025	AP	DUE: 5/15/2025 DISC:		1099: N		
		TOW STATEMENT		010 5-023-478	PROFESSIONAL SERVICES	4.66
=== VENDOR TOTALS ===			4.66			
=====						
01-55379	KANSASLAND TIRE WHOLESALE					
=====						
I-111525		TIRES 1530	846.00			
2/26/2025	AP	DUE: 2/26/2025 DISC: 2/26/2025		1099: N		
		TIRES 1530		010 5-023-575	TIRES & TUBES	282.00
		TIRES 1575		010 5-023-575	TIRES & TUBES	282.00
		TIRES 1635		010 5-023-575	TIRES & TUBES	282.00
=== VENDOR TOTALS ===			846.00			
=====						
01-55740	KMGA GAS SUPPLY OPERATING FUND					
=====						
I-COFF-2025-04		3/25 TRUE UP -4/25 ESTIMATED	178,470.00			
5/06/2025	AP	DUE: 6/05/2025 DISC: 6/05/2025		1099: N		
		3/25 TRUE UP -4/25 ESTIMATED		800 5-030-535	FUEL-GAS PURCHASE	178,470.00
=== VENDOR TOTALS ===			178,470.00			

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=====						
01-57332		KOEHN CONSTRUCTION SERVICES LL				
=====						
I-23-PF-020 #03		PAY 3 MULTI-USE TRL CONSTRUCT	210,422.71			
4/30/2025	AP	DUE: 4/30/2025 DISC: 4/30/2025		1099: N		
		PAY 3 MULTI-USE TRL CONSTRUCTN		520 5-220-478	PROFESSIONAL SERVICES	210,422.71
=== VENDOR TOTALS ===			210,422.71			
=====						
01-00420		KWIN BROMLEY				
=====						
I-BROMLEY 4-21-25 RE		HOTEL-KACP CONFERENCE	138.64			
4/21/2025	AP	DUE: 5/21/2025 DISC: 5/21/2025		1099: N		
		HOTEL-KACP CONFERENCE		010 5-023-490	TRAVEL EXPENSE REIMBURSE	138.64
=====						
I-K BROMLEY 5-21-25		REIMBURSE MEALS-PICK UP CARS	16.12			
5/20/2025	AP	DUE: 5/20/2025 DISC:		1099: N		
		REIMBURSE MEALS-PICK UP CARS		010 5-023-490	TRAVEL EXPENSE REIMBURSE	16.12
=== VENDOR TOTALS ===			154.76			
=====						
01-56141		LAWSON PRODUCTS, INC.				
=====						
I-9312471093		SOLDER CONNECTORS	114.40			
5/12/2025	AP	DUE: 5/12/2025 DISC:		1099: N		
		SOLDER CONNECTORS		010 5-163-520	DEPARTMENT SUPPLIES	114.40
=====						
I-9312479046		MISCELLANEOUS HARDWARE	342.33			
5/14/2025	AP	DUE: 5/14/2025 DISC:		1099: N		
		MISCELLANEOUS HARDWARE		010 5-163-520	DEPARTMENT SUPPLIES	342.33
=====						
I-9312482934		SOLDER CONNECTORS	69.20			
5/15/2025	AP	DUE: 5/15/2025 DISC:		1099: N		
		SOLDER CONNECTORS		010 5-163-520	DEPARTMENT SUPPLIES	69.20
=== VENDOR TOTALS ===			525.93			
=====						
01-56136		LDF SALES & DISTRIBUTING, INC.				
=====						
I-1761		13 CASES	367.60			
5/02/2025	AP	DUE: 6/01/2025 DISC: 6/01/2025		1099: N		
		13 CASES		370 5-000-506	BEER-GOLF COURSE	367.60
=== VENDOR TOTALS ===			367.60			

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POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-56400		LESLIE'S SWIMMING POOL SUPPLIE				
=====						
I-WPR9088506-0001		3HP SMALL POOL PUMP	2,133.99			
3/27/2025	AP	DUE: 3/27/2025 DISC:		1099: N		
		3HP SMALL POOL PUMP		450 5-000-610	BUILDING MAINTENANCE	2,133.99
		=== VENDOR TOTALS ===	2,133.99			
=====						
01-56500		LOCKE SUPPLY COMPANY				
=====						
I-55441554-00		AIR CONDITIONER PARTS-EMER BL	139.04			
5/14/2025	AP	DUE: 5/14/2025 DISC:		1099: N		
		AIR CONDITIONER PARTS-EMER BLD		010 5-041-610	BUILDING MAINTENANCE	139.04
		=== VENDOR TOTALS ===	139.04			
=====						
01-56525		LOWES BUSINESS ACCOUNT				
=====						
I-202505214978		LOWE'S PURCHASES THRU 5-17-25	624.34			
5/21/2025	AP	DUE: 6/12/2025 DISC: 6/12/2025		1099: N		
		DOORS, DOOR KNOBS		010 5-062-610	BUILDING MAINTENANCE	524.79
		DOOR HANDLE		010 5-062-610	BUILDING MAINTENANCE	13.27
		SHELF BRACKETS		010 5-163-520	DEPARTMENT SUPPLIES	20.78
		SCREWDRIVER BIT SET		010 5-077-580	TOOLS	18.71
		BROADCAST SPREADER		010 5-057-580	TOOLS	46.79
		=== VENDOR TOTALS ===	624.34			
=====						
01-10273		MAN OF ALL TRADES CONSTRUCTION				
=====						
I-2025-MOAT-BH-001A		HANSON-1506 CATALINA STREET	1,500.00			
5/14/2025	AP	DUE: 5/14/2025 DISC:		1099: N		
		HANSON-1506 CATALINA STREET		620 5-000-455.06	EMERGENCY HOME REPAIR AS	1,500.00
		=== VENDOR TOTALS ===	1,500.00			
=====						
01-10280		MERITAIN HEALTH				
=====						
I-202505204967		APR 25 PREMIUMS #14980	44,157.96			
5/01/2025	AP	DUE: 5/01/2025 DISC: 5/01/2025		1099: N		
		HEALTH PREMIUMS FILE#14980		350 5-716-310	HEALTH INSURANCE	43,660.02
		LIFE PREMIUMS FILE#14980		350 5-718-310	LIFE INSURANCE	497.94
		=== VENDOR TOTALS ===	44,157.96			

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-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-56909	METRO COURIER, INC.					
I-66758		WATER SAMPLE SHIPPING	47.50			
5/15/2025	AP	DUE: 5/15/2025 DISC:		1099: N		
		WATER SAMPLE SHIPPING		900 5-036-478	PROFESSIONAL SERVICES	47.50
=== VENDOR TOTALS ===			47.50			
=====						
01-10168	MID-AMERICAN COURTWORKS					
I-MID-AMERICAN 5-12-		TENNIS COURT RECONSTRUCTION	132,000.00			
5/12/2025	AP	DUE: 5/12/2025 DISC:		1099: N		
		TENNIS COURT RECONSTRUCTION		420 5-525-850	OTHER EQUIPMENT	132,000.00
=== VENDOR TOTALS ===			132,000.00			
=====						
01-57100	MIDWEST MINERALS, LLC					
I-785527		AB3 ALLEYS NEAR HOSPITAL	321.68			
5/06/2025	AP	DUE: 5/06/2025 DISC:		1099: N		
		AB3 ALLEYS NEAR HOSPITAL		010 5-163-565	ROCK-SAND-DIRT	321.68
I-785691		AB3 NEAR LECLERE PARK	341.62			
5/07/2025	AP	DUE: 5/07/2025 DISC:		1099: N		
		AB3 NEAR LECLERE PARK		010 5-163-565	ROCK-SAND-DIRT	341.62
I-785763		AB3 2410 BROWN ST SEWER TAP	313.52			
5/08/2025	AP	DUE: 5/08/2025 DISC:		1099: N		
		AB3 2410 BROWN ST SEWER TAP		900 5-027-565	ROCK-SAND-DIRT	313.52
I-785837		AB3 LEE ST WATER LINE REPLACM	338.51			
5/09/2025	AP	DUE: 5/09/2025 DISC:		1099: N		
		AB3 LEE ST WATER LINE REPLACMT		900 5-026-565	ROCK-SAND-DIRT	338.51
=== VENDOR TOTALS ===			1,315.33			
=====						
01-10282	MONTGOMERY COUNTY 4-H FAIR ASS					
I-202505224980		4-H RESERVE CHAMPION SPONSOR	100.00			
5/01/2025	AP	DUE: 5/01/2025 DISC: 5/01/2025		1099: N		
		4-H RESERVE CHAMPION SPONSOR		010 5-012-521	SPECIAL EVENTS	100.00
=== VENDOR TOTALS ===			100.00			

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-----ID-----			GROSS	P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-52422		MONTGOMERY COUNTY CHRONICLE				
I-1545		CDBG PUBLIC HEARING NOTICE	68.00			
5/01/2025	AP	DUE: 5/01/2025 DISC:		1099: N		
		CDBG PUBLIC HEARING NOTICE		900 5-027-444	DUES/SUBSCRIPTION/PUBLIC	68.00
I-1551		Bid posting publication	229.50			
5/08/2025	AP	DUE: 5/08/2025 DISC:		1099: N		
		Bid posting publication		010 5-131-482	PUBLIC NOTICES	229.50
		=== VENDOR TOTALS ===	297.50			
=====						
01-02639		MYERS CONSTRUCTION				
I-2025-MC-CW-001A		WILLIAMS-2203 W 2ND STREET	1,500.00			
5/14/2025	AP	DUE: 5/14/2025 DISC:		1099: Y		
		WILLIAMS-2203 W 2ND STREET		620 5-000-455.06	EMERGENCY HOME REPAIR AS	1,500.00
		=== VENDOR TOTALS ===	1,500.00			
=====						
01-57770		NEW PIG CORPORATION				
I-24655864-00		ABSORBENT MAT X 4	508.00			
5/07/2025	AP	DUE: 6/06/2025 DISC: 6/06/2025		1099: N		
		ABSORBENT MAT X 4		800 5-030-570	SAFETY EQUIPMENT	508.00
		=== VENDOR TOTALS ===	508.00			
=====						
01-02689		NO LIMIT POWERSPORTS - JON'S				
I-17101		IDLER 1354	164.55			
5/06/2025	AP	DUE: 5/06/2025 DISC: 5/06/2025		1099: N		
		IDLER 1354		010 5-062-620	EQUIPMENT MAINTENANCE	44.30
		WHEEL ASSY 1436		010 5-062-620	EQUIPMENT MAINTENANCE	120.25
I-17327		IDLER ASSY 1457	65.11			
5/15/2025	AP	DUE: 5/15/2025 DISC: 5/15/2025		1099: N		
		IDLER ASSY 1457		010 5-062-620	EQUIPMENT MAINTENANCE	65.11
		=== VENDOR TOTALS ===	229.66			
=====						
01-02720		O'REILLY AUTOMOTIVE, INC.				
C-0144-234820		RETURN 0144-234819 & LIGHTS	3.20CR			
5/13/2025	AP	DUE: 5/13/2025 DISC: 5/13/2025		1099: N		
		RETURN 0144-234819 & LIGHTS		010 5-062-620	EQUIPMENT MAINTENANCE	3.20CR
I-0144-233178		FILTER WRENCH	16.99			
5/02/2025	AP	DUE: 5/02/2025 DISC:		1099: N		
		FILTER WRENCH		010 5-163-580	TOOLS	16.99

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POST DATE	BANK CODE	-----DESCRIPTION-----		DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====							
01-02720	O'REILLY AUTOMOTIVE, INC.	(** CONTINUED **)					
=====							
I-0144-233800		BATTERY+CORE EXCHANGE V1530		164.92			
5/06/2025	AP	DUE: 5/06/2025 DISC: 5/06/2025			1099: N		
		BATTERY+CORE EXCHANGE V1530			010 5-023-590	VEHICLE-EQUIP SUPPLIES	164.92
=====							
I-0144-234715		DIELECTRIC GREASE		33.98			
5/12/2025	AP	DUE: 5/12/2025 DISC:			1099: N		
		DIELECTRIC GREASE			010 5-163-545	MOTOR FUELS/LUBRICANTS	33.98
=====							
I-0144-234819		TAIL LIGHTS 1314		43.18			
5/13/2025	AP	DUE: 5/13/2025 DISC: 5/13/2025			1099: N		
		TAIL LIGHTS 1314			010 5-062-620	EQUIPMENT MAINTENANCE	43.18
=====							
I-0144-235044		BRAKE CLEANER		104.99			
5/14/2025	AP	DUE: 6/13/2025 DISC: 6/13/2025			1099: N		
		BRAKE CLEANER			800 5-030-590	VEHICLE-EQUIP SUPPLIES	104.99
=====							
I-0144-235136		FUEL FILTER 1071		11.60			
5/15/2025	AP	DUE: 5/15/2025 DISC: 5/15/2025			1099: N		
		FUEL FILTER 1071			010 5-163-680	VEHICLE-PARTS	11.60
=====							
I-0144-235307		DEF 1714 1703		29.97			
5/16/2025	AP	DUE: 5/16/2025 DISC: 5/16/2025			1099: N		
		DEF 1714 1703			010 5-163-545	MOTOR FUELS/LUBRICANTS	19.98
		DEF 1714 1703			010 5-163-545	MOTOR FUELS/LUBRICANTS	9.99
=====							
I-0144-235365		RATCHET		29.99			
5/16/2025	AP	DUE: 5/16/2025 DISC:			1099: N		
		RATCHET			010 5-163-580	TOOLS	29.99
		=== VENDOR TOTALS ===		432.42			
=====							
01-57892	OLD DOMINION FREIGHT LINE, INC						
=====							
I-27619789517		18K/24K MAINT TURBO SHIPPING		1,176.92			
5/08/2025	AP	DUE: 5/08/2025 DISC: 5/08/2025			1099: N		
		18K/24K MAINT TURBO SHIPPING			810 5-030-620	EQUIPMENT MAINTENANCE	1,176.92
		=== VENDOR TOTALS ===		1,176.92			
=====							
01-00777	OLSON'S ACE HARDWARE						
=====							
C-60366 /2		GARDEN HOSE PLUS RETURN 60364		10.00CR			
5/07/2025	AP	DUE: 5/07/2025 DISC: 5/07/2025			1099: N		
		GARDEN HOSE PLUS RETURN 60364			010 5-062-520	DEPARTMENT SUPPLIES	10.00CR
=====							
I-60282 /2		GAS CAN		34.99			
5/05/2025	AP	DUE: 5/05/2025 DISC:			1099: N		
		GAS CAN			010 5-163-520	DEPARTMENT SUPPLIES	34.99

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POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-00777	OLSON'S ACE HARDWARE	(** CONTINUED **)				
I-60364 /2		GARDEN HOSE AND NOZZLE	57.98			
5/07/2025	AP	DUE: 5/07/2025 DISC:		1099: N		
		GARDEN HOSE AND NOZZLE		010 5-062-520	DEPARTMENT SUPPLIES	57.98
I-60367 /2		HANDRAIL FASTENERS	5.25			
5/07/2025	AP	DUE: 5/07/2025 DISC:		1099: N		
		HANDRAIL FASTENERS		360 5-000-520	DEPARTMENT SUPPLIES	5.25
I-60377/2		FLAG MARKING STAND	25.98			
5/07/2025	AP	DUE: 5/07/2025 DISC: 5/07/2025		1099: N		
		FLAG MARKING STAND		720 5-000-520	DEPARTMENT SUPPLIES	25.98
I-60398 /2		FASTENERS	6.47			
5/07/2025	AP	DUE: 5/07/2025 DISC:		1099: N		
		FASTENERS		010 5-077-520	DEPARTMENT SUPPLIES	6.47
I-60399 /2		PIPE-FITTINGS-BROWN ST TAP	206.73			
5/07/2025	AP	DUE: 5/07/2025 DISC:		1099: N		
		PIPE-FITTINGS-BROWN ST TAP		900 5-027-555	PLUMBING SUPPLIES	206.73
I-60418 /2		SHOP TOWELS	25.98			
5/08/2025	AP	DUE: 5/08/2025 DISC:		1099: N		
		SHOP TOWELS		010 5-062-520	DEPARTMENT SUPPLIES	25.98
I-60439 /2		CONCRETE BROWN ST SEWER TAP	5.99			
5/08/2025	AP	DUE: 5/08/2025 DISC:		1099: N		
		CONCRETE BROWN ST SEWER TAP		900 5-027-510	CEMENT & ASPHALT	5.99
I-60443 /2		KEY TAGS STRING TRIMMER STRIN	51.57			
5/08/2025	AP	DUE: 5/08/2025 DISC: 5/08/2025		1099: N		
		KEY TAGS STRING TRIMMER STRING		370 5-000-520.02	DEPARTMENT SUPPLIES-MAIN	31.79
		ANGLE AND FLAT STOCK 1721		370 5-000-620	EQUIPMENT MAINTENANCE	19.78
I-60451 /2		SPRAY PAINT	5.99			
5/08/2025	AP	DUE: 5/08/2025 DISC:		1099: N		
		SPRAY PAINT		010 5-077-520	DEPARTMENT SUPPLIES	5.99
I-60462 /2		TIE DOWNS ZIP CABLE TIES	93.75			
5/09/2025	AP	DUE: 5/09/2025 DISC:		1099: N		
		TIE DOWNS ZIP CABLE TIES		010 5-062-520	DEPARTMENT SUPPLIES	93.75
I-60477 /2		WIRE BRUSH	11.18			
5/09/2025	AP	DUE: 5/09/2025 DISC:		1099: N		
		WIRE BRUSH		010 5-163-580	TOOLS	11.18
I-60479 /2		NUTS & BOLTS FOR STREET SIGNS	67.90			
5/09/2025	AP	DUE: 5/09/2025 DISC:		1099: N		
		NUTS & BOLTS FOR STREET SIGNS		010 5-163-585	TRAFFIC SIGN MATERIAL	67.90

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=====						
01-00777	OLSON'S ACE HARDWARE	(** CONTINUED **)				
I-60487 /2		CONCRETE MIX 60 LB	39.96			
5/09/2025	AP	DUE: 5/09/2025 DISC:		1099: N		
		CONCRETE MIX 60 LB		900 5-027-510	CEMENT & ASPHALT	17.97
		SHEET METAL		900 5-027-520	DEPARTMENT SUPPLIES	21.99
I-60526 /2		HOSE MENDER PART	2.99			
5/12/2025	AP	DUE: 5/12/2025 DISC:		1099: N		
		HOSE MENDER PART		450 5-000-520	DEPARTMENT SUPPLIES	2.99
I-60542 /2		INSECT REPELLANT SPRAY	15.18			
5/12/2025	AP	DUE: 5/12/2025 DISC:		1099: N		
		INSECT REPELLANT SPRAY		900 5-027-570	SAFETY EQUIPMENT	15.18
I-60568 /2		PENETRATING SPRAY LUBRICANT	8.99			
5/12/2025	AP	DUE: 5/12/2025 DISC:		1099: N		
		PENETRATING SPRAY LUBRICANT		010 5-062-545	MOTOR FUELS/LUBRICANTS	8.99
I-60586/2		PIPE CUTTER, CONDUIT	57.05			
5/13/2025	AP	DUE: 5/13/2025 DISC: 5/13/2025		1099: N		
		PIPE CUTTER, CONDUIT		720 5-000-520	DEPARTMENT SUPPLIES	57.05
I-60596 /2		ICE MACHINE FILTER	13.99			
5/13/2025	AP	DUE: 5/13/2025 DISC:		1099: N		
		ICE MACHINE FILTER		450 5-000-520	DEPARTMENT SUPPLIES	13.99
I-60605 /2		PLUGS FOR SPLASH PAD	1.38			
5/13/2025	AP	DUE: 5/13/2025 DISC:		1099: N		
		PLUGS FOR SPLASH PAD		450 5-000-555	PLUMBING SUPPLIES	1.38
I-60625 /2		STRING TRIMMER LINE	49.99			
5/14/2025	AP	DUE: 5/14/2025 DISC:		1099: N		
		STRING TRIMMER LINE		370 5-000-520.02	DEPARTMENT SUPPLIES-MAIN	49.99
I-60627 /2		CITY REC CENTER-CONCESSION	41.93			
5/14/2025	AP	DUE: 5/14/2025 DISC:		1099: N		
		CITY REC CENTER-CONCESSION		010 5-136-610	BUILDING MAINTENANCE	41.93
I-60637 /2		PLUGS FOR SPLASH PAD	30.07			
5/14/2025	AP	DUE: 5/14/2025 DISC:		1099: N		
		PLUGS FOR SPLASH PAD		450 5-000-555	PLUMBING SUPPLIES	30.07
I-60656 /2		4 IN SLIP CAP WATER LINE LEAK	15.99			
5/14/2025	AP	DUE: 5/14/2025 DISC:		1099: N		
		4 IN SLIP CAP WATER LINE LEAK		450 5-000-555	PLUMBING SUPPLIES	15.99
I-60676 /2		SEALANT	33.98			
5/15/2025	AP	DUE: 5/15/2025 DISC:		1099: N		
		SEALANT		900 5-027-520	DEPARTMENT SUPPLIES	33.98

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POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-00777	OLSON'S ACE HARDWARE	(** CONTINUED **)				
I-60677 /2		4 IN PVC SLIP CAPS	73.96			
5/15/2025	AP	DUE: 5/15/2025 DISC:		1099: N		
		4 IN PVC SLIP CAPS		450 5-000-555	PLUMBING SUPPLIES	31.98
		RECIPRICATING SAW BLADES		900 5-026-520	DEPARTMENT SUPPLIES	41.98
I-60697 /2		SEALANT PLUS RETURN 60676	28.97			
5/15/2025	AP	DUE: 5/15/2025 DISC:		1099: N		
		SEALANT PLUS RETURN 60676		900 5-027-520	DEPARTMENT SUPPLIES	13.98
		CAULK GUN		900 5-027-580	TOOLS	14.99
I-60707 /2		OUTSIDE HANDRAIL	5.96			
5/15/2025	AP	DUE: 5/15/2025 DISC:		1099: N		
		OUTSIDE HANDRAIL		010 5-091-610	BUILDING MAINTENANCE	5.96
I-60709 /2		OUTSIDE HANDRAIL	5.96			
5/15/2025	AP	DUE: 5/15/2025 DISC:		1099: N		
		OUTSIDE HANDRAIL		010 5-091-610	BUILDING MAINTENANCE	5.96
I-60726 /2		SCREEN FOR CONCRETE REPAIR	8.59			
5/16/2025	AP	DUE: 5/16/2025 DISC:		1099: N		
		SCREEN FOR CONCRETE REPAIR		900 5-027-520	DEPARTMENT SUPPLIES	8.59
I-60776 /2		CONCESSION STAND AT SWP	69.97			
5/19/2025	AP	DUE: 5/19/2025 DISC:		1099: N		
		CONCESSION STAND AT SWP		010 5-136-610	BUILDING MAINTENANCE	69.97
I-60809 /2		COTTER PIN FOR TRAILER HITCH	1.39			
5/20/2025	AP	DUE: 5/20/2025 DISC:		1099: N		
		COTTER PIN FOR TRAILER HITCH		010 5-041-680	VEHICLE-PARTS	1.39
		=== VENDOR TOTALS ===	1,096.06			
=====						
01-00778	OLSON'S ACE HARDWARE - TAXABLE					
I-60343/2		MARKING WAND	42.69			
5/06/2025	AP	DUE: 5/06/2025 DISC: 5/06/2025		1099: N		
		MARKING WAND		800 5-020-520	DEPARTMENT SUPPLIES	42.69
I-60379/2		PROPANE	13.12			
5/07/2025	AP	DUE: 5/07/2025 DISC: 5/07/2025		1099: N		
		PROPANE		800 5-030-525	CHEMICALS/FERTILIZERS/SE	13.12
I-60601/2		FASTENERS	18.00			
5/13/2025	AP	DUE: 5/13/2025 DISC: 5/13/2025		1099: N		
		FASTENERS		800 5-020-520	DEPARTMENT SUPPLIES	18.00
		=== VENDOR TOTALS ===	73.81			

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POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION	
=====							
01-57905 OLSSON ASSOCIATES							
I-536914		PAY #15-TRANSFORMER REPLACEMN	75,443.31				
5/13/2025	AP	DUE: 5/13/2025 DISC: 5/13/2025		1099: N			
		PAY #15-TRANSFORMER REPLACEMNT		800 5-040-478	PROFESSIONAL SERVICES	75,443.31	
=== VENDOR TOTALS ===			75,443.31				
=====							
01-58037 PACE ANALYTICAL SERVICES LLC							
I-2560226858		WEEKLY TESTING	308.40				
5/12/2025	AP	DUE: 5/12/2025 DISC:		1099: N			
		WEEKLY TESTING		900 5-037-478	PROFESSIONAL SERVICES	308.40	
I-2560226898		WEEKLY TESTING	281.60				
5/13/2025	AP	DUE: 5/13/2025 DISC:		1099: N			
		WEEKLY TESTING		900 5-037-478	PROFESSIONAL SERVICES	281.60	
I-2560226936		MONTHLY TESTING	355.70				
5/13/2025	AP	DUE: 5/13/2025 DISC:		1099: N			
		MONTHLY TESTING		900 5-037-478	PROFESSIONAL SERVICES	355.70	
=== VENDOR TOTALS ===			945.70				
=====							
01-58310 PITNEY BOWES, INC.							
I-1027428791		ELECTRONIC POSTAGE	710.25				
5/08/2025	AP	DUE: 5/08/2025 DISC:		1099: N			
		ELECTRONIC POSTAGE		010 5-131-448	EQUIPMENT-RENTAL/SERVICE	710.25	
=== VENDOR TOTALS ===			710.25				
=====							
01-58451 PRAIRIELAND PARTNERS LLC							
I-1001667904		MOWER BLADES 644	73.05				
5/07/2025	AP	DUE: 5/07/2025 DISC: 5/07/2025		1099: N			
		MOWER BLADES 644		010 5-062-620	EQUIPMENT MAINTENANCE	73.05	
=== VENDOR TOTALS ===			73.05				
=====							
01-58447 PRECISION DELTA CORPORATION							
I-33401		AMMO	9,499.44				
5/07/2025	AP	DUE: 5/07/2025 DISC:		1099: N			
		AMMO		010 5-023-583	OTHER EQUIPMENT	9,499.44	
=== VENDOR TOTALS ===			9,499.44				

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=====						
01-58469	PRESTO-X					
I-77431041		PEST CONTROL MAINTENANCE	48.75			
5/07/2025	AP	DUE: 5/07/2025 DISC:		1099: N		
		PEST CONTROL MAINTENANCE		450 5-000-424	CONTRACTUAL AGREEMENTS	48.75
I-77431042		PEST CONTROL MAINTENANCE	34.45			
5/07/2025	AP	DUE: 5/07/2025 DISC:		1099: N		
		PEST CONTROL MAINTENANCE		370 5-000-424	CONTRACTUAL AGREEMENTS	34.45
I-77431043		LIBRARY PEST CONTROL	41.58			
5/07/2025	AP	DUE: 5/07/2025 DISC:		1099: N		
		LIBRARY PEST CONTROL		020 5-140-424	CONTRACTUAL AGREEMENTS	41.58
I-77431045		PEST CONTROL	103.36			
5/07/2025	AP	DUE: 5/07/2025 DISC:		1099: N		
		PEST CONTROL		010 5-023-478	PROFESSIONAL SERVICES	103.36
		=== VENDOR TOTALS ===	228.14			
=====						
01-58478	PRIVITT ENGINE REBUILDING					
I-PRIVITT 5-6-25		GRIND VALVES 978	195.00			
5/06/2025	AP	DUE: 5/06/2025 DISC: 5/06/2025		1099: N		
		GRIND VALVES 978		370 5-000-690	VEHICLE-LABOR	195.00
		=== VENDOR TOTALS ===	195.00			
=====						
01-58776	RANDY HOLLAR, LLC					
I-2318		LORE-ONSITE CONSULTING	5,523.09			
3/30/2025	AP	DUE: 3/30/2025 DISC:		1099: Y		
		LORE-ONSITE CONSULTING		010 5-017-478	PROFESSIONAL SERVICES	5,523.09
		=== VENDOR TOTALS ===	5,523.09			
=====						
01-10267	RICHARD BRADLEY					
I-894185		MAY7 MOWING	260.00			
5/07/2025	AP	DUE: 5/07/2025 DISC:		1099: N		
		MAY7 MOWING		700 5-000-424	CONTRACTUAL AGREEMENTS	260.00
I-894186		MAY7 MOWING	140.00			
5/07/2025	AP	DUE: 5/07/2025 DISC:		1099: N		
		MAY7 MOWING		700 5-000-424	CONTRACTUAL AGREEMENTS	140.00
I-894187		MAY7 MOWING	120.00			
5/07/2025	AP	DUE: 5/07/2025 DISC:		1099: N		
		MAY7 MOWING		700 5-000-424	CONTRACTUAL AGREEMENTS	120.00
		=== VENDOR TOTALS ===	520.00			

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-----ID-----			GROSS	P.O. #		
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=====						
01-58970		ROMANS MOTOR COMPANY, INC.				
=====						
I-5019980		EXHAUST STUDS AND NUTS 978	116.28			
5/01/2025	AP	DUE: 5/01/2025 DISC: 5/01/2025		1099: N		
		EXHAUST STUDS AND NUTS 978		370 5-000-680	VEHICLE-PARTS	116.28
		=== VENDOR TOTALS ===	116.28			
=====						
01-03385		SEK READY MIX, INC.				
=====						
I-8705		CONCRETE-GRANT ST APTS	906.00			
5/09/2025	AP	DUE: 5/09/2025 DISC:		1099: N		
		CONCRETE-GRANT ST APTS		010 5-163-510	CEMENT & ASPHALT	906.00
		=== VENDOR TOTALS ===	906.00			
=====						
01-59341		SHANNON CHEMICAL CORPORATION				
=====						
I-47841		POLYPHOSPHATE	2,293.48			
1/15/2025	AP	DUE: 1/15/2025 DISC:		1099: N		
		POLYPHOSPHATE		900 5-036-525	CHEMICALS/FERTILIZERS/SE	2,293.48
=====						
I-48433		POLYPHOSPHATE	1,146.74			
5/13/2025	AP	DUE: 5/13/2025 DISC:		1099: N		
		POLYPHOSPHATE		900 5-036-525	CHEMICALS/FERTILIZERS/SE	1,146.74
		=== VENDOR TOTALS ===	3,440.22			
=====						
01-10112		SHERWIN WILLIAMS-PAINT THE TOW				
=====						
I-4928-6		BRISTOW-3503 E 5TH	6.77			
5/07/2025	AP	DUE: 5/07/2025 DISC:		1099: N		
		BRISTOW-3503 E 5TH		620 5-000-455.07	PAINT-THE-TOWN PROGRAM	6.77
=====						
I-4930-2		Delozier-507 S Pine	240.76			
5/07/2025	AP	DUE: 5/07/2025 DISC:		1099: N		
		Delozier-507 S Pine		620 5-000-455.07	PAINT-THE-TOWN PROGRAM	240.76
=====						
I-4951-8		PECK-204 N OHIO	268.73			
5/08/2025	AP	DUE: 5/08/2025 DISC:		1099: N		
		PECK-204 N OHIO		620 5-000-455.07	PAINT-THE-TOWN PROGRAM	268.73
=====						
I-4955-9		BRISTOW-3503 E 5TH	298.72			
5/08/2025	AP	DUE: 5/08/2025 DISC:		1099: N		
		BRISTOW-3503 E 5TH		620 5-000-455.07	PAINT-THE-TOWN PROGRAM	298.72
=====						
I-4967-4		GRISWOLD 2408 W 8TH	87.80			
5/09/2025	AP	DUE: 5/09/2025 DISC:		1099: N		
		GRISWOLD 2408 W 8TH		620 5-000-455.07	PAINT-THE-TOWN PROGRAM	87.80

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=====						
01-10112		SHERWIN WILLIAMS-PAINT THE TOW(** CONTINUED **)				
=====						
I-4981-5		VERNON-710 W 8TH	418.35			
5/09/2025	AP	DUE: 5/09/2025 DISC:		1099: N		
		VERNON-710 W 8TH		620 5-000-455.07	PAINT-THE-TOWN PROGRAM	418.35
=====						
I-4988-0		STANLEY-207 N PARKVIEW	725.40			
5/10/2025	AP	DUE: 5/10/2025 DISC:		1099: N		
		STANLEY-207 N PARKVIEW		620 5-000-455.07	PAINT-THE-TOWN PROGRAM	725.40
=====						
I-4990-6		WALLACE-903 OVERLOOK	125.90			
5/10/2025	AP	DUE: 5/10/2025 DISC:		1099: N		
		WALLACE-903 OVERLOOK		620 5-000-455.07	PAINT-THE-TOWN PROGRAM	125.90
=====						
I-4994-8		MARANG-1302 W 7TH	61.44			
5/10/2025	AP	DUE: 5/10/2025 DISC:		1099: N		
		MARANG-1302 W 7TH		620 5-000-455.07	PAINT-THE-TOWN PROGRAM	61.44
=====						
I-5000-3		HANSON-1506 CATALINA STREET	385.13			
5/10/2025	AP	DUE: 5/10/2025 DISC:		1099: N		
		HANSON-1506 CATALINA STREET		620 5-000-455.07	PAINT-THE-TOWN PROGRAM	385.13
=====						
I-5001-1		WEAVER-2604 EDGEVALE DRIVE	60.45			
5/10/2025	AP	DUE: 5/10/2025 DISC:		1099: N		
		WEAVER-2604 EDGEVALE DRIVE		620 5-000-455.07	PAINT-THE-TOWN PROGRAM	60.45
=====						
I-5010-2		HAN	214.75			
5/11/2025	AP	DUE: 5/11/2025 DISC:		1099: N		
		HAN		620 5-000-455.07	PAINT-THE-TOWN PROGRAM	214.75
=====						
I-5208-2		MOORE 1406 MEADOW STREET	1,000.00			
5/19/2025	AP	DUE: 5/19/2025 DISC:		1099: N		
		MOORE 1406 MEADOW STREET		620 5-000-455.07	PAINT-THE-TOWN PROGRAM	1,000.00
=====						
		=== VENDOR TOTALS ===	3,894.20			
=====						
01-03501		SIMPLY SOUTHERN BOUTIQUE				
=====						
I-009846		POOL SHIRTS	804.00			
5/14/2025	AP	DUE: 5/14/2025 DISC:		1099: N		
		POOL SHIRTS		450 5-000-515	CLOTHING	804.00
=====						
		=== VENDOR TOTALS ===	804.00			

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=====						
01-59800	SOUTHWESTERN POWER ADMINISTRAT					
I-25-503		4/25 ENERGY PURCHASE	14,281.48			
5/08/2025	AP	DUE: 6/07/2025 DISC: 6/07/2025		1099: N		
		4/25 ENERGY PURCHASE		800 5-030-538	ENERGY-PURCHASE FIRM	14,281.48
=== VENDOR TOTALS ===			14,281.48			
=====						
01-51602	SPEARTAC SOLUTIONS LLC					
I-2025-53		TACTICAL SHIELD	830.00			
5/19/2025	AP	DUE: 5/19/2025 DISC:		1099: N		
		TACTICAL SHIELD		010 5-023-480	S.O.T. OFFICERS	830.00
=== VENDOR TOTALS ===			830.00			
=====						
01-55190	STANLEY JAMES, JR.					
I-118201		BLOCK WALL REPAIR POOL HOUSE	200.00			
4/28/2025	AP	DUE: 4/28/2025 DISC:		1099: Y		
		BLOCK WALL REPAIR POOL HOUSE		450 5-000-610	BUILDING MAINTENANCE	200.00
=== VENDOR TOTALS ===			200.00			
=====						
01-03717	STEPHENS VENDING CORPORATION/I					
I-INV69200		CHIPS NUTS TEA SODA	144.74			
4/21/2025	AP	DUE: 4/21/2025 DISC:		1099: N		
		CHIPS NUTS TEA SODA		370 5-000-507	CONCESSIONS	144.74
I-INV69236		CHIPS-SODA-STRAWS-CANDY BARS	221.80			
5/06/2025	AP	DUE: 5/06/2025 DISC:		1099: N		
		CHIPS-SODA-STRAWS-CANDY BARS		370 5-000-507	CONCESSIONS	221.80
I-INV69246		SYRUP 5 GALLON X 6	1,050.00			
5/07/2025	AP	DUE: 5/07/2025 DISC:		1099: N		
		SYRUP 5 GALLON X 6		450 5-000-507	CONCESSIONS	1,050.00
I-INV69255		CHIPS-DRINKS-CANDY BARS	258.63			
5/13/2025	AP	DUE: 5/13/2025 DISC:		1099: N		
		CHIPS-DRINKS-CANDY BARS		370 5-000-507	CONCESSIONS	258.63
=== VENDOR TOTALS ===			1,675.17			

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=====						
01-03161		STEVENS TROPHIES & CUSTOM EMBR				
=====						
I-218		ANSI TYPE II SAFETY SHIRTS	168.00			
5/18/2025	AP	DUE: 5/18/2025 DISC:		1099: Y		
		ANSI TYPE II SAFETY SHIRTS		010 5-062-515	CLOTHING	168.00
=== VENDOR TOTALS ===			168.00			
=====						
01-60006		STREAKWAVE WIRELESS, INC.				
=====						
I-SI5121676		GPON X 25	1,613.59			
5/08/2025	AP	DUE: 5/08/2025 DISC: 5/08/2025		1099: N		
		GPON X 25		720 5-000-520	DEPARTMENT SUPPLIES	1,613.59
=== VENDOR TOTALS ===			1,613.59			
=====						
01-03645		STRIMPLE SIGN & OUTDOOR POWER,				
=====						
I-37041		SPINDLE 1546	209.95			
5/14/2025	AP	DUE: 5/14/2025 DISC: 5/14/2025		1099: N		
		SPINDLE 1546		010 5-062-620	EQUIPMENT MAINTENANCE	209.95
=== VENDOR TOTALS ===			209.95			
=====						
01-60019		SUBSURFACE SOLUTIONS				
=====						
I-27327		LOCATOR TRANSMITTER CLAMP	670.67			
4/11/2025	AP	DUE: 4/11/2025 DISC: 4/11/2025		1099: N		
		LOCATOR TRANSMITTER CLAMP		800 5-020-520	DEPARTMENT SUPPLIES	670.67
=== VENDOR TOTALS ===			670.67			
=====						
01-10084		SUMMIT FIRE & SECURITY LLC				
=====						
I-3251588		Alarm Tech and Truck Charge	603.00			
5/13/2025	AP	DUE: 5/13/2025 DISC:		1099: N		
		Alarm Tech and Truck Charge		010 5-091-478	PROFESSIONAL SERVICES	603.00
=== VENDOR TOTALS ===			603.00			
=====						
01-60068		SUPERIOR BOWEN ASPHALT COMPANY				
=====						
I-52402		COLD PATCH ASPHALT	4,299.99			
5/15/2025	AP	DUE: 5/15/2025 DISC:		1099: N		
		COLD PATCH ASPHALT		010 5-163-510	CEMENT & ASPHALT	4,299.99
=== VENDOR TOTALS ===			4,299.99			

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=====						
01-10275	TEEQUEST SOLUTIONS INC					
I-TEEQUEST 2025-04		POS SERVICE FEE	200.00			
4/30/2025	AP	DUE: 4/30/2025 DISC:		1099: N		
		POS SERVICE FEE		370 5-000-424	CONTRACTUAL AGREEMENTS	200.00
		=== VENDOR TOTALS ===	200.00			
=====						
01-60207	TELEX LLC					
I-52538011		NIP SUB AND TESTING ARRESTERS	6,406.30			
4/28/2025	AP	DUE: 4/28/2025 DISC: 4/28/2025		1099: N		
		COMMISSIONING NIP SUB		810 5-020-863	SUBSTATION IMPROVEMENTS	3,346.40
		TEST ARRESTERS ON 69KV LINE		800 5-022-424	CONTRACTUAL AGREEMENTS	3,059.90
I-52538021		COMMISSIONING NIP SUB	7,751.10			
5/06/2025	AP	DUE: 5/06/2025 DISC: 5/06/2025		1099: N		
		COMMISSIONING NIP SUB		810 5-020-863	SUBSTATION IMPROVEMENTS	7,751.10
I-52538031		COMMISSIONING NIP SUB	1,337.00			
5/04/2025	AP	DUE: 5/04/2025 DISC: 5/04/2025		1099: N		
		COMMISSIONING NIP SUB		810 5-020-863	SUBSTATION IMPROVEMENTS	1,337.00
		=== VENDOR TOTALS ===	15,494.40			
=====						
01-60272	THOMAS IMPLEMENT, INC.					
I-34415A		PTO COVER 1352	191.47			
5/01/2025	AP	DUE: 5/01/2025 DISC: 5/01/2025		1099: N		
		PTO COVER 1352		010 5-062-620	EQUIPMENT MAINTENANCE	191.47
		=== VENDOR TOTALS ===	191.47			
=====						
01-03770	THOMPSON BROTHERS SUPPLIES, IN					
I-899632		SAFETY GLASSES	10.83			
4/25/2025	AP	DUE: 5/25/2025 DISC: 5/25/2025		1099: N		
		SAFETY GLASSES		800 5-020-570	SAFETY EQUIPMENT	10.83
I-900550		FR JEAN X 2 - J BURTON	137.65			
5/01/2025	AP	DUE: 5/31/2025 DISC: 5/31/2025		1099: N		
		FR JEAN X 2 - J BURTON		800 5-020-515	CLOTHING	137.65
I-900552		FR JEAN X 2 - D WILEY	148.48			
5/08/2025	AP	DUE: 6/07/2025 DISC: 6/07/2025		1099: N		
		FR JEAN X 2 - D WILEY		800 5-020-515	CLOTHING	148.48
I-RN25040088		CYLINDER RENTAL	582.26			
4/30/2025	AP	DUE: 5/30/2025 DISC: 5/30/2025		1099: N		
		CYLINDER RENTAL		800 5-030-448	EQUIPMENT-RENTAL/SERVICE	582.26
		=== VENDOR TOTALS ===	879.22			

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=====						
01-50100	TITLEIST					
I-920215036		PINN DISTANCE WHITE GOLF BALL	132.30			
4/08/2025	AP	DUE: 4/08/2025 DISC:		1099: N		
		PINN DISTANCE WHITE GOLF BALLS		370 5-000-508	PRO SHOP SUPPLIES	132.30
		=== VENDOR TOTALS ===	132.30			
=====						
01-60174	TLC GROUNDSKEEPING					
I-2713-001A		DOWNTOWN BEAUTIFIC 50% DEPOSI	8,488.15			
5/15/2025	AP	DUE: 5/15/2025 DISC:		1099: Y		
		DOWNTOWN BEAUTIFIC 50% DEPOSIT		640 5-000-455.07	DOWNTOWN IMPROVEMENTS	8,488.15
		=== VENDOR TOTALS ===	8,488.15			
=====						
01-03810	TOOL SUPPLY, INC.					
I-0107885-00		PLIERS, WRENCH, SOCKET SET	179.81			
5/02/2025	AP	DUE: 6/01/2025 DISC: 6/01/2025		1099: N		
		PLIERS, WRENCH, SOCKET SET		800 5-030-580	TOOLS	179.81
I-0107890-00		3/8 RATCHET REPAIR	20.00			
5/05/2025	AP	DUE: 5/05/2025 DISC:		1099: N		
		3/8 RATCHET REPAIR		010 5-163-580	TOOLS	20.00
I-0107908-00		LOCTITE	28.05			
5/07/2025	AP	DUE: 6/06/2025 DISC: 6/06/2025		1099: N		
		LOCTITE		800 5-030-520	DEPARTMENT SUPPLIES	28.05
I-0107910-00		BOLTS 1495	7.40			
5/07/2025	AP	DUE: 5/07/2025 DISC: 5/07/2025		1099: N		
		BOLTS 1495		760 5-000-620	EQUIPMENT MAINTENANCE	7.40
I-0107921-00		HIGH SPEED EXT REACH RATCHET	264.00			
5/08/2025	AP	DUE: 5/08/2025 DISC:		1099: N		
		HIGH SPEED EXT REACH RATCHET		010 5-163-580	TOOLS	264.00
I-0107945-00		PUMP REPAIRS FOR #1726	197.45			
5/13/2025	AP	DUE: 5/13/2025 DISC: 5/13/2025		1099: N		
		PUMP REPAIRS FOR #1726		010 5-041-680	VEHICLE-PARTS	197.45
I-0107967-00		CLOVER COMPOUND	64.01			
5/14/2025	AP	DUE: 6/13/2025 DISC: 6/13/2025		1099: N		
		CLOVER COMPOUND		800 5-030-520	DEPARTMENT SUPPLIES	64.01
I-0107984-00		SOCKET	7.56			
5/16/2025	AP	DUE: 6/15/2025 DISC: 6/15/2025		1099: N		
		SOCKET		800 5-030-520	DEPARTMENT SUPPLIES	7.56
		=== VENDOR TOTALS ===	768.28			

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=====						
01-03840		TRI-STATE ELECTRIC SUPPLY COMP				
C-1122-1015002		CREDIT SALES TAX 1122-1014976	1.71CR			
4/30/2025	AP	DUE: 4/30/2025 DISC: 4/30/2025		1099: N		
		CREDIT SALES TAX 1122-1014976		450 5-000-520	DEPARTMENT SUPPLIES	1.71CR
I-1122-1013761		RECEPTACLE, BULBS-BRWN MNSION	157.16			
1/06/2025	AP	DUE: 2/05/2025 DISC: 2/05/2025		1099: N		
		RECEPTACLE, BULBS-BRWN MNSION		800 5-020-572	SUPPLIES-OTHER	157.16
I-1122-1015037		LIGHT BULBS	111.25			
5/12/2025	AP	DUE: 6/11/2025 DISC: 6/11/2025		1099: N		
		LIGHT BULBS		800 5-030-610	BUILDING MAINTENANCE	111.25
I-1122-1015076		HANGAR 100-WIRE-CONNECTORS ET	290.46			
5/07/2025	AP	DUE: 5/07/2025 DISC:		1099: N		
		HANGAR 100-WIRE-CONNECTORS ETC		360 5-000-610	BUILDING MAINTENANCE	290.46
I-1122-1015115		PULL LINE W/BUCKET	51.80			
5/12/2025	AP	DUE: 6/11/2025 DISC: 6/11/2025		1099: N		
		PULL LINE W/BUCKET		800 5-020-520	DEPARTMENT SUPPLIES	51.80
I-1122-1015153		CABLE TIES, SPLICING TAPE	390.01			
5/15/2025	AP	DUE: 6/14/2025 DISC: 6/14/2025		1099: N		
		CABLE TIES, SPLICING TAPE		800 5-030-520	DEPARTMENT SUPPLIES	390.01
I-1122.1015153		CABLE TIES	390.01			
5/15/2025	AP	DUE: 6/14/2025 DISC: 6/14/2025		1099: N		
		CABLE TIES		800 5-030-520	DEPARTMENT SUPPLIES	390.01
=== VENDOR TOTALS ===			1,388.98			
=====						
01-54772		TYLER TECHNOLOGIES, INC.				
I-025-506630		ANNUAL MAINTENANCE-FIN	125,282.90			
5/01/2025	AP	DUE: 5/01/2025 DISC:		1099: N		
		ANNUAL MAINTENANCE-FIN		010 5-014-424	CONTRACTUAL AGREEMENTS	63,311.10
		ANNUAL MAINTENANCE-BILLING		010 5-014-424	CONTRACTUAL AGREEMENTS	49,690.25
		ANNUAL MAINTENANCE-COURT		010 5-023-424	CONTRACTUAL AGREEMENTS	12,281.55
I-025-507271		INCODE PO MODULE TRAINING	250.00			
4/16/2025	AP	DUE: 4/16/2025 DISC:		1099: N		
		INCODE PO MODULE TRAINING		010 5-014-428	CONFERENCES-SCHOOLS	250.00
=== VENDOR TOTALS ===			125,532.90			

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=====						
01-60800	U.S. BANK EQUIPMENT FINANCE					
I-555554740		MAY 25 FD COPIER LEASE	111.56			
5/16/2025	AP	DUE: 6/06/2025 DISC: 6/06/2025		1099: N		
		FIRE DEPARTMENT COPIER LEASE		010 5-041-448	EQUIPMENT-RENTAL/SERVICE	111.56
		=== VENDOR TOTALS ===	111.56			
=====						
01-60918	VAN-WALL EQUIPMENT, INC.					
I-6559838		BEARING ROLLER BRACKET 1327	419.49			
5/06/2025	AP	DUE: 5/06/2025 DISC: 5/06/2025		1099: N		
		BEARING ROLLER BRACKET 1327		370 5-000-620	EQUIPMENT MAINTENANCE	419.49
I-6562246		RAISE LOWER SWITCH 1327	216.57			
5/08/2025	AP	DUE: 5/08/2025 DISC: 5/08/2025		1099: N		
		RAISE LOWER SWITCH 1327		370 5-000-620	EQUIPMENT MAINTENANCE	216.57
		=== VENDOR TOTALS ===	636.06			
=====						
01-61477	VERIZON WIRELESS					
I-6112410470		5/25 CELL PHONES, HOT SPOTS	1,899.38			
5/15/2025	AP	DUE: 5/24/2025 DISC: 5/24/2025		1099: N		
		DARIN DAILY		010 5-023-416	COMMUNICATIONS	41.52
		TROUBLE TRUCK		800 5-020-416	COMMUNICATIONS	41.52
		KWIN BROMLEY		010 5-023-416	COMMUNICATIONS	41.52
		JASON MATNEY		900 5-026-416	COMMUNICATIONS	41.52
		ERIC EAGLE		900 5-026-416	COMMUNICATIONS	41.52
		JARRAH MARNELL		010 5-018-416	COMMUNICATIONS	48.02
		CITY ADMINISTRATOR		010 5-012-416	COMMUNICATIONS	41.52
		AIRPORT STAFF		360 5-000-416	COMMUNICATIONS	24.34
		BEN BRUBAKER		010 5-012-416	COMMUNICATIONS	41.52
		STORMWATER		760 5-000-416	COMMUNICATIONS	24.34
		WWTP OPERATOR		900 5-037-416	COMMUNICATIONS	24.34
		WTP OPERATOR		900 5-036-416	COMMUNICATIONS	24.34
		LUCAS VARGAS		010 5-023-416	COMMUNICATIONS	41.52
		MELISSA CARTER		010 5-015-416	COMMUNICATIONS	41.52
		ANGIE STEVENS		010 5-057-416	COMMUNICATIONS	41.52
		MAPPING IPAD		800 5-020-416	COMMUNICATIONS	21.20
		MAPPING IPAD		900 5-027-416	COMMUNICATIONS	8.40
		MAPPING IPAD		900 5-026-416	COMMUNICATIONS	4.41
		MAPPING IPAD		760 5-000-416	COMMUNICATIONS	6.00
		FD IPAD PRO 1		010 5-041-416	COMMUNICATIONS	40.01
		ELECTRIC SERVICEMAN HOT SPOT		800 5-020-416	COMMUNICATIONS	40.01
		JASON KASTLER		010 5-023-416	COMMUNICATIONS	41.52
		ALLISON PRYOR		010 5-019-416	COMMUNICATIONS	41.52
		CODE ENFORCEMENT		010 5-045-416	COMMUNICATIONS	46.52
		GIS HANDHELD ELECTRIC HOT SPOT		800 5-020-416	COMMUNICATIONS	40.09
		DJ MANLEY		010 5-045-416	COMMUNICATIONS	46.52
		PD USB MODEM FOR POLE CAMERA		010 5-023-416	COMMUNICATIONS	40.01
		PD DISPATCH		510 5-000-416	COMMUNICATIONS	24.34

PACKET: 05191 AO 2025-10

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----		GROSS		P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L	ACCOUNT	-----ACCOUNT NAME----- DISTRIBUTION
=====						
01-61477	VERIZON WIRELESS	(** CONTINUED **)				
		METER SHOP		800	5-020-416	COMMUNICATIONS 40.01
		CEMETERY SEXTON		010	5-163-416	COMMUNICATIONS 24.34
		ELECTRIC METER SERVICEMAN		800	5-020-416	COMMUNICATIONS 41.52
		WATER METER SERVICEMAN		900	5-026-416	COMMUNICATIONS 41.52
		TRAVIS ROSSON		900	5-026-416	COMMUNICATIONS 41.52
		ASHLEY TATMAN		010	5-015-416	COMMUNICATIONS 41.52
		MALACHI THOMPSON		180	5-205-416	COMMUNICATIONS 41.52
		MIKE O'CONNOR		010	5-041-416	COMMUNICATIONS 41.52
		AMBER DEAN		180	5-205-416	COMMUNICATIONS 41.52
		POLICE CHIEF HOT SPOT		010	5-023-416	COMMUNICATIONS 40.01
		FD IPAD PRO 2		010	5-041-416	COMMUNICATIONS 40.01
		TONY LAWSON		800	5-030-416	COMMUNICATIONS 41.52
		CAMERON BRINKER		010	5-062-416	COMMUNICATIONS 41.52
		JIM WRIGHT		900	5-046-416	COMMUNICATIONS 41.52
		HAZMAT TRAILER		010	5-041-416	COMMUNICATIONS 46.52
		CHRIS WEINER		800	5-040-416	COMMUNICATIONS 41.52
		MARTIN CUMINGS		010	5-014-416	COMMUNICATIONS 41.52
		HVAC TECHNICIAN		010	5-071-416	COMMUNICATIONS 41.52
		TIFFANY BRADSHAW		010	5-017-416	COMMUNICATIONS 41.52
		BRUCE KOEHN		800	5-020-416	COMMUNICATIONS 41.52
		KURT TAYLOR		800	5-020-416	COMMUNICATIONS 41.52
		ANDREW KING		800	5-020-416	COMMUNICATIONS 41.52
		KEVIN MERSBERG		800	5-022-416	COMMUNICATIONS 41.52
		=== VENDOR TOTALS ===	1,899.38			
=====						
01-61042	WARTSILA NORTH AMERICA, INC.					
C-1102306026		FLOW METER	10,768.75CR			
5/15/2025	AP	DUE: 5/15/2025 DISC: 5/15/2025		1099: N		
		FLOW METER		800	5-030-620	EQUIPMENT MAINTENANCE 10,768.75CR
I-1102324058.1		BALANCE DUE	4,895.08			
4/11/2025	AP	DUE: 4/11/2025 DISC: 4/11/2025		1099: N		
		BALANCE DUE		810	5-030-620	EQUIPMENT MAINTENANCE 4,895.08
I-110235262		MAINTENANCE INTERVAL PARTS	2,986.25			
5/15/2025	AP	DUE: 5/15/2025 DISC: 5/15/2025		1099: N		
		MAINTENANCE INTERVAL PARTS		810	5-030-620	EQUIPMENT MAINTENANCE 2,986.25
		=== VENDOR TOTALS ===	2,887.42CR			

PACKET: 05191 AO 2025-10

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----		GROSS		P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-61446		WORLDWIDE DIESEL POWER, INC.				
=====						
I-050 25		PAY #18-18K/24K MAINTENANCE	41,194.52			
5/14/2025	AP	DUE: 5/14/2025 DISC: 5/14/2025		1099: N		
		PAY #18-18K/24K MAINTENANCE		810 5-030-620	EQUIPMENT MAINTENANCE	41,194.52
=====						
I-052 25		PAY #19-18K/24K MAINTENANCE	23,750.00			
5/19/2025	AP	DUE: 5/19/2025 DISC: 5/19/2025		1099: N		
		PAY #19-18K/24K MAINTENANCE		810 5-030-620	EQUIPMENT MAINTENANCE	23,750.00
=====						
I-053 25		PAY #20-18K/24K MAINTENANCE	34,000.00			
5/19/2025	AP	DUE: 5/19/2025 DISC: 5/19/2025		1099: N		
		PAY #20-18K/24K MAINTENANCE		810 5-030-620	EQUIPMENT MAINTENANCE	34,000.00
=====						
I-054 25		PAY #21-18K/24K MAINTENANCE	9,300.00			
5/19/2025	AP	DUE: 5/19/2025 DISC: 5/19/2025		1099: N		
		PAY #21-18K/24K MAINTENANCE		810 5-030-620	EQUIPMENT MAINTENANCE	9,300.00
=====						
		=== VENDOR TOTALS ===	108,244.52			
=====						
01-61579		ZORO TOOLS, INC.				
=====						
I-INV16382887		HARD HAT LINER X 18	65.54			
5/15/2025	AP	DUE: 5/15/2025 DISC: 5/15/2025		1099: N		
		HARD HAT LINER X 18		800 5-020-520	DEPARTMENT SUPPLIES	32.77
		HARD HAT LINER X 18		800 5-030-520	DEPARTMENT SUPPLIES	32.77
=====						
		=== VENDOR TOTALS ===	65.54			
=====						
		=== PACKET TOTALS ===	4,251,435.74			

PACKET: 05200 AO 2025-10 DRAFT UMB-VISA

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----		GROSS		P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-60622	UMB BANK					
I-202505124959		1/25 CREDIT CARD CHARGES	18,682.75			
2/02/2025	AP	DRAFT 3/03/2025		1099: N		
		HOTEL BOOKING FEE		900 5-046-490	TRAVEL EXPENSE REIMBURSE	17.99
		POWER STEERING CYLINDER		010 5-163-620	EQUIPMENT MAINTENANCE	480.84
		EATON HYDRAULIC MOTOR		010 5-163-620	EQUIPMENT MAINTENANCE	1,149.61
		ICC MEMBERSHIP 1/2		010 5-077-424	CONTRACTUAL AGREEMENTS	85.00
		ICC MEMBERSHIP 1/2		010 5-045-424	CONTRACTUAL AGREEMENTS	85.00
		SECURITY MONITORING		010 5-023-478	PROFESSIONAL SERVICES	43.98
		DROPBOX RENEWAL 6 LICENSES		010 5-023-424	CONTRACTUAL AGREEMENTS	1,080.00
		GUN PURCHASE		010 0-320	PAYROLL DEDUCTION RECEIV	339.00
		DOWN PAYMENT ON TRUCK PURCHASE		500 5-023-875	VEHICLES	500.00
		INDEED-DISPATCHER, OFFICER		010 5-023-482	PUBLIC NOTICES	1,844.96
		INDEED-LINEMAN		800 5-020-482	PUBLIC NOTICES	383.87
		INDEED-BILLING MANAGER, ADMIN		010 5-017-482	PUBLIC NOTICES	1,136.85
		INDEED-CUSTODIAN		010 5-091-482	PUBLIC NOTICES	516.77
		INDEED-APPRENTICE		760 5-000-482	PUBLIC NOTICES	477.64
		INDEED-HR GENERALIST		010 5-019-482	PUBLIC NOTICES	793.16
		WICHITA STATE UNIVERSITY		010 5-012-444	DUES/SUBSCRIPTION/PUBLIC	1,300.00
		FLIGHT TO WI - MERSBERG, KING		800 5-040-490	TRAVEL EXPENSE REIMBURSE	1,335.67
		SAFETY AWARDS APPLICATION		800 5-040-478	PROFESSIONAL SERVICES	175.00
		STAFF MEETING LUNCH		800 5-040-490	TRAVEL EXPENSE REIMBURSE	96.55
		MERSBERG, KING MEAL		800 5-040-490	TRAVEL EXPENSE REIMBURSE	41.39
		MERSBERG, KING MEAL		800 5-040-490	TRAVEL EXPENSE REIMBURSE	27.37
		MERSBERG, KING MEAL		800 5-040-490	TRAVEL EXPENSE REIMBURSE	33.50
		RENTAL CAR - MERSBERG, KING		800 5-040-490	TRAVEL EXPENSE REIMBURSE	22.10
		AIRPORT PARKING-MERSBERG		800 5-040-490	TRAVEL EXPENSE REIMBURSE	27.00
		HOTEL ROOM-KING		800 5-040-490	TRAVEL EXPENSE REIMBURSE	298.84
		MERSBERG, KING MEAL		800 5-040-490	TRAVEL EXPENSE REIMBURSE	39.30
		RENTAL CAR FUEL - MERSBERG		800 5-040-490	TRAVEL EXPENSE REIMBURSE	11.00
		HOTEL ROOM-MERSBERG		800 5-040-490	TRAVEL EXPENSE REIMBURSE	298.84
		STEP STOOL ET AL		720 5-000-520	DEPARTMENT SUPPLIES	111.13
		REFUND FOR CLASS CANCELLATION		720 5-000-428	CONFERENCES-SCHOOLS	2,999.00CR
		STAFF LUNCH		010 5-017-490	TRAVEL EXPENSE REIMBURSE	28.43
		CONTACT KIT		800 5-020-520	DEPARTMENT SUPPLIES	133.09
		FR VEST		800 5-020-515	CLOTHING	175.19
		PD REPORT ROOM PRINTER		010 5-023-845	OFFICE FURNITURE & EQUIP	133.32
		DOCKING STATION		010 5-019-845	OFFICE FURNITURE & EQUIP	162.99
		DOCKING STATION		010 5-015-845	OFFICE FURNITURE & EQUIP	162.99
		WEBCAM		800 5-020-518	COMPUTER SUPPLIES	23.51
		MONITORS		010 5-019-845	OFFICE FURNITURE & EQUIP	239.98
		STARLINK SUBSCRIPTION		010 5-018-416	COMMUNICATIONS	140.00
		LAPTOP		010 5-015-845	OFFICE FURNITURE & EQUIP	873.98
		LAPTOP		010 5-015-845	OFFICE FURNITURE & EQUIP	873.98
		MONITOR		010 5-015-845	OFFICE FURNITURE & EQUIP	119.99
		PD SPAMFILTER		010 5-023-813	COMPUTER SOFTWARE	631.00
		ADOBE SUBSCRIPTION		010 5-018-424	CONTRACTUAL AGREEMENTS	149.73
		ADDRESS LABELS		010 5-017-550	OFFICE SUPPLIES	21.72
		CHATGPT SUBSCRIPTION		010 5-057-424	CONTRACTUAL AGREEMENTS	20.00
		WICHITA STATE UNIVERSITY		010 5-057-428	CONFERENCES-SCHOOLS	56.50
		CANVA PRO SUBSCRIPTION		010 5-057-424	CONTRACTUAL AGREEMENTS	15.00

PACKET: 05200 AO 2025-10 DRAFT UMB-VISA

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----		GROSS	P.O. #		
POST DATE	BANK CODE	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====					
01-60622	UMB BANK			(** CONTINUED **)	
			010 5-015-428	CONFERENCES-SCHOOLS	325.00
			010 5-012-428	CONFERENCES-SCHOOLS	41.50
			010 5-041-444	DUES/SUBSCRIPTION/PUBLIC	80.00
			010 5-041-580	TOOLS	264.06
			010 5-041-680	VEHICLE-PARTS	323.77
			010 5-041-670	RADIO MAINTENANCE	28.46
			010 5-041-583	OTHER EQUIPMENT	179.99
			010 5-041-680	VEHICLE-PARTS	101.97
			010 5-041-570	SAFETY EQUIPMENT	254.15
			010 5-041-428	CONFERENCES-SCHOOLS	260.00
			010 5-041-670	RADIO MAINTENANCE	16.71
			010 5-041-428	CONFERENCES-SCHOOLS	260.00
			010 5-062-850	OTHER EQUIPMENT	529.00
			360 5-000-424	CONTRACTUAL AGREEMENTS	357.00
			360 5-000-428	CONFERENCES-SCHOOLS	430.00
			500 5-062-875	VEHICLES	1,000.00
			010 5-062-490	TRAVEL EXPENSE REIMBURSE	27.71
			010 5-062-545	MOTOR FUELS/LUBRICANTS	37.00
			010 5-062-545	MOTOR FUELS/LUBRICANTS	23.44
			800 5-030-520	DEPARTMENT SUPPLIES	23.81
			800 5-030-486	TAXES, LICENSES, PERMITS	330.00
			010 5-062-490	TRAVEL EXPENSE REIMBURSE	54.07
			010 5-062-478	PROFESSIONAL SERVICES	20.35
=== VENDOR TOTALS ===		18,682.75			
=== PACKET TOTALS ===		18,682.75			

PACKET: 05202 AO 2025-10 DRAFT SPP

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----		GROSS		P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-59722		SOUTHWEST POWER POOL, INC.				

I-TRN-20250430-CMLP		4/25 TRANSMISSION SERVICE	786,673.69			
5/16/2025	AP	DRAFT		1099: N		
		5/14/2025				
		4/25 TRANSMISSION SVC-MESSER		800 5-070-426	NETWORK TRANSMISSION SER	518,126.48
		4/25 TRANSMISSION SVC-CITY		800 5-022-426	NETWORK TRANSMISSION SER	268,517.21
		WIRE FEE		800 5-030-478	PROFESSIONAL SERVICES	30.00
=== VENDOR TOTALS ===			786,673.69			
=== PACKET TOTALS ===			786,673.69			

PACKET: 05198 Walmart 2025-04

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----		GROSS		P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-04010	WALMART CAPITAL ONE					
=====						
I-202505154960		APRIL 25 STATEMENT	4,502.27			
5/14/2025	AP	DRAFT 5/14/2025		1099: N		
		ADDRESS LABELS		010 5-017-550	OFFICE SUPPLIES	54.88
		CANDY-SLIM JIMS-SMOKED SAUSAGE		370 5-000-507	CONCESSIONS	92.92
		PAPER TOWELS-CONTAINERS		010 5-077-520	DEPARTMENT SUPPLIES	51.90
		WATER REFILL		800 5-030-520	DEPARTMENT SUPPLIES	7.11
		PACKING TAPE, PENS		800 5-030-520	DEPARTMENT SUPPLIES	21.67
		FLOOR CLEANER, SOAP		370 5-000-520.01	DEPARTMENT SUPPLIES-PRO	13.98
		FRY, CHICKEN, BUNS, CHEESE		370 5-000-507	CONCESSIONS	45.90
		DISH SOAP, GALLON JAR, CLEANER		900 5-036-520	DEPARTMENT SUPPLIES	45.90
		ZIP TOP BAGS		800 5-030-520	DEPARTMENT SUPPLIES	22.60
		PRISONER MEALS		010 5-023-562	JAIL EXPENSE	147.92
		BATTERIES		010 5-023-505	BATTERIES-NON VEHICLES	43.74
		DUSTER, STICKIES, TAPE, ETC		010 5-023-550	OFFICE SUPPLIES	50.13
		DISHSOAP AND DISTILLED WATER		900 5-037-520	DEPARTMENT SUPPLIES	19.90
		SNACKS FOR EXECUTIVE TEAM TRNG		010 5-131-521	SPECIAL EVENTS	33.08
		SNACKS FOR EXECUTIVE TEAM TRNG		010 5-131-521	SPECIAL EVENTS	120.78
		BOTTLED WATER X48 CASES		800 5-020-520	DEPARTMENT SUPPLIES	270.44
		DYMO PLASTIC LABEL REFILLS		010 5-163-550	OFFICE SUPPLIES	19.88
		MOUNTING TAPE		800 5-030-520	DEPARTMENT SUPPLIES	3.90
		HAND SOAP		800 5-030-520	DEPARTMENT SUPPLIES	21.24
		DRINKING WATER		010 5-062-520	DEPARTMENT SUPPLIES	32.82
		COPY PAPER		900 5-027-550	OFFICE SUPPLIES	49.97
		BRATS, HOT DOGS, BUNS, CHICKEN		370 5-000-507	CONCESSIONS	128.51
		SOAP, PAPER TOWELS, CLEANERS		010 5-077-520	DEPARTMENT SUPPLIES	123.22
		MONITOR FOR CONFERENCE ROOM		800 5-030-845	OFFICE FURNITURE & EQUIP	547.15
		SALINA LUNCH ROOM		010 5-041-521	SPECIAL EVENTS	57.71
		10' WHITE FABRIC TABLE CLOTH		900 5-046-550	OFFICE SUPPLIES	20.92
		INSECT REPELLANT		010 5-045-520	DEPARTMENT SUPPLIES	26.94
		MAGNETS, PAPER		800 5-020-550	OFFICE SUPPLIES	39.00
		CANDY, BUNS, BRATS, HAMBURGERS		370 5-000-507	CONCESSIONS	244.43
		FOOD-DELI MEAT, CHEESE, ROLLS		010 5-012-521	SPECIAL EVENTS	1,487.71
		FOOD-ROLLS		010 5-012-521	SPECIAL EVENTS	61.65
		CLEANER, FABREEZE, ORGANIZER		010 5-023-550	OFFICE SUPPLIES	59.45
		DONUTS, JUICE, COOKIES		010 5-019-521	SPECIAL EVENTS	69.34
		FIRE SIGNS		010 5-077-520	DEPARTMENT SUPPLIES	53.82
		HARD HATS		900 5-036-570	SAFETY EQUIPMENT	33.76
		POWER WASHER		900 5-036-583	OTHER EQUIPMENT	378.00
=== VENDOR TOTALS ===			4,502.27			
=== PACKET TOTALS ===			4,502.27			

PACKET: 05208 25-10 ISHAM'S
VENDOR SET: 01 CITY OF COFFEYVILLE
SEQUENCE : ALPHABETIC
DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----		GROSS		P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-01930	ISHAM TRU	VALUE HARDWARE				

I-23032		SIDE CUTTER	6.99			
5/09/2025	AP	DUE: 6/08/2025 DISC: 6/08/2025		1099: N		
		SIDE CUTTER		010 5-062-580	TOOLS	6.99
=== VENDOR TOTALS ===			6.99			
=== PACKET TOTALS ===			6.99			

PACKET: 05194 AO 25-10 EARLY SNB
VENDOR SET: 01 CITY OF COFFEYVILLE
SEQUENCE : ALPHABETIC
DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----		GROSS		P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-01065	SOLUTIONS NORTH BANK					
I-KS-R3128922		ALTA 2021 CHI-0000 SKYLINE DR	7,910.59			
5/12/2025	AP	DUE: 6/11/2025 DISC: 6/11/2025		1099: N		
		ALTA 2021 CHI-0000 SKYLINE DR		910 5-612-835	LAND	7,910.59
=== VENDOR TOTALS ===			7,910.59			
=== PACKET TOTALS ===			7,910.59			

PACKET: 05195 AO 2025-10 EARLY BATTAGLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----		GROSS		P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-10266	JAMES	BATTAGLEAR CONCRETE				
=====						
I-348465		O'CONNER-1503 COLUMBUS AVE	1,500.00			
5/09/2025	AP	DUE: 6/08/2025 DISC: 6/08/2025		1099: N		
		O'CONNER-1503 COLUMBUS AVE		620 5-000-455.06	EMERGENCY HOME REPAIR AS	1,500.00
=== VENDOR TOTALS ===			1,500.00			
=== PACKET TOTALS ===			1,500.00			

PACKET: 05204 AO 25-10 EARLY LANDMARK

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----		GROSS		P.O. #		
POST DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-10274		LANDMARK DODGE CHRYSLER JEEP				
I-LANDMARK 5-16-25		2025 DURANGO PURSUIT AWD (2)	78,436.00			
5/16/2025	AP	DUE: 6/15/2025 DISC: 6/15/2025		1099: N		
		2025 DURANGO PURSUIT AWD (2)		500 5-023-875	VEHICLES	78,436.00
=== VENDOR TOTALS ===			78,436.00			
=== PACKET TOTALS ===			78,436.00			

 CITY OF COFFEYVILLE BOARD OF COMMISSIONERS AGENDA ITEM		
MEETING DATE	Thursday, May 29, 2025	
RESOLUTION OR ORDINANCE NUMBER	Resolution R-25-54 – Authorization to File CDBG Application Resolution R-25-55– Commitment to Maintenance & Operation of Facility	
AGENDA TITLE	Public Hearing and Approval of Resolutions Authorizing Submission of CDBG Application and Commitment to Long-Term Maintenance for Coffeyville Fairgrounds Arena Project	
REQUESTING DEPARTMENT	Community Development/City Manager	
PRESENTER	Ben Brubaker, City Manager	
FISCAL INFORMATION	Cost as recommended:	\$2,094,102.00
	Budget Line Item:	Capital Improvement Fund & Economic Development Fund
	Balance Available	Sufficient funds available to meet \$2,094,102 local match
	New Appropriation Required:	☒ Yes ☐ No
PURPOSE	To conduct a public hearing and approve two resolutions required to apply for the 2025 Kansas Small Cities Community Development Block Grant (CDBG) – Community Facilities: Large Grants program: 1. A resolution authorizing submission of the application and certification of legal authority. 2. A resolution committing to the long-term maintenance and operation of the Coffeyville Fairgrounds Arena.	

BACKGROUND	The Coffeyville Fairgrounds Arena has been a cornerstone of community life for more than 100 years. From livestock shows to rodeos, it's hosted generations of memories. But after decades of wear and limited reinvestment, the building is now in poor condition and no longer meets today's safety or accessibility standards. The City plans to demolish the current facility and replace it with a new 60,000-square-foot pre-engineered building that will better serve the community and support year-round use.
SPECIAL NOTES	• Total project cost: \$3,594,102 • Grant request: \$1,500,000 • Local match: \$2,094,102
ANALYSIS	The project addresses longstanding infrastructure issues at the Fairgrounds and will provide an ADA-compliant, energy-efficient, and accessible year-round venue. The project aligns with broader community development efforts and supports economic revitalization.
PUBLIC INFORMATION PROCESS	The project was discussed in city meetings and with the Coffeyville Fair Board. Public hearing notice was published, and public comments will be accepted and included in the Citizen Participation Plan.
BOARD OR COMMISSION RECOMMENDATION	
STAFF RECOMMENDATION	Staff recommends approval of the resolution to authorize submission of the CDBG application for the Coffeyville Fairgrounds Arena Project.
REFERENCE DOCUMENTS ATTACHED	

Public Hearing Notice

The City of Coffeyville will hold a public hearing on Thursday, May 29th, 2025, at 6:30 p.m. in the Commission Room at 102 W. 7th Street, Coffeyville, KS, to consider an application to be submitted to the Kansas Department of Commerce for Community Development Block Grant (CDBG) funds under the Community Facilities: Large Grants category.

The specific project to be discussed is the Coffeyville Fairground Arena Project, located at 715 Park Avenue, Coffeyville, KS 67337. The project involves the construction of a new 60,000-square-foot pre-engineered building to replace the existing arena. The new facility will include site preparation, utility installation, ADA-compliant access, and general construction improvements. These upgrades are designed to enhance safety, expand accessibility, and allow for year-round community use of this vital public facility.

The estimated total project cost is \$3,594,102, with a grant request of \$1,500,000 and a local match of \$2,094,102.

Other project proposals introduced at the hearing will also be considered. Oral and written comments will be recorded and become part of the City's Citizen Participation Plan for the CDBG program.

Reasonable accommodations will be made for persons with disabilities. Requests should be submitted to Melissa Carter, City Clerk, at (620) 252-6108 or mcarter@coffeyville.com by Friday, May 23rd, 2025.

RESOLUTION NO. R-25-54

A RESOLUTION CERTIFYING LEGAL AUTHORITY TO APPLY FOR THE 2025 KANSAS SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FROM THE KANSAS DEPARTMENT OF COMMERCE AND AUTHORIZING THE MAYOR TO SIGN AND SUBMIT SUCH AN APPLICATION.

WHEREAS, The City of Coffeyville, Kansas, is a legal governmental entity as provided by the laws of the STATE OF KANSAS, and

WHEREAS, The City of Coffeyville, Kansas, intends to submit an application for assistance from the COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.

THE APPLICANT hereby certifies that the City of Coffeyville, Kansas, is a legal governmental entity under the status of the laws of the STATE OF KANSAS and thereby has the authority to apply for assistance from the KANSAS SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.

THE APPLICANT hereby authorizes the MAYOR of Coffeyville, Kansas, to act as the applicant's official representative in signing and submitting an application for the assistance to the COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM.

THE APPLICANT hereby dedicates \$2,094,102 in cash funds toward this project and \$0 in-kind material and/or labor for same.

APPROVED BY THE GOVERNING BODY OF THE CITY OF COFFEYVILLE, KANSAS, THIS 29TH DAY OF May 2025.

ATTEST:

Deborah Maples, Mayor

Melissa Carter, City Clerk

(SEAL)

THE CITY OF COFFEYVILLE, KANSAS

RESOLUTION R-25-55

RESOLUTION ASSURING THE KANSAS DEPARTMENT OF COMMERCE THAT FUNDS WILL BE CONTINUALLY PROVIDED FOR THE OPERATION AND MAINTENANCE OF IMPROVEMENTS TO THE COFFEYVILLE FAIRGROUNDS ARENA TO BE FINANCED WITH COMMUNITY DEVELOPMENT BLOCK GRANT FUNDS.

WHEREAS, The City of Coffeyville is applying for Small Cities Community Development Block Grant funds under the Community Facilities: Large Grants Category, as administered by the Kansas Department of Commerce; and,

WHEREAS, The City of Coffeyville wishes to utilize this funding for the purpose of constructing improvements to the Coffeyville Fairgrounds Arena, as described in the Community Development Block Grant application submitted to the Kansas Department of Commerce; and,

WHEREAS, The City of Coffeyville has determined that the annual operation and maintenance costs of the improvements are anticipated to be approximately \$100,792.00; and,

WHEREAS, The annual budget has been determined to be adequate to fund the operation and maintenance of the improvements,

NOW, THEREFORE, BE IT RESOLVED THAT: The Governing Body of the City of Coffeyville, Kansas, hereby assures the Kansas Department of Commerce that sufficient funds will be provided for the continued operation and maintenance of the above described improvement; that these operation and maintenance costs will be reviewed annually; and that the budget will be adjusted, when necessary, to reflect and cover any increase in costs.

APPROVED BY THE GOVERNING BODY OF THE CITY OF COFFEYVILLE, KANSAS,
THIS 29TH DAY OF May, 2026

ATTEST:

Deborah Maples, Mayor

Melissa Carter, City Clerk

(SEAL)

THE CITY OF COFFEYVILLE, KANSAS



AGREEMENT CONSULTANT-CLIENT

THIS AGREEMENT made and entered into by and between BG CONSULTANTS, INC., party of the first part, (hereinafter called the CONSULTANT), and the City of Coffeyville, KS, party of the second part, (hereinafter called the CLIENT).

WITNESSETH:

WHEREAS, the CLIENT is authorized and empowered to contract with the CONSULTANT for the purpose of obtaining Services for the following improvement:

Coffeyville Inter-State Fair and Rodeo Arena
Design and Construction Contract Administration Services
Coffeyville, KS

WHEREAS, the CONSULTANT is licensed in accordance with the laws of the State of Kansas and is qualified to perform the Professional Services desired by the CLIENT now therefore:

IT IS AGREED by and between the two parties aforesaid as follows:

SECTION 1 – DEFINITIONS

As used in this Agreement, the following terms shall have the meanings ascribed herein unless otherwise stated or reasonably required by this contract, and other forms of any defined words shall have a meaning parallel thereto.

- 1.1 “Additional Services” means any Services requested by the CLIENT which are not covered by Exhibit 1 of this Agreement.
- 1.2 “Agreement” means this contract and includes change orders issued in writing.
- 1.3 “CLIENT” or “Client” means the agency, business or person identified on page 1 as “CLIENT” and is responsible for ordering and payment for work on this project.
- 1.4 “CONSULTANT” or “Consultant” means the company identified on page 1. CONSULTANT shall employ for the Services rendered, engineers, architects and surveyors licensed, as applicable, by the Kansas State Board of Technical Professions.
- 1.5 “Contract Documents” means those documents so identified in the Agreement for this Project, including Engineering, Architectural and/or Survey documents under this Agreement. Terms defined in General Conditions shall have the same meaning when used in this Agreement unless otherwise specifically stated or in the case of a conflict in which case the definition used in this Agreement shall prevail in the interpretation of this Agreement.
- 1.6 “Engineering Documents” or “Architectural Documents” or “Survey Documents” means plans, specifications, reports, drawings, tracings, designs, calculations, computer models, sketches, notes, memorandums or correspondence related to the work described in Exhibit 1 attached hereto.

- 1.7 “Consulting Services” or “Engineering Services” or “Architectural Services” or “Survey Services” means the professional services, labor, materials, supplies, testing and other acts or duties required of the CONSULTANT under this Agreement, together with Additional Services as CLIENT may request and evidenced by a supplemental agreement pursuant to the terms of this Agreement.
- 1.8 “Services” is a description of the required work as shown in **Exhibit 1**.
- 1.9 “Subsurface Borings and Testing” means borings, probings and subsurface explorations, laboratory tests and inspection of samples, materials and equipment; and appropriate professional interpretations of all the foregoing.

SECTION 2 – RESPONSIBILITIES OF CONSULTANT

- 2.1 SCOPE OF SERVICES: The CONSULTANT shall furnish and perform the various Professional Services of the Project to which this Agreement applies, as specifically provided in **Exhibit 1** for the completion of the Project.

2.2 GENERAL DUTIES AND RESPONSIBILITIES

- 2.2.1. **Personnel:** The CONSULTANT shall assign qualified personnel to perform professional Services concerning the Project. At the time of execution of this Agreement, the parties anticipate that the following individual will perform as the principal point of contact on this Project.

Name:	Clint Hibbs, AIA
Address:	4806 Vue Du Lac Place
	Manhattan, Kansas 66503
Phone:	785.537.7448

- 2.2.2. **Standard of Care:** In the performance of professional Services, CONSULTANT will use that level of care and skill ordinarily exercised by reputable members of CONSULTANT’s profession currently practicing in the same locality under similar conditions. No other representation, guarantee or warranty, express or implied, is included or intended in this agreement or in any communication (oral or written) report, opinion, document or instrument of service.
- 2.2.3. **Independent Contractor:** The CONSULTANT is an independent contractor and as such is not an employee of the Client.
- 2.2.4. **Insurance:** CONSULTANT will maintain insurance for this Agreement in the following types: (i) worker’s compensation insurance as required by applicable law, (ii) comprehensive general liability insurance (CGL), (iii) automobile liability insurance and (iv) Professional liability insurance.
- 2.2.5. **Subsurface Borings and Material Testing:** If tests additional to those provided in Exhibit 1 are necessary for design, the CONSULTANT shall prepare a request for the necessary additional borings and procure at least two proposals, including cost, from Geotechnical firms who engage in providing Subsurface Borings and Testing Services. The CONSULTANT will provide this information to the Client and the Client will contract directly with the Geotechnical firm. The CONSULTANT will not charge an add-on percentage for the Geotechnical firm’s work. The Client will pay the Geotechnical firm separately from this Agreement.

- 2.2.6. **Service by and Payment to Others:** Any work authorized in writing by the Client and performed by a third party, other than the CONSULTANT or their subconsultants in connection with the proposed Project, shall be contracted for and paid for by the Client directly to the third party or parties. Fees for extra work shall be subject to negotiation between the CLIENT and the third party. Fees shall be approved by the CLIENT prior to the execution of any extra work. Although the CONSULTANT may assist the CLIENT in procuring such Services of third parties. Where any design services are provided by persons or entities not under CONSULTANT's direct control, CONSULTANT's role shall be limited to its evaluation of the general conformance with the design intent and the interface with CONSULTANT's design and portion of the project. Except to the extent it is actually aware of a deficiency, error, or omission in such design by others, CONSULTANT shall have no responsibility for such design and may rely upon its adequacy, accuracy, and completeness in all respects.
- 2.2.7. **Subcontracting of Service:** The CONSULTANT shall not subcontract or assign any of the architectural, engineering, surveying or consulting Services to be performed under this Agreement without first obtaining the approval of the Client regarding the Services to be subcontracted or assigned and the firm or person proposed to perform the Services. Neither the CLIENT nor the CONSULTANT shall assign any rights or duties under this Agreement without the prior consent of the other party.
- 2.2.8. **Endorsement:** The CONSULTANT shall sign and seal final plans, specifications, estimates and data furnished by the CONSULTANT according to Kansas Statutes and Rules and Regulations.
- 2.2.9. **Force Majeure:** Should performance of Services by CONSULTANT be affected by causes beyond its reasonable control, Force Majeure results. Force Majeure includes, but is not restricted to, acts of God; acts of a legislative, administrative or judicial entity; acts of contractors other than contractors engaged directly by CONSULTANT; fires; floods; labor disturbances; epidemics; and unusually severe weather. CONSULTANT will be granted a time extension and the parties will negotiate an equitable adjustment to the price of any affected Work Order, where appropriate, based upon the effect of the Force Majeure on performance by CONSULTANT.
- 2.2.10. **Inspection of Documents:** The CONSULTANT shall maintain Project records for inspection by the CLIENT during the contract period and for three (3) years from the date of final payment.
- 2.2.11. **No Fiduciary Duty:** The CONSULTANT shall perform its services consistent with the professional skill and care ordinarily provided by consultants practicing in the same or similar locality under the same or similar circumstances ("Standard of Care"). The CONSULTANT shall perform its services as expeditiously as is consistent with such professional skill and care and the orderly progress of the Project. CONSULTANT makes no warranties or guarantees, express or implied, under this Agreement or otherwise in connection with CONSULTANT's services. Notwithstanding any other representations made elsewhere in this Agreement or in the execution of the Project, this Standard of Care shall not be modified. The CONSULTANT shall act as an independent contractor at all times during the performance of its services, and no term of this Agreement, either expressed or implied, shall create an agency or fiduciary relationship.

SECTION 3 – CLIENT RESPONSIBILITIES

3.1 GENERAL DUTIES AND RESPONSIBILITIES

- 3.1.1. **Communication:** The CLIENT shall provide to the Consultant information and criteria regarding the CLIENT's requirement for the Project; examine and respond in a timely manner to the Consultant's submissions and give notice to the Consultant whenever the CLIENT observes or otherwise becomes aware of any defect in the Services. The CLIENT represents that all information they provide is accurate. Our review and use of the information will be to the standard of care and any delays or additional costs due to inaccurate information will be the responsibility of the CLIENT.
- 3.1.2. **Access:** The CLIENT will provide access agreements for the Consultant to enter public and private property when necessary.
- 3.1.3. **Duties:** The CLIENT shall furnish and perform the various duties and Services in all phases of the Project which are outlined and designated in Exhibit 1 as the CLIENT's responsibility.
- 3.1.4. **Program and Budget:** The CLIENT shall provide full information stating the CLIENT's objectives, schedule, budget with reasonable contingencies and necessary design criteria so that Consultant is able to fully understand the project requirements.
- 3.1.5. **Testing:** Any additional tests required to supplement the Scope of Services or tests required by law shall be furnished by the CLIENT.
- 3.1.6. **Legal, Insurance, Audit:** The CLIENT shall furnish all legal, accounting and insurance counseling Services as may be necessary at any time for the Project. The CLIENT shall furnish all bond forms required for the Project.
- 3.1.7. **Project Representative:** The CLIENT will assign the person indicated below to represent the CLIENT in coordinating this Project with the CONSULTANT, with authority to transmit instructions and define policies and decisions of the CLIENT.

Name: Ben Brubaker, City Manager
Address: 107 W 7th
Coffeyville, KS 67337
Phone: 620.252.6131

- 3.1.8. **Billing Contact:** In this section, the CLIENT will identify the billing contact and address. The CONSULTANT will submit invoices according to this contract to the CLIENT's billing contact at the address shown:

Name: Ben Brubaker, City Manager
Address: 107 W 7th
Coffeyville, KS 67337
Phone: 620.252.6131

SECTION 4 – PAYMENT

4.1 COMPENSATION

- 4.1.1. **Fee and Expense:** The CLIENT agrees to pay the CONSULTANT a Fee according to **Exhibit 2** of this Agreement. The Fee for this project shall be based upon a Lump Sum Fee plus reimbursable expenses as outlined in **Exhibit 2** and for the Scope of Services as shown in **Exhibit 1** of this Agreement. Payment of the Fee and reimbursables shall be made by the

CLIENT according to the schedule and upon completion of work as shown in **Exhibit 2**. Other methods of compensation are allowed only after written approval by both parties to this Agreement. Payment is due within thirty (30) days of billing by the CONSULTANT and any late payment will incur an interest charge of one and one-half (1½) percent per month.

- 4.1.2. **Hourly Rate:** Any Additional Services which are not set forth in this Agreement will be charged on the basis of BG Consultants, Inc. standard hourly rate schedule in effect at the time of services, unless stated otherwise in a properly executed addendum to this contract for Additional Services. No Additional Services or costs shall be incurred without proper written authorization of the CLIENT.
- 4.1.3. **Annual Rate Adjustment:** The payment amounts listed in this Agreement are based on the work being performed within one year of the contract date. Because of natural time delays that may be encountered in the administration and work to be performed for the project, each value will be increased at the rate of 3%, compounded annually, beginning after one year from the date of the contract and ending when that item is approved for billing.
- 4.1.4. **Reimbursable Expenses:** An estimate of reimbursable expenses plus ten (10) percent shall be included in the total estimate of cost for this project and as shown in **Exhibit 2**. Total estimated cost is calculated as Lump Sum plus reimbursable expenses plus ten (10) percent. Reimbursable expenses include, but are not limited to, expenses of transportation in connection with the Project; expenses in connection with authorized out-of-town travel; expenses of printing and reproductions; postage; expenses of renderings and models requested by the CLIENT and other costs as authorized by the CLIENT. Reimbursable expenses will not include overhead costs or additional insurance premiums.
- 4.1.5. **Sales Tax:** Compensation as provided for herein is exclusive of any sales, use or similar tax imposed by taxing jurisdictions on any amount of compensation, fees or Services. Should such taxes be imposed, the CLIENT shall reimburse the CONSULTANT in addition to the contractual amounts provided. The CLIENT shall provide tax exempt number, if required, and if requested by the CONSULTANT.
- 4.1.6. **Billing:** CONSULTANT shall bill the CLIENT monthly for services and reimbursable expenses according to **Exhibit 2**. The bill submitted by CONSULTANT shall state the services and reimbursable expenses for which payment is requested, notwithstanding any claim for interest or penalty claimed in a CONSULTANT's invoice. The CLIENT agrees to pay within thirty (30) days of billing by the CONSULTANT and any late payment will incur an interest charge of one and one-half (1½) percent per month.
- 4.1.7. **Timing of Services:** CONSULTANT will perform the Services according to Exhibit 2. However, if during their performance, for reasons beyond the control of the CONSULTANT, delays occur, the parties agree that they will negotiate in writing an equitable adjustment of time and compensation, taking in to consideration the impact of such delays. CONSULTANT will endeavor to start its services on the anticipated start date and continue to endeavor to complete its services according to the schedule indicated in Exhibit 2. The start date, completion date and any milestone for project delivery are approximate only and CONSULTANT reserves the right to adjust its schedule and all of those dates at its sole discretion for delays caused by the CLIENT, Owner or third parties.
- 4.1.8. **Change in Scope:** For modifications in authorized scope of services or project scope and/or modifications of drawings and/or specifications previously accepted by the CLIENT, when requested by the CLIENT and through no fault of the CONSULTANT, the CONSULTANT shall be compensated for time and expense required to incorporate such modifications at CONSULTANT's standard hourly rates. Provided, however, that any increase in contract

price or contract time must be requested by the CONSULTANT and must be approved through a written supplemental agreement prior to performing such services. CONSULTANT shall correct or revise errors or deficiencies in its designs, drawings or specifications without additional compensation when due to CONSULTANT's negligence, error or omission.

- 4.1.9. **Additional Services:** The CONSULTANT shall provide, with the CLIENT's concurrence, Services in addition to those listed in Exhibit 1 when such Services are requested in writing by the CLIENT. Prior to providing Additional Services, the CONSULTANT will submit a proposal outlining the Additional Services to be provided, and an hourly or lump sum fee adjustment. Payment to the CONSULTANT, as compensation for these Additional Services, shall be in accordance with the mutually agreed adjustment to the CONSULTANT's fee. Reimbursable expenses incurred in conjunction with Additional Services shall be paid separately and those reimbursable expenses shall be paid at cost plus ten (10) percent. Records of reimbursable expenses and expenses pertaining to Additional Services and Services performed on an hourly basis shall be made available to the CLIENT if so requested in writing.
- 4.1.10. **Supplemental Agreement:** This Agreement may be amended to provide for additions, deletions and revisions in the Services or to modify the terms and conditions thereof by written amendment signed by both parties. The contract price and contract time may only be changed by a written supplemental agreement approved by the CLIENT, unless it is the result of an emergency situation, in which case the CLIENT may give verbal, e-mail or facsimile approval which shall be the same as written and approved supplemental agreement.

SECTION 5 – MUTUAL PROVISIONS

5.1 TERMINATION

- 5.1.1. **Notice:** The CLIENT reserves the right to terminate this Agreement for either cause or for its convenience and without cause or default on the part of the CONSULTANT, by providing written notice of such termination to the CONSULTANT. Such notice will be with Twenty Four (24) hours' notice.

The CONSULTANT reserves the right to terminate this Agreement based on failure of CLIENT to make payments or any material breach by the CLIENT.

If the CLIENT fails to make payments to the CONSULTANT in accordance with this Agreement or fails to meet its other material responsibilities under this Agreement, such failure shall be considered substantial nonperformance and cause for termination or, at the CONSULTANT's option, cause for suspension of performance of services under this Agreement. If the CONSULTANT elects to suspend services, the CONSULTANT shall give seven (7) days' written notice to the CLIENT before suspending services. In the event of a suspension of services, the CONSULTANT shall have no liability to the CLIENT for delay or damage caused the CLIENT because of such suspension of services. Before resuming services, the CONSULTANT shall be paid all sums due prior to suspension and any expenses incurred in the interruption and resumption of the CONSULTANT's services. The CONSULTANT's fees for the remaining services and the time schedules shall be equitably adjusted.

- 5.1.2. **Compensation for Convenience Termination:** If CLIENT shall terminate for its convenience, as herein provided, CLIENT shall compensate CONSULTANT for all Services completed to date prior to receipt of the termination notice.

- 5.1.3. **Compensation for Default Termination:** If the CLIENT shall terminate for cause or default on the part of the CONSULTANT, the CLIENT shall compensate the CONSULTANT for the reasonable cost of Services completed to date of its receipt of the termination notice. Compensation shall not include anticipatory profit or consequential damages, neither of which will be allowed.
- 5.1.4. **Incomplete Documents:** Neither the CONSULTANT, nor its subconsultant, shall be responsible for errors or omissions in documents which are incomplete as a result of an early termination under this section, the CONSULTANT having been deprived of the opportunity to complete such documents and certify them as ready for construction and/or complete.

5.2 DISPUTE RESOLUTION

- 5.2.1. If a claim, dispute or controversy arises out of or relates to the interpretation, application, enforcement or performance of Services under this Agreement, CONSULTANT and CLIENT agree first to try in good faith to settle the dispute by negotiations between senior management of CONSULTANT and CLIENT. If such negotiations are unsuccessful, CONSULTANT and CLIENT agree to attempt to settle the dispute by good faith mediation. If the dispute cannot be settled through mediation, and unless otherwise mutually agreed, the dispute shall be settled by litigation in an appropriate court in Kansas. Except as otherwise provided herein, each party shall be responsible for its own legal costs and attorneys' fees.

5.3 OWNERSHIP OF INSTRUMENTS OF SERVICE

- 5.3.1. All documents prepared or furnished by CONSULTANT pursuant to this Agreement are instruments of CONSULTANT's professional service, and CONSULTANT shall retain ownership and property interest therein, including all copyrights. Upon payment for services rendered, CONSULTANT grants CLIENT a license to use instruments of CONSULTANT's professional service for the purpose of constructing, occupying, or maintaining the project. Reuse or modification of any such documents by CLIENT, without CONSULTANT's written permission, shall be at CLIENT's sole risk, and CLIENT agrees to indemnify, defend, and hold CONSULTANT harmless from all claims, damages, and expenses, including attorneys' fees, arising out of such reuse by CLIENT or by others acting through CLIENT.

5.4 INDEMNIFY AND HOLD HARMLESS

- 5.4.1. CLIENT shall indemnify and hold CONSULTANT, its officers and employees harmless from and against any claim, judgment, demand, or cause of action to the extent caused by: (i) CLIENT's breach of this Agreement; (ii) the negligent acts or omissions of CLIENT or its employees, contractors or agents; (iii) site access or damages to any surface or subterranean structures or any damage necessary for site access.
- 5.4.2. In addition, where the Services include preparation of plans and specifications and/or construction observation activities for CLIENT, CLIENT agrees to have its construction contractors agree in writing to indemnify and hold harmless CONSULTANT from and against loss, damage, or injury attributable to personal injury or property damage to the extent caused by such contractors' performance or nonperformance of their work. The CLIENT will cause the contractor to name BG Consultants, Inc. (CONSULTANT) as additional insured on the contractor's General Liability Policy.
- 5.4.3. CONSULTANT shall indemnify and hold CLIENT and its employees and officials from loss to the extent caused or incurred by the negligence, errors or omissions of the CONSULTANT, its officers or employees in performance of Services pursuant to this Agreement.

5.5 ENTIRE AGREEMENT

- 5.5.1. This Agreement constitutes the entire agreement between the parties and supersedes all prior agreements, whether oral or written, covering the same subject matter. This Agreement may not be modified or amended except in writing mutually agreed to and accepted by both parties to this Agreement.

5.6 APPLICABLE LAW

- 5.6.1. This Agreement is entered into under and pursuant to, and is to be construed and enforceable in accordance with laws of the State of Kansas.

5.7 ASSIGNMENT OF AGREEMENT

- 5.7.1. This Agreement shall not be assigned or transferred by either the CONSULTANT or the CLIENT without the written consent of the other.

5.8 NO THIRD PARTY BENEFICIARIES

- 5.8.1. Nothing contained herein shall create a contractual relationship with, or any rights in favor of, any third party.

5.9 LIMITATION OF LIABILITY

- 5.9.1. CLIENT's exclusive remedy for any alleged breach of standard of care hereunder shall be to require CONSULTANT to re-perform any defective Services. Notwithstanding any other provision of this Agreement, the total liability of CONSULTANT, its officers, directors and employees for liabilities, claims, judgments, demands and causes of action arising under or related to this Agreement, whether based in contract or tort, shall be limited to \$500,000 of collectible insurance from BG Consultant, Inc. Professional Liability Insurance.. All claims by CLIENT shall be deemed relinquished unless filed within one (1) year after completion of the Services.
- 5.9.2. It is agreed to by the parties to this Agreement that the CONSULTANT's services in connection with the Project shall not subject CONSULTANT's employees, officers, or directors to any personal liability or legal exposure for risks associated with the Project. Therefore, the CLIENT agrees that the CLIENT's sole and exclusive remedy for any claim, demand or suit shall be directed and/or asserted only against the CONSULTANT, a Kansas corporation, and not against any of the CONSULTANT's individual employees, officers or directors.
- 5.9.3. CONSULTANT and CLIENT shall not be responsible to each other for any special, incidental, indirect or consequential damages (including lost profits) incurred by either CONSULTANT or CLIENT or for which either party may be liable to any third party, which damages have been or are occasioned by Services performed or reports prepared or other work performed hereunder.

5.10 COMPLIANCE WITH LAWS

- 5.10.1 CONSULTANT shall abide by known applicable federal, state and local laws, ordinances and regulations applicable to this Project until the Consulting Services required by this Agreement are completed consistent with the Professional Standard of Care. CONSULTANT shall

secure occupational and professional licenses, permits, etc., from public and private sources necessary for the fulfillment of its obligations under this Agreement.

5.11 TITLES, SUBHEADS AND CAPITALIZATION

- 5.11.1 Titles and subheadings as used herein are provided only as a matter of convenience and shall have no legal bearing on the interpretation of any provision of the Agreement. Some terms are capitalized throughout the Agreement but the use of or failure to use capitals shall have no legal bearing on the interpretation of such terms.

5.12 SEVERABILITY CLAUSE

- 5.12.1. Should any provision of this Agreement be determined to be void, invalid or unenforceable or illegal for whatever reason, such provisions shall be null and void; provided, however that the remaining provisions of this Agreement shall be unaffected hereby and shall continue to be valid and enforceable.

5.13 FIELD REPRESENTATION

- 5.13.1. Unless otherwise expressly agreed to in writing, CONSULTANT shall not be responsible for the safety or direction of the means and methods at the contractor's project site or their employees or agents, and the presence of CONSULTANT at the project site will not relieve the contractor of its responsibilities for performing the work in accordance with applicable regulations, or in accordance with project plans and specifications. If necessary, CLIENT will advise any contractors that Consultant's Services are so limited. CONSULTANT will not assume the role of "prime contractor", "constructor", "controlling employer", "supervisor" or their equivalents, unless the scope of such Services are expressly agreed to in writing.

5.14 HAZARDOUS MATERIALS

- 5.14.1. The CONSULTANT and the CONSULTANT's subconsultants shall have no responsibility for the discovery, presence, handling, removal or disposal or exposure of persons to hazardous materials in any form at the Project site.

5.15 AFFIRMATIVE ACTION

- 5.15.1. The CONSULTANT agrees to comply with the provisions of K.S.A. 44-1030 in the Kansas Acts Against Discrimination.

5.16 SPECIAL PROVISIONS

- 5.16.1. Special Provisions may be attached and become a part of this agreement as **Exhibit 3**.

IN WITNESS WHEREOF, the parties have executed this Agreement in duplicate this _____ day
of _____, 2025.

CONSULTANT:

CLIENT:

BG Consultants, Inc.

City of Coffeyville, KS

By:  _____

By: _____

Printed Name: Clint Hibbs

Printed Name: _____

Title: Principal

Title: _____

END OF CONSULTANT-CLIENT AGREEMENT

EXHIBIT 1

SCOPE OF SERVICES

PROJECT PARAMETERS

The scope of work includes design of a new 150'x250' (60,000 SF) Rodeo Arena Facility at the Coffeyville Inter-State Fairgrounds and associated site improvements in Coffeyville, Kansas. Work will include design, bidding, and construction contract administration services. The facility is proposed to be an enclosed and insulated pre-engineered metal building over spread footings, with overhead doors, ventilation, radiant tube heating, wall hydrants, power, lighting, and fire protection systems. No restrooms, building air conditioning systems, or slab-on-grade concrete floors are included in the project.

SCOPE OF BASIC SERVICES

The CONSULTANT will provide architectural and engineering services for the Project(s) as described in this Agreement. CONSULTANT's services will include the following:

- Architectural Design
- Structure Engineering
- Mechanical Engineering
- Electrical Engineering
- Plumbing Engineering
- Civil Engineering
- Topographic and Utility Surveying

Scope of CONSULTANT's Base Services

1. Perform Architectural and Engineering design and construction contract administration services limited to the scope of work identified herein. To include:
 - a. Provide a topographic and utility survey.
 - b. The CONSULTANT will prepare construction documents and specifications for the project.
 - c. The Construction work anticipated by this Design Package will be delivered by a qualified prime contractor.
2. Coordinate CONSULTANT's services with those services provided by the CLIENT and the CLIENT's consultants; relying on the accuracy and completeness of services and information furnished by the CLIENT and the CLIENT's consultants.
3. As soon as practicable after the date of this Agreement, the CONSULTANT will submit for the CLIENT's approval a tentative schedule for the performance of the CONSULTANT's services. The tentative schedule initially will include anticipated dates for the commencement of construction and for Substantial Completion of the Work as set forth in the Initial Information. The tentative schedule will include allowances for periods of time required for the CLIENT's review, for the performance of the CLIENT's consultants, and for approval of submissions by authorities having jurisdiction over the Project. The CLIENT and CONSULTANT will work together in an effort to achieve the tentative schedule. The CONSULTANT will periodically update the tentative schedule and provide updates to the CLIENT.
4. Meet with the CLIENT throughout the project design to coordinate each major section of the project development and design.
5. Assist CLIENT in coordination of the services of selecting a Geotechnical Engineer for development of a Geotechnical Report. The CLIENT will contract directly with the Geotechnical Engineer for services, Geotechnical Engineering is not included in this contract.
6. The CONSULTANT will work with CLIENT to obtain known permits required for the construction of the proposed improvements. The CONSULTANT will work with the CLIENT

and known utility service providers to assist in coordination of utility service to the proposed Improvement. Associated fees for permits, 3rd party inspections and establishing utility service are the responsibility of the CLIENT and are not included in this Agreement.

Scope of CONSULTANT's Services for Design, Bidding, Construction Administration Phases of the Project

Schematic Design Phase Services

1. The CONSULTANT will review the program and other information furnished by the CLIENT, and will review known laws, codes, and regulations applicable to the CONSULTANT's services.
2. Based on the CLIENT's approval of the preliminary design, the CONSULTANT will prepare Schematic Design Documents for the CLIENT's approval. The Schematic Design Documents will consist of drawings and other documents including a site plan, if appropriate, and preliminary building plans, sections and elevations; and may include some combination of study models, perspective sketches, or digital modeling. Preliminary selections of major building systems and construction materials will be noted on the drawings or described in writing.
3. The CONSULTANT will submit to the CLIENT an opinion of probable construction cost for the Work.
4. The CONSULTANT will submit the Schematic Design Documents to the CLIENT, and request the CLIENT's approval.

Design Development Phase Services

5. Based on the CLIENT's approval of the Schematic Design Documents, and on the CLIENT's authorization of any adjustments in the Project requirements and the estimate of probable construction cost of the Work, the CONSULTANT will prepare Design Development Documents for the CLIENT's approval. The Design Development Documents will be prepared to illustrate and describe the development of the approved Schematic Design Documents and consist of drawings and other documents including plans, sections, elevations, typical construction details, and diagrammatic layouts of building systems and describe the size and character of the Project as to architectural, structural, mechanical and electrical systems. The Design Development Documents will also include outline specifications that identify major materials and systems and establish in general their quality levels.
6. After the CLIENT has approved schematic design documents, design development documents will be prepared.
 - a. Prepare design development drawings, outline specifications and associated documents after receiving approval of the Schematic Design from the CLIENT.
 - b. Update working opinion of probable construction costs for divisions of the work.

Construction Documents Phase Services

7. Based on the CLIENT's approval of the Design Development Documents, and on the CLIENT's authorization of any adjustments in the Project requirements and the estimate of probable construction cost of the Work, the CONSULTANT will prepare Construction Documents for the CLIENT's approval. The Construction Documents will be prepared to illustrate and describe the further development of the approved Design Development Documents and consist of Drawings and Specifications including the quality levels of materials and systems for the construction of the Work. The CLIENT and CONSULTANT acknowledge that in order to construct the Work the Contractor will provide additional information, including Shop Drawings, Product Data, Samples and other similar submittals, which the CONSULTANT will review for general conformance.
8. After the CLIENT has approved design development documents, contract documents will be prepared.
 - a. Prepare working drawings, specifications, and contract documents with Architect/Engineer professional seal after receiving approval of the Design Development effort from the CLIENT.

- b. Prepare and review final opinion of probable construction costs and construction scheduling with CLIENT.
- c. Prepare alternate work items in an effort to match construction costs with available funds.
- d. Provide and submit final plans and specifications to CLIENT and known regulatory agencies for final approval.
- e. Review the final opinion of probable construction costs with the CLIENT.
- f. Submit the Construction Documents to the CLIENT, advise the CLIENT of adjustments to the estimate of probable construction cost of the Work, and request the CLIENT's approval.

Bidding or Negotiation Phase Services

- 9. After the CLIENT has approved construction documents, the CONSULTANT will assist the CLIENT in bidding the project.
 - a. Advertise the project for bids.
 - b. Release and distribute final plans and specifications to prospective bidders.
 - c. Issue addenda identified during the bidding process.
 - d. Attend and chair pre-bid meeting at the project site with prospective contractors.
 - e. Attend one (1) bid letting, analyze bids and provide recommendations for accepting the low responsible bidder, and recommend award of contract to the CLIENT.
 - f. Assist the CLIENT in securing a General Contractor Agreement.

Construction Contract Administration Phase Services

- 10. After the project has been awarded for construction, the CONSULTANT will assist the CLIENT during construction of the project.
 - a. Advise and consult with the CLIENT during the Construction Contract Administration Phase Services.
 - b. Provide site visits for construction observation to become generally familiar with the progress and quality of the portion of the Work completed, and to develop opinion, in general, if the Work observed is performed in a manner indicating the Work, when fully completed, will be in accordance with the Contract Documents.
 - c. Review and make recommendations for payments due the Contractor for partially and completed work.
 - d. Review and provide recommendation for Contractor's submittals such as Shop Drawings, Product Data and Samples, but only for the limited purpose of checking for conformance with information given and the design concept expressed in the Contract Documents.
 - e. Review and respond to requests for information about the Contract Documents.
 - f. Authorize minor changes in Work that are consistent with the intent of the Contract Documents and do not involve an adjustment in the Contract Sum or an extension of the Contract Time.
 - g. Prepare Change Orders and Construction Change Directives for the CLIENT's approval and execution in accordance with the Contract Documents.
 - h. Maintain records relative to changes in the Work.
 - i. Conduct site visit to determine the date or dates of Substantial Completion and the date of final completion; receive from the Contractor and forward to the CLIENT, for the CLIENT's review and records, written warranties and related documents require by the Contract Documents and assembled by the Contractor; and review the final application for payment.
 - j. Conduct observations of the Work with the CLIENT to develop an opinion of conformance of the Work with the requirements of the Contract Documents and to verify the accuracy and completeness of the list submitted by the Contractor of Work to be completed or corrected.
 - k. Make recommendations to the CLIENT for acceptance and prepare a Certificate of Substantial Completion and Certificate of Final Completion.

Additional Services

1. Any significant revisions to the documents after CLIENT approval, any work excluded from or not included in this proposal, or items noted as such above will be considered as Additional Services. Additional services may be provided upon written authorization and agreement on compensation therefore.
2. Upon recognizing the need to perform the following Additional Services, the CONSULTANT will notify the CLIENT and explain the facts and circumstances giving rise to the need. The CONSULTANT will not proceed to provide the following services until the CONSULTANT receives the CLIENT's written authorization:
 - .1 Services necessitated by a change in the Initial Information, previous instructions or approvals given by the CLIENT, or a material change in the Project including, but not limited to, size, quality, complexity, the CLIENT's schedule or estimate of probable construction cost of the Work, or procurement or delivery method;
 - .2 Services necessitated by the CLIENT's request for extensive environmentally responsible design alternatives, such as unique system designs, in-depth material research, energy modeling, or LEED® certification;
 - .3 Changing or editing previously prepared Instruments of Service necessitated by the enactment or revision of codes, laws or regulations or official interpretations;
 - .4 Preparing digital data for transmission to the CLIENT's consultants and contractors, or to other CLIENT authorized recipients;
 - .5 Preparation for, and attendance at a dispute resolution proceeding or legal proceeding, except where the CONSULTANT is party thereto;
 - .6 Consultation concerning replacement of Work resulting from fire or other cause during construction; or
 - .7 Assistance to the Initial Decision Maker, if other than the CONSULTANT

The following services are not included in the CONSULTANT's base services and will be considered additional services:

- i. Sanitary sewer plumbing system design
 - ii. Drainage studies and reports
 - iii. Storm Water Detention design
 - iv. Traffic studies and reports
 - v. Telecommunications/data design
 - vi. Landscape design
 - vii. Furniture, fixtures, and equipment design
 - viii. Geotechnical Services
3. During the Construction Contract Administration Phase, the CONSULTANT will provide the following Additional Services, and explain the facts and circumstances giving rise to the need. If the CLIENT subsequently determines that all or parts of those services are not required, the CLIENT will give prompt written notice to the CONSULTANT, and the CLIENT will have no further obligation to compensate the CONSULTANT for those services:
 - .1 Reviewing a Contractor's submittal out of sequence from the submittal schedule agreed to by the CONSULTANT;
 - .2 Responding to the Contractor's requests for information that are not prepared in accordance with the Contract Documents or where such information is available to the Contractor from a careful study and comparison of the Contract Documents, field conditions, other CLIENT-provided information, Contractor-prepared coordination drawings, or prior Project correspondence or documentation;

- .3 Preparing Change Orders and Construction Change Directives that require evaluation of Contractor's proposals and supporting data, or the preparation or revision of Instruments of Service;
 - .4 Evaluating an extensive number of Claims as the Initial Decision Maker;
 - .5 Evaluating substitutions proposed by the CLIENT or Contractor and making subsequent revisions to Instruments of Service resulting therefrom; or
 - .6 To the extent the CONSULTANT's Basic Services are affected, providing Construction Phase Services 60 days after (1) the date of Substantial Completion of the Work or (2) the anticipated date of Substantial Completion identified in Initial Information, whichever is earlier.
4. The CONSULTANT will provide Construction Contract Administration Phase Services exceeding the limits set forth below as Additional Services. When the limits below are reached, the CONSULTANT will notify the CLIENT:
- .1 Two (2) reviews of each Shop Drawing, Product Data item, sample and similar submittal of the Contractor
 - .2 Three (3) visits to the site by the CONSULTANT over the duration of the Project during construction
 - .3 Two (2) observations for select portions of the Work to determine whether such portion of the Work is substantially complete in accordance with the requirements of the Contract Documents
 - .4 One (1) observation for select portions of the Work to determine final completion

End Exhibit 1

EXHIBIT 2

COST AND SCHEDULE

COST

The CONSULTANT's compensation will be a Lump Sum Fee of \$218,382.00 to be billed monthly and appropriated to correspond with percent of work completed as follows.

1. Topographic and Utility Survey \$10,000.00
2. Civil and Site Engineering Services: \$50,000
3. Basic Architecture and Engineering Design Services: \$113,382.00
4. Construction Contract Administration Services: \$45,000.00

REIMBURSIBLE EXPENSES

Reimbursable expenses will not be billed unless requested and authorized by the CLIENT.

PROJECT TARGET SCHEDULE

Professional services are proposed to be completed by mutual agreement between CLIENT and CONSULTANT. The CONSULTANT will endeavor to complete the scope of work within 20 weeks from receipt of the fully executed Agreement by the CONSULTANT, except where the time is extended based upon delays in approvals by CLIENT or where additional services are requested by the CLIENT or the schedule for the project shall be established during preliminary design and agreed upon by the CONSULTANT and CLIENT.

- | | | |
|----|---------------------------------------|-------------------|
| 1. | Project Kickoff and Notice to Proceed | July 1, 2025 |
| 2. | Schematic Design Milestone | August 1, 2025 |
| 3. | Design Development Milestone | September 1, 2025 |
| 4. | Construction Documents Milestone | October 1, 2025 |

*Dates below this line are controlled by others and may vary in duration.

- | | | |
|----|--|------------------|
| 5. | Regulatory Review Complete | October 15, 2025 |
| 6. | Advertise Bid to Prospective Contractors | November 2025 |
| 7. | Award Contract | December 2025 |
| 8. | Contractor Notice to Proceed | December 2025 |
| 9. | Construction Completion & Occupancy | June 2026 |

End Exhibit 2

EXHIBIT 3

SPECIAL PROVISIONS

1. Execution of this Agreement, and the obligations of the Owner to proceed with the services herein, are expressly contingent upon the award of the 2025 Community Development Block Grant (CDBG) – Community Facilities Grant. In the event that the CDBG funding is not awarded, this Agreement shall be considered null and void, and neither party shall have any further obligation or liability to the other.
2. **DODD-FRANK WALL STREET REFORM AND CONSUMER PROTECTION ACT:**
The Securities and Exchange Commission (SEC) has passed the Dodd-Frank Wall Street Reform and Consumer Protection Act, therefore, BG Consultants, Inc. recommends and advises all clients and potential clients (counties/municipalities/improvement districts....etc.) that are considering infrastructure improvements to contract with and receive professional financial advice from a registered municipal financial advisor. BG Consultants, Inc. and all related staff are not registered municipal financial advisors and all information provided concerning infrastructure projects and financing of improvements is general and typical information.
3. **(BABA) BUILD AMERICA, BUY AMERICA, BUY AMERICA ACT**

This agreement is for professional services related to a project that is subject to the Build America, Buy America Act (BABA) requirements under Title IX of the Infrastructure Investment and Jobs Act (“IIJA”), Pub. L. 117-58. While professional services are not subject to BABA, the Provider understands that, absent a waiver by the Department of Housing and Urban Development, Provider shall, in accordance with the Professional Standard of Care, not approve for use in this project, any iron, steel, manufactured products, or construction materials unless such materials have been produced in the United States. Provider shall, in accordance with the Professional Standard of Care, require that compliance certificates for materials provided for work specified within provider’s scope of work. Guidance on complying with BABA is outlined by Office of Management and Budget’s Memorandum M-24-03, Implementation Guidance on Application of Buy America Preference in Federal Financial Assistance Programs for Infrastructure.

4. The CONSULTANT shall operate within all known CDBG guidelines, specifically:
 - a. Title VI Civil Rights Act of 1964.
 - b. Section 109 Certifications.
 - c. Section 504 Certifications.
 - d. Age Discrimination Act of 1975.
 - e. Fair Housing Amendments Act of 1988.
 - f. Executive Order 11063 Certifications.
 - g. Kansas Act Against Discrimination.
 - h. Executive Order 11246 Certifications.
 - i. Section 3 Certifications.
 - j. Title VIII of the Civil Rights Act of 1968 as amended by the Housing Act of 1974.
 - k. Section 503 of the Rehabilitation Act of 1973 as amended.
 - l. 24 CFR 85 as modified by CFR 570 Subpart J.
 - m. Title I of the Housing & Community Development Act of 1974 as amended.
 - n. Section 519 Public Law 101-144 (The 1990 HUD Appropriation Act).
 - o. Cranston-Gonzales National Affordable Housing Act (Section 906 & 912).

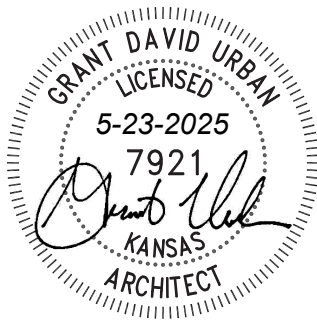
End Exhibit 3

PRELIMINARY ARCHITECTURAL REPORT

2025 CDBG - COMMUNITY FACILITIES IMPROVEMENT APPLICATION

COFFEYVILLE FAIRGROUNDS LIVESTOCK AND EQUESTRIAN BUILDING

CITY OF COFFEYVILLE, KS
ARCHITECT'S PAR NUMBER 25-1164



BG CONSULTANTS
ENGINEERS · ARCHITECTS · SURVEYORS

PREPARED BY:

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PRELIMINARY ARCHITECTURAL REPORT

COFFEYVILLE FAIRGROUNDS LIVESTOCK AND EQUESTRIAN BUILDING

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SECTION 1 - INTRODUCTION

COFFEYVILLE FAIRGROUNDS LIVESTOCK AND EQUESTRIAN BUILDING

The content of this report was coordinated with the City of Coffeyville, KS staff, project stakeholders and the community to investigate the best investment to facilitate, maintain, and expand on a major community asset that enhances quality of life and promotes healthier, active lifestyles. Recreational facilities play a vital role in the social and economic life of communities, in addition to facilitating gatherings and events that can be vital in social and economic life of the communities they serve. As a core objective, the presence of community-based facilities can increase community involvement and drive economic growth. Fairgrounds, specifically, are able to attract and drive activities that supplement a region by providing a place to gather, participate in and emphasize agriculture, promotion of local produce, livestock, and educational exhibits tied to farming and rural life. Key discussions were held with the City of Coffeyville to review potential improvements and cost scenarios to arrive at options and alternatives for the stakeholders to consider. Preliminary plans were reviewed and conceptualized to determine a series of viable options to pursue.

This report documents Coffeyville's strong need for this facility and indicates the positive impact this facility may achieve for the community moving forward. Included are potential alternatives aimed at addressing the fairground's needs, estimates of the associated project costs and a recommendation for improvements based on the conclusions of the analyses.

BG Consultants, a professional engineering and architecture firm with offices located throughout Kansas, was brought into the project to help the City of Coffeyville and project stakeholders to develop the Preliminary Architectural Report pertaining to the fairgrounds and their livestock and equestrian needs. The City of Coffeyville is proposing the construction of an approximately 60,000 sqft, pre-engineered facility to provide an enclosed building to support fairground activities, events, and other supporting functions. The new facility is proposed to be located between Hargis Drive and Park Avenue, just south of the existing outdoor stadium arena. Utilizing an existing site, the design would reconfigure the area for the new indoor livestock and equestrian building that would function as a replacement for the current livestock barns. This new building would allow the flexibility of different events year-round, such as riding, roping, racing, livestock showing, and other competition events. The proposed project will work toward galvanizing the City of Coffeyville and surrounding community as a multi-state destination for fair, rodeo, and other public community events.

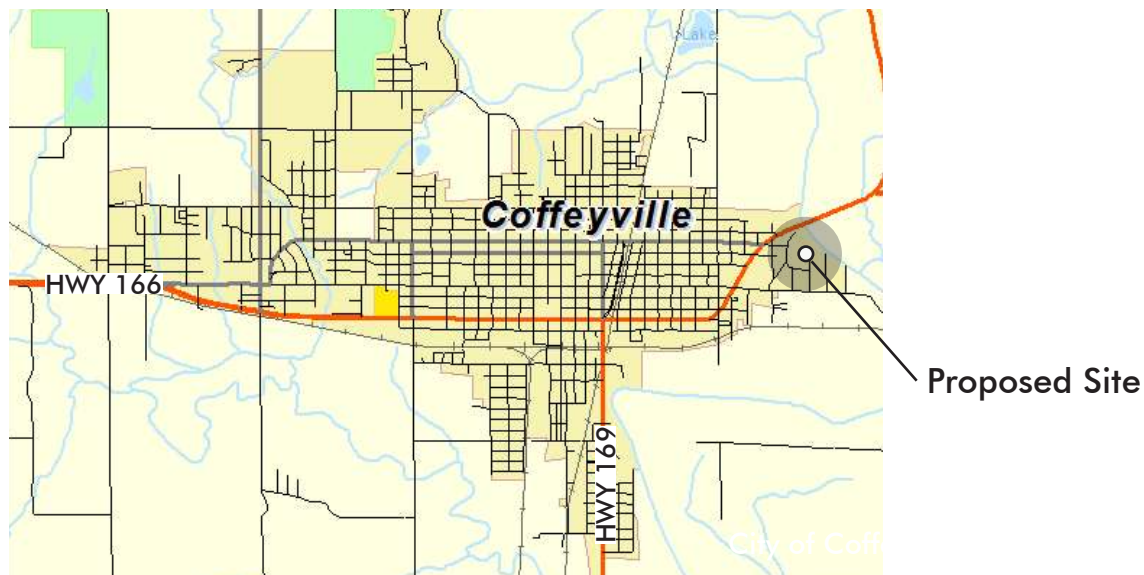
THE CITY OF COFFEYVILLE, KANSAS

Coffeyville is a city in southeastern Montgomery County, Kansas. Founded in 1869 as an Indian trading post, it is now the most populous city of the county and strongly supports a local community college. The city sits adjacent the Verdigris River and is approximately one mile from the Oklahoma state line.

A new Fairgrounds Livestock and Equestrian Building in Coffeyville, KS, would celebrate the city's deep-rooted Western and agricultural heritage, reinforcing its cultural identity and historical significance. Looking forward, the facility would serve as a regional draw for tourism, commerce, and community engagement, spurring economic growth and long-term vitality.

LOCATION

This map provides context of the City of Coffeyville and Montgomery County’s relationship with adjacent counties and their regional influence in the southeastern part of Kansas, as well as the network of city infrastructure relative to the proposed project site.



SECTION 2 - NEED FOR IMPROVEMENTS

The proposed 60,000 sq. ft. enclosed facility at the Coffeyville Fairgrounds addresses several critical needs, enhancing both the physical infrastructure and the community's social fabric.

Physical Factor - Accessibility: The current fairground facilities are not fully comply with modern accessibility standards, potentially limiting participation for individuals with disabilities. A new livestock and equestrian facility would incorporate ADA-compliant features such as accessible seating, accessible entry/exit, etc. ensuring inclusivity for all attendees.

Physical Factor - Existing Infrastructure Constraints: Many of the existing structures at the fairgrounds are aging and may not meet the functional requirements of contemporary events. The new livestock and equestrian facility would replace or supplement these outdated facilities, providing a modern space designed to accommodate a variety of events with appropriate amenities.

Physical Factor - Event Flexibility: The current open-air venues are subject to weather conditions, limiting the scheduling and variety of events. An enclosed facility would offer the opportunity for a climate-controlled environment, allowing for year-round events such as concerts, trade shows, and sporting events, thereby increasing the fairgrounds' utility and revenue potential.

Physical Factor - Technology Advancements: Modern events require advanced technological infrastructure, including high-speed internet, audio-visual systems, and lighting. The new livestock and equestrian building would have the capability to be equipped with these technologies, enhancing the experience for both organizers and attendees and attracting a broader range of events.

Physical Factor - Building Safety: Older facilities may lack modern safety features, posing risks to attendees. The new facility would be constructed with up-to-date safety standards, fire & life safety provisions, dedicated emergency exits, and security measures, ensuring a safe environment for all users.

Community Factor - Social Environments and Inclusion: By providing an accessible and versatile venue, the new livestock and equestrian building would encourage participation from diverse community groups, including those with disabilities and varying socioeconomic backgrounds. This inclusivity fosters a sense of belonging and community cohesion.

Community Factor - Local Identity: The building would serve as a regional landmark reflecting Coffeyville's commitment to growth and modernization while honoring its rich history in agriculture, livestock, equestrian, and rodeo. It would become a source of pride and a symbol of the city's evolving identity.

Community Factor - Economic Development: The new facility is expected to attract regional and national events, boosting local tourism and stimulating the economy. Increased visitor spending on lodging, dining, and shopping would benefit local businesses and potentially create new job opportunities.

Community Factor - Community Engagement & Programs: The building would provide a venue for educational programs, fair events, and other community services, enhancing the quality of life for residents. It would also offer opportunities for local organizations to host events, fostering community engagement and development.

In summary, the proposed enclosed Coffeyville Fairgrounds Livestock and Equestrian Building addresses critical physical and community needs. It will promote enhanced accessibility, modernized infrastructure, and provide a safer, technologically advanced venue space. Simultaneously, it supports social inclusion, strengthens local identity, stimulates economic growth, and expands community outreach efforts, making it a valuable investment for Coffeyville's future.



SECTION 3 - EXISTING SITE ANALYSIS

HISTORY

The Coffeyville Inter-State Fair and Rodeo has deep roots in southeast Kansas, tracing its origins back to 1906 when the first Inter-State Fair was held. Over the decades, it has evolved into one of the longest-running and most celebrated fairs in the region. Originally created to showcase agricultural excellence and foster community pride, the fair quickly became a unifying event that brought together families, farmers, and rodeo fans from Kansas, Oklahoma, and beyond. As the event grew in popularity, it began incorporating more diverse entertainment offerings, including a Professional Rodeo Cowboys Association (PRCA) rodeo, demolition derby, live concerts, youth livestock shows, and carnival attractions. This enduring event has become a cultural institution in Coffeyville, marking the end of summer each August and drawing tens of thousands of visitors annually.

The fair and rodeo's longevity and success have not been without challenges. It has been canceled only twice in its history—once in 1943 due to the demands of World War II, and again in 2007 following historic flooding from the Verdigris River that devastated parts of the city.¹ These disruptions, however, only highlighted the event's resilience and the community's deep-rooted commitment to preserving it. In response to the flood, the fairgrounds and facilities were improved and strengthened, enabling the event to bounce back stronger than ever. This legacy of adaptation and community investment positions the fairgrounds as an ideal site for future development, such as the proposed 60,000 sq. ft. enclosed livestock and equestrian building.

ANALYSIS

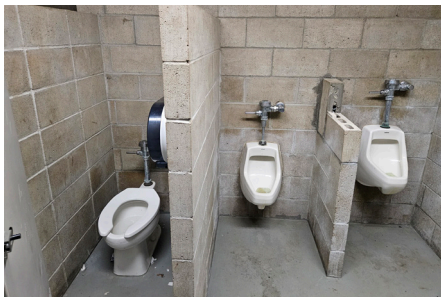
The fairgrounds' location and physical characteristics make it uniquely suited for this kind of major addition. Owned and managed by the City of Coffeyville, this property offers existing utility and restroom infrastructure, suitably level topography, and ample transportation and parking infrastructure—features that will reduce the complexity and cost of construction. The proposed building would not only complement the current programming, including livestock, equestrian and rodeo related events, but also extend the fairgrounds' utility beyond the summer season. With the ability to host year-round indoor events such as trade shows, sports tournaments, agricultural expos, and community gatherings, the enclosed facility would serve as both a cultural and economic catalyst, reinforcing the fairgrounds' legacy while shaping Coffeyville's future. The integration of this building into the fairgrounds' landscape underscores a commitment to preserving the site's historical legacy while adapting to contemporary needs.

References

1. The Inter-State Fair and Rodeo Makes History." Bartlesville Radio, 5 Aug. 2017, <https://m.bartlesvillerradio.com/pages/news/149472017/the-inter-state-fair-and-rodeo-makes-history>. Accessed 15 May 2025.

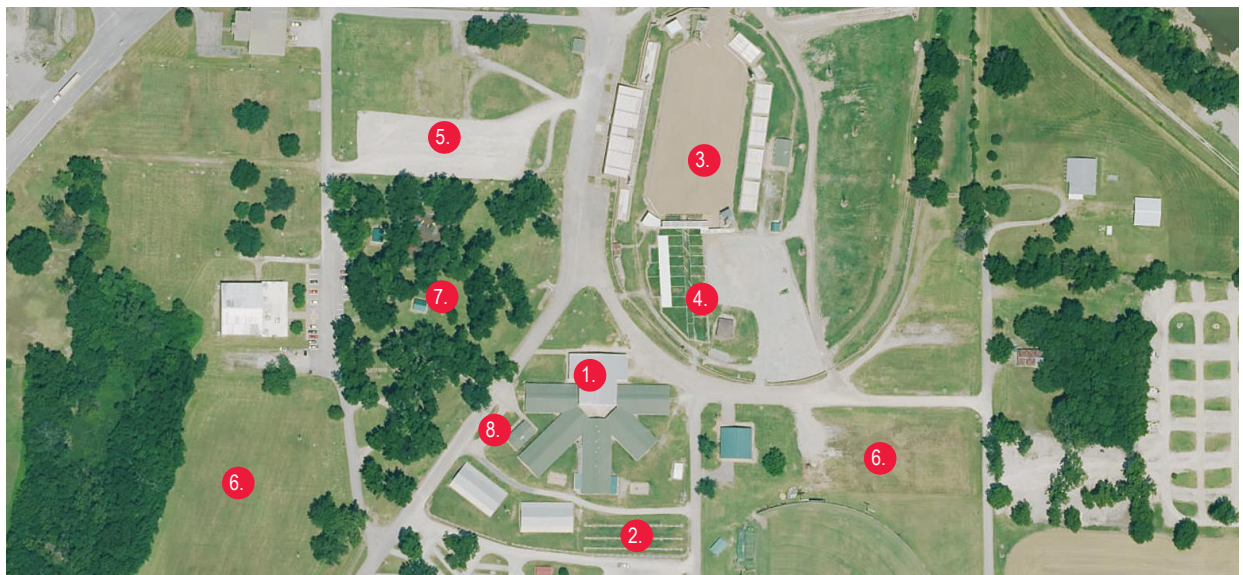
CONDITION OF FACILITIES AND COMPONENTS

The following images depict present conditions of existing infrastructure at the proposed project site.



EXISTING SITE CONTEXT

The following image depicts an aerial image of the site.



EXISTING SITE ELEMENTS

- | | | |
|-----------------------------------|---------------------------------|------------------------------|
| 1. Existing Facility | 4. Existing Animal Staging Area | 7. Existing Public Park |
| 2. Existing Wash Racks | 5. Existing Gravel Parking | 8. Existing Public Restrooms |
| 3. Existing Outdoor Stadium Arena | 6. Existing Grass Parking | |

SECTION 4 - PROPOSED IMPROVEMENTS

EXPLORATION OF ALTERNATIVES

Alternative solutions empower decision-makers by providing a range of options, allowing them to assess and compare different approaches based on their specific needs and capabilities. By considering various alternatives, the owner can evaluate the strengths and weaknesses of each option, taking into account factors such as cost, feasibility, risk, and alignment with their objectives. This comprehensive analysis enables them to make informed choices, selecting the option that not only best meets their current needs but also offers the greatest potential for long-term success and adaptability. Ultimately, the availability of alternative solutions fosters a more strategic, flexible, and confident decision-making process.

The City of Coffeyville and BG Consultants have explored 3 alternative options for actions to be taken in consideration of the existing facility, proposed facility, and programming needs outlined within this report:

1. **Alternative #1:** Repair the Existing Facilities at the Current Site
2. **Alternative #2:** Demolish the Existing Facilities and Construct a New 60,000 SF Enclosed Facility on the Existing Site
3. **Alternative #3:** Construct a New 60,000 SF Enclosed Facility on an Undetermined Site, Not Currently Owned by the City

SELECTED ALTERNATIVE

Alternatives have been reviewed for their suitability concerning the project. Based on the analysis of these options and the needs of the applicant, the following option has been selected. **This Preliminary Architectural Report recommends pursuing funding for Alternative #2.** The following pages further expound upon each Alternative explored during the course of the evaluation period.

ALTERNATIVE #1

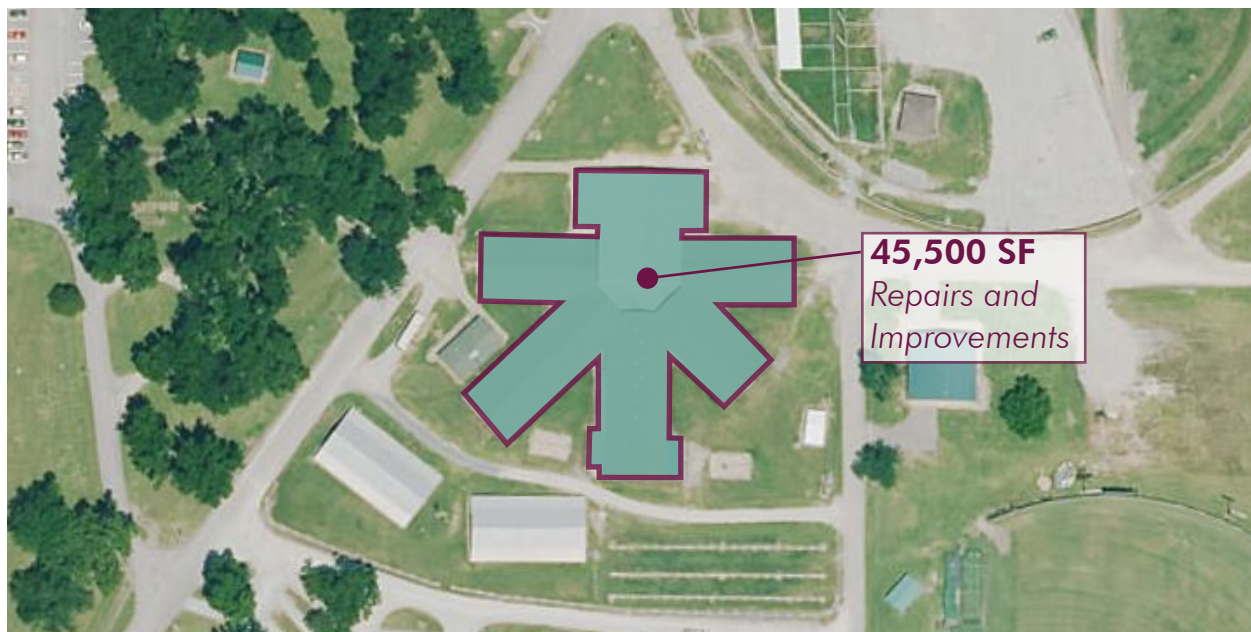
Alternative #1 - Repair the Existing Facilities at the Current Site

Location Description: 401 Hargis Dr, Coffeyville, KS 67337

Site Area: 4 acre site; Owned by Applicant

Alternative #1 involves renovating the current livestock barn and related facilities. The existing star-shaped livestock and judging barns at the Coffeyville fairgrounds, approximately 80 years old, present significant challenges due to their age and condition. Over the decades, these structures have experienced wear and tear with their continued exposure to the elements, leading to structural issues that compromise their safety and functionality. City officials have indicated that the facilities are no longer conducive to repairs or upgrades, limiting their ability to meet the needs of contemporary events. While renovating these structures might seem cost-effective initially, the extent of deterioration suggests that such efforts would be temporary fixes rather than sustainable solutions.

Moreover, the outdated design and infrastructure of the current facilities do not align with modern standards for accessibility, technology integration, and event versatility. The lack of amenities such as environment/climate control, advanced lighting, and sound systems restricts the types of events that can be hosted, thereby limiting community engagement and economic opportunities. In contrast, constructing a new facility would address these limitations, providing a safe, accessible, and versatile space that meets current and future needs. Investing in a new facility would not only enhance the quality of events but also serve as a catalyst for community development and pride.



ALTERNATIVE #2

Alternative #2 - Demolish Existing Facilities, Construct New 60,000 SF Enclosed Facility at Existing Site
Location Description: 401 Hargis Dr, Coffeyville, KS 67337
Site Area: 4 acre site; Owned by Applicant

Alternative #2 explores demolishing the existing barn structures and constructing a new 60,000-square-foot enclosed facility on the current site, which offers the most comprehensive and forward-looking solution for Coffeyville's community and economic development. This approach capitalizes on the existing fairgrounds' central location and historical significance, ensuring continuity while introducing modern amenities. By building on familiar grounds, the project maintains the community's connection to the site, utilizing nearby existing site infrastructure and adapting to contemporary needs. The new facility would provide a versatile, fully-enclosed environment, enabling year-round events regardless of weather conditions, thus maximizing the utility of the space.

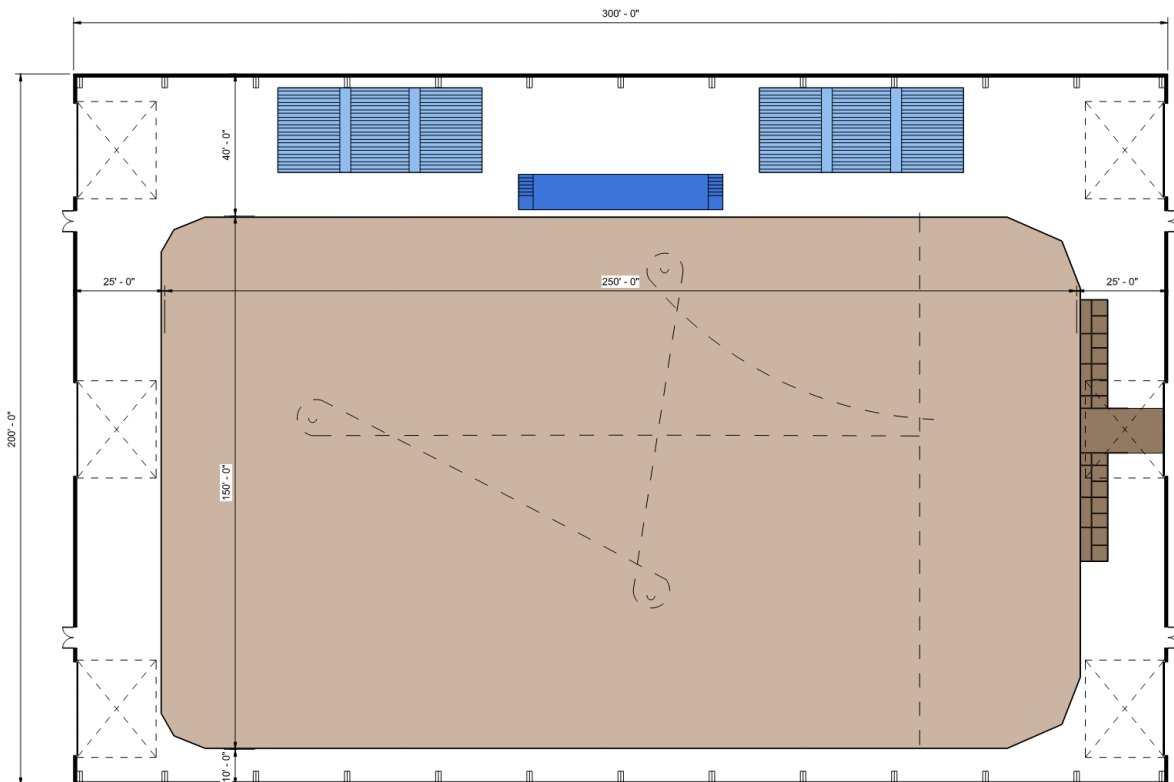
Constructing a new facility provides the opportunity to ensure full compliance with current building codes, health and safety regulations, and ADA accessibility standards. Building a new facility will demonstrate the City and Fairgrounds' commitment to public safety and accessibility. By aligning with current codes and standards, the facility will serve as a model for modern, safe, and accessible design, meeting the needs of all users and setting a precedent for future developments.

From an economic standpoint, the new facility is poised to be a significant driver of local growth. Drawing parallels from similar projects, such as the Wilson Logistics Arena at the Ozark Empire Fairgrounds, which reported an increase in economic impact from \$14 million in 2007 to nearly \$60 million in 2024¹, it's evident that modern, multipurpose venues can substantially boost local economies. By attracting regional and national events, the Coffeyville Fairgrounds Livestock and Equestrian building could stimulate local businesses, increase tourism, and create job opportunities, thereby enhancing the city's economic resilience.

Beyond economic impact, the new facility would serve as a central hub for community engagement and fairground enrichment activities. The facility's versatility would allow for a wide range of events, from livestock shows and rodeos to concerts and trade exhibitions, which all foster a strong sense of community and inclusivity. By investing in this project, Coffeyville demonstrates a commitment to preserving its heritage while embracing progress, ensuring that the fairgrounds remain a vibrant and integral part of the community for generations to come.

References

1. Cullinan, Mike. "Wilson Logistics Arena Economic Impact Could Hit \$60M in 2024." Springfield Business Journal, 2024, <https://sbj.net/stories/wilson-logistics-arena-economic-impact-could-hit-60m-in-2024,94056>.



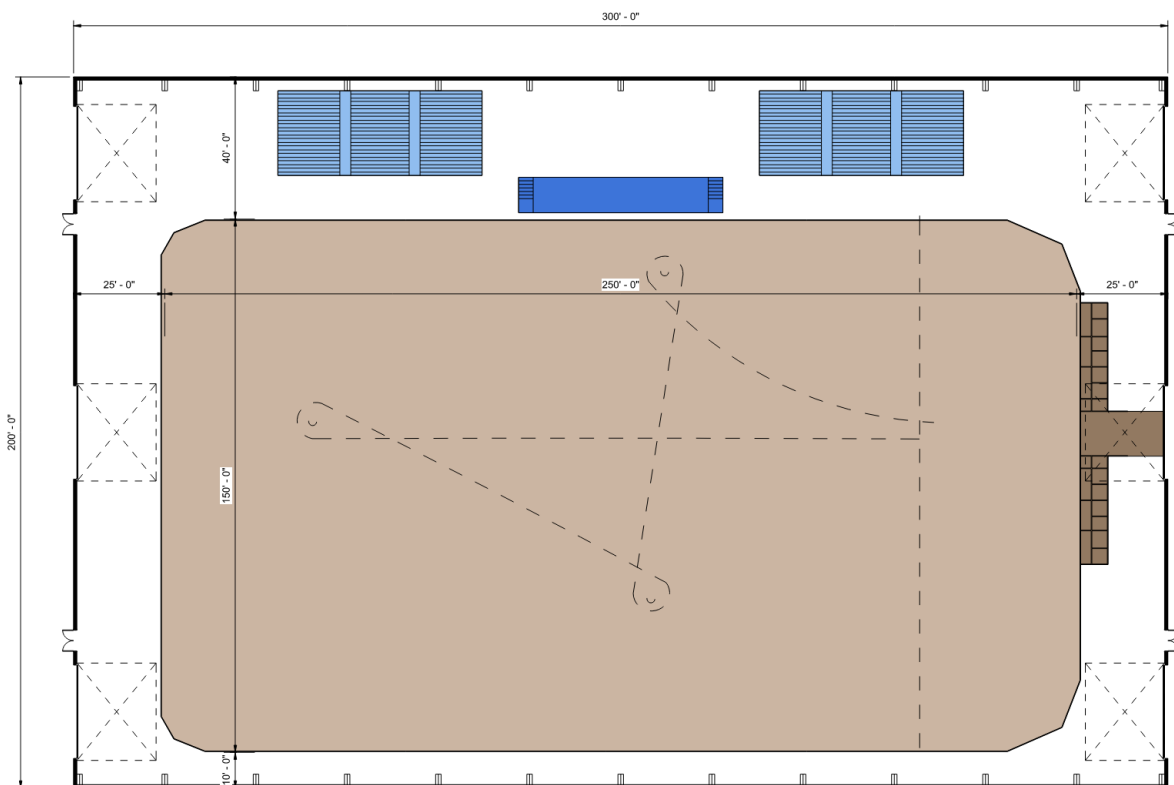
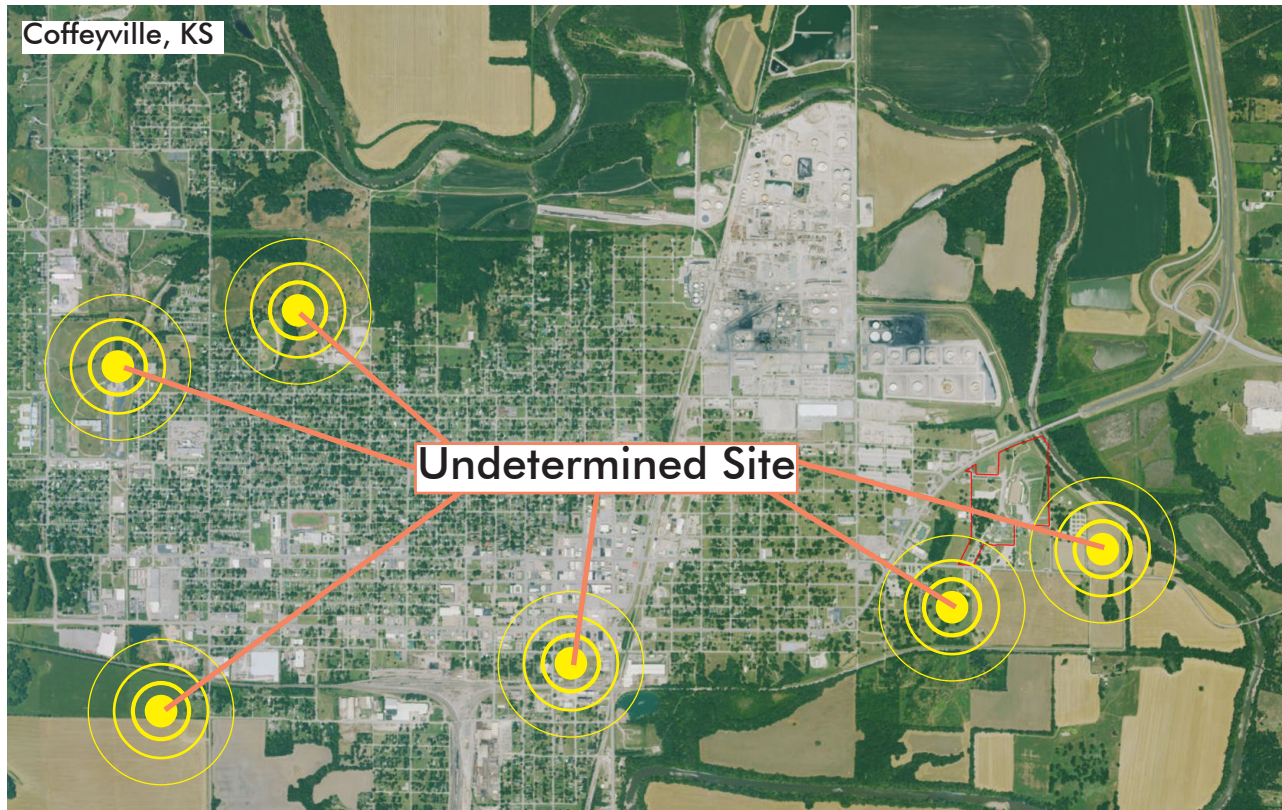
ALTERNATIVE #3

Alternative #3 - Construct New 60,000 SF Facility on Undetermined Site, Not Currently Owned by City
Location Description: Undetermined
Site Area: Undetermined; NOT Owned by Applicant

Alternative #3 examines the feasibility of pursuing the construction of a new 60,000-square-foot Livestock and Equestrian building on a site *not currently owned* by the City of Coffeyville. This introduces several significant challenges, primarily related to land acquisition and infrastructure development. Acquiring new land can be a complex and costly process, often involving expenses such as legal fees, environmental assessments, and negotiations with property owners. These costs can constitute a substantial portion of the overall project budget, potentially diverting funds from construction and facility enhancements. Additionally, the time required to identify, acquire, and prepare a new site could lead to project delays, further increasing costs and postponing the benefits to the community.

Beyond the financial implications, developing a new site would necessitate the establishment of essential infrastructure, including roads, utilities, parking facilities, and restroom facilities. The existing fairgrounds already possesses this infrastructure, which has the capability to support community events. Replicating or exceeding these amenities at a new location would not only incur additional costs but also require extensive planning and coordination. In addition, the absence of established infrastructure could pose logistical challenges for event planning and execution, potentially deterring organizers and attendees.

Furthermore, relocating the livestock and equestrian-related events away from the established fairgrounds would disrupt the ability to consolidate fair events to a single location and diminish the historical significance associated with the current location. The fairgrounds have long served as a central hub for community gatherings, fostering a sense of identity and continuity. Relocating this program could fragment these traditions and weaken community engagement. In contrast, constructing the new facility on the existing site preserves these connections while providing modern amenities to meet contemporary needs. While Alternative #3 does offer the advantage of new construction, the associated site acquisition costs, infrastructure requirements, fair logistics, and potential impact on community engagement make it a less desirable option compared to building on the current fairgrounds.



SECTION 5 - ANALYSIS OF DESIRED ALTERNATIVE

Following is an analysis of why the preferred alternative (design, building, or location) was selected over other alternatives.

General Design Requirements	Each category receives a maximum of 5 points	Notes
Site Availability	5	Already owned by applicant
Adequate water supply	5	Domestic water services are present
Adequate wastewater disposal	5	Wastewater services are present
Adequate electrical supply	5	Electrical services are present
Adequate stormwater control	5	Stormwater control is present
Adequate gas supply	5	Natural gas services are present
Public services such as emergency medical, fire protection, law enforcement, and solid waste pickup	5	City services are present
Access to paved streets and sidewalks for automobiles, emergency vehicles, deliveries, public transit, bicycles, and pedestrians	3	Located in within existing Fairgrounds with street and parking infrastructure, but not immediately located near pedestrian, bicycle, and public transit accessways
Handicapped accessibility (ADA and HUD 504)	5	New construction would comply
Location with respect to 100-year floodway of floodplain storm water system as determined by FEMA maps	3	Site is within "Reduced Risk Area Due to Levee" per FEMA maps
Local, state, tribal, and federal statutory and code (IBC) requirements	5	New construction would comply
Positive impact on site use / zoning	5	Consistent with current site use
Community Support	5	Community supports the new construction

1 - Unacceptable /
Needs Major Improvement

2 - Poor

3 - Average

4 - Satisfactory

5 - Excellent

SECTION 6 - POTENTIAL CONSTRUCTION ISSUES

While Alternative #2 is the preferred alternative for the City of Coffeyville, it's important to acknowledge potential challenges associated with this approach. Anticipating and addressing these issues proactively can help ensure the project's success and sustainability.

Below-Grade Soil Conditions: The existing fairgrounds may present suboptimal soil conditions, such as expansive clay or poor load-bearing capacity, which could complicate foundation construction. To mitigate these risks, comprehensive geotechnical investigations should be conducted to assess soil properties. Based on the findings, appropriate ground improvement techniques, such as soil stabilization, deep foundations, or soil replacement, can be employed to ensure structural stability and longevity.

Increased Traffic and Parking Demand: A modernized livestock and equestrian building is likely to attract larger events, leading to increased traffic and parking requirements. To address this, a the traffic impact should be assessed to evaluate current infrastructure and identify necessary improvements. Potential solutions include expanding existing parking facilities, creating designated drop-off zones, and coordinating with local authorities to manage traffic flow during events. Implementing shuttle services or promoting alternative transportation methods can also alleviate congestion.

Higher Demand for Restroom Facilities During Events: Larger events will necessitate adequate restroom facilities to accommodate attendees comfortably. Addressing the ability to add temporary facilities during peak events can ensure compliance with health and safety standards. Regular maintenance schedules and real-time monitoring systems can further enhance facility management.

Unknown Utility Infrastructure Conditions: The age of the existing fairgrounds may mean that utility maps are outdated or incomplete, posing challenges during construction. Conducting thorough utility surveys, including exploratory digging, can help identify existing utility lines and prevent accidental disruptions. Collaborating with local utility providers to update records and plan for necessary upgrades or relocations will facilitate smoother construction processes.

By proactively identifying these potential challenges and implementing strategic mitigation measures, the City of Coffeyville can ensure that the new facility not only meets current needs but also serves as a resilient and adaptable facility for future generations.

SECTION 7 - OPINION OF COSTS FOR EACH ALTERNATIVE

WHAT DOES IT ALL COST?

Understanding the costs associated with future planning is crucial. This report offers guidance on potential project costs for the feasibility options explored. The outlined cost factors serve as a resource for the City, grant administrators, and consultants to assess the value and timing of a proposed project. The cost breakdowns included in the estimate are designed to clarify the scale of expenses across different project categories and phases, ensuring a comprehensive understanding of financial magnitude and scheduling for informed decision-making.

Estimate Methodology

Margin of Error: At the conceptual level of design, when project definition is first achieved, it is important to recognize that the full scope of the project may not yet be fully understood. At this stage, certain details and requirements may still be undefined or subject to change as the design progresses. Consequently, the initial scope may be broad and subject to refinement as more information becomes available and the project evolves. This uncertainty is a natural part of the early design process, necessitating flexibility and iterative planning to ensure that the final project scope aligns with the intended goals and objectives.

Explanation of Costs: Construction costs represent the direct expenses incurred in the actual building process, while non-construction costs encompass a range of additional expenses, including design fees, contingency funds, supervision fees, furniture and equipment, testing fees, and other miscellaneous costs for the owner. The unit cost value for each planned improvement has been calculated based on previous construction costs for similar projects in Kansas, and these figures have been adjusted using data from the RS Means construction costs database. RS Means provides a comprehensive reference derived from an extensive database of cost data.

Exclusions: The following costs are not fully represented in this report, where information is not yet available:

- Special geotechnical requirements pertaining to subgrade requirements outside of traditional construction practices
- Mitigation of unforeseen subsurface conditions and removal of underground structures or hazards
- Mitigation of hazardous materials

ALTERNATIVE #1 - REPAIR EXISTING FACILITIES AT CURRENT SITE

These planned improvements are anticipated to be a total cost of approximately **\$934,669** for repairs to the existing facilities at the current site. Repair costs may be budgeted for anticipatory needs, but estimates for facility sustainment and maintenance costs are anticipated to be roughly **\$59,696** annually.

(See Cost Estimate Exhibit No.3, Alternative #1)

ALTERNATIVE #2 - NEW 60,000 SF FACILITY AT CURRENT SITE

On the proposed site currently owned by the City of Coffeyville, the planned facility and peripheral site improvements are anticipated to be a total cost of approximately **\$3,594,102**, including associated project costs for geotechnical, surveying, engineering, inspection, CDBG administration and legal services.

Maintenance and operations are estimated to cost up to **\$100,792** annually.

(See Cost Estimate Exhibit No.3, Alternative #2)

ALTERNATIVE #3 - NEW 60,000 SF FACILITY AT UNDETERMINED SITE, NOT CURRENTLY OWNED

By pursuing an alternative site not currently owned by the City of Coffeyville, the planned improvements are anticipated to be a total cost of approximately **\$3,874,467** for the new facility and site improvements, including associated project costs for geotechnical, engineering, inspection, and legal services.

Maintenance and operations for this option are estimated to cost up to **\$107,422** annually.

(See Cost Estimate Exhibit No.3, Alternative #3)

SECTION 8 - OPERATING BUDGET

Sustained maintenance of sites, facilities, and components is essential for ensuring the long-term functionality and reliability of any operation. Regular upkeep prevents the gradual degradation of infrastructure, which can lead to costly repairs or complete system failures. By addressing minor issues before they escalate, organizations can avoid significant disruptions to operations, thereby safeguarding productivity and reducing the likelihood of downtime. Moreover, consistent maintenance ensures that all systems are operating at optimal efficiency, which not only prolongs the lifespan of equipment but also minimizes energy consumption and operational costs.

The City of Coffeyville currently allocates and manages a yearly budget for facility operations, and has projected operating and maintenance budget ranges specifically for the proposed Livestock and Equestrian Building. To ensure the facility's ongoing functionality, the applicant has prepared recurring funding to cover the annual operating and maintenance costs. This annual funding is designed to cover all aspects of building operation, including utility costs, administrative staff salaries, and the expenditures necessary for maintenance and the associated maintenance staff. This proactive financial planning ensures that the facility will be adequately supported throughout its operational life.

It is recommended that the applicant allocate 3% of the replacement value of the project towards annual maintenance and operations.

SECTION 9 - CONCLUSIONS AND RECOMMENDATIONS

The proposed construction of a new 60,000-square-foot enclosed Livestock and Equestrian Building at the Coffeyville Fairgrounds represents a transformative opportunity for the community. This project addresses critical infrastructure needs by replacing outdated facilities with a modern, accessible, and versatile venue capable of hosting a wide range of events year-round. By enhancing the fairgrounds' capacity to serve as a hub for cultural, educational, and economic activities, the new facility will significantly contribute to the community's vitality and resilience.

In alignment with the objectives of the Community Development Block Grant (CDBG) program, this community facility is designed to providing improved access to community infrastructure and opportunities for economic engagement. The facility's multifunctional design will accommodate events that promote social inclusion, local identity, and community outreach, thereby fostering a more cohesive and empowered community. Furthermore, the project's focus on compliance with current building codes, health and safety standards, and ADA accessibility ensures that the facility will be safe and welcoming for all members of the community.

Given the project's potential to meet CDBG's objectives, particularly addressing urgent community facility needs, it is recommended that funding support be provided for the construction of the new Coffeyville Fairgrounds Livestock and Equestrian Building. This investment will not only preserve the historical significance of the fairgrounds but also catalyze future growth and development, ensuring that the facility evolves into a cornerstone of Coffeyville's community life, enriching the lives of residents and visitors alike for many years ahead.



We appreciate the opportunity to have been able to prepare this report for your community. In conclusion, the services performed for the development of this Preliminary Architectural Report have provided a comprehensive analysis of the project's feasibility, design options, and potential impacts. Through detailed assessments, collaborative discussions, and strategic planning, we have outlined a clear path forward that aligns with the goals and needs of the community. This report serves as a foundational document, guiding the next steps in the project's development while ensuring that all considerations have been thoroughly evaluated. We are confident that the insights and recommendations presented will support informed decision-making as the project progresses.

This report has been prepared by BG Consultants, Inc. in collaboration with the applicant, and many others.

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APPENDIX

This appendix contains supplemental or additional information not provided in the main text. The information in this appendix may not be essential to understanding the rest of this report, but rather gives interested readers a more in-depth look at particular topics pertaining to this report.

Exhibit No.1 - Applicable Building Codes

Exhibit No.2 - Tentative Project Schedule

Exhibit No.3 - Architect's Opinion of Probable Construction Cost

Exhibit No. 1

Applicable Building Codes

Applicable Codes for this project will include:

International Building Code (IBC), 2018 Edition
International Fire Code (IFC), 2018 Edition
International Mechanical Code (IMC) 2018 Edition
International Plumbing Code (IPB) 2018 Edition
International Fuel Gas Code (IFGC) 2018 Edition
National Electric Code (NEC) 2017 Edition
2010 ADA Standards for Accessible (2010 ADA standards)

Exhibit No. 2

Tentative Project Schedule

This schedule provides an estimate for the activities involved in the preparation of the project plan. Following this schedule will enable the applicant to substantially complete the project within a reasonable timeframe starting from the issuance of the Notice to Proceed with Design Services:

Activity	Duration	Completion
CDBG Public Hearing		May 29, 2025
Submit Application		May 30, 2025
Award Announcement		June 28, 2025
*Notice to Proceed with Design Services		July 1, 2025
-CDBG Contracts are executed and contingent upon CDBG funding announcement		
Site Survey	3 weeks	July 21, 2025
Preliminary Design Plans to City for Review	12 weeks	October 1, 2025
*City/Agency Review of Plans	2 weeks	October 14, 2025
Advertise Project for Bid		November 1, 2025
Bid Period	4 weeks	December 1, 2025
Award Project	1 week	December 8, 2025
*Notice to Proceed with Construction	2 weeks	December 22, 2025
Substantial Completion	6 months	June 2026

*Activities are controlled by others and may vary in duration.

Exhibit No. 3
Architects Opinion of Probable Construction Costs

ALTERNATIVE #1 - REPAIR EXISTING FACILITIES AT CURRENT SITE

Architect's Opinion of Probable Construction Costs | Livestock and Equestrian Building

The Opinion of Probable Construction Costs represents the Consultant's best judgement as a design professional and is supplied only for the guidance of the Client. Consultant has no control over the cost of labor and material, competitive bidding, or market conditions. The opinion is based on Consultant's recent experience and industry recognized estimation resources and adjusted to accommodate factors known to the Consultant at the time the Opinion is prepared. Consultant does not guarantee the accuracy of the Opinion as compared to actual bids or costs to the Client. Where a higher level of confidence in predicting anticipated construction cost than that provided in the Opinion is desired, the Client may engage the services of a professional cost estimator for this purpose.

5/20/2025

Item	Construction Costs				Alternates ○ No ● Yes
	Units	Quantity	2025 \$/Unit	Budget	
Mobilization					
Contractor Mobilization	LS	1	20000	\$20,000	○
Structural Repairs					
Foundation Repairs	LS	45500	3.5	\$159,250	○
Structural Framing Repairs	LS	45500	4	\$182,000	○
Architectural Repairs					
Roof Repairs	LS	45500	4.5	\$204,750	○
Accessibility Repairs	LS	45000	2	\$90,000	○
Totals					
Construction Subtotal				\$656,000	
2025 Price Escalation Factor			5%	\$32,800.00	
Contractor General Conditions			25%	\$164,000.00	
Estimated Construction Cost				\$852,800	
Geotechnical				\$0	
Survey				\$0	
Hazardous Materials Survey				\$0	
Design and Engineering			9.6%	\$81,869	
Total Estimated Project Cost				\$934,669	

Annual Building Sustainment

	Units	Quantity	Value/Unit	
Facility Replacement Value <i>per RS Means</i>	SF	45500	\$18.74	\$852,800
Annual Maintenance & Operations	Yr	1	3%	\$25,584
Periodic Renewals	Yr	1	2%	\$17,056
As-Needed Alterations	Yr	1	1%	\$8,528
Systematic Reduction of Deferred Maintenance	Yr	1	1%	\$8,528
Quantity in Years	Yr	1		\$59,696
Estimated Investment Cost				\$59,696

Description of Proposed Improvements

Building Code Improvements - Fire and life safety improvements to upgrade buildings to meet current building codes; addressable alarm systems, emergency lighting

Annual Maintenance & Operations - includes cleaning, grounds keeping, routing and preventative maintenance, minor repairs, utilities and security

Periodic Renewals - includes replacing key components that wear out, roofs, windows, doors, boilers, etc.

As-Needed Alterations - includes addressing environmental concerns, integrating technology and improving safety and security

Systematic Reduction of Deferred Maintenance - includes making up for delayed maintenance and operations, renewals, and alterations

* Excludes hazardous materials remediation which scope is to be defined by building survey

Note that there are no non-eligible items listed on the opinion of probable construction costs estimate and none will be utilized.

ALTERNATIVE #2 - NEW 60,000 SF FACILITY AT CURRENT SITE

Architect's Opinion of Probable Construction Costs | Livestock and Equestrian Building

The Opinion of Probable Construction Costs represents the Consultant's best judgement as a design professional and is supplied only for the guidance of the Client. Consultant has no control over the cost of labor and material, competitive bidding, or market conditions. The opinion is based on Consultant's recent experience and industry recognized estimation resources and adjusted to accommodate factors known to the Consultant at the time the Opinion is prepared. Consultant does not guarantee the accuracy of the Opinion as compared to actual bids or costs to the Client. Where a higher level of confidence in predicting anticipated construction cost than that provided in the Opinion is desired, the Client may engage the services of a professional cost estimator for this purpose.

5/20/2025

Item	Construction Costs				
	Units	Quantity	2025 \$/Unit	Budget	Alternates ☐ No ☒ Yes
Mobilization					
Contractor Mobilization	LS	1	20000	\$20,000	☐
Site Demolition & Prep					
Building & Foundation Demolition	LS	1	30000	\$30,000	☐
Site Grading & Prep	LS	1	100000	\$100,000	☐
General Structural					
Foundations (spread footings)	SF	60000	5	\$300,000	☐
General Architectural					
Pre Engineered Metal Building Package (roofing+siding)	SF	60000	30	\$1,800,000	☐
Exterior, Hollow Metal Doors	Ea	12	1300	\$15,600	☐
Exterior, Hollow Metal Frames (double)	Ea	6	600	\$3,600	☐
Exterior, Door Hardware (double)	Ea	6	5600	\$33,600	☐
Exterior, Overhead Sectional Door (motorized operator)	Ea	6	7400	\$44,400	☐
General MEP					
Freeze-Proof Water Hydrants	Ea	6	2800	\$16,800	☐
Domestic Water Piping (Underground)	LF	800	8	\$6,400	☐
HVLS Fans	Ea	6	7500	\$45,000	☐
Exhaust Fans	Ea	3	4000	\$12,000	☐
Motorized Intake Louvers	Ea	3	3000	\$9,000	☐
Electrical Service	LS	1	15000	\$15,000	☐
Electrical Panel	Ea	1	10000	\$10,000	☐
Branch Circuit Wiring	SF	60000	0.75	\$45,000	☐
Lighting	SF	60000	1.3	\$78,000	☐
Totals					
Construction Subtotal				\$2,584,400	
Market Escalation Factor			5%	\$129,220.00	
Contractor General Conditions			25%	\$646,100.00	
Estimated Construction Cost				\$3,359,720	
Geotechnical				\$6,000	
Survey				\$10,000	
Hazardous Materials Survey				\$0	
Design and Engineering			6.5%	\$218,382	
Total Estimated Project Cost				\$3,594,102	

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Grant Funding From CDBG
 City Contribution

\$1,500,000
 \$2,094,102

Additional Project Alternates

Install Building Wall and Roof Insulation

R-26 Wall Insulation Allowance	SF	25000	2.5	\$62,500	●
R-30 Roof Insulation Allowance	SF	60000	4.8	\$288,000	●
Construction Subtotal				\$350,500	
Construction Escalation			15%	\$52,575	
Contractor O & P			25%	\$87,625	
Construction Costs				\$490,700	

Install Wet-Pipe Fire Suppression System

Dry Pipe Fire Suppression Install Allowance	SF	60000	4	\$240,000	●
6" Fire Main Install Allowance	LF	200	250	\$50,000	●
Fire Alarm Dialer Panel (Sprinkler Monitoring)	LS	1	5000	\$5,000	●
Construction Subtotal				\$295,000	
Construction Escalation			15%	\$44,250	
Contractor O & P			25%	\$73,750	
Construction Costs				\$413,000	

Install Gas-Fired Radiant Tube Heating System

Gas-Fired Radiant Tube Heater	Ea	20	3000	\$60,000	●
Gas Service and Piping	LF	400	50	\$20,000	●
Construction Subtotal				\$80,000	
Construction Escalation			15%	\$12,000	
Contractor O & P			25%	\$20,000	
Construction Costs				\$112,000	

Annual Building Sustainment

	Units	Quantity	Value/Unit	
Facility Replacement Value per RS Means	SF	60000	\$56.00	\$3,359,720
Annual Maintenance & Operations	Yr	1	3%	\$100,792
Periodic Renewals	Yr	0	2%	\$0
As-Needed Alterations	Yr	0	1%	\$0
Systematic Reduction of Deferred Maintenance	Yr	0	1%	\$0
Quantity in Years	Yr	1		\$100,792
Estimated Investment Cost				\$100,792

Description of Proposed Improvements

Building Code Improvements - Fire and life safety improvements to upgrade buildings to meet current building codes; addressable alarm systems, emergency lighting

Annual Maintenance & Operations - includes cleaning, grounds keeping, routing and preventative maintenance, minor repairs, utilities and security

Periodic Renewals - includes replacing key components that wear out, roofs, windows, doors, boilers, etc.

As-Needed Alterations - includes addressing environmental concerns, integrating technology and improving safety and security

Systematic Reduction of Deferred Maintenance - includes making up for delayed maintenance and operations, renewals, and alterations

* Excludes hazardous materials remediation which scope is to be defined by building survey

Note that there are no non-eligible items listed on the opinion of probable construction costs estimate and none will be utilized.

ALTERNATIVE #3 - NEW 60,000 SF FACILITY AT UNDETERMINED SITE

Architect's Opinion of Probable Construction Costs | Livestock and Equestrian Building

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5/20/2025

Item	Construction Costs				
	Units	Quantity	2025 \$/Unit	Budget	Alternates ○ No ● Yes
Mobilization					
Contractor Mobilization	LS	1	20000	\$20,000	○
Site Demolition & Prep					
Site Grading & Prep	LS	1	200000	\$200,000	○
Site Utilities	LS	1	100000	\$100,000	○
General Structural					
Foundations (spread footings)	SF	60000	5	\$300,000	○
General Architectural					
Pre Engineered Metal Building Package (roofing+siding)	SF	60000	30	\$1,800,000	○
Exterior, Hollow Metal Doors	Ea	12	1300	\$15,600	○
Exterior, Hollow Metal Frames (double)	Ea	6	600	\$3,600	○
Exterior, Door Hardware (double)	Ea	6	5600	\$33,600	○
Exterior, Overhead Sectional Door (motorized operator)	Ea	6	7400	\$44,400	○
General MEP					
Freeze-Proof Water Hydrants	Ea	6	2800	\$16,800	○
Domestic Water Piping (Underground)	LF	800	8	\$6,400	○
HVLS Fans	Ea	6	7500	\$45,000	○
Exhaust Fans	Ea	3	4000	\$12,000	○
Motorized Intake Louvers	Ea	3	3000	\$9,000	○
Electrical Service	LS	1	15000	\$15,000	○
Electrical Panel	Ea	1	10000	\$10,000	○
Branch Circuit Wiring	SF	60000	0.75	\$45,000	○
Lighting	SF	60000	1.3	\$78,000	○
Totals					
Construction Subtotal				\$2,754,400	
Market Escalation Factor			5%	\$137,720.00	
Contractor General Conditions			25%	\$688,600.00	
Estimated Construction Cost				\$3,580,720	

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Land Acquisition*		\$40,000
Title, insurance, commission fees, etc		\$5,000
Geotechnical		\$6,000
Survey		\$10,000
Hazardous Materials Survey		\$0
Design and Engineering	6.5%	\$232,747
*Estimated at an average market value of \$10,000 / acre, requiring approximately 4 acres for proposed construction.		

Total Estimated Project Cost	\$3,874,467
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Annual Building Sustainment	Units	Quantity	Value/Unit	
Facility Replacement Value per RS Means	SF	60000	\$59.68	\$3,580,720
Annual Maintenance & Operations	Yr	1	3%	\$107,422
Periodic Renewals	Yr	0	2%	\$0
As-Needed Alterations	Yr	0	1%	\$0
Systematic Reduction of Deferred Maintenance	Yr	0	1%	\$0
Quantity in Years	Yr	1		\$107,422
Estimated Investment Cost				\$107,422

Description of Proposed Improvements

Building Code Improvements - Fire and life safety improvements to upgrade buildings to meet current building codes; addressable alarm systems, emergency lighting

Annual Maintenance & Operations - includes cleaning, grounds keeping, routing and preventative maintenance, minor repairs, utilities and security

Periodic Renewals - includes replacing key components that wear out, roofs, windows, doors, boilers, etc.

As-Needed Alterations - includes addressing environmental concerns, integrating technology and improving safety and security

Systematic Reduction of Deferred Maintenance - includes making up for delayed maintenance and operations, renewals, and alterations

* Excludes hazardous materials remediation which scope is to be defined by building survey

Note that there are no non-eligible items listed on the opinion of probable construction costs estimate and none will be utilized.

Architect's Opinion of Probable Construction Costs

Coffeyville Fairgrounds Livestock and Equestrian Building

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5/23/2025

Item	Construction Costs				
	Units	Quantity	2025 \$/Unit	Budget	Alternates ○ No ● Yes
Mobilization					
Contractor Mobilization	LS	1	20000	\$20,000	○
Site Demolition & Prep					
Building & Foundation Demolition	LS	1	30000	\$30,000	○
Site Grading & Prep	LS	1	100000	\$100,000	○
General Structural					
Foundations (spread footings)	SF	60000	5	\$300,000	○
General Architectural					
Pre Engineered Metal Building Package (roofing+siding)	SF	60000	30	\$1,800,000	○
Exterior, Hollow Metal Doors	Ea	12	1300	\$15,600	○
Exterior, Hollow Metal Frames (double)	Ea	6	600	\$3,600	○
Exterior, Door Hardware (double)	Ea	6	5600	\$33,600	○
Exterior, Overhead Sectional Door (motorized operator)	Ea	6	7400	\$44,400	○
General MEP					
Freeze-Proof Water Hydrants	Ea	6	2800	\$16,800	○
Domestic Water Piping (Underground)	LF	800	8	\$6,400	○
HVLS Fans	Ea	6	7500	\$45,000	○
Exhaust Fans	Ea	3	4000	\$12,000	○
Motorized Intake Louvers	Ea	3	3000	\$9,000	○
Electrical Service	LS	1	15000	\$15,000	○
Electrical Panel	Ea	1	10000	\$10,000	○
Branch Circuit Wiring	SF	60000	0.75	\$45,000	○
Lighting	SF	60000	1.3	\$78,000	○
Totals					
Construction Subtotal				\$2,584,400	
Market Escalation Factor			5%	\$129,220.00	
Contractor General Conditions			25%	\$646,100.00	
Estimated Construction Cost				\$3,359,720	
Geotechnical				\$6,000	
Survey				\$10,000	
Hazardous Materials Survey				\$0	
Design and Engineering			6.5%	\$218,382	
Total Estimated Project Cost				\$3,594,102	
Grant Funding From CDBG				\$1,500,000	
City Contribution				\$2,094,102	

Additional Project Alternates

Install Building Wall and Roof Insulation

R-26 Wall Insulation Allowance	SF	25000	2.5	\$62,500	●
R-30 Roof Insulation Allowance	SF	60000	4.8	\$288,000	●
Construction Subtotal				\$350,500	
Construction Escalation			15%	\$52,575	
Contractor O & P			25%	\$87,625	
Construction Costs				\$490,700	

Install Wet-Pipe Fire Suppression System

Dry Pipe Fire Suppression Install Allowance	SF	60000	4	\$240,000	●
6" Fire Main Install Allowance	LF	200	250	\$50,000	●
Fire Alarm Dialer Panel (Sprinkler Monitoring)	LS	1	5000	\$5,000	●
Construction Subtotal				\$295,000	
Construction Escalation			15%	\$44,250	
Contractor O & P			25%	\$73,750	
Construction Costs				\$413,000	

Install Gas-Fired Radiant Tube Heating System

Gas-Fired Radiant Tube Heater	Ea	20	3000	\$60,000	●
Gas Service and Piping	LF	400	50	\$20,000	●
Construction Subtotal				\$80,000	
Construction Escalation			15%	\$12,000	
Contractor O & P			25%	\$20,000	
Construction Costs				\$112,000	

Annual Building Sustainment

	Units	Quantity	Value/Unit	
Facility Replacement Value per RS Means	SF	60000	\$56.00	\$3,359,720
Annual Maintenance & Operations	Yr	1	3%	\$100,792
Periodic Renewals	Yr	0	2%	\$0
As-Needed Alterations	Yr	0	1%	\$0
Systematic Reduction of Deferred Maintenance	Yr	0	1%	\$0
Quantity in Years	Yr	1		\$100,792
Estimated Investment Cost				\$100,792

Description of Proposed Improvements

Building Code Improvements - Fire and life safety improvements to upgrade buildings to meet current building codes; addressable alarm systems, emergency lighting

Annual Maintenance & Operations - includes cleaning, grounds keeping, routing and preventative maintenance, minor repairs, utilities and security

Periodic Renewals - includes replacing key components that wear out, roofs, windows, doors, boilers, etc.

As-Needed Alterations - includes addressing environmental concerns, integrating technology and improving safety and security

Systematic Reduction of Deferred Maintenance - includes making up for delayed maintenance and operations, renewals, and alterations

* Excludes hazardous materials remediation which scope is to be defined by building survey

Note that there are no non-eligible items listed on the opinion of probable construction costs estimate and none will be utilized.

ORDINANCE NO. G-25-01

AN ORDINANCE AMENDING CERTAIN ELECTRIC RATE SCHEDULES PURSUANT TO SECTION 42-6 OF THE CODE OF ORDINANCES OF THE CITY OF COFFEYVILLE, KANSAS.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF COFFEYVILLE, KANSAS:

Section 1. That pursuant to Section 42-6 of the Code of Ordinances of the City of Coffeyville, Kansas, Electric Rate Schedules RU-20 (Residential Urban Domestic Service Schedule), RR-20 (Residential Rural Domestic Service Schedule), RR3-20 (Residential Urban Domestic Service Schedule – Formerly Under KCC Jurisdiction), GS-20 (General Service Schedule), GSD-20 (General Service With Demand Schedule), GSAE-20 (General Service All Electric Schedule), GS3-20 (General Service Rural Schedule – Formerly Under KCC Jurisdiction), GSD REC-26 (General Service Recreation Schedule), LP-20 (Large Power Schedule), MU-20 (Municipal Schedule), AL-20 (Area Lighting Service), AL3-20 (Area Lighting Service), ED-20 (Economic Development Rate), and PCA-20 (Production Cost Adjustment), be and are hereby amended, by incorporating the rate schedules attached hereto and incorporated herein by reference.

Section 2. That any conflicting ordinances, or parts thereof, are hereby repealed.

Section 3. This Ordinance shall be effective upon publication in the official city newspaper.

Passed and approved on this 29th day of May, 2025.

Deborah Maples, Mayor

ATTEST:

Melissa Carter, City Clerk

APPROVED AS TO FORM AND LEGALITY:

Paul Kritz, City Attorney

RATE SCHEDULE RU-25
RESIDENTIAL URBAN DOMESTIC SERVICE SCHEDULE

AVAILABILITY:

- To all residential customers located inside the city limits with service taken through a single meter for domestic use.
- This rate schedule is not available for residential premises used for commercial purposes, rooming houses of more than four (4) rooms for rent, duplexes or apartments with more than one kitchen whether rented or not. Such customers shall be billed on other applicable rate schedules.
- All three-phase residential services shall be billed under the general service schedule.

CHARACTER OF SERVICE:

- Single-phase 120/240 volts.

EFFECTIVE:	7/1/2025	1/1/2026	1/1/2027	1/1/2028
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MONTHLY CUSTOMER CHARGE:

Single Phase	\$20.00	\$20.00	\$22.50	\$25.00
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ENERGY CHARGE:

Per kWh	\$0.0936	\$0.10	\$0.105	\$0.110
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- This rate schedule is subject to application of the Production Cost Adjustment – PCA-25.

RATE SCHEDULE RR-25
RESIDENTIAL RURAL DOMESTIC SERVICE SCHEDULE

AVAILABILITY:

- To all residential customers located outside the city limits, but within three miles, with service taken through a single meter for domestic use.
- This rate schedule is not available for residential premises used for commercial purposes, rooming houses of more than four (4) rooms for rent, duplexes or apartments with more than one kitchen whether rented or not. Such customers shall be billed on other applicable rate schedules.
- All three-phase residential services shall be billed under the general service schedule.

CHARACTER OF SERVICE:

- Single-phase 120/240 volts.

EFFECTIVE:	7/1/2025	1/1/2026	1/1/2027	1/1/2028
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MONTHLY CUSTOMER CHARGE:

Single Phase	\$25.00	\$25.00	\$30.00	\$35.00
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ENERGY CHARGE:

Per kWh	\$.10132	\$0.11	\$0.115	\$0.12
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- This rate schedule is subject to application of the Production Cost Adjustment – PCA-25.

RATE SCHEDULE RR3-25
RESIDENTIAL RURAL DOMESTIC SERVICE SCHEDULE
(FORMERLY UNDER KCC JURISDICTION)

AVAILABILITY:

- To all residential customers located more than three (3) miles outside the city limits, with service taken through a single meter for domestic use.
- This rate schedule is not available for residential premises used for commercial purposes, rooming houses of more than four (4) rooms for rent, duplexes or apartments with more than one kitchen whether rented or not. Such customers shall be billed on other applicable rate schedules.
- All three-phase residential services shall be billed under the general service schedule.

CHARACTER OF SERVICE:

- AC, single-phase, 60 cycles, 12/240 volts, 3 wire, or 120 volt, 2 wire.
- Multiple meters at one location will be billed individually.

EFFECTIVE:	7/1/2025	1/1/2026	1/1/2027	1/1/2028
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MONTHLY CUSTOMER CHARGE:

Single Phase	\$20.00	\$20.00	\$22.50	\$25.00
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ENERGY CHARGE:

Per kWh	\$0.0936	\$0.10	\$0.105	\$0.11
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- This rate schedule is subject to application of the Production Cost Adjustment – PCA-25.

RATE SCHEDULE GS-25

GENERAL SERVICE SCHEDULE

AVAILABILITY:

- To all customers in the service area of the department served through a single meter for residential or commercial use.

CHARACTER OF SERVICE:

- At such phase and voltage as the department may have available for the customer's location and requirements for secondary service.
- Three Phase service with a Demand of less than 10 kW per month.

EFFECTIVE:	7/1/2025	1/1/2026	1/1/2027	1/1/2028
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MONTHLY CUSTOMER CHARGE:

Single Phase Service	\$25.00	\$25.00	\$30.00	\$35.00
Three Phase Service	\$35.00	\$35.00	\$40.00	\$45.00

DEMAND CHARGE:

First 10 kW, Per kW	\$0.00	\$0.00	\$0.00	\$0.00
Above 10kW, Per kW	\$11.00	\$11.00	\$11.00	\$11.00

ENERGY CHARGE:

First 3,000 kWh, Per kWh	\$0.12127	\$0.125	\$0.13	\$0.135
Balance, Per kWh	\$0.08202	\$0.085	\$0.09	\$0.095

- This rate schedule is subject to application of the Production Cost Adjustment – PCA-25.

REACTIVE POWER ADJUSTMENT:

Per Lagging Kilovar	\$0.01200	\$0.01200	\$0.01200	\$0.01200
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- The department, at its option, may measure the reactive power taken.
- A charge as indicated above, shall be made for each lagging kilovar hour per month that exceeds 33 percent of the kilowatt hours used in the month.
- Leading kilovar hours will not be credited against lagging kilovar hours. (Reactive adjustment will be zero if power factor is 95 percent or greater.)

DETERMINATION OF DEMAND:

- Kilowatt demand will be determined by suitable demand instruments, or at the department's option, by demand test, and shall be the highest average kilowatt demand measured in any 30-minute period during the month.

METERING OPTION:

- At the department's option, suitable metering equipment may be installed on the primary side of the transformer serving the customer.

RATE SCHEDULE GSD-25

GENERAL SERVICE WITH DEMAND SCHEDULE

AVAILABILITY:

- To all customers in the service area of the department served through a single meter for non-residential use.

CHARACTER OF SERVICE:

- At such phase and voltage as the department may have available for the customer's location and requirements for secondary service.
- Three Phase service with a Demand of greater than 10 kW per month.

EFFECTIVE:	7/1/2025	1/1/2026	1/1/2027	1/1/2028
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MONTHLY CUSTOMER CHARGE:	\$105.00	\$105.00	\$115.00	\$125.00
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DEMAND CHARGE:

First 10 kW, Per kW	\$0.00	\$0.00	\$0.00	\$0.00
Above 10 kW, Per kW	\$14.60	\$14.60	\$14.80	\$15.00

ENERGY CHARGE:

First 3,000 kWh, Per kWh	\$0.115	\$0.115	\$0.1175	\$0.12
Balance, Per kWh	\$0.065	\$0.071	\$0.075	\$0.08

- This rate schedule is subject to application of the Production Cost Adjustment – PCA-25.

REACTIVE POWER ADJUSTMENT:

Per Lagging Kilovar	\$0.01200	\$0.01200	\$0.01200	\$0.01200
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- The department, at its option, may measure the reactive power taken.
- A charge as indicated above, shall be made for each lagging kilovar hour per month that exceeds 33 percent of the kilowatt hours used in the month.
- Leading kilovar hours will not be credited against lagging kilovar hours. (Reactive adjustment will be zero if power factor is 95 percent or greater.)

DETERMINATION OF DEMAND:

- Kilowatt demand will be determined by suitable demand instruments, or at the department's option, by demand test, and shall be the highest average kilowatt demand measured in any 30-minute period during the month.

METERING OPTION:

- At the department's option, suitable metering equipment may be installed on the primary side of the transformer serving the customer.

RATE SCHEDULE GSAE-25

GENERAL SERVICE ALL-ELECTRIC SCHEDULE

AVAILABILITY:

- To all customers in the service area of the department served through a single meter for nonresidential use where electric energy is used to supply all energy on the customer's premises, including permanently connected space heating load which is not less than thirty (30) percent of the total connected load.

CHARACTER OF SERVICE:

- At such phase and voltage as the department may have available for the customer's location and requirements for secondary service.

EFFECTIVE:	7/1/2025	1/1/2026	1/1/2027	1/1/2028
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MONTHLY CUSTOMER CHARGE:	\$105.00	\$105.00	\$115.00	\$125.00
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DEMAND CHARGE:

First 10 kW, Per kW	\$0.00	\$0.00	\$0.00	\$0.00
Above 10 kW, Per kW	\$13.00	\$13.00	\$13.50	\$14.00

ENERGY CHARGE:

First 3,000 kWh, Per kWh	\$0.115	\$0.115	\$0.1175	\$0.12
Balance, Per kWh	\$0.065	\$0.071	\$0.075	\$0.08

- This rate schedule is subject to application of the Production Cost Adjustment – PCA-25.

REACTIVE POWER ADJUSTMENT:

Per Lagging Kilovar	\$0.01200	\$0.01200	\$0.01200	\$0.01200
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- The department, at its option, may measure the reactive power taken.
- A charge as indicated above, shall be made for each lagging kilovar hour per month that exceeds 33 percent of the kilowatt hours used in the month.
- Leading kilovar hours will not be credited against lagging kilovar hours. (Reactive adjustment will be zero if power factor is 95 percent or greater.)

DETERMINATION OF DEMAND:

- Kilowatt demand will be determined by suitable demand instruments, or at the department's option, by demand test, and shall be the highest average kilowatt demand measured in any 30-minute period during the month.

METERING OPTION:

- At the department's option, suitable metering equipment may be installed on the primary side of the transformer serving the customer.

RATE SCHEDULE GS3-25
GENERAL SERVICE RURAL SCHEDULE
(FORMERLY UNDER KCC JURISDICTION)

AVAILABILITY:

- To all customers in the service area located more than three (3) miles outside city limits, formerly under KCC jurisdiction of the department through a single meter for nonresidential use.

CHARACTER OF SERVICE:

- Single phase service and at such voltage as the department may have available for the customer's location and requirements for secondary service.

EFFECTIVE:	7/1/2025	1/1/2026	1/1/2027	1/1/2028
MONTHLY CUSTOMER CHARGE:	\$16.00	\$16.50	\$22.00	\$27.50
ENERGY CHARGE:				
First 3,000 kWh, Per kWh	\$0.12127	\$0.125	\$0.13	\$0.135
Balance, Per kWh	\$0.08202	\$0.085	\$0.09	\$0.095

- This rate schedule is subject to application of the Production Cost Adjustment – PCA-25.

RATE SCHEDULE GSD REC-25
GENERAL SERVICE RECREATION SCHEDULE
(COFFEYVILLE RECREATION COMMISSION FACILITIES)

AVAILABILITY:

- To all Coffeyville Recreation Commission served facilities in the service area through a single meter for community recreational use.

CHARACTER OF SERVICE:

- At such phase and voltage as the department may have available for the customer's location and requirements for secondary service.

EFFECTIVE:	7/1/2025	1/1/2026	1/1/2027	1/1/2028
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MONTHLY CUSTOMER CHARGE:	\$35.00	\$40.00	\$45.00	\$50.00
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ENERGY CHARGE:

First 3,000 kWh, Per kWh	\$0.06	\$0.07	\$0.075	\$0.08
Balance, Per kWh	\$0.05	\$0.06	\$0.065	\$0.07

- This rate schedule is subject to application of the Production Cost Adjustment – PCA-25.

RATE SCHEDULE LP-25

LARGE POWER SCHEDULE

AVAILABILITY:

- To all non-residential customers within the established City service area with demand loads equal to or greater than 1,000 kW/month and less than 20,000 kW/month.

CHARACTER OF SERVICE:

- At such phase and voltage as the department may have available for the customer's location and requirements for secondary service.

EFFECTIVE:	7/1/2025	1/1/2026	1/1/2027	1/1/2028
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MONTHLY CUSTOMER CHARGE:	\$600.00	\$600.00	\$600.00	\$600.00
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DEMAND CHARGE:

Per kW	\$15.00	\$15.00	\$15.00	\$15.00
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ENERGY CHARGE:

Per kWh	\$0.057	\$0.062	\$0.066	\$0.070
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- This rate schedule is subject to application of the Production Cost Adjustment – PCA-25.

REACTIVE POWER ADJUSTMENT:

Per Lagging Kilovar	\$0.01200	\$0.01200	\$0.01200	\$0.01200
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- The department, at its option, may measure the reactive power taken.
- A charge as indicated above, shall be made for each lagging kilovar hour per month that exceeds 33 percent of the kilowatt hours used in the month.
- Leading kilovar hours will not be credited against lagging kilovar hours. (Reactive adjustment will be zero if power factor is 95 percent or greater.)

DETERMINATION OF DEMAND:

- Kilowatt demand will be determined by suitable demand instruments, or at the department's option, by demand tests, and shall be the highest average kilowatt demand measured in any 30-minute period during the month.

METERING OPTION:

- At the department's option suitable metering equipment may be installed on the primary side of the transformer serving the customer.

RATE SCHEDULE MU-25 MUNICIPAL SCHEDULE

AVAILABILITY:

- To miscellaneous municipal service.

CHARACTER OF SERVICE:

- At such phase and voltage as the department may have available for the customer's location and requirements for secondary service.

EFFECTIVE:	7/1/2025	1/1/2026	1/1/2027	1/1/2028
MONTHLY CUSTOMER CHARGE:	\$200.00	\$200.00	\$200.00	\$200.00
ENERGY CHARGE:				

All Energy, Per kWh	\$0.105	\$0.11	\$0.115	\$0.12
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- This rate schedule is subject to application of the Production Cost Adjustment – PCA-25.

RATE SCHEDULE AL-25
AREA LIGHTING SERVICE

AVAILABILITY:

- Available to all customers in the service area of the Electric Department with existing infrastructure to accommodate an area light.
- City will not install a utility pole for the sole purpose of installing an area light.

CHARACTER OF SERVICE:

- For dusk to dawn lighting, the department will furnish, install and maintain a yard light to be operated by photoelectric control.

EFFECTIVE:	7/1/2025	1/1/2026	1/1/2027	1/1/2028
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MONTHLY RATES:

- Lighting Fixtures:

150W HPS Area Light on existing pole	\$8.25	\$8.50	\$9.25	\$10.00
250W HPS Area Light on existing pole	\$13.00	\$13.50	\$14.25	\$15.00

NOTE: Incandescent floodlights and extra poles and secondary are no longer available.

RATE SCHEDULE AL3-25 AREA LIGHTING SERVICE

AVAILABILITY:

- Available to all customers in the service area located more than three (3) miles outside the City limits and previously under KCC jurisdiction for area lighting purposes with existing infrastructure to accommodate an area light.
- City will not install a utility pole for the sole purpose of installing an area light.

CHARACTER OF SERVICE:

- For dusk to dawn lighting, the department will furnish, install and maintain a yard light to be operated by photoelectric control.

EFFECTIVE:	7/1/2025	1/1/2026	1/1/2027	1/1/2028
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MONTHLY RATES:

- Lighting Fixtures:

150W HPS Area Light on existing pole	\$8.25	\$8.50	\$9.25	\$10.00
250W HPS Area Light on existing pole	\$13.00	\$13.50	\$14.25	\$15.00

NOTE: Incandescent floodlights and extra poles and secondary are no longer available.

RATE SCHEDULE GS-EVCS-25
GENERAL SERVICE ELECTRIC VEHICLE CHARGING STATION
WITH DEMAND SCHEDULE

AVAILABILITY:

- To all commercial installations in the service area of the department served through a single meter for nonresidential use for the purpose of providing retail electric vehicle charging.

CHARACTER OF SERVICE:

- At such phase and voltage as the department may have available for the customer's location and requirements for secondary service.

EFFECTIVE:	7/1/2025	1/1/2026	1/1/2027	1/1/2028
MONTHLY CUSTOMER CHARGE:	\$160.00	\$160.00	\$160.00	\$160.00

DEMAND CHARGE:

Per kW	\$4.00	\$4.50	\$4.75	\$5.00
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ENERGY CHARGE:

Per kWh	\$0.0925	\$0.095	\$0.10	\$0.105
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- This rate schedule is subject to application of the Production Cost Adjustment – PCA-25.

REACTIVE POWER ADJUSTMENT:

Per Lagging Kilovar	\$0.01200	\$0.01200	\$0.01200	\$0.01200
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- The department, at its option, may measure the reactive power taken.
- A charge as indicated above, shall be made for each lagging kilovar hour per month that exceeds 33 percent of the kilowatt hours used in the month.
- Leading kilovar hours will not be credited against lagging kilovar hours. (Reactive adjustment will be zero if power factor is 95 percent or greater.)

DETERMINATION OF DEMAND:

- Kilowatt demand will be determined by suitable demand instruments, or at the department's option, by demand tests, and shall be the highest average kilowatt demand measured in any 30-minute period during the month.

METERING OPTION:

- At the department's option suitable metering equipment may be installed on the primary side of the transformer serving the customer.

RATE SCHEDULE ED-25

ECONOMIC DEVELOPMENT RATE

AVAILABILITY:

- Offered as an Economic Development Rate for potential new or expanding customers to attract large commercial or industrial customers to the community.
- New or expanding customers are defined as:
 - Businesses that are newly locating in Coffeyville's service area.
 - Existing accounts that have been inactive (100 kWh usage or less per month) for 18 months or longer.
 - Existing accounts that are adding a demand load that is 100 kW or greater than the customer's historical bills from the past 12 months. The discount is applicable to the new load portion of a customer's usage. Existing usage will be charged under applicable rate schedule.
 - Businesses that are relocating an existing load within Coffeyville's service area are NOT eligible.
- Development of the economic development rate is structured to not result in increased rates for existing customers by using the contribution margin.

CHARACTER OF SERVICE / APPLICABILITY:

- Must have a new demand load of 100 kW or greater and with an annual load factor of 50% or higher.
- Service under this schedule is limited to 10 customers or a total aggregated demand load of 15 MW.
- This rate is not applicable for standby, supplemental, or resale services.

MONTHLY RATE:

- The applicable monthly Energy Charge and Demand Charge under the customer's applicable rate schedule will be reduced as shown below.
- The Power Cost Adjustment (PCA) and Reactive Power Adjustment are excluded from the discount.
- Discount for customers with new loads greater than 100kW but less than 1,000 kW may receive the following discounts from the General Service with Demand Schedule GSD-25:

Year 1	33.8%
Year 2	27.0%
Year 3	20.2%
Year 4	13.4%
Year 5	6.6%

- Any month the customer is below 100 kW no discount shall apply, in the event the customer falls below the level more than 3 times in a rolling 12-month period Coffeyville may rescind discounts permanently.
- Discount for customer with additional loads of 1,000 kW or greater may receive the following discounts from the Large Power LP-25:

Year 1	20.6%
Year 2	16.4%
Year 3	12.2%
Year 4	8.0%
Year 5	3.8%

- Any month the customer is below 1,000 kW no discount shall apply, in the event the customer falls below the level more than 3 times in a rolling 12-month period Coffeyville may rescind discounts permanently.

SPECIAL CONDITIONS:

- Term: Service under this Schedule requires a contract between Coffeyville and the customer. The total term of the contract shall be six (6) years.
- Charges: All applicable charges under the customer's rate schedule shall apply. Other surcharges, fees, and taxes imposed by agencies having jurisdiction apply to Schedule ED-25 customers.
- Approval: Application of this Rate Schedule shall be subject to approval of the governing body.
- Contract: The customer must sign a standard Coffeyville Economic Development Rate Contract in order for the rates under this Schedule to be applicable.
- Re-Application: Customers who have received service under Schedule ED-25 are eligible to re-apply for the rate as an expanded load customer 12 months after their current Economic Development Rate Contract has expired.
- Service under this rate schedule is subject to Coffeyville's Regulations Governing the Sale and Use of Electric Energy, in particular Power Factor Correction.

RATE SCHEDULE PCA-25 PRODUCTION COST ADJUSTMENT

All electrical usage in the area served by the City of Coffeyville may be subject to application of a Production Cost Adjustment (PCA). The rates for energy to all customers may be increased by 0.001 cents per kilowatt-hour (kWh) for each 0.001 cent or major fraction thereof, increase in the aggregate cost of fuel and energy per kWh as computed by the following formula:

$$Adjustment = \left(\left[\frac{F + E}{G + P} \right] * LF \right) - b$$

Where:

- F = Total fuel cost during the current month to supply electric energy to customers.
- E = Total cost of purchased power, energy, and transmission thereof, and all other related costs therefore, including, without limitation, transmission and power supply studies.
- G = kWh (gross) generated during the current month.
- P = kWh purchased from wholesale suppliers for the current month.
- LF = Loss factor shall be equal to the greater of 1.14 or one (1) plus the difference, expressed as a fraction, between system energy purchased and generated for the previous year and annual retail use for the same period to account for distribution losses, plant use, and energy furnished free by the utility to the city.
- b = Base cost of \$0.066070 per kWh.

This adjustment may be made each month, and shall be computed on the cost of fuel and energy purchased during the monthly period immediately preceding the period for which the energy is furnished. An estimated adjustment may be applied to the rates in advance when the city has reason to believe combined fuel and energy costs will exceed the base cost during the next monthly period. An example of such a case would be when generation is scheduled during an upcoming month and there was no generation during the current month. Any amount added to a monthly bill under the PCA shall not be reduced by any other adjustment. Any month where the PCA computes as a negative number a zero adjustment will occur. Application of the PCA during any monthly period shall be at the option of the city.

*Adopted 12/19/02
Amended 06/27/06
Amended 09/08/15
Amended 4/24/18
Amended 07/28/20
Amended 05/27/25*

		CITY OF COFFEYVILLE BOARD OF COMMISSIONERS AGENDA ITEM	
MEETING DATE	05/29/2025		
RESOLUTION OR ORDINANCE NUMBER	R-25-56		
AGENDA TITLE	Approve a construction contract with Jeff Graham Construction for the CRMC Street Improvement Project		
REQUESTING DEPARTMENT	Public Works		
PRESENTER	Jim Wright – Executive Director of Public Works		
FISCAL INFORMATION	Cost as recommended:	\$3,113,390.75	
	Budget Line Item:	520-5-220-478	
	Balance Available	N/A	
	New Appropriation Required:	☒ Yes ☐ No	
PURPOSE	Approve a construction contract for a street project to reconstruct streets around the hospital.		

BACKGROUND	As part of the City's efforts to improve the streets located throughout town, the Public Works Department proposed and the Commission approved to reconstruct the streets located around the hospital in Nov. of 2024. Plans were produced and bids were opened on 5/21/2025. As part of the Plans, several alternative options were explored including three options for stabilizing and creating a base for the road and two options for road surface materials. Also, options were explored for additional shifts during construction; however, in discussion with contractors, property owners, engineers and city staff it was decided it was not a feasible option. The City received only one bid, which was proposed by Jeff Graham Construction in the amount of \$3,113,390.75 with the alternate of Concrete pavement
SPECIAL NOTES	While only a single bid was received, it is below the engineers' estimate and in line with recent bids received and awarded by the City.
ANALYSIS	
PUBLIC INFORMATION PROCESS	
BOARD OR COMMISSION RECOMMENDATION	
STAFF RECOMMENDATION	Staff recommends approval of a construction contract with J Graham Construction with the alternate paving option of concrete for 1 st , 2 nd , 3 rd , Willkie, and Popular in the amount of \$3,113,390.75
REFERENCE DOCUMENTS ATTACHED	Recommendation letter 2025-05-22.pdf

RESOLUTION NO. R-25-56

**A RESOLUTION TO APPROVE A CONSTRUCTION CONTRACT
WITH J GRAHAM CONSTRUCTION FOR THE CRMC STREET
IMPROVEMENT PROJECT.**

BE IT RESOLVED, by the Board of Commissioners of the City of Coffeyville, Kansas, that the Mayor and City Clerk are hereby authorized and directed to execute a construction contract with J. Graham Construction for the CRMC Street Improvement project in the amount of \$3,113,390.75

ADOPTED THIS 29th DAY OF May 2025.

Deborah Maples, Mayor

ATTEST:

Melissa Carter, City Clerk

APPROVED AS TO FORM AND LEGALITY:

Paul Kritz, City Attorney



May 22, 2025

Mr. Jim Wright, Executive Director of Public Works
City of Coffeyville
102 W. 7th Street
Coffeyville, KS 67337

Re: CRMC Neighborhood Street Improvements

Dear Mr. Wright:

We have reviewed the single bid received May 21, 2025 for the construction of the referenced project. A tabulation of the bid is enclosed for your reference.

It is the recommendation of this office that the City of Coffeyville award the contract to **J. Graham Construction, Inc.** This recommendation is based upon the following:

1. J. Graham Construction, Inc. is the low, responsive, responsible bidder with a total base bid of **\$2,897,095.75**.
2. The submitted bid is below the engineer's estimate.
3. J. Graham Construction, Inc. has performed satisfactory work on similar projects for the City of Coffeyville.

The enclosed bid tabulation also includes alternative bid options. Two (2) alternative subgrade stabilization methods were proposed, offering comparable performance to the base bid Geogrid option. Due to the significant cost difference, we recommend proceeding with the base bid Geogrid option.

Additionally, one (1) alternative pavement option was included, proposing the use of concrete in place of asphalt. Concrete has demonstrated strong performance on past projects, is locally sourced, can be constructed in smaller sections, allowing increased flexibility in scheduling, and offers benefits such as increased durability and lower maintenance costs.

Upon receiving your concurrence with our recommendation and written instructions regarding which alternates, if any, the City would like to proceed with, we will prepare the contract documents for execution. Following execution of the contract, we will schedule a preconstruction conference to discuss scheduling and project coordination.

Sincerely,

ALLGEIER, MARTIN and ASSOCIATES, INC.

Joshua Sanders, P.E.
Project Engineer

Accepted,

CITY OF COFFEYVILLE, KS

Deborah Maples
Mayor

Enclosure(s): Tabulation of Bids



ALLGEIER, MARTIN and ASSOCIATES, INC.
Consulting Engineers

Tabulation of Bids
Branch Offices: Kansas City, Rolla, Springfield, Tulsa & Bentonville
Tabulation of Bids

Project: CRMC NEIGHBORHOOD STREET IMPROVEMENTS
Location: City of Coffeyville, Kansas
Bid Date: 5/21/2025 2:00 PM
Engineers Estimate: \$3,557,257.50
Engineers: Michael Atkinson, P.E., Vice President, Joshua Sanders, P.E.

J. Graham Construction, Inc.
Coffeyville, KS

Bid Section 1 - 1st to 4th and Poplar to Buckeye Street Improvements

Item No.	Description	Unit	Quantity	Unit Price	Extended Total
1	Removal of Existing Curb and Gutter	LF	8,748	\$ 6.50	\$ 56,862.00
2	Removal of Existing Sidewalk and Driveways	SY	1,129	\$ 10.00	\$ 11,290.00
3	Removal of Existing Stormwater Pipe	LF	240	\$ 10.00	\$ 2,400.00
4	Removal of Existing Stormwater Inlets/Junction Boxes	EA	10	\$ 500.00	\$ 5,000.00
5	Relocate/Replace Existing Signs and Mailboxes	LS	1	\$ 9,000.00	\$ 9,000.00
6A	Removal of Existing Pavement and Base, Subgrade Excavation, Grading & Compaction, with Contractor Furnished and Installed Geogrid	SY	17,925	\$ 30.00	\$ 537,750.00
7	Aggregate Base Under Driveways and Sidewalks (AB3) (4" Thick)	SY	1,243	\$ 10.00	\$ 12,430.00
8	Aggregate Base (AB3) (6" Thick)	SY	18,145	\$ 15.25	\$ 276,711.25
9A	HMA - Commercial Grade (Class A)	TON	4,465	\$ 112.00	\$ 500,080.00
10	PCCP (6" Thick) (Non-Reinforced) (Non-Dowel Jointed) at Intersections	SY	1,607	\$ 75.00	\$ 120,525.00
11	6" Concrete Curb and Gutter	LF	8,798	\$ 28.00	\$ 246,344.00
12	6" Concrete Curb	LF	20	\$ 100.00	\$ 2,000.00
13	Concrete Driveway (6" Thick)	SY	1,064	\$ 105.00	\$ 111,720.00
14	Concrete Commercial Driveway (6" Thick)	SY	223	\$ 110.00	\$ 24,530.00
15	Concrete Sidewalk (4" Thick)	SY	96	\$ 90.00	\$ 8,640.00
16	ADA Sidewalk Ramp w/ Detectable Warning	SY	83	\$ 250.00	\$ 20,750.00
17	PCCP (6" Thick) (Non-Reinforced) (Non-Dowel Jointed) (Stamped/Stained)	SY	101	\$ 200.00	\$ 20,200.00
18	Concrete Swale (6" Thick)	LF	487	\$ 48.00	\$ 23,376.00
19	5' x 6' Concrete Curb Inlet w/ 6' x 6" Throat	EA	1	\$ 7,865.00	\$ 7,865.00
20	4' x 6' Concrete Curb Inlet w/ 6' x 10" Throat	EA	4	\$ 7,000.00	\$ 28,000.00
21	5' x 6' Concrete Curb Inlet w/ 6' x 10" Throat	EA	1	\$ 8,000.00	\$ 8,000.00
22	Junction Box (6.5' X 5') w/ Frame and Cover	EA	3	\$ 7,550.00	\$ 22,650.00
23	18" Class III RCP	LF	93	\$ 72.00	\$ 6,696.00
24	30" Class III RCP	LF	111	\$ 140.00	\$ 15,540.00
25	29" X 45" Class III HERCP	LF	82	\$ 250.00	\$ 20,500.00
26	34" X 53" Class III HERCP	LF	56	\$ 350.00	\$ 19,600.00
27	Connect Existing Storm Pipes to Junction Boxes	EA	7	\$ 1,000.00	\$ 7,000.00
28	Water Service Relocation	EA	2	\$ 5,000.00	\$ 10,000.00
29	Raise Manhole to Grade	EA	1	\$ 750.00	\$ 750.00
30	Raise Valve to Grade	EA	6	\$ 300.00	\$ 1,800.00
31	Contractor Furnished Surveying and Staking	LS	1	\$ 15,575.00	\$ 15,575.00
32	Finish Grading	STA	48.9	\$ 1,000.00	\$ 48,900.00
33	Landscaping	SY	1,470	\$ 16.00	\$ 23,520.00

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34	Inlet Protection	EA	15	\$ 250.00	\$ 3,750.00
35	Maintain SWPPP Including Reporting Requirements	LS	1	\$ 10,000.00	\$ 10,000.00
36	Traffic Control	LS	1	\$ 15,000.00	\$ 15,000.00
37A	Mobilization	LS	1	\$ 71,000.00	\$ 71,000.00
38	All Remaining Misc. & Incidental Items for Perfect Completion	LS	1	\$ 15,000.00	\$ 15,000.00
39	4' x 6' Concrete Curb Inlet w/ 6' x 6" Throat	EA	2	\$ 6,000.00	\$ 12,000.00
40	14" X 23" Class III HERCP	LF	34	\$ 200.00	\$ 6,800.00
TOTAL BASE BID AMOUNT SECTION 1				\$ 2,359,554.25	*

Bid Section 1 - Alternates

Item No.	Description	Unit	Quantity	Unit Price	Extended Total
6A-1	Chemically Stabilized Subgrade (Removal of Existing Pavement and Base, Subgrade Excavation, Grading & Compaction, with Contractor Furnished and Installed Chemically Stabilized Subgrade)	SY	17,925	\$ 50.00	\$ 896,250.00
6A-2	Rubblized Pavement Material (Rubblize and Blend Existing Pavement and Base, Subgrade Excavation, Grading & Compaction)	SY	17,925	\$ 45.00	\$ 806,625.00
9A-1	PCCP (6" Thick) (Non-Reinforced) (Non-Dowel Jointed)	SY	13,025	\$ 55.00	\$ 716,375.00

Bid Section 1 - Additive

Item No.	Description	Unit	Quantity	Unit Price	Extended Total
1	Mobilization (Asphalt Paving)	EA	1	\$ 8,000.00	\$ 8,000.00

Bid Section 2 - 4th Street Mill and Overlay

Item No.	Description	Unit	Quantity	Unit Price	Extended Total
1	Milling	SY	6,645	\$ 4.00	\$ 26,580.00
2	Removal of Existing Curb and Gutter	LF	851	\$ 6.50	\$ 5,531.50
3	Removal of Existing Sidewalks and Driveways	SY	270	\$ 10.00	\$ 2,700.00
4	Removal of Existing Stormwater Inlets/Junction Boxes	EA	1	\$ 5,000.00	\$ 5,000.00
5	HMA - Commercial Grade (Class A)	TON	1,475	\$ 112.00	\$ 165,200.00
6	Paving Fabric	SY	12,885	\$ 4.00	\$ 51,540.00
7	HMA Pavement Repair (6" Thick), Including Removal of Existing, Complete and In-Place	TON	790	\$ 135.00	\$ 106,650.00
8	Aggregate Base Under Driveways and Sidewalks (AB3) (4" Thick)	SY	318	\$ 10.00	\$ 3,180.00
9	Aggregate Base Under Commercial Driveways and Curb and Gutter (AB3) (6" Thick)	SY	315	\$ 15.00	\$ 4,725.00
10	Aggregate Base Repair (AB3) (6" Thick), Including Removal of Existing, Complete and In-Place	SY	2,420	\$ 21.00	\$ 50,820.00
11	6" Concrete Curb and Gutter	LF	851	\$ 35.00	\$ 29,785.00
12	Concrete Sidewalk (4" Thick)	SY	214	\$ 80.00	\$ 17,120.00
13	Concrete Driveway (6" Thick)	SY	82	\$ 105.00	\$ 8,610.00
14	Concrete Commercial Driveway (10" Thick)	SY	30	\$ 140.00	\$ 4,200.00
15	ADA Sidewalk Ramp W/ Detectable Warning	SY	22	\$ 250.00	\$ 5,500.00
16	4' X 6' Concrete Curb Inlet w/ 6' x 6" Throat (Incl. Connection To Existing Pipes)	LS	1	\$ 7,500.00	\$ 7,500.00
17	Class III RCP Extension	LS	1	\$ 2,500.00	\$ 2,500.00
18	Pavement Marking (Paint) (White) (24")	LF	318	\$ 5.00	\$ 1,590.00
19	Pavement Marking (Paint) (Yellow) (6")	LF	960	\$ 1.00	\$ 960.00
20	Landscaping	SY	130	\$ 20.00	\$ 2,600.00
21	Inlet Protection	EA	21	\$ 250.00	\$ 5,250.00
22	Traffic Control	LS	1	\$ 10,000.00	\$ 10,000.00

23	Mobilization	LS	1	\$ 15,000.00	\$ 15,000.00
24	All Remaining Misc. & Incidental Items for Perfect Completion	LS	1	\$ 5,000.00	\$ 5,000.00
TOTAL BASE BID AMOUNT SECTION 2				\$	537,541.50

TOTAL BASE BID AMOUNT, (Section 1 + Section 2)	\$ 2,897,095.75 *
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* denotes mathematical error

This is to certify that at 2:00 pm on May 21, 2025, at the Commission Office at City Hall, Coffeyville, KS, the bids were publicly opened, read aloud, checked, and the above totals are correct as to the additions.

By 
Michael Atkinson, P.E.
Vice President

 CITY OF COFFEYVILLE BOARD OF COMMISSIONERS AGENDA ITEM	
MEETING DATE	05/29/2025
RESOLUTION OR ORDINANCE NUMBER	R-25-57
AGENDA TITLE	Approve a contract for engineering design of the 8 th Street Cost Share Project.
REQUESTING DEPARTMENT	Public Works
PRESENTER	Jim Wright – Executive Director of Public Works
FISCAL INFORMATION	Cost as recommended: Additional \$7,500.00 Original <u>\$90,000.00</u> Total NTE \$97,500.00
	Budget Line Item: 520-5-220-478
	Balance Available
	New Appropriation Required: ☐ Yes ☐ No
PURPOSE	To Approve a contract for design of the 8 th Street Cost Share Project to BG Consultants.

BACKGROUND	The City of Coffeyville was awarded a 2026 Cost Share grant for a mill and overlay project on 8th Street from Hwy 166 east to Elm Street. Staff opened two bids on March 20th with BG Consultants coming in with the low bid for design engineering. On April 8th, City Commission authorized awarding and entering into an agreement with BG Consultants for NTE \$90,000. In finalizing said agreement, it was decided that since the engineering is not participating, we should include addressing the intersection at 8th and Central/Hickman in full instead of just addressing 8th Street itself. This required additional surveying and addressing stormwater concerns that were not in the original scope of work. This would realign the intersection to better facilitate navigation of north and south bound traffic. The City has already purchased property for right of way as we have been working towards this project for several years.
SPECIAL NOTES	All engineering is funded by the city and not participating in the grant.
ANALYSIS	
PUBLIC INFORMATION PROCESS	
BOARD OR COMMISSION RECOMMENDATION	
STAFF RECOMMENDATION	Staff recommends formal approval of a design contract with BG Consultants in the amount Not to Exceed \$97,500.00 with the addition of fully redesigning and aligning 8 th street.
REFERENCE DOCUMENTS ATTACHED	BG-Coffeyville - 8th Street KDOT Cost Share Project Design Services Agreement.pdf

RESOLUTION NO. R-25-57

A RESOLUTION TO APPROVE A DESIGN CONTRACT WITH BG CONSULTANTS FOR THE 2026 KDOT COST SHARE PROJECT.

BE IT RESOLVED by the Board of Commissioners of the City of Coffeyville, Kansas that the Mayor be and is hereby authorized to award a design contract to BG Consultants for the design of the 2026 KDOT Cost Share Project in an amount not to exceed \$97,500.00.

Adopted this 29th day of May, 2025

Deborah Maples, Mayor

ATTEST:

Melissa Carter, City Clerk

APPROVED AS TO FORM AND LEGALITY:

Paul Kritz, City Attorney



AGREEMENT CONSULTANT-CLIENT

THIS AGREEMENT made and entered into by and between BG CONSULTANTS, INC., party of the first part, (hereinafter called the CONSULTANT), and City of Coffeyville, Kansas, party of the second part, (hereinafter called the CLIENT).

WITNESSETH:

WHEREAS, the CLIENT is authorized and empowered to contract with the CONSULTANT for the purpose of obtaining Services for the following improvement:

8 th Street Cost Share Project
Coffeyville, Kansas

WHEREAS, the CONSULTANT is licensed in accordance with the laws of the State of Kansas and is qualified to perform the Professional Services desired by the CLIENT now therefore:

IT IS AGREED by and between the two parties aforesaid as follows:

SECTION 1 – DEFINITIONS

As used in this Agreement, the following terms shall have the meanings ascribed herein unless otherwise stated or reasonably required by this contract, and other forms of any defined words shall have a meaning parallel thereto.

- 1.1 “Additional Services” means any Services requested by the CLIENT which are not covered by Exhibit 1 of this Agreement.
- 1.2 “Agreement” means this contract and includes change orders issued in writing.
- 1.3 “CLIENT” or “Client” means the agency, business or person identified on page 1 as “CLIENT” and is responsible for ordering and payment for work on this project.
- 1.4 “CONSULTANT” or “Consultant” means the company identified on page 1. CONSULTANT shall employ for the Services rendered, engineers, architects and surveyors licensed, as applicable, by the Kansas State Board of Technical Professions.
- 1.5 “Contract Documents” means those documents so identified in the Agreement for this Project, including Engineering, Architectural and/or Survey documents under this Agreement. Terms defined in General Conditions shall have the same meaning when used in this Agreement unless otherwise specifically stated or in the case of a conflict in which case the definition used in this Agreement shall prevail in the interpretation of this Agreement.
- 1.6 “Engineering Documents” or “Architectural Documents” or “Survey Documents” means plans, specifications, reports, drawings, tracings, designs, calculations, computer models, sketches, notes, memorandums or correspondence related to the work described in Exhibit 1 attached hereto.

- 1.7 “Consulting Services” or “Engineering Services” or “Architectural Services” or “Survey Services” means the professional services, labor, materials, supplies, testing and other acts or duties required of the CONSULTANT under this Agreement, together with Additional Services as CLIENT may request and evidenced by a supplemental agreement pursuant to the terms of this Agreement.
- 1.8 “Services” is a description of the required work as shown in **Exhibit 1**.
- 1.9 “Subsurface Borings and Testing” means borings, probings and subsurface explorations, laboratory tests and inspection of samples, materials and equipment; and appropriate professional interpretations of all the foregoing.

SECTION 2 – RESPONSIBILITIES OF CONSULTANT

- 2.1 SCOPE OF SERVICES: The CONSULTANT shall furnish and perform the various Professional Services of the Project to which this Agreement applies, as specifically provided in **Exhibit 1** for the completion of the Project.

2.2 GENERAL DUTIES AND RESPONSIBILITIES

- 2.2.1. **Personnel:** The CONSULTANT shall assign qualified personnel to perform professional Services concerning the Project. At the time of execution of this Agreement, the parties anticipate that the following individual will perform as the principal point of contact on this Project.

Name:	Jason Hoskinson
Address:	1405 Wakarusa Drive
	Lawrence, KS 66049
Phone:	785-749-4474

- 2.2.2. **Standard of Care:** In the performance of professional Services, CONSULTANT will use that level of care and skill ordinarily exercised by reputable members of CONSULTANT’s profession currently practicing in the same locality under similar conditions. No other representation, guarantee or warranty, express or implied, is included or intended in this agreement or in any communication (oral or written) report, opinion, document or instrument of service.
- 2.2.3. **Independent Contractor:** The CONSULTANT is an independent contractor and as such is not an employee of the Client.
- 2.2.4. **Insurance:** CONSULTANT will maintain insurance for this Agreement in the following types: (i) worker’s compensation insurance as required by applicable law, (ii) comprehensive general liability insurance (CGL), (iii) automobile liability insurance and (iv) Professional liability insurance.
- 2.2.5. **Subsurface Borings and Material Testing:** If tests additional to those provided in Exhibit 1 are necessary for design, the CONSULTANT shall prepare a request for the necessary additional borings and procure at least two proposals, including cost, from Geotechnical firms who engage in providing Subsurface Borings and Testing Services. The CONSULTANT will provide this information to the Client and the Client will contract directly with the Geotechnical firm. The CONSULTANT will not charge an add-on percentage for the Geotechnical firm’s work. The Client will pay the Geotechnical firm separately from this Agreement.

- 2.2.6. **Service by and Payment to Others:** Any work authorized in writing by the Client and performed by a third party, other than the CONSULTANT or their subconsultants in connection with the proposed Project, shall be contracted for and paid for by the Client directly to the third party or parties. Fees for extra work shall be subject to negotiation between the CLIENT and the third party. Fees shall be approved by the CLIENT prior to the execution of any extra work. Although the CONSULTANT may assist the CLIENT in procuring such Services of third parties. Where any design services are provided by persons or entities not under CONSULTANT's direct control, CONSULTANT's role shall be limited to its evaluation of the general conformance with the design intent and the interface with CONSULTANT's design and portion of the project. Except to the extent it is actually aware of a deficiency, error, or omission in such design by others, CONSULTANT shall have no responsibility for such design and may rely upon its adequacy, accuracy, and completeness in all respects.
- 2.2.7. **Subcontracting of Service:** The CONSULTANT shall not subcontract or assign any of the architectural, engineering, surveying or consulting Services to be performed under this Agreement without first obtaining the approval of the Client regarding the Services to be subcontracted or assigned and the firm or person proposed to perform the Services. Neither the CLIENT nor the CONSULTANT shall assign any rights or duties under this Agreement without the prior consent of the other party.
- 2.2.8. **Endorsement:** The CONSULTANT shall sign and seal final plans, specifications, estimates and data furnished by the CONSULTANT according to Kansas Statutes and Rules and Regulations.
- 2.2.9. **Force Majeure:** Should performance of Services by CONSULTANT be affected by causes beyond its reasonable control, Force Majeure results. Force Majeure includes, but is not restricted to, acts of God; acts of a legislative, administrative or judicial entity; acts of contractors other than contractors engaged directly by CONSULTANT; fires; floods; labor disturbances; epidemics; and unusually severe weather. CONSULTANT will be granted a time extension and the parties will negotiate an equitable adjustment to the price of any affected Work Order, where appropriate, based upon the effect of the Force Majeure on performance by CONSULTANT.
- 2.2.10. **Inspection of Documents:** The CONSULTANT shall maintain Project records for inspection by the CLIENT during the contract period and for three (3) years from the date of final payment.
- 2.2.11. **No Fiduciary Duty:** The CONSULTANT shall perform its services consistent with the professional skill and care ordinarily provided by consultants practicing in the same or similar locality under the same or similar circumstances ("Standard of Care"). The CONSULTANT shall perform its services as expeditiously as is consistent with such professional skill and care and the orderly progress of the Project. CONSULTANT makes no warranties or guarantees, express or implied, under this Agreement or otherwise in connection with CONSULTANT's services. Notwithstanding any other representations made elsewhere in this Agreement or in the execution of the Project, this Standard of Care shall not be modified. The CONSULTANT shall act as an independent contractor at all times during the performance of its services, and no term of this Agreement, either expressed or implied, shall create an agency or fiduciary relationship.

SECTION 3 – CLIENT RESPONSIBILITIES

3.1 GENERAL DUTIES AND RESPONSIBILITIES

- 3.1.1. **Communication:** The CLIENT shall provide to the Consultant information and criteria regarding the CLIENT's requirement for the Project; examine and respond in a timely manner to the Consultant's submissions and give notice to the Consultant whenever the CLIENT observes or otherwise becomes aware of any defect in the Services. The CLIENT represents that all information they provide is accurate. Our review and use of the information will be to the standard of care and any delays or additional costs due to inaccurate information will be the responsibility of the CLIENT.
- 3.1.2. **Access:** The CLIENT will provide access agreements for the Consultant to enter public and private property when necessary.
- 3.1.3. **Duties:** The CLIENT shall furnish and perform the various duties and Services in all phases of the Project which are outlined and designated in Exhibit 1 as the CLIENT's responsibility.
- 3.1.4. **Program and Budget:** The CLIENT shall provide full information stating the CLIENT's objectives, schedule, budget with reasonable contingencies and necessary design criteria so that Consultant is able to fully understand the project requirements.
- 3.1.5. **Testing:** Any additional tests required to supplement the Scope of Services or tests required by law shall be furnished by the CLIENT.
- 3.1.6. **Legal, Insurance, Audit:** The CLIENT shall furnish all legal, accounting and insurance counseling Services as may be necessary at any time for the Project. The CLIENT shall furnish all bond forms required for the Project.
- 3.1.7. **Project Representative:** The CLIENT will assign the person indicated below to represent the CLIENT in coordinating this Project with the CONSULTANT, with authority to transmit instructions and define policies and decisions of the CLIENT.

Name: Thomas Osborn
Address: 102 W. 7th Street
Coffeyville, KS 67337
Phone: 620-252-6100

- 3.1.8. **Billing Contact:** In this section, the CLIENT will identify the billing contact and address. The CONSULTANT will submit invoices according to this contract to the CLIENT's billing contact at the address shown:

Name: Thomas Osborn
Address: 102 W. 7th Street
Coffeyville, KS 67337
Phone: 620-252-6100

SECTION 4 – PAYMENT

4.1 COMPENSATION

- 4.1.1. **Fee and Expense:** The CLIENT agrees to pay the CONSULTANT a Lump Sum Fee according to **Exhibit 2** of this Agreement. The Lump Sum Fee for this project is a total of **Ninety-Seven Thousand Five-Hundred and NO/100 Dollars (\$97,500.00)** plus reimbursable expenses as outlined in **Exhibit 2** and for the Scope of Services as shown in

Exhibit 1 of this Agreement. Payment of the Lump Sum Fee and reimbursables shall be made by the CLIENT according to the schedule and upon completion of work as shown in **Exhibit 2**.

Other methods of compensation are allowed only after written approval by both parties to this Agreement. Payment is due within thirty (30) days of billing by the CONSULTANT and any late payment will incur an interest charge of one and one-half (1½) percent per month.

- 4.1.2. **Hourly Rate:** Any Additional Services which are not set forth in this Agreement will be charged on the basis of BG Consultants, Inc. standard hourly rate schedule in effect at the time of services, unless stated otherwise in a properly executed addendum to this contract for Additional Services. No Additional Services or costs shall be incurred without proper written authorization of the CLIENT.
- 4.1.3. **Annual Rate Adjustment:** The payment amounts listed in this Agreement are based on the work being performed within one year of the contract date. Because of natural time delays that may be encountered in the administration and work to be performed for the project, each value will be increased at the rate of 3%, compounded annually, beginning after one year from the date of the contract and ending when that item is approved for billing.
- 4.1.4. **Reimbursable Expenses:** An estimate of reimbursable expenses plus ten (10) percent shall be included in the total estimate of cost for this project and as shown in **Exhibit 2**. Total estimated cost is calculated as Lump Sum plus reimbursable expenses plus ten (10) percent. Reimbursable expenses include, but are not limited to, expenses of transportation in connection with the Project; expenses in connection with authorized out-of-town travel; expenses of printing and reproductions; postage; expenses of renderings and models requested by the CLIENT and other costs as authorized by the CLIENT. Reimbursable expenses will not include overhead costs or additional insurance premiums.
- 4.1.5. **Sales Tax:** Compensation as provided for herein is exclusive of any sales, use or similar tax imposed by taxing jurisdictions on any amount of compensation, fees or Services. Should such taxes be imposed, the CLIENT shall reimburse the CONSULTANT in addition to the contractual amounts provided. The CLIENT shall provide tax exempt number, if required, and if requested by the CONSULTANT.
- 4.1.6. **Billing:** CONSULTANT shall bill the CLIENT monthly for services and reimbursable expenses according to **Exhibit 2**. The bill submitted by CONSULTANT shall state the services and reimbursable expenses for which payment is requested, notwithstanding any claim for interest or penalty claimed in a CONSULTANT's invoice. The CLIENT agrees to pay within thirty (30) days of billing by the CONSULTANT and any late payment will incur an interest charge of one and one-half (1½) percent per month.
- 4.1.7. **Timing of Services:** CONSULTANT will perform the Services according to Exhibit 2. However, if during their performance, for reasons beyond the control of the CONSULTANT, delays occur, the parties agree that they will negotiate in writing an equitable adjustment of time and compensation, taking in to consideration the impact of such delays. CONSULTANT will endeavor to start its services on the anticipated start date and continue to endeavor to complete its services according to the schedule indicated in Exhibit 2. The start date, completion date and any milestone for project delivery are approximate only and CONSULTANT reserves the right to adjust its schedule and all of those dates at its sole discretion for delays caused by the CLIENT, Owner or third parties.
- 4.1.8. **Change in Scope:** For modifications in authorized scope of services or project scope and/or modifications of drawings and/or specifications previously accepted by the CLIENT, when

requested by the CLIENT and through no fault of the CONSULTANT, the CONSULTANT shall be compensated for time and expense required to incorporate such modifications at CONSULTANT's standard hourly rates. Provided, however, that any increase in contract price or contract time must be requested by the CONSULTANT and must be approved through a written supplemental agreement prior to performing such services. CONSULTANT shall correct or revise errors or deficiencies in its designs, drawings or specifications without additional compensation when due to CONSULTANT's negligence, error or omission.

- 4.1.9. **Additional Services:** The CONSULTANT shall provide, with the CLIENT's concurrence, Services in addition to those listed in Exhibit 1 when such Services are requested in writing by the CLIENT. Prior to providing Additional Services, the CONSULTANT will submit a proposal outlining the Additional Services to be provided, and an hourly or lump sum fee adjustment. Payment to the CONSULTANT, as compensation for these Additional Services, shall be in accordance with the mutually agreed adjustment to the CONSULTANT's fee. Reimbursable expenses incurred in conjunction with Additional Services shall be paid separately and those reimbursable expenses shall be paid at cost plus ten (10) percent. Records of reimbursable expenses and expenses pertaining to Additional Services and Services performed on an hourly basis shall be made available to the CLIENT if so requested in writing.
- 4.1.10. **Supplemental Agreement:** This Agreement may be amended to provide for additions, deletions and revisions in the Services or to modify the terms and conditions thereof by written amendment signed by both parties. The contract price and contract time may only be changed by a written supplemental agreement approved by the CLIENT, unless it is the result of an emergency situation, in which case the CLIENT may give verbal, e-mail or facsimile approval which shall be the same as written and approved supplemental agreement.

SECTION 5 – MUTUAL PROVISIONS

5.1 TERMINATION

- 5.1.1. **Notice:** The CLIENT reserves the right to terminate this Agreement for either cause or for its convenience and without cause or default on the part of the CONSULTANT, by providing written notice of such termination to the CONSULTANT. Such notice will be with Twenty Four (24) hours' notice.

The CONSULTANT reserves the right to terminate this Agreement based on failure of CLIENT to make payments or any material breach by the CLIENT.

If the CLIENT fails to make payments to the CONSULTANT in accordance with this Agreement or fails to meet its other material responsibilities under this Agreement, such failure shall be considered substantial nonperformance and cause for termination or, at the CONSULTANT's option, cause for suspension of performance of services under this Agreement. If the CONSULTANT elects to suspend services, the CONSULTANT shall give seven (7) days' written notice to the CLIENT before suspending services. In the event of a suspension of services, the CONSULTANT shall have no liability to the CLIENT for delay or damage caused the CLIENT because of such suspension of services. Before resuming services, the CONSULTANT shall be paid all sums due prior to suspension and any expenses incurred in the interruption and resumption of the CONSULTANT's services. The CONSULTANT's fees for the remaining services and the time schedules shall be equitably adjusted.

- 5.1.2. **Compensation for Convenience Termination:** If CLIENT shall terminate for its convenience, as herein provided, CLIENT shall compensate CONSULTANT for all Services completed to date prior to receipt of the termination notice.
- 5.1.3. **Compensation for Default Termination:** If the CLIENT shall terminate for cause or default on the part of the CONSULTANT, the CLIENT shall compensate the CONSULTANT for the reasonable cost of Services completed to date of its receipt of the termination notice. Compensation shall not include anticipatory profit or consequential damages, neither of which will be allowed.
- 5.1.4. **Incomplete Documents:** Neither the CONSULTANT, nor its subconsultant, shall be responsible for errors or omissions in documents which are incomplete as a result of an early termination under this section, the CONSULTANT having been deprived of the opportunity to complete such documents and certify them as ready for construction and/or complete.

5.2 DISPUTE RESOLUTION

- 5.2.1. If a claim, dispute or controversy arises out of or relates to the interpretation, application, enforcement or performance of Services under this Agreement, CONSULTANT and CLIENT agree first to try in good faith to settle the dispute by negotiations between senior management of CONSULTANT and CLIENT. If such negotiations are unsuccessful, CONSULTANT and CLIENT agree to attempt to settle the dispute by good faith mediation. If the dispute cannot be settled through mediation, and unless otherwise mutually agreed, the dispute shall be settled by litigation in an appropriate court in Kansas. Except as otherwise provided herein, each party shall be responsible for its own legal costs and attorneys' fees.

5.3 OWNERSHIP OF INSTRUMENTS OF SERVICE

- 5.3.1. All documents prepared or furnished by CONSULTANT pursuant to this Agreement are instruments of CONSULTANT's professional service, and CONSULTANT shall retain ownership and property interest therein, including all copyrights. Upon payment for services rendered, CONSULTANT grants CLIENT a license to use instruments of CONSULTANT's professional service for the purpose of constructing, occupying, or maintaining the project. Reuse or modification of any such documents by CLIENT, without CONSULTANT's written permission, shall be at CLIENT's sole risk, and CLIENT agrees to indemnify, defend, and hold CONSULTANT harmless from all claims, damages, and expenses, including attorneys' fees, arising out of such reuse by CLIENT or by others acting through CLIENT.

5.4 INDEMNIFY AND HOLD HARMLESS

- 5.4.1. CLIENT shall indemnify and hold CONSULTANT, its officers and employees harmless from and against any claim, judgment, demand, or cause of action to the extent caused by: (i) CLIENT's breach of this Agreement; (ii) the negligent acts or omissions of CLIENT or its employees, contractors or agents; (iii) site access or damages to any surface or subterranean structures or any damage necessary for site access.
- 5.4.2. In addition, where the Services include preparation of plans and specifications and/or construction observation activities for CLIENT, CLIENT agrees to have its construction contractors agree in writing to indemnify and hold harmless CONSULTANT from and against loss, damage, or injury attributable to personal injury or property damage to the extent caused by such contractors' performance or nonperformance of their work. The CLIENT will cause the contractor to name BG Consultants, Inc. (CONSULTANT) as additional insured on the contractor's General Liability Policy.

- 5.4.3. CONSULTANT shall indemnify and hold CLIENT and its employees and officials from loss to the extent caused or incurred by the negligence, errors or omissions of the CONSULTANT, its officers or employees in performance of Services pursuant to this Agreement.

5.5 ENTIRE AGREEMENT

- 5.5.1. This Agreement constitutes the entire agreement between the parties and supersedes all prior agreements, whether oral or written, covering the same subject matter. This Agreement may not be modified or amended except in writing mutually agreed to and accepted by both parties to this Agreement.

5.6 APPLICABLE LAW

- 5.6.1. This Agreement is entered into under and pursuant to, and is to be construed and enforceable in accordance with laws of the State of Kansas.

5.7 ASSIGNMENT OF AGREEMENT

- 5.7.1. This Agreement shall not be assigned or transferred by either the CONSULTANT or the CLIENT without the written consent of the other.

5.8 NO THIRD PARTY BENEFICIARIES

- 5.8.1. Nothing contained herein shall create a contractual relationship with, or any rights in favor of, any third party.

5.9 LIMITATION OF LIABILITY

- 5.9.1. CLIENT's exclusive remedy for any alleged breach of standard of care hereunder shall be to require CONSULTANT to re-perform any defective Services. Notwithstanding any other provision of this Agreement, the total liability of CONSULTANT, its officers, directors and employees for liabilities, claims, judgments, demands and causes of action arising under or related to this Agreement, whether based in contract or tort, shall be limited to the total compensation actually paid to CONSULTANT for the Services. All claims by CLIENT shall be deemed relinquished unless filed within one (1) year after completion of the Services.
- 5.9.2. It is agreed to by the parties to this Agreement that the CONSULTANT's services in connection with the Project shall not subject CONSULTANT's employees, officers, or directors to any personal liability or legal exposure for risks associated with the Project. Therefore, the CLIENT agrees that the CLIENT's sole and exclusive remedy for any claim, demand or suit shall be directed and/or asserted only against the CONSULTANT, a Kansas corporation, and not against any of the CONSULTANT's individual employees, officers or directors.
- 5.9.3. CONSULTANT and CLIENT shall not be responsible to each other for any special, incidental, indirect or consequential damages (including lost profits) incurred by either CONSULTANT or CLIENT or for which either party may be liable to any third party, which damages have been or are occasioned by Services performed or reports prepared or other work performed hereunder.

5.10 COMPLIANCE WITH LAWS

- 5.10.1 CONSULTANT shall abide by known applicable federal, state and local laws, ordinances and regulations applicable to this Project until the Consulting Services required by this Agreement are completed consistent with the Professional Standard of Care. CONSULTANT shall secure occupational and professional licenses, permits, etc., from public and private sources necessary for the fulfillment of its obligations under this Agreement.
- 5.11 TITLES, SUBHEADS AND CAPITALIZATION
- 5.11.1 Titles and subheadings as used herein are provided only as a matter of convenience and shall have no legal bearing on the interpretation of any provision of the Agreement. Some terms are capitalized throughout the Agreement but the use of or failure to use capitals shall have no legal bearing on the interpretation of such terms.
- 5.12 SEVERABILITY CLAUSE
- 5.12.1. Should any provision of this Agreement be determined to be void, invalid or unenforceable or illegal for whatever reason, such provisions shall be null and void; provided, however that the remaining provisions of this Agreement shall be unaffected hereby and shall continue to be valid and enforceable.
- 5.13 FIELD REPRESENTATION
- 5.13.1. Unless otherwise expressly agreed to in writing, CONSULTANT shall not be responsible for the safety or direction of the means and methods at the contractor's project site or their employees or agents, and the presence of CONSULTANT at the project site will not relieve the contractor of its responsibilities for performing the work in accordance with applicable regulations, or in accordance with project plans and specifications. If necessary, CLIENT will advise any contractors that Consultant's Services are so limited. CONSULTANT will not assume the role of "prime contractor", "constructor", "controlling employer", "supervisor" or their equivalents, unless the scope of such Services are expressly agreed to in writing.
- 5.14 HAZARDOUS MATERIALS
- 5.14.1. The CONSULTANT and the CONSULTANT's subconsultants shall have no responsibility for the discovery, presence, handling, removal or disposal or exposure of persons to hazardous materials in any form at the Project site.
- 5.15 AFFIRMATIVE ACTION
- 5.15.1. The CONSULTANT agrees to comply with the provisions of K.S.A. 44-1030 in the Kansas Acts Against Discrimination.
- 5.16 SPECIAL PROVISIONS
- 5.16.1. Special Provisions may be attached and become a part of this agreement as **Exhibit 3**.

IN WITNESS WHEREOF, the parties have executed this Agreement in duplicate this _____ day
of _____, 2025.

CONSULTANT:

CLIENT:

BG Consultants, Inc.

City of Coffeyville, Kansas

By:



By:

Printed Name: Jason Hoskinson

Printed Name: _____

Title: Corporate Secretary

Title: _____

END OF CONSULTANT-CLIENT AGREEMENT

EXHIBIT 1

SCOPE OF SERVICES

The Scope of Services described in this Exhibit 1 is for the survey, design and bidding phase services of the CLIENT's 8th Street Cost Share Project in Coffeyville, Kansas, hereinafter referred to as "PROJECT". The PROJECT generally consists of pavement resurfacing and isolated ADA sidewalk/ramp improvements on 8th Street from US-166 to Elm Street. The construction of the PROJECT is funded in part by a reimbursement grant through the Cost Share Program administered by the Kansas Department of Transportation (KDOT).

A. SURVEY AND DESIGN SERVICES

CONSULTANT will provide the following survey and design services.

1. Receive any available information from CLIENT applicable to the PROJECT.
2. Perform a partial topographical survey of the PROJECT site. Partial topographical survey will collect some topographic features at the intersections for which sidewalk/ramp improvements will be included, drainage structures crossing the 8th Street, and the existing pavement cross section in locations selected by CONSULTANT to approximate the existing pavement cross slope(s).
3. Survey section corner monumentation and/or property pins to approximate the 8th Street right-of-way.
4. CONSULTANT will contact ONECALL to request utility companies locate their infrastructure within and/or adjacent to the PROJECT area. Existing utilities that are marked at the time of the topographic survey may be included in the topographic survey. The accuracy of the location of existing utilities is beyond the CONSULTANT's control and is not guaranteed.
5. Owner's GIS data and aerial imagery within the PROJECT limits will be used to approximate additional features beyond the limits of the partial topographic survey.
6. CONSULTANT will perform design of the PROJECT to prepare construction plans and project manual referencing the most current edition, at the time of rendering services, of the following design guides and specifications:
 - a. A Policy on Geometric Design of Highways and Streets, 7th Edition published by AASHTO.
 - b. Manual on Uniform Traffic Control Devices (MUTCD) published by the Federal Highway Admin.
 - c. Proposed Accessibility Guidelines for Pedestrian Facilities in the Public Right-of-Way published by the United States Access Board.
 - d. Standard Specifications for State Road and Bridge Construction, 2015 Edition and applicable Special Provisions prepared by KDOT.
1. Perform engineering design of PROJECT improvements. CONSULTANT and CLIENT anticipate the improvements will primarily include the following:
 - a. Horizontal limits of the asphalt overlay and/or mill and overlay for resurfacing 8th Street.
 - b. Horizontal limits of curb/gutter replacement.
 - c. Reconstruction of the 8th Street and Hickman/Central intersection(s) to a concrete pavement street section with geometric improvement of the intersection alignment and storm drainage system modifications.
 - d. ADA (PROWAG) sidewalk and curb ramps for pedestrian crossings of 8th Street.
 - e. Pavement marking replacement.
7. The construction plans will include a preliminary traffic control plan that may be used by the Owner's Contractor as a general guide in preparing their final traffic control plan for implementation during construction. Consultant's preliminary traffic control plan may include an outline of anticipated construction sequencing and will reference the requirements of the MUTCD to be used by the Owner's Contractor in preparation of their final traffic control plan. Consultant's preliminary traffic control plan will be submitted to the Owner for review and approval prior to inclusion in the Final Design construction plans.

8. Prepare a project manual to include bidding forms, construction contract documents, and technical specifications for items of work included in the PROJECT design.
9. Attend a Preliminary Check meeting at the PROJECT to discuss the design status.
10. After the Preliminary Check meeting, CONSULTANT will address CLIENT's review comments and prepare Final Check construction plans and project manual.
11. CONSULTANT will submit the Final Check construction plans and project manual to CLIENT for review and comment.
12. After the Final Check review, CONSULTANT will address CLIENT's comments and provide CLIENT with up to three (3) hard copies and one (1) PDF of the final construction plans and project manual sealed by a licensed professional engineer.
13. Prepare an opinion of probable project costs at the Preliminary Check and Final Check PROJECT development stages.
14. Prepare the permit application and applicable exhibits for known permits required for construction. CONSULTANT will deliver permit application(s) to CLIENT for CLIENT to submit for approval. Permit application fees will be the CLIENT's responsibility. CONSULTANT and CLIENT anticipate the following permits may be needed.
 - a. KDHE Notice of Intent (NOI) Permit.
15. Environmental Assessment or Environmental Impact Statement services concerning the National Environmental Policy Act are specifically excluded from this AGREEMENT. The CONSULTANT does not anticipate these services will be necessary for the PROJECT. Should the need for such services arise, the CONSULTANT can provide these services by supplemental agreement.
16. Applying for and obtaining a Section 404 Permit from the U.S. Army Corps of Engineers is not anticipated and therefore is not included in this scope of services.
17. Geotechnical engineering services are not included within this scope of services. CONSULTANT will assist CLIENT in soliciting proposals for services from geotechnical engineering companies. CLIENT will contract directly with a qualified geotechnical engineering firm to provide geotechnical services.
18. CLIENT acknowledges existing storm water conveyance features may be present within and/or adjacent to the PROJECT which have insufficient capacity and may not be included in the PROJECT design scope of services. CLIENT acknowledges that the CONSULTANT's hydrologic and hydraulic analysis services are limited to the storm water conveyance features included in the PROJECT design scope of service.
19. Items not included in this scope of services which can be provided by CONSULTANT by supplemental agreement or separate agreement include, but are not limited to:
 - a. Full project survey of the site.
 - b. Pavement structure design.
 - c. Horizontal and vertical geometric improvements other than the intersection of 8th Street and Central/Hickman.
 - d. Preparation of rights-of-way and/or easement acquisition documents.

B. BID PHASE SERVICES

CONSULTANT will provide the following Bid Phase Services.

1. Assist CLIENT with advertising the PROJECT bid documents.
2. Address questions from prospective bidders regarding the bid documents. Issue addenda, if necessary, prior to the bid letting.
3. Provide CLIENT with an Engineer's Opinion of Probable Construction Costs at the time of the opening of bids.

4. Attend the bid opening, review and tabulate bids, and provide CLIENT with a recommendation regarding award of the construction contract.
- C. CONSTRUCTION PHASE SERVICES** – Construction Phase services are not included, but the CONSULTANT can provide these services by supplemental agreement or separate agreement.

END EXHIBIT 1

EXHIBIT 2
COST AND SCHEDULE

A. FEE

1. CONSULTANT will provide services in Exhibit 1 for a lump sum fee **Ninety-Seven Thousand Five Hundred and NO/100 Dollars (\$97,500.00)**. CLIENT will be invoiced in accordance with Section 4 of this AGREEMENT. Monthly invoicing will be based on the percentage of the scope of services performed.

B. ESTIMATED SCHEDULE

1. CONSULTANT will perform services in Exhibit 1 in an effort to meet CLIENT scheduling goals to bid the PROJECT in the late winter/early spring season of 2026 based on CLIENT giving CONSULTANT a Notice to Proceed on or before May 28, 2025.

END OF EXHIBIT 2

EXHIBIT 3
SPECIAL PROVISIONS

Not Used

END OF EXHIBIT 3

		CITY OF COFFEYVILLE BOARD OF COMMISSIONERS AGENDA ITEM	
MEETING DATE	05/29/2025		
RESOLUTION OR ORDINANCE NUMBER	R-25-58		
AGENDA TITLE	Approve change order #1 with Jackson Civil for additional repairs needed to the Wastewater Lagoon Liner.		
REQUESTING DEPARTMENT	Public Works		
PRESENTER	Jim Wright – Executive Director of Public Works		
FISCAL INFORMATION	Cost as recommended:	\$55,137.73	
	Budget Line Item:	910-5-611-862	
	Balance Available		
	New Appropriation Required:	☒ Yes ☐ No	
PURPOSE	To Approve a change order for additional repair work needed to the Wastewater Treatment Plant lagoon liner.		
BACKGROUND	The City of Coffeyville awarded Jackson Civil a contract for repairs and replacement of the lagoon liner at the Wastewater Treatment Plant. In the design phase, it was noted that additional repairs would be needed in the Southwest corner but we wouldn't know the extent of the needed repairs until the replacement began. Once Jackson Civil started to work in the area, they found that the base of the lagoon in this area has no suitable bottom. Working with Jackson Civil and our engineers, a plan was created to build a new bottom and finish the project.		
SPECIAL NOTES			
ANALYSIS			

PUBLIC INFORMATION PROCESS	
BOARD OR COMMISSION RECOMMENDATION	
STAFF RECOMMENDATION	Staff recommends approval of CO#1 for the additional work to the Wastewater Treatment Plant Lagoon.
REFERENCE DOCUMENTS ATTACHED	CO 1 Jackson Civil (05-15-2025).pdf

RESOLUTION NO. R-25-58

**A RESOLUTION TO APPROVE CHANGE ORDER #1 WITH JACKSON CIVIL
FOR THE WASTE WATER TREATMENT PLANT LAGOON LINER PROJECT.**

BE IT RESOLVED by the Board of Commissioners of the City of Coffeyville, Kansas that the Mayor and City Clerk be and are hereby authorized and directed to execute Change order #1 with Jackson Civil for the Waste Water Treatment Plant lagoon liner project in the amount of \$55,137.73

Adopted this 29th day of May, 2025

Deborah Maples, Mayor

ATTEST:

Melissa Carter, City Clerk

APPROVED AS TO FORM AND LEGALITY:

Paul Kritz, City Attorney



CHANGE ORDER NO. 1

May 15, 2025

Jackson Civil, LLC
Mr. Joe Barkley
5416 Cedar Ridge
Enid, OK 73703

Re: Wastewater Treatment Plant Lagoon Liner Repair – Coffeyville, Kansas

The following changes are hereby incorporated into your contract with the City of Coffeyville, Kansas for the above referenced project.

Background: The Contractor attempted to make repairs to the southwest corner of the lagoon bottom, but unsuitable subgrade will not permit the compaction of a new 12-inch clay liner. Instead, the existing sludge in an area approximately 50-feet by 50-feet will be pulled back in sections for the installation of a geotextile fabric followed by a series of aggregates and additional geogrid. This repair is intended to protect the southwest corner of the lagoon from scour caused by the inlet pipe discharge. Work shall include all required materials, labor, tools, and equipment required for repair of the southwest corner of the lagoon bottom.

Cost Breakdown: The Jackson Civil, LLC contract shall be revised as follows:

Item No.	No. of Units Add/Subtract	Revised Quantity	Item Description	Unit Price	Total Addition/ Deletion- Dollars
*2a	Lump Sum	Lump Sum	Additional Work for the Repair of the Southwest Corner of the Lagoon Bottom	\$55,137.73	\$55,137.73

*Denotes new contract item.

Original Contract Completion Date:	February 25, 2025
Additional Calendar Days Requested:	125 days
Revised Contract Completion Date:	June 30, 2025

Original Contract Amount	\$672,811.69
Change Order No. 1 Amount	<u>\$55,137.73</u>

REVISED CONTRACT AMOUNT	\$727,949.42
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May 15, 2025
Change Order Number 1
Wastewater Treatment Plant Lagoon Liner Repair
Page 2 of 2

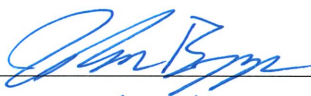
This change order constitutes full and mutual accord and satisfaction for all time and all costs related to these changes. By acceptance of this change order, the Contractor agrees that the change order represents an equitable adjustment to the contract and further agrees to waive all rights to file a claim arising out of a result of these changes.

APPROVED BY THE OWNER
CITY OF COFFEYVILLE, KANSAS

By: _____

Date: _____

APPROVED BY THE ENGINEER
ALLGEIER, MARTIN & ASSOCIATES, INC.

By:  _____

Date: 5/15/25 _____

APPROVED BY THE CONTRACTOR
JACKSON CIVIL, LLC

By:  _____

Date: 5/15/2025 _____



Building Permit Report for County

Permit Issued Date from Projects feed: 01/01/2025 - 01/31/2025

PERMIT NUMBER	TEMPLATE NAME	PROJECT VALUATION	PERMIT DESCRIPTION	PROJECT ADDRESS	PROPERTY CONTACTS	PERMIT ISSUED DATE
25-000019	Accessory Building	\$ 0	Install carport in front of garage	1403 VELMA DR	Burkhart Family Trust Burkhardt Family Trust (owner)	01/31/2025
25-000004	Commercial Permit	4,150,000.00	Remodel interior, add new structure between existing buildings and update building MEP Systems	1304 Woodland Ave		01/09/2025
25-000008	Commercial Permit	\$ 1.00	Building a fellowship Hall	708 E 12th St.	SARDIS FIRST MISSIONARY BAPTIST CHURCH CHURCH (owner)	01/14/2025
25-000002	Driveway-Flat work	\$ 0	Tear out and Replace entrance on west side of parking lot	1314 W 8th St.	Ryans Commercial Property LLV (owner)	01/03/2025
25-000003	Electrical Permit	\$ 0	Move the meter to a different location on the house. House is going to get completely rewired.	602 E 5TH ST, Coffeyville, KS 67337	WALKER, GRIFFIN (owner)	01/07/2025
25-000010	Electrical Permit	\$ 0	Installing a new 100 AMP meter combo on the house. Will then re-feed the panel with new SE wire.	1010 W 11TH ST, Coffeyville, KS 67337	DOWNING, ALMA J (owner)	01/16/2025
25-000012	Electrical Permit	\$ 0	502 n Penn st. complete rewire and service upgrade	502 N Penn St.	MARYCRUZ VALERO & FREDY Carbajal (owner)	01/17/2025
25-000005	Fence Permit	\$ 0	Putting Privacy Fence in alley	508 W 4th St.	MC GEE, MILDRED LOUISE (owner)	01/13/2025
25-000006	Fence Permit	\$ 0	Privacy Fence Between 506 & 504	506 W 4TH St.	ANGEL M GAY (owner)	01/13/2025
25-000021	Home Remodel/Addition Permit	\$ 1.00	Remodeling walls and floor of kitchen and laundry room wall in bathroom and living room	508 E 10th St.	RAYMUNDO RODRIGUEZ VELEZ (owner)	01/31/2025
25-000015	Home Remodel/Addition Permit	\$ 10,000.00	Remodel vacant house new windows doors	607 W 3rd St.	DAHNA PROPERTIES LLC (owner)	01/27/2025

PERMIT NUMBER	TEMPLATE NAME	PROJECT VALUATION	PERMIT DESCRIPTION	PROJECT ADDRESS	PROPERTY CONTACTS	PERMIT ISSUED DATE
25-000020	Home Remodel/Addition Permit	\$ 4,369.00	Install 9 push piers around perimeter of foundation	306 N Parkview Ave.	SMITH, MICHAEL L & MARY A (owner)	01/31/2025
25-000017	Mechanical Permit	\$ 3,000.00	Replace Furnace and Flue	1311 W 12th	TAYLOR, JAMES C JR (owner)	01/30/2025
25-000001	Mechanical Permit	\$ 3,500.00	Install Two Mini Split Systems	109 N Buckeye	BRYAN, JONATHAN (owner)	01/02/2025
25-000016	Mechanical Permit	\$ 9,100.00	Replace office and lobby furnace coil and condensing unit	101 E 5th St.	ANCHOR PROPERTIES INC (owner), MANOR HOUSE COOP INC (owner), ANCHOR PROPERTIES INC (owner), MANOR HOUSE COOP INC (owner), Manor House Cooperative Inc. (owner)	01/28/2025
25-000011	Mechanical Permit	\$ 6,100.00	Replace Condensing unit and evaporator coil	2206 PRAIRIE LN	MCDANIEL, BRENT N & MARIBEL I (owner)	01/16/2025
25-000013	Roofing	\$ 0	Finish roof that was started by unlicensed roofer.	2208 W 2nd	RAY, JOE D FAMILY LIMITED PARTNERSHIP (owner)	01/17/2025
25-000018	Roofing	\$ 0	Replace roof	410 S CENTENNIAL DR	WALKER, BURTON K III & JANICE M (owner)	01/30/2025
25-000009	Roofing	\$ 0	Tear off and replace roof	305 S Centennial Ave.	LOGAN, JADEE (owner)	01/15/2025
25-000007	Roofing	\$ 0	Tear off and replace roof	504 S Wilshire Blvd.	GARTON,KENDALL & NANCY JOCLOUGH (owner)	01/14/2025



Building Permit Report for County

Permit Issued Date from Projects feed: 02/01/2025 - 02/28/2025

PERMIT NUMBER	TEMPLATE NAME	PROJECT VALUATION	PERMIT DESCRIPTION	PROJECT ADDRESS	PROPERTY CONTACTS	PERMIT ISSUED DATE
25-000039	Commercial Permit	\$ 189,900.00	Front Facade structural stabilization, masonry repairs, and storefront improvements	115 W 9TH ST	Rodeyo Holdings LLC (owner)	02/14/2025
25-000037	Electrical Permit	\$ 0	new underground conduit for tank power	1610 W 8th St.	AFN Absprop001 LLC (owner)	02/14/2025
25-000047	Electrical Permit	\$ 0	Installing 100 AMP disconnect below meter can and installing new 100 AMP panel	1216 W 10TH ST, Coffeyville, KS 67337	JASON BURRESS (owner)	02/25/2025
25-000043	Electrical Permit	\$ 0	Upgrading service with a service disconnect.	407 W 2ND ST, Coffeyville, KS 67337	MORGAN, DEBRA (owner)	02/24/2025
25-000036	Electrical Permit	\$ 0	complete rewire new meter disconnect combo new 200 amp breaker panel	904 W 4TH ST, Coffeyville, KS 67337	TOMAS FELIPE GASPAS (owner)	02/14/2025
25-000035	Electrical Permit	\$ 0	Wanting Temporary service to work on the house. Saw service was ran outside for camper and temp working power. Will need to run completely new service on house. Install a new panel inside as well.	1005 W 3rd St.	Lindsi R Calhoun (owner)	02/11/2025

PERMIT NUMBER	TEMPLATE NAME	PROJECT VALUATION	PERMIT DESCRIPTION	PROJECT ADDRESS	PROPERTY CONTACTS	PERMIT ISSUED DATE
25-000032	Electrical Permit	\$ 0	Reinstalling service that was falling off the house.	616 E 4th St.	SANDERS, LUDEA M (owner), (owner), SANDERS, LUDEA M (owner), IRVING, WYATT N (owner), WALKER, BRETТА J (owner), IRVING, AARON L (owner), IRVING, KEVIN L (owner), GRIMMET, DEIRDRE K (owner), SANDERS, LUDEA M (owner), IRVING, WYATT N (owner), WALKER, BRETТА J (owner), IRVING, AARON L (owner), IRVING, KEVIN L (owner), GRIMMET, DEIRDRE K (owner), SANDERS, LUDEA M (owner), IRVING, WYATT N (owner), WALKER, BRETТА J (owner), IRVING, AARON L (owner), IRVING, KEVIN L (owner), GRIMMET, DEIRDRE K (owner), SANDERS, LUDEA M (owner), WALKER, BRETТА J (owner), IRVING, WYATT N (owner), WALKER, BRETТА J (owner), IRVING, AARON L (owner), IRVING, KEVIN L (owner), GRIMMET, DEIRDRE K (owner)	02/10/2025
25-000042	Fence Permit	\$ 0	Taking 4ft fence down in back yard and putting privacy fence up	816 W 5th St.	WHITE, CALLIE M (owner)	02/24/2025
25-000052	Grant Permit	\$ 0	New laminate flooring fix floor	1611 W 5TH ST	CLAY, VALORIE L (owner)	02/27/2025
25-000046	Grant Permit	\$ 0	Replace copper lines and bathroom heater to bring natural gas service up to current standards	903 W 5th St.	VAN WEY, PAUL MICHAEL (owner)	02/24/2025
25-000033	Grant Permit	\$ 0	New Siding New eyebrow roof shingles new windows	615 W LINCOLN ST	Karen Stoehr (owner)	02/10/2025
25-000034	Grant Permit	\$ 0	Replace doors	710 W 8th St.	VERNON, CRYSTAL C/O HOME OWNERSHIP MADE EASY (owner)	02/10/2025
25-000022	Grant Permit	\$ 0	Install new doors and blow in insulation	211 W Martin St.	SCROGGIN, CECILIA J (owner)	02/03/2025
25-000040	Grant Permit	\$ 0	Repair and replace garage ceiling	509 N Overlook St.	HINER, LARRY J & JUDITH A LIV TRST 02-18-14 (owner)	02/20/2025

PERMIT NUMBER	TEMPLATE NAME	PROJECT VALUATION	PERMIT DESCRIPTION	PROJECT ADDRESS	PROPERTY CONTACTS	PERMIT ISSUED DATE
25-000041	Grant Permit	\$ 0	Remove all decking and framing and rebuild deck with new steps and handrail	315 E 9th St.	White, Sandra (owner)	02/20/2025
25-000030	Home Remodel/Addition Permit	\$ 1.00	Replacing windows and floor	1322 W 9TH	GARCIA, GERARDO & PLANCARET, LUZ MARIA (owner)	02/06/2025
25-000026	Home Remodel/Addition Permit	\$ 1,500.00	tear out and replace staircase in den.	505 S Overlook Dr.	MARTIN, ARTONZA L, (owner)	02/05/2025
25-000025	Home Remodel/Addition Permit	\$ 1,500.00	replace kitchen faucet, install new screen door, replace 15 pieces of coding, repair window frame.	2309 Parkway Ave.	BERNHART, PHILIP J & RANDI L (owner)	02/05/2025
25-000024	Home Remodel/Addition Permit	\$ 1,503.00	Repair damaged floor in kitchen	211 N Glenwood St.	Ayres, Annie Mae (owner)	02/05/2025
25-000045	Mechanical Permit	\$ 5,800.00	Change out package unit	713 W 9th St.	J. GREEN SERVICES LLC (owner)	02/24/2025
25-000053	Mechanical Permit	\$ 7,079.00	Replace 2 gas furnaces	402 N Ohio St.	Westside Christian Church of Coffeyville Inc. (owner)	02/28/2025
25-000029	Mechanical Permit	\$ 4,900.00	Replace wall Furnace	1513 W 5TH ST	ALSTON, ROSIE (owner)	02/06/2025
25-000028	Mechanical Permit	\$ 4,450.00	Replace Wall Furnace	711 W 3RD ST, Coffeyville, KS 67337	MCINTOSH, ROSIE (owner)	02/06/2025
25-000027	Mechanical Permit	\$ 3,300.00	Replace Furnace	1310 W 1st St.	RILEY, LEON DEWAYNE & PATRICIA ELAINE RILEY REV TR (owner)	02/06/2025
25-000038	Multiple Family Residential Permit	\$ 1.00	Painting, Drywall, Flooring, Doors	3408 W 8TH ST, Coffeyville, KS 67337	Christie Tarver (owner)	02/14/2025
24-000341	New Home Permit	\$ 0	Single Family home 1622 sqft 2 car 2 bath 3 bedroom	505 N Edgewood	THOMASVILLE HOMES, LLC (owner)	02/04/2025

PERMIT NUMBER	TEMPLATE NAME	PROJECT VALUATION	PERMIT DESCRIPTION	PROJECT ADDRESS	PROPERTY CONTACTS	PERMIT ISSUED DATE
24-000340	New Home Permit	\$ 0	Single family home 1622 sq feet 2 car, 2 bath, 3 bedroom	503 N Edgewood	THOMASVILLE HOMES, LLC (owner)	02/04/2025
25-000049	Plumbing Permit	\$ 0	Replace water service line	102 WARWICK RD	MADRON ENTERPRISES LLC RONALD & CAROL MADRON (owner)	02/26/2025
25-000051	Plumbing Permit	\$ 0	Replace sewer main from to house	102 S Ohio	LEWARK CHURCH OF GOD, HAROLD FINNEY, JOHNNY GRAY & (owner)	02/27/2025
25-000048	Roofing	\$ 0	Tear off roof and replace tear off and replace siding	403 E 11TH ST	Marvin W and Dixie L KRIEBEL REVOCABLE TRST THE MARVIN W. KRIEBEL AND DIXIE L. KRIEBEL REVOCABLE TRST (owner)	02/25/2025
25-000050	Roofing	\$ 0	tear off and replace shingles	113 N GLENDALE AVE, Coffeyville, KS 67337	ANGLETON, ALEXANDER R (owner)	02/27/2025



Building Permit Report for County

Permit Issued Date from Projects feed: 03/01/2025 - 03/31/2025

PERMIT NUMBER	TEMPLATE NAME	PROJECT VALUATION	PERMIT DESCRIPTION	PROJECT ADDRESS	PROPERTY CONTACTS	PERMIT ISSUED DATE
25-000065	Accessory Building	\$ 0	24x25x12 metal garage with 25x10 lean to installed on 24x25 slab of concrete gravel under lean to	909 N Lee St.	MANLEY, MEGAN N & KYLE J (owner)	03/06/2025
25-000081	Commercial Permit	\$ 45,000.00	Conversion of existing space into Verizon store	905 W 11TH St.	MADRON ENTERPRISES LLC (owner)	03/18/2025
25-000070	Commercial Permit	\$ 1.00	Putting metal on front of building	1611 W 8TH ST	SHABBY TO CHIC LLC (owner)	03/10/2025
25-000069	Commercial Permit	\$ 255,965.00	Replace roofing. Flat roof will be TPO. Also replacing corner of building where roof leak was. Remove stone and replace with LP Smartside. Also repair damaged Sheetrock on inside.	820 E 11th St.	LE Projects, LLC (owner)	03/10/2025
25-000092	Driveway-Flat work	\$ 0	Remove dirt replace with 4in of gravel for additional parking next to driveway	809 Keith Blvd.	Adrian Morgan (owner)	03/27/2025
24-000434	Electrical Permit	\$ 0	Rewiring entire property that is being remodeled into a rental.	3408 W 8TH ST, Coffeyville, KS 67337	Christie Tarver (owner)	03/04/2025
25-000091	Electrical Permit	\$ 0	Installing a new mast and meter combo.	405 W NEW ST, Coffeyville, KS 67337	Riggs, Ronald M. (owner)	03/27/2025
25-000090	Electrical Permit	\$ 0	Installing new meter combo on the garage.	2207 W 4th St.	BAKER, PAUL H JR. & KRISTIN L (owner)	03/27/2025
25-000087	Electrical Permit	\$ 0	Installing new 100AMP meter combo.	508 E 10th St.	RAYMUNDO RODRIGUEZ VELEZ (owner)	03/20/2025
25-000079	Electrical Permit	\$ 0	Redoing service due to wind damage.Installing 100AMP meter combo.	3500 W 6TH ST, Coffeyville, KS 67337	ALBIN, NATHAN RYAN & BOBBIE JO (owner)	03/17/2025
25-000078	Electrical Permit	\$ 0	Fixing a torn up service.	3503 W 6TH ST, Coffeyville, KS 67337	WILSON, KENNETH H & RITA M (owner)	03/17/2025

PERMIT NUMBER	TEMPLATE NAME	PROJECT VALUATION	PERMIT DESCRIPTION	PROJECT ADDRESS	PROPERTY CONTACTS	PERMIT ISSUED DATE
25-000023	Electrical Permit	\$ 0	complete rewire and new service upgrade	711 W 3RD ST, Coffeyville, KS 67337	MCINTOSH, ROSIE (owner)	03/04/2025
25-000074	Electrical Permit	\$ 0	Installing a new meter combo.	1413 S Willow St.		03/12/2025
25-000062	Electrical Permit	\$ 0	Installing a new 200AMP meter combo.	911 W 9TH ST, Coffeyville, KS 67337	NESBITT, LLOYD (owner)	03/05/2025
25-000055	Electrical Permit	\$ 0	Installing a new meter combo, ground rod and wire.	1114 W 6th St.	WILCOX, MARIA LEONORA CHAN (owner)	03/04/2025
25-000056	Electrical Permit	\$ 0	Installing a new 100 AMP service on the house.	508 E 10th St.	RAYMUNDO RODRIGUEZ VELEZ (owner)	03/04/2025
25-000061	Electrical Permit	\$ 0	Installing a service disconnect on 712 W 4th 1. This has two meters on it.	712 W 4th	(owner)	03/05/2025
25-000059	Electrical Permit	\$ 0	Installing a disconnect on the existing service.	310 W 3rd St.	FREEL, ERICA ANNE (owner)	03/04/2025
25-000058	Electrical Permit	\$ 0	Installing a new disconnect on the existing service.	213 N GLENWOOD ST, Coffeyville, KS 67337	SHERRELL, GINA (owner)	03/04/2025
25-000093	Fence Permit	\$ 0	Privacy Fence in back yard	503 S WILSHIRE BLVD	Michelle Lynne Garner (owner)	03/27/2025
25-000088	Fence Permit	\$ 0	Building a privacy fence on west side of property from garage to house	1323 W 4th St.	RAMIREZ- GONZALES, DAVID & RAMIREZ- CISNEROS, MARIA (owner)	03/27/2025
25-000086	Fence Permit	\$ 0	37ft fence back side of garage	1014 W 4TH ST	Mike Hughey (owner)	03/19/2025
25-000089	Grant Permit	\$ 0	Repair Foundation	1219 W 5TH ST	Vernon, Megan R. & Springer, Jerry L. (owner)	03/24/2025
25-000060	Grant Permit	\$ 0	Water line Replacement	109 W JOHN St.	HEPNER, KATHY B (owner)	03/04/2025

PERMIT NUMBER	TEMPLATE NAME	PROJECT VALUATION	PERMIT DESCRIPTION	PROJECT ADDRESS	PROPERTY CONTACTS	PERMIT ISSUED DATE
25-000064	Home Remodel/Addition Permit	\$ 1.00	Remodel house	908 W 3rd St.	David Hannah (owner)	03/06/2025
25-000085	Home Remodel/Addition Permit	\$ 15,042.25	Install wall anchors and push piers to stabilize foundations	2803 W FAIRWAY ST	SMITH, ROCK D; NYHUIS, MARY E (owner)	03/19/2025
25-000054	Home Remodel/Addition Permit	\$ 1.00	16x16 deck added to existing deck	105 W 15th St.	TRACY, JAMES W. & JOPLIN, SHELBY L. (owner)	03/03/2025
25-000082	Home Remodel/Addition Permit	\$ 1.00	Replacing siding and windows	2103 W 7th St.	Nicholas & Brittnei Shafer (owner)	03/18/2025
25-000083	Home Remodel/Addition Permit	\$ 1,500.00	New Windows and door and paint	502 CHEYENNE AVE	BERMUDEZ, SALVADOR & HERNANDEZ, FATIMA JAQUELINE (owner)	03/19/2025
25-000066	Home Remodel/Addition Permit	\$ 1.00	Building Ramp Off Front porch	703 W 3rd St.	COPELAND, LADONNA KAY (owner)	03/06/2025
25-000077	Home Remodel/Addition Permit	\$ 10,000.00	Remodel blight house addition on back of house	1013 W 10th	ROSA, MELQUIADES AGUILAR (owner)	03/14/2025
25-000073	Home Remodel/Addition Permit	\$ 1.00	Closing in Front Porch	1214 W 3rd St.	ESCUDERO, KARINA REYES (owner)	03/11/2025
25-000063	Home Remodel/Addition Permit	\$ 1.00	Remodel house	1005 W 3rd St.	Lindsi R Calhoun (owner)	03/06/2025
25-000071	Mechanical Permit	\$ 1.00	Install one single zone and one multi zone mini split	602 E 5TH ST, Coffeyville, KS 67337	WALKER, GRIFFIN (owner)	03/11/2025
25-000075	Multiple Family Residential Permit	\$ 400,000.00	Building 2 connected town homes each unit is approx. 1700sqft, 2-car garage, 3 beds, 2 1/2 baths.	1102 W 10th St.	CITY OF COFFEYVILLE, KANSAS (owner)	03/12/2025
25-000095	Plumbing Permit	\$ 0	Water service line	813 W 6th St.	THOMASON, GARY E (owner)	03/31/2025

PERMIT NUMBER	TEMPLATE NAME	PROJECT VALUATION	PERMIT DESCRIPTION	PROJECT ADDRESS	PROPERTY CONTACTS	PERMIT ISSUED DATE
25-000084	Roofing	\$ 0	Tear off and replace the roof of shop and house. Install gutter on shop and house	105 N GLENDALE AVE	SCHUETZ, RICHARD W & PATRICIA (owner)	03/19/2025
25-000080	Roofing	\$ 0	Replace Shingled roof	509 N Overlook St.	HINER, LARRY J & JUDITH A LIV TRST 02-18- 14 (owner)	03/17/2025
25-000057	Roofing	\$ 0	Tear off and replace shingles	2887 W Southbend St.	William K & Carol J Lark (owner)	03/04/2025
25-000094	Roofing	\$ 0	Tear off and replace roof	102 N Highland Rd.	DALE A Ervin (owner)	03/28/2025
25-000072	Sign Permit	\$ 0	Install new monopole off-premise advertising sign with 2 faces back to back non-animated digital displays that rotate still images every 8 seconds (pending KDOT approval)	102 W 11th	PETE'S CORPORATION (owner)	03/11/2025



Building Permit Report for County

Permit Issued Date from Projects feed: 04/01/2025 - 04/30/2025

PERMIT NUMBER	TEMPLATE NAME	PROJECT VALUATION	PERMIT DESCRIPTION	PROJECT ADDRESS	PROPERTY CONTACTS	PERMIT ISSUED DATE
25-000125	Accessory Building	\$ 0	Add Carport to North of house	2615 W 8th St.	Jesus Mario Jr. & Brenda Tovar & Leal (owner)	04/21/2025
25-000122	Driveway-Flat work	\$ 0	Pouring New Driveway	1813 W 7th St.	LOOMS, DALTON JC LUKE (owner)	04/17/2025
25-000130	Electrical Permit	\$ 0	Converting from overhead to underground service. Then tying into old meter.	1400 W 8TH ST, Coffeyville, KS 67337		04/23/2025
25-000104	Electrical Permit	\$ 0	Upgrading service and adding a service disconnect.	213 N GLENWOOD ST, Coffeyville, KS 67337	SHERRELL, GINA (owner)	04/08/2025
25-000103	Electrical Permit	\$ 0	Upgrading current service.	117 W Jackson St.	BENNETT, GAGE (owner)	04/07/2025
25-000127	Electrical Permit	\$ 0	installation of power things needed ground rod driven ground wire bonded to meter can install disconnect	509 E 5th St.	JOHNSON, MARIE A & ROBERT & MCDANIEL, ANGELA L (owner)	04/21/2025
25-000112	Fence Permit	\$ 0	Tear down old fence and replace with chain link fence	1863 CR 5300 Rd.	Wal-Mart TRS, LLC (owner)	04/11/2025
25-000118	Fence Permit	\$ 0	Install cedar privacy fence	114 W Jefferson St.	ROBINETT, RONNIE DEAN III (owner)	04/15/2025
25-000128	Grant Permit	\$ 0	Install Garage Door, Fixing and painting outside windows	811 S Maple St.	Vacant Building (tenant), TITUS, AARON DEAN & PEGGY LEANN (owner)	04/22/2025
25-000147	Grant Permit	\$ 0	Replace hot water tank add expansion tank	507 Cheyenne Ave.	BONE, KAREN L (owner)	04/29/2025
25-000134	Grant Permit	\$ 0	Replace windows and doors and install new logos	912 S Walnut St.	MIDWEST CRISIS PREGNANCY CENTER INC (owner)	04/23/2025

PERMIT NUMBER	TEMPLATE NAME	PROJECT VALUATION	PERMIT DESCRIPTION	PROJECT ADDRESS	PROPERTY CONTACTS	PERMIT ISSUED DATE
25-000136	Grant Permit	\$ 0	Power wash, Prime and paint	228 W 9th St.	Ray, Joe D. Family Limited Partnership (owner)	04/23/2025
25-000135	Grant Permit	\$ 0	Relay Chimney and Tuck point building	2 E 8th St.	The Historic Terminal Building Inc. (owner)	04/23/2025
25-000140	Grant Permit	\$ 0	Replace sidewalk	1503 COLUMBUS AVE	O'CONNOR, MICHAEL & HALIE (owner)	04/28/2025
25-000109	Grant Permit	\$ 0	Tuck point and exterior repairs. Downtown grant.	127 W 9th St.	MCGATLIN, TROY DON & EMILY (owner)	04/09/2025
25-000120	Grant Permit	\$ 0	Remove siding and replace	1406 CORTEZ AVE	LUNT, DOUGLAS A & SHALA J (owner)	04/16/2025
25-000098	Grant Permit	\$ 0	Install new seamless guttering	2211 W 3RD ST	MARTIN, JUSTIN & MAGAN (owner)	04/01/2025
25-000113	Grant Permit	\$ 0	Repair and paint Facade	219 W 9th St.	RAY, JOE D FAMILY LIMITED PARTNERSHIP (owner)	04/14/2025
25-000114	Grant Permit	\$ 0	Tear out and replace Sidewalk	809 S Elm St.	SMITH, GRADY A; RICHARDSON-SMITH, DEBRA I (owner)	04/14/2025
25-000119	Home Remodel/Addition Permit	\$ 15,000.00	Flip House Flooring Paint and Counters	1112 W 2ND ST	Lumination Acres LLC (owner)	04/15/2025
25-000123	Home Remodel/Addition Permit	\$ 16,000.00	Install Siding	504 S CENTENNIAL DR	JOSEPH HAROLD SEWELL (owner)	04/17/2025
25-000111	Home Remodel/Addition Permit	\$ 1.00	Renovate house add two bedrooms and one bath to back of house	1324 W 2nd St.	MALACHI DESHA PORTER (owner)	04/15/2025
25-000139	Home Remodel/Addition Permit	\$ 92,500.00	New roof, new Hvac systems in both units, kitchen and bathroom build out in one unit, new basement stairs in both units, refinished hardwood floors, tuck point exterior brick, various plumbing and electrical repairs/ upgrades	403 W 8th St.	Coffeyvillas LLC (owner)	04/25/2025

PERMIT NUMBER	TEMPLATE NAME	PROJECT VALUATION	PERMIT DESCRIPTION	PROJECT ADDRESS	PROPERTY CONTACTS	PERMIT ISSUED DATE
25-000142	Home Remodel/Addition Permit	\$ 1.00	Flooring, Walls, Roof, Windows	1005 W 3rd St.	Lindsi R Calhoun (owner)	04/28/2025
25-000144	Home Remodel/Addition Permit	\$ 12,000.00	Tear down the burnt garage. Repair inside the house that the fire was in. Complete rewire, new Sheetrock, and flooring.	713 W 10TH ST	O'CONNOR, KEVIN S & CARMEN M (owner), Rudy Draper Rent to own (tenant)	04/28/2025
25-000101	Home Remodel/Addition Permit	\$ 1.00	9.9 x 25ft Deck with ramp and steps	810 W 1ST ST	MEZA, GUSTAVO ALCALA- (owner)	04/07/2025
25-000145	Home Remodel/Addition Permit	\$ 1.00	Replace Roof and rafters, Windows, Electric, Drywall	813 W 9th St.	Maria Leonora Wilcox (owner)	04/28/2025
25-000137	Mechanical Permit	\$ 7,000.00	Replace Furnace, Coil, and Condensing unit	2205 PRAIRIE LN	FINDLEY, JOY L (owner)	04/23/2025
25-000141	Mechanical Permit	\$ 14,318.00	Install Nnew Hvac System w/new supply ductwork in attic	403 N ohio	ROBERTS, GERRY SR & DONNA M (tenant), ROBERTS, GERRY SR & DONNA M (owner)	04/28/2025
25-000143	Mechanical Permit	\$ 10,005.41	Install New 4ton air conditioner and gas furnace	505 S CENTENNIAL DR	MORRIS, DERRICK EUGENE & MORRIS, ALICE FAYE REV (owner)	04/28/2025
25-000133	Mechanical Permit	\$ 7,200.00	705 Cheyenne Replace Condenser and evaporator Coil	701 Cheyenne Ave.	Naghmeh Erfani (owner)	04/23/2025
25-000132	Mechanical Permit	\$ 7,800.00	Replace full system	509 N WILLOW	KNOLL, BRYCE L & SUE ANN (owner)	04/23/2025
25-000131	Mechanical Permit	\$ 7,800.00	Replace Gas furnace ac unit with air handler heat pump	1319 W 3rd St.	JOHNSON, DAVID ALAN; POWELL, STEPHEN EDWARD (owner)	04/23/2025
25-000148	Mechanical Permit	\$ 8,200.00	Replace Furnace and evap coil and condensing unit	210 S Edgewood	Christen L. & Lisa Jo Holeman (owner)	04/29/2025

PERMIT NUMBER	TEMPLATE NAME	PROJECT VALUATION	PERMIT DESCRIPTION	PROJECT ADDRESS	PROPERTY CONTACTS	PERMIT ISSUED DATE
25-000099	Mechanical Permit	\$ 8,200.00	Replace furnace, coil, and condensing unit on Construction Technology Class	702 ROOSEVELT ST	BOARD OF EDUCATION 445 (owner)	04/01/2025
25-000100	Mechanical Permit	\$ 6,200.00	Replace package unit	1309 W 6th St.	J GREEN ENTERPRISES, LLC (owner)	04/02/2025
25-000115	Mechanical Permit	\$ 4,700.00	Replace Condenser and evaporator coil on 703 Cheyenne	701 Cheyenne Ave.	Naghmeh Erfani (owner)	04/15/2025
25-000116	New Home Permit	\$ 50,000.00	Building Single Family house on a slab	1419 S WILLOW ST	Wade Brown (owner)	04/15/2025
25-000129	Roofing	\$ 0	Tear off and replace roof on house and shed. Remove and replace gutters	2202 W 3rd St.	Stephens, Marva Lee Rev. Trust 10-20-00 (owner)	04/22/2025
25-000106	Roofing	\$ 0	Tear off and Replace shingles	504 N Westwood Dr.	Thomas, Janet Sue (owner)	04/08/2025
25-000146	Roofing	\$ 0	Tear off and replace roof	2406 W 8th St.	SUN STATE PROPERTIES, LLC (owner)	04/29/2025
25-000102	Roofing	\$ 0	Replace shingles	211 GIBSON AVE	Howard w & Judy s Bredesen Rev Trust 12/06/28 (owner)	04/07/2025
25-000105	Roofing	\$ 0	tear off and replace shingles	2405 PARKWAY AVE	Bradley Haymaker (owner)	04/08/2025
25-000108	Roofing	\$ 0	Tear off and replace shingles	102 CHEROKEE ST	THE ESTEL DEAN CAREY & MARTHA B CAREY REVOCABLE TRUST U/A DATED 11/4/2022 (owner)	04/09/2025
25-000107	Roofing	\$ 0	Tear off and replace shingles	312 S CENTENNIAL DR	Chris & Angela Naden (owner)	04/08/2025
25-000126	Roofing	\$ 0	Tear Off and replace	305 S INGLEWOOD AVE	Tara Marie Thomspson (owner)	04/21/2025
25-000110	Roofing	\$ 0	TPO overlay existing metal roof Remove and replace gutters and downspout	1713 W 8TH ST	STURGIS PROPERTIES, LLC (owner)	04/09/2025

PERMIT NUMBER	TEMPLATE NAME	PROJECT VALUATION	PERMIT DESCRIPTION	PROJECT ADDRESS	PROPERTY CONTACTS	PERMIT ISSUED DATE
25-000138	Roofing	\$ 0	Putting metal roof on second floor	1404 W 8th St.	GRAHAM, JON B & REGINA S (owner)	04/24/2025
25-000121	Roofing	\$ 0	Tear off and Replace roof	903 S OVERLOOK DR	Robert J Wallace Rev Trst 6/6/2022 (owner)	04/16/2025
25-000097	Roofing	\$ 0	Tear off and replace roof	1105 BENTON RD	KRITZ, PAUL M & TRUDIE L (owner)	04/01/2025
25-000124	Roofing	\$ 0	Tear off and replace 2ply base/cap roofing	1201 W 4th St.	FEDERAL NATIONAL MORTGAGE ASSOCIATION (owner)	04/17/2025
25-000096	Roofing	\$ 0	Tear off and replace roof	2801 W Fairway St.	WULF, MARILYN K REV LIV TRST 5/6/98 (owner)	04/01/2025

COFFEYVILLE RECREATION COMMISSION
APRIL 9, 2025
REGULAR SESSION
4:30 PM

CALL TO ORDER:

The meeting was called to order at 4:30 PM by Chair Jason Zimmerman.

PUBLIC COMMENT:

None

MEMBER'S PRESENT:

Chair Jason Zimmerman, Secretary Ashley Rutherford and Commissioner Dr. Allan Gillis and Mike O'Connor. Director of Recreation - David Rains, Program Supervisor & Assistant Director - Asia Bell and Office Manager – Christine Lay. Vice-Chair Lisa Westervelt was absent.

APPROVAL OF MINUTES:

Commissioner Dr. Gillis made the motion to approve the March 2025 minutes as presented. Commissioner O'Connor seconded the motion. The motion passes unanimously.

APPROVAL OF TREASURER'S REPORT:

Secretary Rutherford made the motion to approve the March 2025 Treasurer's Report as presented. Commissioner Dr. Gillis seconded the motion. The motion passes unanimously.

APPROVAL OF ACCOUNTS PAYABLE AND PAYROLL:

Commissioner O'Connor made the motion to approve the March 2025 accounts payable in the amount of \$27,069.52. Secretary Rutherford seconded the motion. The motion passes unanimously.

Commissioner Dr. Gillis made the motion to approve the March 2025 payroll in the amount of \$38,858.44. Commissioner O'Connor seconded the motion. The motion passes unanimously.

OLD BUSINESS:

Urban Soccer Fields – No action needed.

Scoreboards – No action needed.

Batting Cages Net And Elevator – No action needed.

NEW BUSINESS:

PS Work Vehicle – Commissioner O'Connor made the motion to approve the Director Of Recreation discretionary spending authority not to exceed \$20,000. to purchase a Program Supervisor Work Vehicle. Secretary Rutherford seconded the motion. The motion passes unanimously.

Health Care Rates – No action needed.

HVAC SW – Commissioner Dr. Gillis made the motion to accept Option 1 from the City Of Coffeyville for the Sherwin Williams HVAC System Replacement. Commissioner O'Connor seconded the motion. The motion passes unanimously.

STAFF REPORT:

No action needed.

EXECUTIVE SESSION FOR DISCUSSION AND POTENTIAL ACTION ON NON-ELECTED PERSONNEL:

Secretary Rutherford made the motion to enter into Executive Session for discussion and potential action of non-elected personnel and return no later than 510 PM. Commissioner O'Connor seconded the motion. The motion passes unanimously.

Regular session reconvened at 5:10 PM, with no action taken.

ADJOURNMENT: Secretary Rutherford made the motion to adjourn. Commissioner Dr. Gillis seconded the motion. The motion passes unanimously. Chair Zimmerman adjourned the meeting at 5:11 PM.

Ashley Rutherford
Secretary

David Rains
Director