COMMISSION MEETING AGENDA
TUESDAY, JUNE 9, 2026 6:30 P.M.

A. CALL TO ORDER – Mayor James R. Falkner

B. ROLL CALL

C. INVOCATION – Pastor Dick Smith, First Baptist Church

D. PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG

E. REVIEW OF AGENDA

F. CONSENT AGENDA

1. City Commission Meeting Minutes – Tuesday, May 26, 2026
2. Resolution R-26-69 a Resolution authorizing the issuance of a purchase order to Midwest Public Risk for the renewal of the non-electric utility General Liability Insurance Policy for the City of Coffeyville to be effective July 1, 2025 through July 1, 2026.
3. Resolution R-26-70 a Resolution authorizing submission of an application to the Assistance Firefighters Grant Program for Self-Contained Breathing Apparatus replacement and commit the required local match.
4. Ordinance G-26-06 an Ordinance incorporating by reference the Uniform Public Offense Code for Kansas Cities, Edition of 2026; providing certain penalties; amending Chapter 28, Article 1, Section 28-2 of the Code of Ordinances; and repealing Ordinance No. G-24-04 and any other conflicting ordinances or parts thereof.
5. Ordinance G-26-07 an Ordinance regulating traffic within the corporate limits of the City of Coffeyville, Kansas; incorporating by reference the Standard Traffic Ordinance for Kansas Cities, Edition of 2026; providing certain penalties; amending Chapter 40, article I, Section 40-2 of the Code of Ordinances; and repealing Ordinance No. G-24-05 and any and all conflicting ordinances or parts thereof.

G. COMMENTS

1. Comments from Public
   Any citizen desiring to address the Commission shall be recognized, advance to the podium, state his/her name and address for the record. Comments shall be limited to 3 minutes unless extended by a vote of the majority of the Commission. The Commission does not hear matters involving litigation or City Personnel. The Commission does not take action on subjects not on the agenda unless unusual or hardship conditions exist. Citizens may address the Commission on agenda items as they are brought to the floor.

REGULAR AGENDA ITEMS

H. PUBLIC HEARING(s), SPECIAL PRESENTATION(s), & PROCLAMATION(s).

1. Presentation by Live Healthy Montgomery County.

I. OLD BUSINESS

J. NEW BUSINESS

1. Resolution R-26-71 a Resolution authorizing the purchase of a replacement vehicle for Animal Control.
2. Resolution R-26-72 a Resolution authorizing the purchase of two 1-ton style dump trucks from Green Country Auto for the Public Service Department
3. Resolution R-26-73 a Resolution authorizing a demolition contract with G&G Dozer for six structures within the City of Coffeyville.

4. City Manager's Report
5. Comments from Commissioners and Staff

K. EXECUTIVE SESSION(s)

1. Executive Session to discuss personnel matters of non-elected personnel.

L. GENERAL STAFF, COMMITTEE & BOARD REPORTS AND MINUTES

1. City of Coffeyville Payment Report (05/29/2026 – 06/05/2026) $5,734,822.30
2. Sales Tax Report – May 2026
3. Coffeyville Police Department Crime Statistics – May 2026
4. Grant Tracker Report
5. Hillcrest Golf Course Report – May 2026

M. ADJOURN

COMMISSION MEETING MINUTES
TUESDAY, MAY 26, 2026 6:30 P.M.

The Board of Commissioners met in Regular Session at 6:30 p.m. in the Commission Room. The meeting was called to order by Vice Mayor Maples.

Present:
COMMISSIONER MIKE GOLDEN
COMMISSIONER ALEC HENDRYX
COMMISSIONER WILLIAM KENDALL
COMMISSIONER DEBORAH MAPLES

Absent:
COMMISSIONER JIM FALKNER

City Staff in attendance:
CITY MANAGER BEN BRUBAKER
CITY CLERK MELISSA CARTER
DIRECTOR OF IT RAY HEINZ
DIRECTOR OF HUMAN RESOURCES ALLISON PRYOR
DIRECTOR OF FINANCE MARTIN CUMINGS
DEPUTY DIRECTOR OF PUBLIC WORKS THOMAS OSBORN
DIRECTOR OF COMMUNITY DEVELOPMENT AMBER DEAN

A. CALL TO ORDER – Vice Mayor Deborah Maples

B. ROLL CALL

C. INVOCATION – Pastor Kyle Williams, Emmanuel Southern Baptist

D. PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG

E. REVIEW OF AGENDA

F. CONSENT AGENDA

1. City Commission Meeting Minutes – Tuesday, May 12, 2026
2. Resolution R-26-65 a Resolution authorizing the submission of an application to the Federal Emergency Management Agency Building Resilient Infrastructure and Communities (BRIC) Grant Program and committing local matching funds for FEMA-Certified Tornado Safe Rooms at city facilities.
3. Resolution R-26-66 a Resolution authorizing the submission of an application to the Federal Emergency Management Agency Building Resilient Infrastructure and Communities (BRIC) Grant Program and committing local matching funds for emergency communication infrastructure improvements at the Coffeyville Police Department communication tower site.

MOTION: Move to approve items 1 - 3 of the consent agenda as presented.

ACTION: MOTION: MAPLES SECOND: HENDRYX
ROLL CALL: ALL PRESENT AYE

G. COMMENTS

1. Comments from Public
   Any citizen desiring to address the Commission shall be recognized, advance to the podium, state his/her name and address for the record. Comments shall be limited to 3 minutes unless extended by a vote of the majority of the Commission. The Commission does not hear matters involving litigation or City Personnel. The Commission does not take action on subjects not on the agenda unless unusual or hardship conditions exist. Citizens may address the Commission on agenda items as they are brought to the floor.

REGULAR AGENDA ITEMS

H. PUBLIC HEARING(s), SPECIAL PRESENTATION(s), & PROCLAMATION(s).

1. Presentation by Coffeyville Regional Medical Center Foundation.
   Amy Taylor, Director of Foundation and Guest Services at Coffeyville Regional Medical Center, came to the podium. She stated that CRMC's status as an independent nonprofit 501c3 hospital makes it extremely difficult to allocate funds for building improvements, new facilities, purchasing equipment, and providing educational opportunities for their employees. That's where the CRMC Foundation steps up to fill the gap. For more than 40 years, the CRMC Foundation has supported CRMC with financial assistance so the hospital can continue to provide outstanding medical care to patients, including EMS services. Mrs. Taylor said she is here to explain how funds raised by the CRMC Foundation are used and ask support for the agreement between the city and CRMC for the levy collection and use of 50% of the 2027 sales tax. In the last three years, the Foundation has secured over $2,750,000 in grants to support CRMC and its patients. In addition to grants, the foundation has also launched several fundraising campaigns. Since May of 2023, donor contributions to the Foundation have exceeded $4.4 million. Mrs. Taylor said patients are now benefiting from the foundation's fundraising efforts and donors generosity as they receive medical care in the new CRMC Medical Group clinic. The 15,000 square foot facility was paid for in its entirety by a congressionally directed spend, grants, and donations, which were all influenced by the foundation. She noted that no new debt was incurred by CRMC and no tax dollars were used in its construction. With the completion of the clinic, the foundation switched its focus to raising funds for long overdue improvements to the CRMC EMS department. The CRMC EMS facility and equipment project includes construction of a new 5,500 square foot EMS facility as well as a new ambulance and a new transport vehicle to serve the residents of Coffeyville and surrounding areas. The estimated cost of the project is $3.2 million. New market tax credits will generate, will generate funds to cover about half of the project, while the remainder will be covered by grants and donations. In 2025, the CRMC Foundation received $162,000 in Kansas tax credits. To date, these tax credits have helped the foundation secure over $220,000 in donations for the EMS project. The foundation also received a $25,000 grant from the Frontier Farm Credit Association. Mrs. Taylor clarified that these donations combined with a USDA grant award, not the half-cent city sales tax, will be used to pay for a new ambulance that arrived last week. This new ambulance replaces a 2010 model that had traveled more than 250,000 miles and was prone to breakdowns. While the CRMC Foundation has been successful with its grant applications and fundraising efforts to support the construction of facilities and purchase of equipment, the half-cent sales tax is critical to support operations in the CRMC EMS department. Mrs. Taylor emphasized that most of these donations and grant awards are designated for building renovations or the construction of new facilities and cannot be used for EMS salaries or other day-to-day expenses. Currently, EMS receives 100% of the half-cent sales tax and a modest stipend f from Montgomery County to support operations. CRMC is grateful for the support, but

contributions from these two entities fall short of covering operational expenses by nearly $1 million every year. CRMC is left to make up the deficit. A task that is made impossible by rising cost, shrinking reimbursements and a high percentage of impoverished patients who are unable to pay for emergency services rendered. The 2027 half-cent sales tax proposition decreases the CRMC share of the half cent sales tax from 100% to 50% resulting in a $500,000 reduction in funding. While this reduction will create financial hardship, failure to pass this agreement and get the proposition on the ballot would eliminate funding entirely. This would be catastrophic for the department and the 60,000 people they serve in a 434-mile square mile area. Mrs. Taylor noted that in 2025, CRMC EMS responded to 2,646 emergencies. They also transported 325 patients to larger regional hospitals so they could receive higher levels of lifesaving care. This will all change dramatically without the support of the City of Coffeyville. Without 50% of the sales tax, the EMS department's operating deficit could reach $2 million annually. CRMC would be forced to cut services and reduce EMS staff. The citizens of Coffeeville deserve high quality, reliable emergency care and they deserve the right to vote on this proposition. It was asked if the CRMC Foundation pays for all the ambulances. Mrs. Taylor answered yes, in part the foundation raises the funds for the ambulances and they are generally funded by grants and donations. She said the last ambulance purchased was in 2020 and that was made possible by a grant from the Patterson Family Foundation.

I. OLD BUSINESS

1. Second Reading of Ordinance G-26-05 an Ordinance amending certain rates applicable to the City of Coffeyville Water Utility.

   MOTION: Move to approve the Second Reading of Ordinance G-26-05 as presented

   ACTION: MOTION: MAPLES SECOND: HENDRYX
   ROLL CALL: MAPLES – AYE, KENDALL – NAY,
   GOLDEN – AYE, HENDRYX - AYE

J. NEW BUSINESS

1. Resolution R-26-67 a Resolution to authorize the purchase of property located at 807 W. 5th Street and approve a housing rehabilitation budget.
   Director of Community Development Amber Dean said that over the last two years the housing goal has been to recruit new development and build new housing. That is one end of the spectrum and tonight she is proposing they move to the other end of the spectrum and rehabilitate current housing stock in Coffeyville instead of demolishing it. The property at 807 W 5th is a duplex. It needs major repairs including a new roof, siding and major interior rehabilitation. Mrs. Dean said staff is requesting to purchase the property for $13,970.00 and a not-to-exceed budget of $120,000. They have already received estimates for roofing – $14,000 and siding $18,000. They will bid the work out and it would be awarded to the most qualified, eligible contractor. They will determine the next steps to sell or rent once the rehabilitation is complete. She believes it will rent for $800 - $1,000 per unit. City Manager Ben Brubaker gave some history on our housing department and what they have done. Discussion ensued on the proposed project.

MOTION: Move to approve Resolution R-26-67 as presented.

ACTION: MOTION: MAPLES SECOND: GOLDEN
ROLL CALL: ALL PRESENT AYE

2. Ordinance S-26-01 an Ordinance authorizing the execution of a cooperation agreement between the City of Coffeyville, Kansas and Coffeyville Regional Medical Center for the levy, collection and use of fifty percent (50%) of the 2027 Sales Tax.
City Manager Ben Brubaker said this is a near replicate of the agreement from ten years ago. This has been sent to CRMC and they have gone back and forth to make sure they agree on the items and definitions. He believes this fulfills what Commission is looking for in accountability. Mr. Brubaker called out section 5.2 regarding the minutes and that needs to be changed to every other month. The Director of Finance will be overseeing the contract and stipulations as well as the Commission. He said a large part of this will be in the budget process. He noted that per state law when we budget the amount, that is what we should do and part of this is to make sure that the city is following our legal obligations. Director of Finance Martin Cumings noted that there have been some administrative responsibilities that the city had put in place a long time ago that was never enforced. With the transition of city leadership in 2024, there were some things that weren't handed off. It was not until we began researching this sales tax that we discovered this agreement existed and was required. Mr. Brubaker noted that we can still take the sales to vote without the agreement but he does not believe that is what Commission wants. The last agreement was made after the voters voted on the tax. Discussion ensued on the scope of the agreement and some of the definitions within the agreement.

MOTION: Move to approve Ordinance S-26-01 with the correction to section 5.2.

ACTION: MOTION: MAPLES SECOND: HENDRYX
ROLL CALL: MAPLES – AYE, KENDALL – NAY,
GOLDEN – AYE, HENDRYX - AYE

3. City Manager's Report
City Manager Ben Brubaker said they had a great grand opening at the tennis and pickleball courts and it was nice to hear from Clarence Stricklan's daughter about the history and who he was. He said that he gets messages about how much use the courts are getting. Mr. Brubaker said our community had a great Memorial Day event. He noted that about 18 months ago, they realized their Martin Luther King Memorial Highway signs were no longer there. In 1991 residents petitioned the state and there was a house bill created that Highway 166 through Coffeyville was to be named Martin Luther King Memorial Highway. Mr. Brubaker reached out to KDOT about the signs, they printed them and are now installed. There will be a recognition event of the signs on June 19th in conjunction with another community event.

4. Comments from Commissioners and Staff
Commissioner Kendall said the cemetery grounds looked nice and he appreciates the crew for keeping it maintained. He said that he was helping Christina Clark with the Veteran's Group and some of the clamps that hold the flags and some of the poles are in disrepair. She asked him if there was a way we could help get some replaced. Commissioner Kendall said he spoke to a man in the 800 block of Hibbard Street who is having problems receiving his

mail because the road is deteriorating. There is mud there and the mail carriers won't get out of the truck when it rains a lot. Mr. Brubaker said we would look into it. Commissioner Golden said he was contacted early in the week by someone with the Sri Chinmoy Oneness Home Peace Run who is kin to the Clubine family. He noted that he got to hold the torch which was special for him. They are doing a 10,000 mile that started in New York. Commissioner Golden said they did an amazing presentation at the Dalton Museum and then went to the Boys and Girls Club.

K. EXECUTIVE SESSION(s)

1. Executive Session to discuss matters relating to security measures.

MOTION: Move to recess to Executive Session to discuss matters relating to security measures, as permitted by K.S.A. 75- 4319(b)(12) of the Open Meetings Act, to include the City Manager, Director of IT and Director of Finance for a period of 10 minutes to reconvene in the Commission Room at 7:35 p.m.

ACTION: MOTION: MAPLES SECOND: GOLDEN
ROLL CALL: ALL PRESENT AYE

MOTION: Move to approve Resolution R-26-68 a Resolution to approve a quote from Huber and Associates for the City of Coffeyville.

ACTION: MOTION: MAPLES SECOND: GOLDEN
ROLL CALL: ALL PRESENT AYE

L. GENERAL STAFF, COMMITTEE & BOARD REPORTS AND MINUTES

1. City of Coffeyville Payment Report (05/15/2026 – 05/22/2026) $6,754,182.19

M. ADJOURN

MOTION: Move to Adjourn

ACTION: MOTION: MAPLES SECOND: HENDRYX
ROLL CALL: ALL PRESENT AYE

Time the meeting was adjourned: 7:38 pm
Date the minutes were approved:

____

____
Melissa Carter, City Clerk

Item # F-2

	CITY OF COFFEYVILLE BOARD OF COMMISSIONERS AGENDA ITEM	
MEETING DATE	6/9/2026	
RESOLUTION OR ORDINANCE NUMBER	R-26-69	
AGENDA TITLE	**A resolution to authorize the issuance of a purchase order to Midwest Public Risk for the renewal of the non-electric utility General Liability Insurance Policy for the City of Coffeyville to be effective July 1, 2025 through July 1, 2026.**	
REQUESTING DEPARTMENT	Finance Department	
PRESENTER	Martin Cumings, Finance Director	
FISCAL INFORMATION	Cost as recommended:	$640,335.00
	Budget Line Item:	Various Funds/Departments – Line Item 452
	Balance Available	Varied depending on fund and department.
	New Appropriation Required:	[X] Yes [ ] No
PURPOSE	After a general market assessment, our broker, Arthur J. Gallagher, has informed us that MPR (Midwest Public Risk) provide the best rate for the period in question. MPR is Kansas public risk pool comprise other municipalities and government entities.	
BACKGROUND	Typically, Staff will present the P&L policy for the Electric utility at the same time as the General City P&L policy. We are still awaiting final renewal invoice from James River Insurance.	

SPECIAL NOTES	We do carry dedicated policies for the power generation plants, the airport, and a flood policy. These are not part of this renewal and will be addressed with the commission in the coming months.
ANALYSIS	This is the second year in a row with no increase in the MPR policy (2025-26 premium was $640,299.00). With now increase in policy premium, it is staff's belief that continuing with MPR is in the city's best interest for another renewal period.
PUBLIC INFORMATION PROCESS	N/A
BOARD OR COMMISSION RECOMMENDATION	N/A
STAFF RECOMMENDATION	Staff recommends adoption of the resolution to authorize payment.
REFERENCE DOCUMENTS ATTACHED	Policy Invoice for MPR

RESOLUTION NO. R-26-69

A RESOLUTION TO A RESOLUTION TO AUTHORIZE THE ISSUANCE OF A PURCHASE ORDER FOR PROPERTY AND LIABILITY INSURANCE COVERAGE FOR THE CITY OF COFFEYVILLE TO BE EFFECTIVE JULY 1, 2026 THROUGH JULY 1, 2027.

BE IT RESOLVED by the Board of Commissioners of the City of Coffeyville, Kansas that that the Finance Director be and is hereby authorized and directed to issue a purchase order to Arthur J. Gallagher & Co. in the sum of $640,355.00 for various types of insurance coverage as identified below for the City of Coffeyville to be effective July 1, 2025 through July 1, 2026.

Purchase Order to - Using Midwest Public Risk (MPR)

<u>Policy Coverage Period - 12 Months July 1,2026 through July 1,2027</u>

Property, Commercial, General Liability & Law Enforcement/Professional Liability, Comprehensive Automobile Liability, Inland Marine (Mobile Equipment Floater & Electronic Data Processing), Public Officials Liability (Linebacker), Employee Benefit Liability & Public Employee Dishonesty, Crime, Liquor Liability, Utility General Liability (excluding property, liability, and casualty for the electric utility)

Adopted this 9th day of June 2026.

____
James R. Falkner, Mayor

ATTEST:

____
Melissa Carter, City Clerk

APPROVED AS TO FORM AND LEGALITY:

____
Paul Kritz, City Attorney

INVOICE

Invoice ID: PL20260515.108
Invoice Date: 5/15/2026
Member ID: 2061

Martin Cumings
Coffeyville, City of
102 West 7th
Coffeyville, KS 67337

FY 26-27 PROPERTY AND LIABILITY CONTRIBUTIONS
Coffeyville, City of
MPR 217

Effective Date 7/1/2026
Expiration Date 7/1/2027

FY 26-27 Contributions Summary (detail on next page)

Property Contributions	$380,394.00
Liability Contributions	$259,941.00
Total 2026-2027 Contribution	$640,335.00
(One-time Loss Control Balance Credit)	$ 0.00
Total Property & Liability Contributions Due	**$640,335.00**

Payment Due Date: 07/01/2026

Link for KS Property/Liability Remittance Information

Cc: Gallagher anthony_distefano@ajg.com

Notes:

- Property pricing was determined using property values as of **April 30, 2026**
- Fleet Auto ID cards, Coverage Summaries, Coverage Documents & Certificates to be emailed prior to July 1, 2026

FY 26-27 PROPERTY AND LIABILITY CONTRIBUTIONS – DETAIL

Coffeyville, City of

MPR 217

PROPERTY	TIV	Contributions
Property	$142,402,539.08	$269,952.00
Auto Physical Damage	$9,182,581.14	$75,861.00
Broker Commissions		$34,581.00
Total Property	$151,585,120.22	$380,394.00

LIABILITY	Payroll	Contributions
General Liability		$83,851.00
Auto Liability		$53,353.00
Law Enforcement Liability		$47,353.00
Public Official/Emp Practices Liability		$51,753.00
Broker Commissions		$23,631.00
Total Liability	$12,014,897.00	$259,941.00

Total Property/Liability Contributions	**$640,335.00**

Effective Date: 7/1/2026 **Expiration Date: 7/1/2027**

CITY OF COFFEYVILLE
BOARD OF COMMISSIONERS AGENDA ITEM

MEETING DATE	June 9th, 2026	
RESOLUTION OR ORDINANCE NUMBER	R-26-70	
AGENDA TITLE	Assistance to Firefighters Grant (AFG) Application for Self-Contained Breathing Apparatus (SCBA) Replacement and Authorization of Required Local Match	
REQUESTING DEPARTMENT	Fire Department	
PRESENTER	Mike O'Conner, Fire Chief	
FISCAL INFORMATION	Cost as recommended:	$11,485.39
	Budget Line Item:	
	Balance Available	
	New Appropriation Required:	[ ] Yes [ ] No
PURPOSE	To consider submission of an Assistance to Firefighters Grant (AFG) application for replacement of the Coffeyville Fire Department's SCBA equipment and commit the required local match if awarded.	

BACKGROUND	The Coffeyville Fire Department is seeking funding through the Assistance to Firefighters Grant (AFG) program to replace its aging SCBA equipment. The department currently operates 25 SCBA units. Seven units are out of service and cannot be repaired. The remaining 18 units have exceeded their recommended service life by more than ten years and continue to experience increasing maintenance issues. The proposed project includes the purchase of 25 new SCBA units, 25 cylinders, 25 facepieces, and two Rapid Intervention Team (RIT) air packs. The total project cost is $241,193.12, with a required local match of $11,485.39. The grant request is $229,707.73. The City has not replaced SCBA units since 2014, when grant funding was utilized for the department's last purchase. Prior to that, the remaining units were purchased in 2008
SPECIAL NOTES	
ANALYSIS	
PUBLIC INFORMATION PROCESS	
BOARD OR COMMISSION RECOMMENDATION	
STAFF RECOMMENDATION	Staff recommends approval of the grant application and authorization of the required 5% local match in the amount of $12,059.66 if the project is awarded funding.
REFERENCE DOCUMENTS ATTACHED	SCBA Quote Resolution

RESOLUTION NO. R-26-70

A RESOLUTION AUTHORIZING SUBMISSION OF AN APPLICATION TO THE ASSISTANCE TO FIREFIGHTERS GRANT (AFG) PROGRAM FOR SELF-CONTAINED BREATHING APPARATUS (SCBA) REPLACEMENT AND COMMITTING THE REQUIRED LOCAL MATCH

BE IT RESOLVED by the Board of Commissioners of the City of Coffeyville, Kansas, that the Fire Department is hereby authorized to prepare and submit an application to the Assistance to Firefighters Grant (AFG) Program for the replacement of Self-Contained Breathing Apparatus (SCBA) equipment.

BE IT FURTHER RESOLVED that the City of Coffeyville supports the submission of this application and commits to providing the required local match in the amount of $11,485.39 toward the total project cost of $241,193.12.

BE IT FURTHER RESOLVED that the grant request amount is $229,707.73.

BE IT FURTHER RESOLVED that if the grant is awarded, the City of Coffeyville agrees to provide the required local match and comply with all program requirements associated with the grant award

ADOPTED THIS 9th DAY OF June 2026.

____
James R. Falkner, Mayor

ATTEST:

____
Melissa Carter, City Clerk

APPROVED AS TO FORM AND LEGALITY:

____
Paul Kritz, City Attorney

Quote
#QUO4716
3/3/2026

FELD FIRE
"We've got you covered."

Ed M. Feld Equipment Co., Inc.
PO Box 625
113 North Griffith Road
Carroll IA 51401
800-568-2403

Bill To

Coffeyville Fire Department
1206 W 11th Street
Coffeyville KS 67337
United States

Ship To

Coffeyville Fire Department
1206 W 11th Street
Coffeyville KS 67337
United States

Expiration Date	Shipping Method	Order Date	Sales Rep
5/2/2026		3/3/2026	Nathan Yarnell

Quantity	Item	Additional Notes	Rate	Amount
25	**MISC**	X5814025005304 Air-PakX3 Pro SCBA with CGA X8814025005304, 4500, E-Z Flo+, QD Hose, Pak-Tracker, 2 ea/Case	$7,636.06	$190,901.50
25	**804722-01** Cyl&Valve Assy 804722-01, CGA, 4.5, 45 Min, 1 ea/Case		$1,378.98	$34,474.50
25	**201215-22** AV-3000 HT Facepiece 201215-22, 4-Strap, Kev, Medium		$339.64	$8,491.00
2	**200954-12** RIT-Pak III 200954-12, 4500 PSI, Large, AV, Rectus, 1 ea/Case		$3,663.06	$7,326.12

Subtotal	$241,193.12
Tax (%)	$0.00
Shipping	
Total	$241,193.12

QUO4716

Item # F-4
Item # F-5

CITY OF COFFEYVILLE
BOARD OF COMMISSIONERS AGENDA ITEM

MEETING DATE	June 9, 2026	
RESOLUTION OR ORDINANCE NUMBER	G-26-06 and G-26-07	
AGENDA TITLE	2026 UPOC Ordinance and 2026 STO Ordinance	
REQUESTING DEPARTMENT	Legal and Police Department	
PRESENTER		
FISCAL INFORMATION	Cost as recommended:	$ 1000.00
	Budget Line Item:	010-5-023-444
	Balance Available	
	New Appropriation Required:	[x] Yes [] No
PURPOSE	The City of Coffeyville is currently operating under the 2024 versions of the Uniform Public Offense Code (UPOC) and Standard Traffic Ordinance (STO). Historically, the City has adopted the latest versions of the UPOC and STO every 2-3 years. The manuals are regularly used by law enforcement and municipal court and include recent changes to the laws.	
BACKGROUND	The League of Kansas Municipalities has published the UPOC since 1980 and the STO since 1960. They are 'designed to provide comprehensive public offense and traffic codes' for Kansas cities.	
SPECIAL NOTES	Once adopted, the adopted versions will be available on the City's website.	
ANALYSIS	The $1,000 cost associated is for the STO and UPOC 2026 Publications and Website Versions.	
PUBLIC INFORMATION PROCESS		

BOARD OR COMMISSION RECOMMENDATION	
STAFF RECOMMENDATION	Staff recommends approval.
REFERENCE DOCUMENTS ATTACHED	Ordinance G-26-06 & Ordinance G-26-07

ORDINANCE G-26- 06

AN ORDINANCE INCORPORATING BY REFERENCE THE UNIFORM PUBLIC OFFENSE CODE FOR KANSAS CITIES, EDITION OF 2026; PROVIDING CERTAIN PENALTIES; AMENDING CHAPTER 28, ARTICLE 1, SECTION 28-2 OF THE CODE OF ORDINANCES; AND REPEALING ORDINANCE NO. G-24-04 AND ANY OTHER CONFLICTING ORDINANCES OR PARTS THEREOF.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF COFFEYVILLE, KANSAS:

SECTION 1: There is hereby incorporated by reference for the purpose of providing a comprehensive public offense code within the corporate limits of the City of Coffeyville, Kansas, that certain uniform public offense code known as the "Uniform Public Offense Code for Kansas Cities," Edition of 2026, prepared and published in book form by the League of Kansas Municipalities, Topeka, Kansas. Not less than one (1) copy of the Uniform Public Offense Code shall be marked or stamped "Official Copy as Adopted by Ordinance No. G-26-06", and to which shall be attached a copy of this ordinance, and filed with the city clerk to be open to inspection and available to the public at all reasonable hours. The police department, municipal judge and all administrative departments of the City charged with enforcement of the ordinance shall be supplied, at the cost of the City, such number of official copies of the Uniform Public Offense Code similarly marked, as may be deemed expedient.

SECTION 2. Chapter 28, Article I, Section 28-2, of the Code of Ordinances is hereby amended to read as follows:

> Sec. 28-2. Incorporation by reference of Uniform Public Offense Code.
>
> There is hereby incorporated by reference, as provided by law, for the purpose of providing a comprehensive public offense code within the City of Coffeyville, the Uniform Public Offense Code for Kansas Cities, Edition of 2026, prepared and published in book form by the League of Kansas Municipalities, Topeka, Kansas. The provisions of said uniform public offense code shall be controlling with respect to all subjects and matters therein contained within the City of Coffeyville.

SECTION 3. Section 10.13 of said Uniform Public Offense Code, relating to barbed wire, is hereby omitted and deleted.

SECTION 4. That Ordinance No. G-24-04 and any other conflicting ordinances or parts thereof are hereby repealed.

SECTION 5. This ordinance shall take effect and be in force from and after its publication, as provided by law.

Passed and approved this 23rd day of June 2026.

James R. Falkner, Mayor

ATTEST:

Melissa Carter, City Clerk

APPROVED AS TO FORM AND LEGALITY:

Paul Kritz, City Attorney

ORDINANCE G-26-07

AN ORDINANCE REGULATING TRAFFIC WITHIN THE CORPORATE LIMITS OF THE CITY OF COFFEYVILLE, KANSAS; INCORPORATING BY REFERENCE THE STANDARD TRAFFIC ORDINANCE FOR KANSAS CITIES, EDITION OF 2026; PROVIDING CERTAIN PENALTIES; AMENDING CHAPTER 40, ARTICLE I, SECTION 40-2 OF THE CODE OF ORDINANCES; AND REPEALING ORDINANCE NO. G-24-05 AND ANY AND ALL CONFLICTING ORDINANCES OR PARTS THEREOF.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF COFFEYVILLE, KANSAS:

SECTION 1. There is hereby incorporated by reference for the purpose of regulating traffic within the corporate limits of the City of Coffeyville, Kansas, that certain standard traffic ordinance known as the "Standard Traffic Ordinance for Kansas Cities", Edition of 2026, prepared and published in book form by the League of Kansas Municipalities, Topeka, Kansas. Not less than one copy of the Standard Traffic Ordinance shall be marked or stamped "Official Copy as Adopted by Ordinance No. G-26-07", and to which shall be attached a copy of this ordinance, and filed with the city clerk to be open to inspection and available to the public at all reasonable hours. The police department, municipal judge and all administrative departments of the City charged with enforcement of the ordinance shall be supplied, at the cost of the City, such number of official copies of the Standard Traffic Ordinance similarly marked, as may be deemed expedient.

SECTION 2. TRAFFIC INFRACTIONS AND TRAFFIC OFFENSES. (a) An ordinance traffic infraction is a violation of any section of this ordinance that prescribes or requires the same behavior as that prescribed or required by a statutory provision that is classified as a traffic infraction in K.S.A. 8-2118, as amended.

(b) All traffic violations which are included within this ordinance, and which are not ordinance traffic infractions, as defined in subsection (a) of this section, shall be considered traffic offenses.

SECTION 3. PENALTY FOR SCHEDULED FINES. The fine for violation of an ordinance traffic infraction or any other traffic offense for which the municipal judge establishes a fine in a fine schedule shall not be less than $10.00 nor more than $1,500.00. A person tried and convicted for violation of an ordinance traffic infraction or other traffic offense for which a fine has been established in a schedule of fines shall pay a fine fixed by the court not to exceed $1,500.00.

SECTION 4. Chapter 40, Article 1, Section 40-2 of the Code of Ordinances is hereby amended to read as follows:

Sec. 40-2. Incorporation by reference of standard traffic ordinance.

There is hereby incorporated by reference, as provided by law, for the purpose of establishing rules and regulations governing traffic within the City of

Coffeyville, the Standard Traffic Ordinance for Kansas Cities, 2026 Edition, recommended by the League of Kansas Municipalities, Topeka, Kansas. The provisions of said standard traffic ordinance shall be controlling with respect to all subjects and matters therein contained with the City of Coffeyville, and further supplemented by this Chapter.

SECTION 5. Ordinance No. G-24-05 and any and all conflicting ordinances or parts thereof are hereby repealed.

SECTION 6. This ordinance shall take effect and be in force from and after its publication, as provided by law.

Passed and approved this 23rd day of June 2026.

____
James R. Falkner, Mayor

ATTEST:

____
Melissa Carter, City Clerk

APPROVED AS TO FORM AND LEGALITY:

____
Paul Kritz, City Attorney

Item # J-1

	CITY OF COFFEYVILLE **BOARD OF COMMISSIONERS AGENDA ITEM**

MEETING DATE	June 9th, 2026	
RESOLUTION OR ORDINANCE NUMBER	R-26-71	
AGENDA TITLE	Authorization to Purchase Replacement Animal Control Vehicle	
REQUESTING DEPARTMENT	Community Development	
PRESENTER	Amber Dean, Director of Community Development/Jim Wright, Director of Public Works	
FISCAL INFORMATION	Cost as recommended:	Not to Exceed $28,000
	Budget Line Item:	Fund 500
	Balance Available	
	New Appropriation Required:	[ ] Yes [ ] No
PURPOSE	To consider authorizing the purchase of a replacement Animal Control vehicle in an amount not to exceed $38,000.00	

BACKGROUND	The Animal Control Division's current vehicle is a 2012 pickup truck with more than 200,000 miles. The vehicle recently experienced a transmission failure and is currently out of service. Staff has been advised that the replacement transmission is on national backorder with an estimated delivery timeframe of up to three months. In addition to the transmission failure, the City's mechanic has identified a possible instrument cluster issue and has expressed concerns that additional mechanical problems may exist due to the vehicle's age and mileage. Because the vehicle cannot currently be operated and the full extent of repairs remains unknown, staff evaluated the cost and practicality of repairing the existing truck versus replacement. After reviewing available options, staff determined that purchasing a newer replacement vehicle is the most reliable and cost-effective solution for maintaining Animal Control operations.
SPECIAL NOTES	Staff will seek a newer ½-ton pickup truck and will obtain the best available value within the authorized budget. Preference will be given to vehicles with remaining manufacturer warranty coverage or available extended warranty options.
ANALYSIS	Animal Control relies on a dedicated vehicle for daily operations, including responding to animal-related calls, transporting animals, conducting investigations, and supporting shelter operations. The loss of the current vehicle significantly impacts the division's ability to provide services. Given the vehicle's age, mileage, transmission failure, extended parts delay, and potential additional repair needs, investing further funds into the existing truck is not recommended. Purchasing a newer replacement vehicle will provide improved reliability, reduce maintenance costs, and ensure continuity of Animal Control services.
PUBLIC INFORMATION PROCESS	
BOARD OR COMMISSION RECOMMENDATION	

STAFF RECOMMENDATION	Staff recommends approval of the purchase of a replacement ½-ton pickup truck for Animal Control in an amount not to exceed $38,000 and authorization for staff to complete the purchase in accordance with City purchasing policies.
REFERENCE DOCUMENTS ATTACHED	Resolution R-26-71

RESOLUTION NO. R-26-71

A RESOLUTION AUTHORIZING THE PURCHASE OF A REPLACEMENT ANIMAL CONTROL VEHICLE.

BE IT RESOLVED by the Board of Commissioners of the City of Coffeyville, Kansas, that staff is authorized to purchase a replacement Animal Control vehicle in an amount not to exceed Thirty-Eight Thousand Dollars ($38,000.00).

BE IT FURTHER RESOLVED that the Director of Community Development is authorized to complete all actions necessary to purchase the vehicle in accordance with City purchasing policies.

ADOPTED THIS 9th DAY OF JUNE 2026.

____
James R. Falkner, Mayor

ATTEST:

____
Melissa Carter, City Clerk

APPROVED AS TO FORM AND LEGALITY:

____
Paul Kritz, City Attorney

	CITY OF COFFEYVILLE **BOARD OF COMMISSIONERS AGENDA ITEM**
MEETING DATE	06/09/2026
RESOLUTION OR ORDINANCE NUMBER	R-26-72
AGENDA TITLE	Approve the purchase of 2 trucks with dump beds for the Public Service Department.
REQUESTING DEPARTMENT	Public Works
PRESENTER	Jim Wright – Executive Director of Public Works

FISCAL INFORMATION	**Cost as recommended:**	$89,990
	Budget Line Item:	500-5-163-875
	Balance Available	$2,102,329.15
	New Appropriation Required:	[X] Yes [ ] No
PURPOSE	To approve the purchase of two used trucks for Public Service.	

BACKGROUND	The City of Coffeyville has maintained its fleet of trucks for years. However, after years of plowing roads and hauling asphalt, three of our smaller fleet dump trucks have reached the end of useful life. Public Works has found two 1-ton style dump trucks to replace the worst two. Units to be replaced are: 1251 – 2005 GMC 3500 Dump Truck – 180K miles – Transmission and Electrical Issues 1494 – 2008 Ford F550 Dump Truck – 86K miles – Engine Seized Units to be purchased are: 2016 Ram 3500 4x4 diesel 2016 Ford F550 4x4 diesel Both already have dump beds and one is wired for a snowplow.
SPECIAL NOTES	City Staff will need to purchase and outfit both with snow plows and chippers.
ANALYSIS	
PUBLIC INFORMATION PROCESS	
BOARD OR COMMISSION RECOMMENDATION	
STAFF RECOMMENDATION	Staff recommends purchase of the two small form dump trucks from Green Country Auto in the amount of $89,990.00
REFERENCE DOCUMENTS ATTACHED	Res-2 1ton style dump trucks-PS.doc

RESOLUTION NO. R-26-72

A RESOLUTION TO PURCHASE TWO USED 1-TON STYLE DUMP TRUCKS FROM GREEN COUNTRY AUTO FOR THE PUBLIC SERVICE DEPARTMENT

BE IT RESOLVED, by the Board of Commissioners of the City of Coffeyville, Kansas, the Public Works Department is authorized to purchase two 1-ton style dump trucks from Green Country Auto in the amount of $89,990.

ADOPTED THIS 9th DAY OF JUNE 2026

____
James R Falkner, Mayor

ATTEST:

____
Melissa Carter, City Clerk

APPROVED AS TO FORM AND LEGALITY:

____
Paul Kritz, City Attorney

Needs Total Service

2016 Ford F-550 4x4 Diesel Dump Bed XL

Little Engine Blowby

Plow Equipped Track Bar?

Location: Collinsville, OK, Stock: C58416, Mileage: 80,094

has New Tires · PTO Noise

Sale Price **$42,995**

8 Cyl

Automatic

Steel Interior

Dumpbed

Four Wheel Drive

SHOW ME THE CARFAX®
1 OWNER

Email us at gcas20@sbcglobal.net

Vehicle info

Stock	C58416
VIN	1FDUF5HT8GEC58416
Dealer	Green Country Auto Sales
Type	Used
Year	2016
Make	Ford
Model	F-550 4x4 Diesel Dump Bed
Mileage	80,094
Dealer Certified	No
Certified	No
Trim	XL
Model Number	F5H
Body	Dumpbed
Body Style	Dumpbed
Transmission	Automatic
Doors	2
Cylinders	8
Description	6.7L 4v OHV Power Stroke V8 Turbo Diesel B20 Engine
Drivetrain	Four Wheel Drive
Fuel Type	Diesel
Exterior Color	Oxford White
Interior Color	Steel

EQUIPMENT DETAIL

Generic

- 11151# Maximum Payload
- 175 Amp Alternator
- 4-Wheel Disc Brakes w/4-Wheel ABS Front And Rear Vented Discs

▼ Show more

SIMILAR VEHICLES

Needs Total Serviced

2016 Ram 3500 4x4 Diesel Dump Bed 40k mi's Tradesman Tradesman

Location: Collinsville, OK, Stock: 332997, Mileage: 40,845

Brakes Soft?
Engine Rough Idle
Elect Hoist

3300 Idle hrs
1100 Drive hrs

Sale Price **$46,995**

6 Cyl	Automatic	Diesel Gray/Black Interior
Dumpbed	Four Wheel Drive	

Email us at gcas20@sbcglobal.net

Vehicle info

Stock	332997
VIN	3C7WRTALXGG332997
Dealer	Green Country Auto Sales
Type	Used
Year	2016
Make	Ram
Model	3500 4x4 Diesel Dump Bed 40k mi's Tradesman
Mileage	40,845
Dealer Certified	No
Certified	No
Trim	Tradesman
Model Number	DD8L63
Body	Dumpbed
Body Style	Dumpbed
Transmission	Automatic
Doors	2
Cylinders	6
Description	6.7L I6 Cummins Turbo Diesel Engine
Drivetrain	Four Wheel Drive
Fuel Type	Diesel
Exterior Color	Bright White Clearcoat
Interior Color	Diesel Gray/Black

EQUIPMENT DETAIL

Generic

- 102 mph Maximum Speed
- 180 Amp Alternator
- 2 12V DC Power Outlets

▼ Show more

Item # J-3

	CITY OF COFFEYVILLE **BOARD OF COMMISSIONERS AGENDA ITEM**
MEETING DATE	June 9th, 2026
RESOLUTION OR ORDINANCE NUMBER	R-26-73
AGENDA TITLE	Approve a demolition contract for six nuisance structures within the City of Coffeyville.
REQUESTING DEPARTMENT	Neighborhood Preservation/Community Development
PRESENTER	Amber Dean, Director of Community Development

FISCAL INFORMATION	**Cost as recommended:**	$36,000
	Budget Line Item:	Fund 620
	Balance Available	
	New Appropriation Required:	[X] Yes [ ] No
PURPOSE	To authorize a demolition contract for six nuisance structures and associated site cleanup activities within the City of Coffeyville.	

BACKGROUND	The Neighborhood Preservation Division has completed the required nuisance abatement process for six structures determined to be unsafe, dilapidated, or otherwise detrimental to surrounding neighborhoods. These properties have been through the appropriate legal and administrative processes required for demolition. The City solicited bids through the 2026 Structure Demolition Bid Package for demolition and site restoration of the following properties: • 511 S. Pine • 1812 S. Walden • 121 S. Madison • 1208 W. 4th Street • 1413 W. 6th Street • 706 W. Martin The demolition contract includes removal of structures, foundations, accessory buildings, debris, grading, seeding, and site restoration in accordance with City demolition specifications.
SPECIAL NOTES	
ANALYSIS	These structures have become a source of blight and negatively impact surrounding property values, neighborhood appearance, and public safety. Removal of these structures will eliminate nuisance conditions and return the properties to a maintainable condition. The selected contractor submitted the lowest responsible bid and provided the required insurance and qualifications outlined in the bid specifications.
PUBLIC INFORMATION PROCESS	
BOARD OR COMMISSION RECOMMENDATION	
STAFF RECOMMENDATION	Staff recommends approval of a demolition contract with G & G Dozer for the demolition and site restoration of six structures in the amount of $36,000.

REFERENCE DOCUMENTS ATTACHED	2026 Structure Demolition Bid Package Bid Tabulation Demolition Contract Resolution

RESOLUTION NO. R-26-73

A RESOLUTION AUTHORIZING A DEMOLITION CONTRACT FOR SIX STRUCTURES WITHIN THE CITY OF COFFEYVILLE.

BE IT RESOLVED, by the Board of Commissioners of the City of Coffeyville, Kansas, that the Mayor and City Clerk are hereby authorized and directed to execute a demolition contract with G & G Dozer for demolition and site restoration of six structures in the amount of $36,000.

The properties included in the contract are:

511 S. Pine
1812 S. Walden
121 S. Madison
1208 W. 4th Street
1413 W. 6th Street
706 W. Martin

ADOPTED THIS 9th DAY OF JUNE, 2026

____
James R. Falkner, Mayor

ATTEST:

____
Melissa Carter, City Clerk

APPROVED AS TO FORM AND LEGALITY:

____
Paul Kritz, City Attorney

CITY OF COFFEYVILLE
2026 STRUCTURE DEMOLITION BID PACKAGE

The City of Coffeyville, Kansas is accepting sealed bids for the demolition and removal of the structures listed in this bid packet.

Sealed bids will be received at:

City Clerk's Office
102 W. 7th Street
Coffeyville, KS 67337

Until: June 5th, 2026 at 2:00 p.m.

Bids must be clearly marked:

"2026 Structure Demolition Bid 1"

The City reserves the right to accept or reject any or all bids and to waive minor irregularities in the best interest of the City.

Bids shall remain valid for sixty (60) days.

INFORMATION FOR BIDDERS

Bid Submission

Bids will be received by the City of Coffeyville, Kansas, at the office of the City Clerk. The apparent low bid will be submitted to the Coffeyville City Commission at a regular meeting for formal action.

All bids must:

- Be submitted on the attached Bid Schedule.
- Be fully completed with all blanks filled in, either in ink or typewritten.
- Include one (1) signed copy of the Bid Schedule.

Bids must include:

- A price for demolition of each individual structure.
- A total price for demolition of all structures combined.
- Removal and proper disposal (including bagging) of transite siding.

Proof of Liability Insurance and Worker's Compensation Insurance shall be furnished with the bid. Liability insurance shall require a minimum of $1,000,000.00.

The general liability insurance shall have no exclusions relating to bodily injury or property damage resulting out of explosion, collapse, or underground hazards and no exclusions relating to demolition operations.

Proof of asbestos certifications and training shall be furnished with the bid. The contractor is responsible for abiding by all Federal and State regulations regarding the abatement and disposal of asbestos material found at the demolition site.

Bids shall be guaranteed for a period of sixty (60) days from the date and time set to receive bids.

Contractor must be licensed with the City of Coffeyville prior to start of work.

The City reserves the right to award the contract based upon the lowest responsible bid per structure or for all structures combined.

Withdrawal of Bids

- A bid may be withdrawn prior to the scheduled bid opening.
- Bids received after the designated time will not be considered and will be returned unopened.
- No bidder may withdraw a bid for thirty (30) days after the bid opening.
- If contract award is delayed beyond the specified period, the time may be extended by mutual written agreement.

EXAMINATION OF SITE AND DOCUMENTS

Each bidder is responsible for:

- Personally inspecting each demolition site.
- Reviewing all Contract Documents and addenda.

- Becoming fully familiar with the scope of work and site conditions.

After bids are submitted, no claim of misunderstanding regarding quantities, scope, or site conditions will be considered.

Information provided by City officials or employees shall not alter the obligations assumed by the Contractor under the Contract Documents.

AWARD OF CONTRACT
The Contract will be awarded to the lowest and most responsible bidder whose bid is determined to be in the best interest of the City.

A conditional or qualified bid will not be accepted.

The City reserves the right to:

- Accept or reject any or all bids.
- Waive minor informalities or defects.
- Investigate the qualifications and financial ability of any bidder.
- Require bidders to submit additional information to determine qualifications.

If the successful bidder fails to execute the Contract within the time specified, the City may declare the bidder in default and award the Contract to the next lowest responsible bidder.

EXECUTION OF AGREEMENT
The successful bidder shall execute two (2) copies of the Contract Documents, each considered an original.
The City shall execute the Agreement within thirty (30) days of receipt of an acceptable signed Agreement. If the City fails to execute within that time, the bidder may withdraw the signed Agreement by written notice.

The Notice to Proceed will be issued upon execution of the Agreement and any required Federal or State approvals. If issuance is delayed beyond mutually agreed extensions, either party may terminate the Agreement without further liability.

CONTRACTOR RESPONSIBILITIES
The Contractor shall:

- Notify adjoining property owners at least forty-eight (48) hours prior to commencing work that may affect a residence or business.
- Notify all utility companies at least two (2) working days prior to commencing work.
- Comply with all applicable federal, state, and local laws, ordinances, rules, and regulations.
- Provide names and addresses of subcontractors upon request.

Failure of any bidder to inspect sites, review documents, or understand requirements shall not relieve the successful bidder from fulfilling all contractual obligations.

STRUCTURE DEMOLITION SPECIFICATIONS

1. **Scope of Demolition**
   Demolition shall consist of the complete removal and disposal of the entire structure, including any outbuildings, concrete slabs, asphalt, footings, foundations, basement walls and floors, and any associated structures located on the property as designated by the City.

   This shall include removal of trees that are marked, bushes, and vegetation necessary to complete the project.

   The Contractor shall be responsible, at his own expense, for removal and disposal of all demolition materials at a KDHE-approved construction and demolition landfill site.

   "Clean rubble" (concrete, asphalt pavement, brick, rock, and uncontaminated soil as defined by KDHE) may be disposed of at an alternate location designated by the Contractor and approved in writing by the City (Public Works Department).

   The City demolition site shall not be used for this project.

2. **Asbestos / Transite Siding**
   Under the Clean Air Act, asbestos is regulated as a hazardous air pollutant.

   If applicable, the Contractor shall remove, abate, or cause to be removed or abated all asbestos (interior and/or exterior, as identified in any asbestos report provided by the Contractor) in compliance with all applicable federal, state, and local laws and regulations.

   Transite siding shall be removed by hand, wetted, bagged (6 mil), and disposed of in an approved landfill in accordance with KDHE regulations. Pulverizing or crushing asbestos-containing materials is prohibited.

   The Contractor shall allow EPA, KDHE, and/or City personnel to inspect demolition operations and review records as necessary to ensure compliance.

3. **Method of Operations and Utilities**
   If required by the City prior to commencing work, the Contractor shall submit a proposed method of operations for demolition and disposal.

   The Contractor shall be responsible for discontinuing all utilities at the demolition site(s) at his own expense and in accordance with each utility's requirements.

   Sewer mains shall be capped or plugged using a watertight method inspected and approved by the City. They should be capped off at 10' from the sewer main or at the city owned clean out on the customer side.

City water service shall be removed by the City at no expense to the Contractor. Any damage to water service prior to disconnection shall be repaired at the Contractor's expense.

Utilities may remain intact only upon written request by the owner of record and written approval by the City prior to demolition.

4. **Vacant Structures**
   Structures shall be vacated and discontinued from use prior to demolition.

   If persons are found occupying the structure, or if extenuating circumstances are discovered, the Contractor shall immediately cease work and notify the City.

   The City assumes no responsibility for the condition of the structures. The Contractor shall determine structural conditions through personal inspection.

5. **Prohibited Methods**
   The Contractor shall not use explosives or dispose of demolition materials by burning at the site or landfill.

6. **Protection of Public and Property**
   Demolition operations shall be conducted to minimize interference with streets, sidewalks, and adjacent structures.

   Any damage caused by demolition operations to roads, sidewalks, utilities, adjacent structures, personal property, or other facilities shall be promptly repaired or otherwise compensated for by the Contractor at no expense to the City.

   The Contractor shall promptly repair, or cause repairs to be made, to adjacent facilities or structures for all damages caused by the demolition operations. All costs incurred for such repairs shall be the responsibility of the Contractor and shall be at no cost to the City or the owners of the adjacent property.

   The Contractor shall furnish to the City written approval from the affected property owner(s) stating that acceptable repairs or settlements have been made before final payment is issued and the Demolition Bond is returned.

   The Contractor shall provide safe passage for the public around the demolition area at all times.

   The City reserves the right to immediately suspend demolition operations if an unsafe condition exists. Work shall not resume until corrected to the satisfaction of the City.

7. **Street Closures and Barricades**

No street, sidewalk, or public facility shall be closed or obstructed without prior written permission from the City. If closure is required:

- An alternate route shall be provided at the Contractor's expense.
- Plans for alternate routes shall be approved in writing by the City prior to implementation.
- Barricades shall be furnished and maintained by the Contractor.
- Flashing warning lights shall be provided for overnight barricades.

All authorities having jurisdiction shall be notified at least twenty-four (24) hours prior to commencing work.

8. Structural Support
The Contractor shall provide all necessary interior and exterior shoring and bracing to prevent premature collapse and ensure safe demolition conditions.

9. Environmental Controls
The Contractor shall use water sprinkling, temporary enclosures, or other suitable methods to control dust.

The Contractor shall comply with all environmental regulations applicable to demolition operations.

10. Special Waste Removal
The following materials shall be removed and disposed of in accordance with KDHE guidelines:

White Goods:
Air conditioners, refrigerators, freezers, stoves, ovens, microwaves, dishwashers, washers, dryers, water heaters, furnaces, televisions, and computers.

Household Hazardous Waste:
Batteries, cleaning supplies, lawn and garden products, pesticides, thermometers, medicines, automotive products, paints, and other chemicals.

Putrescible Waste
Food items, canned goods, and other decomposing materials shall be separated and disposed of at an approved sanitary landfill

11. Foundations and Basement Areas

Foundations and basement walls shall be completely removed and disposed of off-site.

Basement floors shall be removed or thoroughly broken to ensure drainage. The highest remaining point shall be at least two (2) feet below finished grade.

12. Water Wells and Cisterns

All water wells and cisterns located on the demolition site shall comply with the rules and regulations of the State of Kansas and the City of Coffeyville.

Any abandoned water well shall be properly plugged in accordance with State and City requirements. Cistern abandonment shall include:

- Removal of water
- Removal of debris, piping, and hardware
- Puncturing the bottom to eliminate water retention capabilities
- Plugging all underground openings with concrete
- Filling the entire interior with clean inert granular material (sand or gravel)
- Covering with a non-removable lid

13. Backfill Requirements

All voids and below-grade areas shall be filled with non-organic materials approved by the City. Fill material shall:

- Contain no debris, trash, frozen material, roots, or organic matter.
- Contain stone no greater than four (4) inches in dimension.
- Contain no more than twenty-five (25) percent stone content.

Standing water, frost, frozen material, trash, and debris shall be removed prior to backfilling.

Fill shall be placed in horizontal layers not exceeding six (6) inches loose depth and compacted to at least ninety (90) percent of adjacent undisturbed earth.

Compaction testing, if required by the City, shall be performed at the Contractor's expense.

The top one (1) foot shall consist of suitable topsoil capable of supporting vegetation.

Upon completion, the site shall be graded to match adjacent contours and ensure proper drainage. Grass seed shall be applied.

14. Site Cleanup and Hauling

All debris shall be removed from the site.

Trucks used for hauling shall not be overloaded. The Contractor shall monitor the haul route daily and immediately remove any debris deposited on public roads.

At completion of the project, the haul route shall be thoroughly cleaned.

Materials suitable for fill may be temporarily stored on-site at the Contractor's discretion if space permits.

15. Salvage Rights

Unless otherwise stated in the Contract Documents, the Contractor shall not have salvage rights from the date of the Notice to Proceed to all materials remaining in the structure.

16. Property Status

The City will be able recall or remove properties from the contract after contracts are signed.

2026 Structure Demolition Bid Sheet

Description
Provide all labor, materials, and equipment necessary to complete the structure demolition and removal project as indicated in the attached instructions.

The project shall include complete clearing of the lot(s), including but not limited to retaining walls, shrubs, trees, fencing, foundations, and associated structures, as well as grading, seeding, and mulching (No Johnson Grass).

Structure Demolition Specifications are included in this bid package and are part of this bid.

Trees to be removed will be marked with orange or pink (X) paint or ribbon.

Photographs are provided for reference only. Bidders are responsible for inspecting each site and verifying existing conditions.

Structures Included in this Bid

Item #	Property Address	Description	Bid Amounts
1	511 S Pine	Single Story Debris and concrete pad	
2	1812 S Walden	Single Story 819 sq. ft, detached garage	
3	121 Madison	Single Story 1052 sq. ft, detached garage, 2 portable storage buildings	
4	1208 W 4th Street	Single Story 500 sq. ft, detached garage approx. 360 sq. ft	
5	1413 W 6th	Single Story 985 sq. ft,	
6	706 W Martin	Single Family 1,227 sq. ft, one storage shed	

Total Bid for All Properties: ____

Project Schedule
Anticipated Start Date: ____

Anticipated Completion Date: ______________________________________

Disposal Information
Disposal Site Name: ____

Landfill Type (check one):
☐ KDHE Licensed Municipal Solid Waste (Sanitary)
☐ KDHE Licensed Construction/Demolition (C&D)

Landfill Permit Number: _________________________________

Location of Disposal Site:
City: ______________________ County: ____________________ State: _____________________

Waste Transporter (if different from Contractor):____

Bidder Acknowledgement

The bidder acknowledges receipt of the following:

☐ Invitation to Bid
☐ Structure Demolition Specifications
☐ Property Photographs (Attachment)
☐ Minimum Insurance Requirements

By submitting this bid, the bidder agrees to comply with all documents included in this bid package.

Contractor Information:

Company Name: ____

Authorized Signature: ____

Printed Name and Title ____

Address: ____

Phone Number: ____

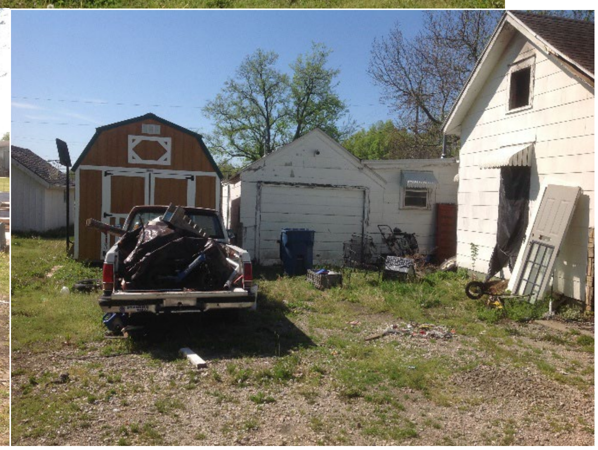
Date: ____

511 S Pine: Single Story Debris and Concrete pad

1812 S Walden: Single Story 819 sq. ft, detached garage

<u>121 S Madison: Single Story 1052 sq. ft, detached garage, 2 portable storage buildings</u>



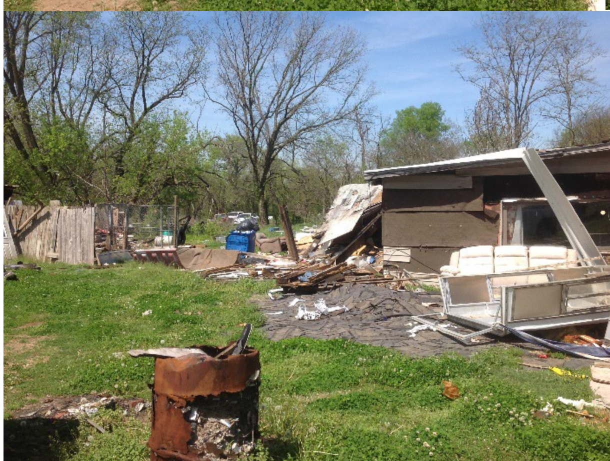
1208 W 4th Street: Single Story 500 sq. ft, detached garage approx. 360 sq. ft




1413 W 6th: Single Story 985 sq. ft,

706 W Martin: Single Family 1,227 sq. ft, one storage shed





Coffeyville
KANSAS

102 W 7th
P.O. Box 1629
Coffeyville, KS 67337-0949

BID TAB

Project: 2026 Structure Demolition Bid
Location: Coffeyville, KS
Bid Date: Friday, June 5, 2026

	Contractor		Total Bid
1	G & G Dozer		$36,000
2	Row Pro LLC		$57,000
3	Swindell Excavation		$66,000
4	Diamond S Fencing		$47,960
5			
6			
7			

RECEIVED
JUN 05 2026
By:

Coffeyville
KANSAS
Neighborhood Preservation

2026 Structure Demolition Bid Sheet

Description
Provide all labor, materials, and equipment necessary to complete the structure demolition and removal project as indicated in the attached instructions.

The project shall include complete clearing of the lot(s), including but not limited to retaining walls, shrubs, trees, fencing, foundations, and associated structures, as well as grading, seeding, and mulching (No Johnson Grass).

Structure Demolition Specifications are included in this bid package and are part of this bid.

Trees to be removed will be marked with orange or pink (X) paint or ribbon.

Photographs are provided for reference only. Bidders are responsible for inspecting each site and verifying existing conditions.

Structures Included in this Bid

Item #	Property Address	Description	Bid Amounts
1	511 S Pine	Single Story Debris and concrete pad	$6,500.00
2	1812 S Walden	Single Story 819 sq. ft, detached garage	$4,500.00
3	121 Madison	Single Story 1052 sq. ft, detached garage, 2 portable storage buildings	$7,500.00
4	1208 W 4th Street	Single Story 500 sq. ft, detached garage approx. 360 sq. ft	$5,000.00
5	1413 W 6th	Single Story 985 sq. ft,	$5,000.00
6	706 W Martin	Single Family 1,227 sq. ft, one storage shed	$7,500.00

Total Bid for All Properties: $36,000.00

Project Schedule
Anticipated Start Date: 6-15-26

Anticipated Completion Date: 7-6-26

G&G Dozer

Disposal Information

Disposal Site Name: G+G Dozer

Landfill Type (check one):

☐ KDHE Licensed Municipal Solid Waste (Sanitary)

☑ KDHE Licensed Construction/Demolition (C&D)

Landfill Permit Number: 0665

Location of Disposal Site:

City: Caney County: montgomery State: KS

Waste Transporter (if different from Contractor): ____________________

Bidder Acknowledgement

The bidder acknowledges receipt of the following:

☐ Invitation to Bid
☐ Structure Demolition Specifications
☐ Property Photographs (Attachment)
☐ Minimum Insurance Requirements

By submitting this bid, the bidder agrees to comply with all documents included in this bid package.

Contractor Information:

Company Name: G+G Dozer Company LLC

Authorized Signature: Gary Gorby

Printed Name and Title: Gary Gorby owner

Address: 1875 Hwy 75 n. Caney, ks 67333

Phone Number: 620-515-5240

Date: 6-4-26

G&GDOZER01 DHAZEN

ACORD

CERTIFICATE OF LIABILITY INSURANCE

DATE (MM/DD/YYYY): 5/20/2026

THIS CERTIFICATE IS ISSUED AS A MATTER OF INFORMATION ONLY AND CONFERS NO RIGHTS UPON THE CERTIFICATE HOLDER. THIS CERTIFICATE DOES NOT AFFIRMATIVELY OR NEGATIVELY AMEND, EXTEND OR ALTER THE COVERAGE AFFORDED BY THE POLICIES BELOW. THIS CERTIFICATE OF INSURANCE DOES NOT CONSTITUTE A CONTRACT BETWEEN THE ISSUING INSURER(S), AUTHORIZED REPRESENTATIVE OR PRODUCER, AND THE CERTIFICATE HOLDER.

IMPORTANT: If the certificate holder is an ADDITIONAL INSURED, the policy(ies) must have ADDITIONAL INSURED provisions or be endorsed. If SUBROGATION IS WAIVED, subject to the terms and conditions of the policy, certain policies may require an endorsement. A statement on this certificate does not confer rights to the certificate holder in lieu of such endorsement(s).

PRODUCER	CONTACT NAME: Deanna Hazen	
Acrisure Midwest Partners Insurance Services LLC 16805 W. Cleveland Avenue New Berlin, WI 53151	PHONE (A/C, No, Ext): (620) 879-2311	FAX (A/C, No):
	E-MAIL ADDRESS: dhazen@acrisure.com	
	INSURER(S) AFFORDING COVERAGE	NAIC #
	INSURER A : Mid-Continent Casualty Company	23418
INSURED	INSURER B : Carolina Casualty Insurance Company	10510
G & G Dozer Company LLC Gary Gorby PO Box 6 1875 HWY 75 North Caney, KS 67333	INSURER C :	
	INSURER D :	
	INSURER E :	
	INSURER F :	

COVERAGES **CERTIFICATE NUMBER:** **REVISION NUMBER:**

THIS IS TO CERTIFY THAT THE POLICIES OF INSURANCE LISTED BELOW HAVE BEEN ISSUED TO THE INSURED NAMED ABOVE FOR THE POLICY PERIOD INDICATED. NOTWITHSTANDING ANY REQUIREMENT, TERM OR CONDITION OF ANY CONTRACT OR OTHER DOCUMENT WITH RESPECT TO WHICH THIS CERTIFICATE MAY BE ISSUED OR MAY PERTAIN, THE INSURANCE AFFORDED BY THE POLICIES DESCRIBED HEREIN IS SUBJECT TO ALL THE TERMS, EXCLUSIONS AND CONDITIONS OF SUCH POLICIES. LIMITS SHOWN MAY HAVE BEEN REDUCED BY PAID CLAIMS.

INSR LTR	TYPE OF INSURANCE	ADDL INSD	SUBR WVD	POLICY NUMBER	POLICY EFF (MM/DD/YYYY)	POLICY EXP (MM/DD/YYYY)	LIMITS	
A	X COMMERCIAL GENERAL LIABILITY			06-GL-001146455	8/10/2025	8/10/2026	EACH OCCURRENCE	$ 1,000,000
	CLAIMS-MADE X OCCUR						DAMAGE TO RENTED PREMISES (Ea occurrence)	$ 100,000
							MED EXP (Any one person)	$
							PERSONAL & ADV INJURY	$ 1,000,000
	GEN'L AGGREGATE LIMIT APPLIES PER:						GENERAL AGGREGATE	$ 2,000,000
	POLICY X PRO-JECT LOC						PRODUCTS - COMP/OP AGG	$ 2,000,000
	OTHER:							$
A	AUTOMOBILE LIABILITY			06-CA-002869615	8/10/2025	8/10/2026	COMBINED SINGLE LIMIT (Ea accident)	$ 1,000,000
	ANY AUTO						BODILY INJURY (Per person)	$
	OWNED AUTOS ONLY X SCHEDULED AUTOS						BODILY INJURY (Per accident)	$
	X HIRED AUTOS ONLY X NON-OWNED AUTOS ONLY						PROPERTY DAMAGE (Per accident)	$
								$
	UMBRELLA LIAB OCCUR						EACH OCCURRENCE	$
	EXCESS LIAB CLAIMS-MADE						AGGREGATE	$
	DED RETENTION $							$
B	WORKERS COMPENSATION AND EMPLOYERS' LIABILITY Y / N			BNET215021441	8/10/2025	8/10/2026	PER STATUTE OTH-ER	
	ANY PROPRIETOR/PARTNER/EXECUTIVE OFFICER/MEMBER EXCLUDED? (Mandatory in NH)	N / A					E.L. EACH ACCIDENT	$ 1,000,000
	If yes, describe under DESCRIPTION OF OPERATIONS below						E.L. DISEASE - EA EMPLOYEE	$ 1,000,000
							E.L. DISEASE - POLICY LIMIT	$ 1,000,000

DESCRIPTION OF OPERATIONS / LOCATIONS / VEHICLES (ACORD 101, Additional Remarks Schedule, may be attached if more space is required)

CERTIFICATE HOLDER	CANCELLATION
	SHOULD ANY OF THE ABOVE DESCRIBED POLICIES BE CANCELLED BEFORE THE EXPIRATION DATE THEREOF, NOTICE WILL BE DELIVERED IN ACCORDANCE WITH THE POLICY PROVISIONS.
	AUTHORIZED REPRESENTATIVE Keith Ven

ACORD 25 (2016/03)

RECEIVED
JUN 05 2026
By: [signature]

Coffeyville
KANSAS
Neighborhood Preservation

2026 Structure Demolition Bid Sheet

Description
Provide all labor, materials, and equipment necessary to complete the structure demolition and removal project as indicated in the attached instructions.

The project shall include complete clearing of the lot(s), including but not limited to retaining walls, shrubs, trees, fencing, foundations, and associated structures, as well as grading, seeding, and mulching (No Johnson Grass).

Structure Demolition Specifications are included in this bid package and are part of this bid.

Trees to be removed will be marked with orange or pink (X) paint or ribbon.

Photographs are provided for reference only. Bidders are responsible for inspecting each site and verifying existing conditions.

Structures Included in this Bid

Item #	Property Address	Description	Bid Amounts
1	511 S Pine	Single Story Debris and concrete pad	$15,000
2	1812 S Walden	Single Story 819 sq. ft, detached garage	$9,000
3	121 Madison	Single Story 1052 sq. ft, detached garage, 2 portable storage buildings	$9,000
4	1208 W 4th Street	Single Story 500 sq. ft, detached garage approx. 360 sq. ft	$6,000
5	1413 W 6th	Single Story 985 sq. ft,	$6,000
6	706 W Martin	Single Family 1,227 sq. ft, one storage shed	$12,000

Total Bid for All Properties: $57,000

Project Schedule
Anticipated Start Date: 9/1/26

Anticipated Completion Date: 12/31/26

RowPro LLC

Disposal Information

Disposal Site Name: JRB Industries C&D Landfill

Landfill Type (check one):

☐ KDHE Licensed Municipal Solid Waste (Sanitary)

☑ KDHE Licensed Construction/Demolition (C&D)

Landfill Permit Number: 0685

Location of Disposal Site:

City: Parsons County: LB State: KS

Waste Transporter (if different from Contractor): Row Pro LLC

Bidder Acknowledgement

The bidder acknowledges receipt of the following:

☑ Invitation to Bid

☑ Structure Demolition Specifications

☑ Property Photographs (Attachment)

☑ Minimum Insurance Requirements

By submitting this bid, the bidder agrees to comply with all documents included in this bid package.

Contractor Information:

Company Name: Row Pro LLC

Authorized Signature:

Printed Name and Title: Justin King Owner

Address: 5319 CR 5800

Phone Number: 620 779 3481

Date: 6/5/26

RECEIVED
JUN 05 2026
By: [signature]

Coffeyville
KANSAS
Neighborhood Preservation

2026 Structure Demolition Bid Sheet

Description
Provide all labor, materials, and equipment necessary to complete the structure demolition and removal project as indicated in the attached instructions.

The project shall include complete clearing of the lot(s), including but not limited to retaining walls, shrubs, trees, fencing, foundations, and associated structures, as well as grading, seeding, and mulching (No Johnson Grass).

Structure Demolition Specifications are included in this bid package and are part of this bid.

Trees to be removed will be marked with orange or pink (X) paint or ribbon.

Photographs are provided for reference only. Bidders are responsible for inspecting each site and verifying existing conditions.

Structures Included in this Bid

Item #	Property Address	Description	Bid Amounts
1	511 S Pine	Single Story Debris and concrete pad	$7,900
2	1812 S Walden	Single Story 819 sq. ft, detached garage	$9,900
3	121 Madison	Single Story 1052 sq. ft, detached garage, 2 portable storage buildings	$13,500
4	1208 W 4th Street	Single Story 500 sq. ft, detached garage approx. 360 sq. ft	$10,500
5	1413 W 6th	Single Story 985 sq. ft,	$13,300
6	706 W Martin	Single Family 1,227 sq. ft, one storage shed	$10,900

Total Bid for All Properties: $66,000

Project Schedule
Anticipated Start Date: July 1, 2026

Anticipated Completion Date: August 1, 2026

Swindell Excavation

Disposal Information
Disposal Site Name: Osage Landfill

Landfill Type (check one):
☐ KDHE Licensed Municipal Solid Waste (Sanitary) Oklahoma Licensed - Solid Waste
☐ KDHE Licensed Construction/Demolition (C&D)

Landfill Permit Number: 355702

Location of Disposal Site:
City: Bartlesville County: Osage State: Oklahoma

Waste Transporter (if different from Contractor): ____________________

Bidder Acknowledgement

The bidder acknowledges receipt of the following:

☑ Invitation to Bid
☑ Structure Demolition Specifications
☑ Property Photographs (Attachment)
☑ Minimum Insurance Requirements

By submitting this bid, the bidder agrees to comply with all documents included in this bid package.

Contractor Information:

Company Name: Swindell Excavation

Authorized Signature: [signature]

Printed Name and Title: Shawn Swindell - Owner

Address: PO Box 643 Coffeyville, KS 67337

Phone Number: 620-515-4252

Date: 5/28/24

RECEIVED

JUN 05 2026

By: [signature]

Coffeyville KANSAS

Neighborhood Preservation

2026 Structure Demolition Bid Sheet

Description

Provide all labor, materials, and equipment necessary to complete the structure demolition and removal project as indicated in the attached instructions.

The project shall include complete clearing of the lot(s), including but not limited to retaining walls, shrubs, trees, fencing, foundations, and associated structures, as well as grading, seeding, and mulching (No Johnson Grass).

Structure Demolition Specifications are included in this bid package and are part of this bid.

Trees to be removed will be marked with orange or pink (X) paint or ribbon.

Photographs are provided for reference only. Bidders are responsible for inspecting each site and verifying existing conditions.

Structures Included in this Bid

Item #	Property Address	Description	Bid Amounts
1	511 S Pine	Single Story Debris and concrete pad	6,500
2	1812 S Walden	Single Story 819 sq. ft, detached garage	7,500
3	121 Madison	Single Story 1052 sq. ft, detached garage, 2 portable storage buildings	9,200
4	1208 W 4th Street	Single Story 500 sq. ft, detached garage approx. 360 sq. ft	6,880
5	1413 W 6th	Single Story 985 sq. ft,	7,880
6	706 W Martin	Single Family 1,227 sq. ft, one storage shed	10,000

Total Bid for All Properties: 47,960

Project Schedule

Anticipated Start Date: JUNE 15, 2026

Anticipated Completion Date: JULY 2, 2026

DiamondS Fencing

Disposal Information

Disposal Site Name: REPUBLIC SERVICES CHERRYVALE

Landfill Type (check one):

☑ KDHE Licensed Municipal Solid Waste (Sanitary)

☑ KDHE Licensed Construction/Demolition (C&D)

Landfill Permit Number: 0505

Location of Disposal Site:

City: CHERRYVALE County: MONTGOMERY State: KS

Waste Transporter (if different from Contractor): ____________________

Bidder Acknowledgement

The bidder acknowledges receipt of the following:

☑ Invitation to Bid
☑ Structure Demolition Specifications
☑ Property Photographs (Attachment)
☑ Minimum Insurance Requirements

By submitting this bid, the bidder agrees to comply with all documents included in this bid package.

Contractor Information:

Company Name: DIAMOND S FENCING INC

Authorized Signature: [signature]

Printed Name and Title: SCOTT SHERD

Address: 4993 N. VENISON RD, SCOTT CITY, KS 67871

Phone Number: 620-214-8857

Date: 05/15/2026

CITY OF COFFEYVILLE, KANSAS
2026 STRUCTURE DEMOLITION CONTRACT AGREEMENT

THIS AGREEMENT is entered into this 9th day of June, 2026, by and between the CITY OF COFFEYVILLE, KANSAS, hereinafter referred to as “CITY,” and G & G DOZER hereinafter referred to as “CONTRACTOR.”

WITNESSETH:

WHEREAS, the City of Coffeyville solicited sealed bids under the 2026 Structure Demolition Bid Package, Bid 1, for the demolition, removal, disposal, site restoration, and related work for certain unsafe and dilapidated structures within the City; and

WHEREAS, the Contractor submitted the lowest and best responsible bid for the properties awarded by the City Commission on June 9th, 2026;

NOW, THEREFORE, in consideration of the mutual covenants and agreements contained herein, the parties agree as follows:

1. Scope of Work

The Contractor shall furnish all labor, supervision, materials, tools, machinery, equipment, hauling, utility coordination, asbestos handling, disposal, backfill, grading, seeding, and all other services necessary to complete demolition and site restoration for all properties awarded under the City of Coffeyville 2026 Structure Demolition Bid Package, Bid 1, in full accordance with all Contract Documents.

2. Contract Amount

The City agrees to pay the Contractor the accepted bid prices for each awarded property for a total contract amount of $36,000, subject to approved deductions, change orders, or property deletions authorized by the City.

3. Contract Documents

The following documents are incorporated herein by reference and made a part of this Agreement:

a. Advertisement / Invitation for Bid
b. Information for Bidders
c. Contractor Bid Schedule as submitted
d. 2026 Structure Demolition Specifications
e. Property Photograph Attachment
f. Minimum Insurance Requirements
g. This Contract Agreement
h. Any Addenda or Change Orders issued by the City

In the event of conflict, the stricter requirement shall govern as determined by the City.

4. Notice to Proceed and Time of Completion

The Contractor shall commence work within ten (10) calendar days after issuance of the City's written Notice to Proceed.

All awarded demolition work shall be fully completed within ninety (90) calendar days from the date of the Notice to Proceed unless extended in writing by the City.

5. Insurance, Licensing, and Certifications

Prior to issuance of Notice to Proceed, the Contractor shall furnish and maintain throughout the contract period:

a. Proof of General Liability Insurance in an amount not less than $1,000,000.00
b. Proof of Worker's Compensation Insurance as required by Kansas law;
c. Proof of valid City of Coffeyville Contractor License; and
d. Proof that any asbestos abatement, handling, transport, or disposal required under this contract shall be performed either by the Contractor or by a properly licensed and certified asbestos subcontractor in full compliance with all applicable State and Federal regulations.

Failure to maintain any required insurance, license, or required asbestos compliance documentation shall constitute default under this Agreement.

6. Contractor Responsibilities

The Contractor shall:

a. Personally inspect all awarded sites prior to demolition;
b. Notify adjoining property owners not less than forty-eight (48) hours prior to demolition activities;
c. Notify all utility providers not less than two (2) working days prior to commencing work
d. Provide the City the name, license information, and contact information for any asbestos abatement subcontractor prior to commencement of demolition;
e. Comply with all applicable federal, state, and local laws, regulations, and ordinances;
f. Properly disconnect, cap, or coordinate utility termination as required by the Contract Documents;
g. Provide all traffic control, barricades, warning devices, and public safety measures necessary during demolition;
h. Prevent damage to adjacent property and public infrastructure; and
i. Promptly repair or compensate for any damages caused by demolition operations at no expense to the City.

7. Asbestos and Environmental Compliance

The Contractor shall be solely responsible for ensuring the lawful removal, abatement, transport, and disposal of all asbestos-containing materials, transite siding, household hazardous waste, white goods, and any regulated demolition debris in accordance with all EPA, KDHE, OSHA, and other applicable regulations.

The Contractor may perform such asbestos work directly if properly certified or may retain a licensed asbestos abatement subcontractor; however, all compliance responsibility shall remain with the Contractor.

The Contractor shall permit inspection by City, State, or Federal officials as necessary.

8. Disposal Documentation

The Contractor shall dispose of all demolition materials at a KDHE-approved landfill or other approved disposal location as authorized in the bid documents.

Prior to final payment, the Contractor shall furnish to the City:

a. Landfill weight tickets;
b. Disposal manifests;
c. Asbestos disposal receipts if applicable; and
d. Any other disposal verification requested by the City.

9. Property Removal by City

The City reserves the right, at its sole discretion, to remove, postpone, or cancel any awarded property from this contract prior to demolition of that structure.

In such event, the Contractor shall be paid only for completed authorized work on remaining properties at the accepted bid amount.

10. Final Site Restoration

The Contractor shall completely remove all structures, debris, foundations, slabs, footings, basement materials, vegetation marked for removal, and associated site obstructions.

All voids shall be properly backfilled, compacted, graded to drain, topsoiled, seeded, and left in a clean and safe condition in accordance with the Contract Documents.

11. Inspection and Final Acceptance

Final payment shall not be due until:

a. All awarded demolition work is complete;
b. All sites are inspected and accepted by the City;
c. Utility caps and disconnections are approved

d. Haul routes are cleaned;
e. Required grading and seeding are completed; and
f. All disposal documentation has been received.

12. Default and Failure to Perform

If the Contractor:

a. Fails to diligently prosecute the work;
b. Fails to comply with any Contract Documents;
c. Fails to maintain required insurance, licensing, or certifications; or
d. Fails to complete the work within the required time;

the City may, upon written notice, terminate this Agreement, withhold unpaid sums, and complete the work by alternate means.

Any excess cost incurred by the City in completing the work shall be chargeable to the Contractor.

13. Binding Effect

This Agreement shall be binding upon the parties hereto, their heirs, successors, executors, administrators, and assigns.

IN WITNESS WHEREOF, the parties hereto have executed this Agreement on the day and year first above written.

CITY OF COFFEYVILLE, KANSAS

James Falkner, Mayor

ATTEST:

Melissa Carter, City Clerk

CONTRACTOR:
Company Name: ___________________________________

By: ____

Printed Name/Title: ________________________________

Date: ____

Item	Amount
Payroll	$487,591.50
Payments Issued	$5,247,230.80

Total	$5,734,822.30

Fund List	
Fund Code	Fund Name
010	General
020	Library
060	Fire Insurance
070	Municipal Court Bond
090	Bond & Interest
110	Local Alcohol Liquor
130	Industrial Fund
140	Youth Activity & Development
180	Economic Development
190	Community Development
210	Sales Tax
230	Asset Forfeitures
250	Police VIN
260	Meter Deposits
290	Perpetual Care
340	Airport Special Project - Grants
350	Risk Management
360	Airport
370	Hillcrest Golf Course
380	Hillcrest Golf Course Depr./Replacement Reserve
420	Miscellaneous Projects
440	Law Enforcement Projects
450	Aquatic Center
460	Aquatic Center Depr./Replacement Reserve
500	Capital Equipment
510	911 Emergency Telephone System
520	Capital Improvement Reserve
530	½ Cent Sales Tax IRB Debt Service
550	USD #445
560	CRMC
570	CID
620	Housing/Economic Development
630	Parks/Community Development
640	Downtown/Economic Development
650	Business Development & Training Center
660	Business Development & Training Center Reserve
670	Veterans Memorial Stadium

680	Veterans Memorial Stadium Depr/Replacement Reserve
700	Refuse
710	Refuse Depreciation/Replacement Reserve
720	Internet Utility
730	Internet Depreciation/Replacement Reserve
760	Stormwater Utility
770	Stormwater Depreciation/Replacement Reserve
800	Electric
810	Electric Depreciation/Replacement Reserve
820	Electric Debt Service
830	Electric Bond Reserve
840	Electric Debt Service Reserve
890	Electric Surplus
900	Water & Wastewater
910	Water & Wastewater Depreciation/Replacement Reserve
920	Water & Wastewater Debt Service
930	Bond Reserve Account
970	Bond Reserve Account

Sum of GL Amount	Check Issue Week		
Vendor	5/29/2026	6/5/2026	Grand Total
ALLGEIER MARTIN & ASSOCIATES INC.	**$63,941.63**	**$61,666.64**	**$125,608.27**
Water & Wastewater Depreciation/Replacement Reserve	**$63,941.63**		**$63,941.63**
R-25-103 WATER LINES PAY #4	$14,300.00		$14,300.00
R-23-99 BROWN ST SEWER PAY #14	$7,975.50		$7,975.50
R-26-05 CE 8TH WATER LN PAY #3	$13,000.00		$13,000.00
R-26-18 WWTP BLOWER PIPEPAY #3	$1,860.00		$1,860.00
R-26-17 WWTP PROBE PAY #1	$4,800.00		$4,800.00
R-26-19 WTP STRUCT EVAL PAY #2	$22,006.13		$22,006.13
Transportation Sales Tax Fund		**$51,820.94**	**$51,820.94**
R-25-61 CE CRMC STREET PROJECT		$18,650.10	$18,650.10
R-25-72 PE 11TH-12TH ST IMPR		$23,970.00	$23,970.00
R-25-80 PE 2026 ST IMPROVEMENT		$2,585.00	$2,585.00
R-26-38 PE 11TH ST SHOULDER		$6,615.84	$6,615.84
Stormwater Depreciation/Replacement Reserve		**$9,845.70**	**$9,845.70**
R-25-73 CE 11TH ST INLETS		$9,845.70	$9,845.70
AMAZON CAPITAL SERVICES INC.	**$2,208.29**	**$1,578.14**	**$3,786.43**
General	**$606.78**	**$1,340.96**	**$1,947.74**
CASH REGISTER DRAWER-SHELTER	$43.69		$43.69
TOOL BOXES	$44.97		$44.97
DOOR STOP - PD FRONT DOOR	$7.99		$7.99
ACO SUPPLIES-	$155.42		$155.42
FILE FOLDERS & ORGANIZERS	$94.20		$94.20
PENS FOR SUPPLY ROOM	$4.18		$4.18
WALK KS WEEKLY WINNER GIFTS	$172.86		$172.86
THERMAL PAPER RECEIPT ROLLS	$49.99		$49.99
ADDRESS STAMPS	$33.48		$33.48
STAFF APPRECIATION GIFTS		$1,268.50	$1,268.50
BLANK PVC CARDS		$26.99	$26.99
TELEPHONE CORD DETANGLER		$19.98	$19.98
ETHERNET NETWORK ADAPTER		$25.49	$25.49
Water & Wastewater		**$212.05**	**$212.05**
WWTP OFFICE CHAIR		$83.99	$83.99
MINI FIRST AID KITS		$74.32	$74.32
MINI FIRST AID KITS & SUPPLIES		$53.74	$53.74
Hillcrest Golf Course	**$59.29**		**$59.29**
INK CARTRIDGES	$59.29		$59.29
Internet Utility	**$109.99**		**$109.99**
WIRELESS CAR SCREEN	$109.99		$109.99
Aquatic Center	**$224.75**		**$224.75**
UNIFORMS	$224.75		$224.75
Downtown/Economic Development		**$25.13**	**$25.13**
WATERING SUPPLIES FOR DOWNTOWN		$25.13	$25.13
Electric	**$1,207.48**		**$1,207.48**
SUB TECH TESTING GEAR	$1,145.74		$1,145.74
MARKERS-NOTEPADS	$46.44		$46.44
JUMPERS - SUB TESTING GEAR	$15.30		$15.30
ANIMAL CLINIC OF SE KANSAS		**$1,730.62**	**$1,730.62**
General		**$1,730.62**	**$1,730.62**
VETERINARY SERVICES		$438.62	$438.62
VETERINARY SERVICES 4/23		$812.00	$812.00
VETERINARY SERVICES 4/27		$165.00	$165.00
VETERINARY SERVICES 4/28		$315.00	$315.00
ASPLUNDH TREE EXPERT COMPANY	**$6,926.40**	**$6,926.40**	**$13,852.80**
Electric	**$6,926.40**	**$6,926.40**	**$13,852.80**
TREE TRIMMING THRU 5/16	$6,926.40		$6,926.40
TREE TRIMMING THRU 5/23		$6,926.40	$6,926.40
ATMOS ENERGY		**$2,027.50**	**$2,027.50**
General		**$506.20**	**$506.20**
3015944818 - RON STEVENSON		$103.86	$103.86

4004005665 - POLICE IMPOUND		$105.98	$105.98
3012891774 - WJP		$142.00	$142.00
4008160347 - CEMETERY		$101.73	$101.73
4033834894 - PUBLIC SVC 1/2		$52.63	$52.63
Water & Wastewater		**$463.86**	**$463.86**
3012892540 - WWTP		$303.84	$303.84
4033834894 - WATER DEPT 1/2		$52.64	$52.64
4033835919 - PUMP STATION		$107.38	$107.38
Hillcrest Golf Course		**$146.82**	**$146.82**
3012892808 - HILLCREST		$146.82	$146.82
Internet Utility		**$120.48**	**$120.48**
3014268659 - FIBER		$120.48	$120.48
Electric		**$313.96**	**$313.96**
3014525791 - GENERATION 40%		$188.38	$188.38
3014525791 - DISTRIBUTION 60%		$125.58	$125.58
Airport		**$213.33**	**$213.33**
4043737051 - AIRPORT FBO		$115.77	$115.77
3017306889 - AIRPORT MAINT		$97.56	$97.56
Youth Activity & Development		**$262.85**	**$262.85**
3016302116 - ACTIVITY CENTER		$262.85	$262.85
AUTO ZONE INC.	**$153.77**		**$153.77**
General	**$153.77**		**$153.77**
FLOOR DRY	$119.80		$119.80
HAND TOWELS	$23.98		$23.98
BALL HITCH	$9.99		$9.99
BARTLETT COOP ASSOCIATION	**$12.30**		**$12.30**
General	**$12.30**		**$12.30**
PROPANE REFILL	$12.30		$12.30
BRENNTAG SOUTHWEST INC.	**$6,522.55**		**$6,522.55**
Water & Wastewater	**$6,522.55**		**$6,522.55**
AMMONIUM SULFATE	$1,128.55		$1,128.55
CHLORINE	$5,394.00		$5,394.00
CARTER AUTOMOTIVE WAREHOUSE	**$354.00**	**$22.25**	**$376.25**
General	**$314.24**	**-$24.00**	**$290.24**
OIL FILTER	$7.31		$7.31
BATTERY	$133.66		$133.66
MOWER BLADES	$79.47		$79.47
WATER PUMP AND THERMOSTAT	$93.80		$93.80
CORE RETURN 801702		-$24.00	-$24.00
Water & Wastewater	**$28.78**		**$28.78**
OIL FILTER	$25.72		$25.72
INLINE FUSE HOLDER	$3.06		$3.06
Hillcrest Golf Course	**$10.98**		**$10.98**
OIL FILTER	$7.53		$7.53
OIL DRAIN PLUG	$3.45		$3.45
Electric		**$46.25**	**$46.25**
MOTOR OIL		$46.25	$46.25
CITY OF COFFEYVILLE		**$59,474.63**	**$59,474.63**
General		**$35,009.17**	**$35,009.17**
MAY 2026 DENTAL PREMIUMS		$148.56	$148.56
J. LINN - GUN		$629.73	$629.73
MAY 2026 EE HEALTH PREMIUMS		$34,230.88	$34,230.88
Water & Wastewater		**$8,829.42**	**$8,829.42**
MAY 2026 DENTAL PREMIUMS		$37.14	$37.14
MAY 2026 EE HEALTH PREMIUMS		$8,792.28	$8,792.28
Hillcrest Golf Course		**$1,934.28**	**$1,934.28**
MAY 2026 EE HEALTH PREMIUMS		$1,934.28	$1,934.28
Internet Utility		**$1,582.56**	**$1,582.56**
MAY 2026 EE HEALTH PREMIUMS		$1,582.56	$1,582.56
Stormwater Utility		**$351.72**	**$351.72**
MAY 2026 EE HEALTH PREMIUMS		$351.72	$351.72

Electric		**$11,128.24**	**$11,128.24**
D. JOHNSTON - BOOTS		$50.00	$50.00
MAY 2026 EE HEALTH PREMIUMS		$11,078.24	$11,078.24
Airport		**$175.86**	**$175.86**
MAY 2026 EE HEALTH PREMIUMS		$175.86	$175.86
CID		**$463.38**	**$463.38**
6/26 NIEL HOTEL ADMIN FEE		$213.08	$213.08
6/26 CVILLE PLAZA ADMIN FEE		$250.30	$250.30
COFFEYVILLE AREA CHAMBER OF COMMERCE		**$1,250.00**	**$1,250.00**
Economic Development		**$1,250.00**	**$1,250.00**
TEAM KANSAS MEMBERSHIP PER BEN		$1,250.00	$1,250.00
COFFEYVILLE FEED AND FARM SUPPLY INC.	**$187.89**		**$187.89**
General	**$52.94**		**$52.94**
FAN WHEEL AND NUT	$16.98		$16.98
ADJ SCREWDRIVER	$13.98		$13.98
AIR FILTERS - STRING TRIMMERS	$21.98		$21.98
Water & Wastewater	**$134.95**		**$134.95**
RUBBER BOOTS H MAIN	$134.95		$134.95
COFFEYVILLE REGIONAL MEDICAL CENTER INC.	**$40.48**	**$97,985.84**	**$98,026.32**
General	**$40.48**	**$40.48**	**$80.96**
INMATE ER SVC 26-601 BURNETT	$40.48		$40.48
INMATE ER SVC TALLEY 26-609		$40.48	$40.48
CRMC		**$97,945.36**	**$97,945.36**
6/26 SALES TAX DISTRIBUTION		$97,945.36	$97,945.36
DELTA DENTAL OF KANSAS INC.	**$829.50**		**$829.50**
Risk Management	**$829.50**		**$829.50**
APR 26 DENTAL PREMIUMS	$829.50		$829.50
DIGITAL CONNECTIONS INC.	**$83.67**		**$83.67**
Electric	**$83.67**		**$83.67**
NEW GEN MAINT AGRMNT-COPIES	$83.67		$83.67
DOLLAR TIRE STORE	**$445.20**		**$445.20**
General	**$445.20**		**$445.20**
NEW TIRE	$445.20		$445.20
EXPRESS SERVICES INC	**$4,448.40**	**$10,817.70**	**$15,266.10**
General	**$4,448.40**	**$10,817.70**	**$15,266.10**
SEASONAL LABOR FOR PARKS	$4,448.40	$10,817.70	$15,266.10
FASTENAL COMPANY	**$16.38**		**$16.38**
General	**$16.38**		**$16.38**
SAFETY GLASSES	$16.38		$16.38
FLEET FUELS	**$2,446.90**		**$2,446.90**
Hillcrest Golf Course	**$2,446.90**		**$2,446.90**
GASOLINE 339 GALLONS	$1,341.48		$1,341.48
DYED DIESEL 240.2 GALLONS	$1,105.42		$1,105.42
FOUR STATE MAINTENANCE SUPPLY INC.	**$81.32**	**$54.00**	**$135.32**
General	**$17.14**	**$54.00**	**$71.14**
TRASH BAGS	$17.14		$17.14
CAR WASH BRUSH HEADS		$54.00	$54.00
Electric	**$64.18**		**$64.18**
M FOLD TOWELS X 2	$64.18		$64.18
HAWKINS INC.	**$1,115.00**		**$1,115.00**
Aquatic Center	**$1,115.00**		**$1,115.00**
CYANURIC ACID-SULF ACID-DRUMS	$1,115.00		$1,115.00
HUBER & ASSOCIATES INC.		**$110.40**	**$110.40**
General		**$110.40**	**$110.40**
MS TEAMS FOR CITY USERS		$110.40	$110.40
J. GRAHAM CONSTRUCTION INC.	**$212,956.75**		**$212,956.75**
Transportation Sales Tax Fund	**$212,956.75**		**$212,956.75**
R-25-56 PAY 13 CRMC STREET	$212,956.75		$212,956.75
JACKSON LEWIS P.C.		**$107.00**	**$107.00**
General		**$107.00**	**$107.00**
LABOR RELATIONS ADVICE/COUNSEL		$107.00	$107.00

JON'S TIRE & WHEEL LLC	**$279.05**		**$279.05**
General	**$16.00**		**$16.00**
TIRE REPAIR	$16.00		$16.00
Electric	**$263.05**		**$263.05**
TIRE & REPAIR	$263.05		$263.05
KANSAS DEPARTMENT OF REVENUE	**$45,280.70**		**$45,280.70**
Hillcrest Golf Course	**$1,596.58**		**$1,596.58**
4/26 HGC SALES TAX	$1,596.58		$1,596.58
Airport	**$796.72**		**$796.72**
4/26 AIRPORT SALES TAX	$796.72		$796.72
Sales Tax	**$42,887.40**		**$42,887.40**
4/26 STATE TAX	$24,320.42		$24,320.42
4/26 CITY TAX	$18,566.98		$18,566.98
KANSAS LUMBER COMPANY	**$385.66**		**$385.66**
General	**$347.43**		**$347.43**
2X4 FORMS FOR CONCRETE WORK	$31.30		$31.30
2X4S - HR STORAGE ROOM	$36.30		$36.30
CONCRETE MIX 80LB X 4	$27.00		$27.00
SHEET ROCK - HR STORAGE ROOM	$129.60		$129.60
TRACK AND SCREWS - STORAGE	$108.48		$108.48
CAULK GUN	$14.75		$14.75
Aquatic Center	**$38.23**		**$38.23**
G DOOR STRIP-SILICONE FOR FROG	$38.23		$38.23
LAWSON PRODUCTS INC.	**$285.27**		**$285.27**
General	**$285.27**		**$285.27**
FUEL HOSE FITTING	$39.40		$39.40
SIGN BOLTS AND NUTS	$117.91		$117.91
EQUIPMENT PAINT-CRIMP FITTINGS	$127.96		$127.96
MERITAIN HEALTH	**$45,470.36**	**$143.08**	**$45,613.44**
General		**$87.60**	**$87.60**
MAY 2026 DEPENDENT LIFE		$87.60	$87.60
Water & Wastewater		**$18.98**	**$18.98**
MAY 2026 DEPENDENT LIFE		$18.98	$18.98
Hillcrest Golf Course		**$4.38**	**$4.38**
MAY 2026 DEPENDENT LIFE		$4.38	$4.38
Internet Utility		**$4.38**	**$4.38**
MAY 2026 DEPENDENT LIFE		$4.38	$4.38
Risk Management	**$45,470.36**		**$45,470.36**
MAY 26 HEALTH & LIFE PREMIUMS	$45,084.03		$45,084.03
MAY 26 LIFE PREIMUMS	$386.33		$386.33
Electric		**$27.74**	**$27.74**
MAY 2026 DEPENDENT LIFE		$27.74	$27.74
MIDWEST MINERALS LLC	**$355.48**	**$183.91**	**$539.39**
General	**$180.26**		**$180.26**
AB3 ROCK ADA RAMP-TENNIS CT	$180.26		$180.26
Water & Wastewater	**$175.22**		**$175.22**
AB3 ROCK 8TH AND BUCKEYE	$85.86		$85.86
AB3 ROCK STOCK	$89.36		$89.36
Electric		**$183.91**	**$183.91**
13.18 TON OF AB3 - FAIRGROUNDS		$183.91	$183.91
MONTGOMERY COUNTY CHRONICLE		**$59.50**	**$59.50**
General		**$59.50**	**$59.50**
PUBLIC HEARING NOTICE-ZONING		$59.50	$59.50
MONTGOMERY COUNTY DEPARTMENT OF CORRECTIONS		**$2,145.00**	**$2,145.00**
General		**$2,145.00**	**$2,145.00**
MAY PRISONER BOARDING FEES		$2,145.00	$2,145.00
O'REILLY AUTOMOTIVE INC.	**$219.52**	**$36.58**	**$256.10**
General	**$66.46**		**$66.46**
AC FLUSH	$59.97		$59.97
OIL DRAIN PLUG	$6.49		$6.49
Electric	**$153.06**	**$36.58**	**$189.64**

FUSES	$19.48		$19.48
BATTERY CHARGER	$133.58		$133.58
FILTERS		$36.58	$36.58
PACE ANALYTICAL SERVICES LLC	**$1,961.90**		**$1,961.90**
Water & Wastewater	**$1,295.50**		**$1,295.50**
60494359 WEEKLY TESTING	$241.90		$241.90
60494805 MONTHLY TESTING	$361.90		$361.90
60495267 WEEKLY TESTING	$241.90		$241.90
60494842 MONTHLY TESTING	$449.80		$449.80
Stormwater Utility	**$666.40**		**$666.40**
60494496 SYCAMORE CREEK SW	$666.40		$666.40
QUALITY MOTORS OF INDEPENDENCE	**$108.00**		**$108.00**
Water & Wastewater	**$108.00**		**$108.00**
PROGRAM CONTROLLER-TRLR BRAKES	$108.00		$108.00
STEPHENS VENDING CORPORATION/IMPERIAL	**$208.25**		**$208.25**
Hillcrest Golf Course	**$208.25**		**$208.25**
CHIPS-PEPSI SYRUP	$208.25		$208.25
THOMPSON BROTHERS SUPPLIES INC.	**$617.43**	**$296.27**	**$913.70**
General		**$301.22**	**$301.22**
COMPRESSOR HOSE TO AERIAL AIR		$301.22	$301.22
Economic Development	**$212.12**	**-$4.95**	**$207.17**
TRAIN MURAL SUPPLIES	$212.12	-$4.95	$207.17
Electric	**$405.31**		**$405.31**
FR SHIRT-JEAN - J YEUBANKS	$183.81		$183.81
FR SHIRT-JEAN - A CARTWRIGHT	$169.73		$169.73
BRUSH CUP X 4	$51.77		$51.77
TITLEIST	**$201.42**		**$201.42**
Hillcrest Golf Course	**$201.42**		**$201.42**
GOLF BALLS TITL TRUFEEL	$205.27		$205.27
PROMPT PAY DISCOUNT 6/14/26	-$3.85		-$3.85
TOOL SUPPLY INC.	**$608.67**		**$608.67**
General	**$418.96**		**$418.96**
DRILL BIT-CUTTING OIL	$21.00		$21.00
WEDGE ANCHORS	$30.96		$30.96
MILWAUKEE HAMMER DRILL M18	$367.00		$367.00
Water & Wastewater	**$189.71**		**$189.71**
WRENCH-IMPACT ADAPTER-SOCKET	$125.63		$125.63
GASKET MATERIAL	$64.08		$64.08
TRI-STATE ELECTRIC SUPPLY COMPANY INC.	**$1,456.88**	**$219.42**	**$1,676.30**
Hillcrest Golf Course	**$0.33**		**$0.33**
TOGGLE SWITCH PLATE	$0.33		$0.33
Economic Development	**$43.00**		**$43.00**
TRAIN MURAL SUPPLIES	$43.00		$43.00
Electric	**$1,413.55**	**$219.42**	**$1,632.97**
PROMPT PAY DISCOUNT	-$11.33		-$11.33
TAP CONNECTOR X 20	$241.80		$241.80
BULBS-FISH TAPE	$579.17		$579.17
HIGH TEMP WIRE FOR BOILER	$603.91		$603.91
CONTROL STATION-WALKING TRACK		$219.42	$219.42
KANSAS GOLF AND TURF INC.	**$1,148.05**		**$1,148.05**
Hillcrest Golf Course	**$1,148.05**		**$1,148.05**
LIFT ACTUATOR	$1,148.05		$1,148.05
SEK READY MIX INC.	**$695.00**		**$695.00**
General	**$695.00**		**$695.00**
CONCRETE ADA RAMP-TENNIS COURT	$695.00		$695.00
ADAMS CABLE EQUIPMENT INC.	**$655.40**		**$655.40**
Internet Utility	**$655.40**		**$655.40**
FLAT DROP CABLE	$655.40		$655.40
LOCKE SUPPLY COMPANY	**$156.12**		**$156.12**
General	**$22.75**		**$22.75**
PROMPT PAY DISCOUNT 6/10/26	-$1.20		-$1.20

TRASFORMER FOR AC - NORTH OFC	$23.95		$23.95
Hillcrest Golf Course	**$133.37**		**$133.37**
PROMPT PAY DISCOUNT 6/10/26	-$7.02		-$7.02
MINI SPLIT LINESET-MAINT SHOP	$140.39		$140.39
MULLER CONSTRUCTION INC.		**$5,850.00**	**$5,850.00**
Downtown/Economic Development		**$5,850.00**	**$5,850.00**
UP PARK-ASPHALT REM- BCBS GRNT		$5,850.00	$5,850.00
GRAINGER	**$129.16**		**$129.16**
Electric	**$129.16**		**$129.16**
PRESSURE WASHER LANCE	$129.16		$129.16
HUNTER GLENN		**$2,214.00**	**$2,214.00**
General		**$2,214.00**	**$2,214.00**
LAND BANK LOT MOWING 5/21		$2,214.00	$2,214.00
TEEQUEST SOLUTIONS INC	**$200.00**		**$200.00**
Hillcrest Golf Course	**$200.00**		**$200.00**
POS MONTHLY FEE	$200.00		$200.00
THOMASVILLE HOMES LLC	**$18,000.00**		**$18,000.00**
Housing/Economic Development	**$18,000.00**		**$18,000.00**
507 N EDGEWOOD-SGL FAM INCENT	$3,000.00		$3,000.00
MIH 7-THOMASVILLE INCENTIVE	$15,000.00		$15,000.00
HILLCREST GOLF COURSE CREDIT CARD FEES	**$169.50**		**$169.50**
Hillcrest Golf Course	**$169.50**		**$169.50**
05.20.26 SERVICE FEES	$21.60		$21.60
05.21.26 SERVICE FEES	$3.86		$3.86
05.23.26 SERVICE FEES	$25.60		$25.60
05.24.26 SERVICE FEES	$30.28		$30.28
05.25.26 SERVICE FEES	$35.66		$35.66
05.26.26 SERVICE FEES	$52.50		$52.50
OTA PLATE PAY		**$1.02**	**$1.02**
General		**$1.02**	**$1.02**
OTA PLATE PAY		$1.02	$1.02
SOLUTIONS NORTH BANK		**$13,881.65**	**$13,881.65**
Housing/Economic Development		**$13,881.65**	**$13,881.65**
MONEY ORDER-807 WEST 5TH		$13,881.65	$13,881.65
GALLS LLC		**$145.66**	**$145.66**
General		**$145.66**	**$145.66**
16- 1 INCH NAME STRIPS		$145.66	$145.66
EQUITABLE FINANCIAL LIFE INSURANCE COMPANY OF AMER		**$196.44**	**$196.44**
General		**$134.21**	**$134.21**
JAN FEB 26 ST DISABILITY OVER		-$462.82	-$462.82
MAR 26 SHORT TERM DISABILITY		$335.04	$335.04
JUN 26 SHORT TERM DISABILITY		$261.99	$261.99
Water & Wastewater		**$21.76**	**$21.76**
JAN FEB 26 ST DISABILITY OVER		-$124.26	-$124.26
MAR 26 SHORT TERM DISABILITY		$78.45	$78.45
JUN 26 SHORT TERM DISABILITY		$67.57	$67.57
Hillcrest Golf Course		**$18.39**	**$18.39**
JAN FEB 26 ST DISABILITY OVER		-$39.58	-$39.58
MAR 26 SHORT TERM DISABILITY		$27.62	$27.62
JUN 26 SHORT TERM DISABILITY		$30.35	$30.35
Internet Utility		**$4.92**	**$4.92**
JAN FEB 26 ST DISABILITY OVER		-$66.24	-$66.24
MAR 26 SHORT TERM DISABILITY		$36.81	$36.81
JUN 26 SHORT TERM DISABILITY		$34.35	$34.35
Electric		**$17.16**	**$17.16**
JAN FEB 26 ST DISABILITY OVER		-$169.86	-$169.86
MAR 26 SHORT TERM DISABILITY		$97.80	$97.80
JUN 26 SHORT TERM DISABILITY		$89.22	$89.22
FOUR COUNTY MENTAL HEALTH CENTER INC	**$5,101.72**		**$5,101.72**
Law Enforcement Projects	**$5,101.72**		**$5,101.72**
PACT GRANT-SALARY/OVERSIGHT	$5,101.72		$5,101.72

PERFECTION TRUCKS PARTS & EQUIP	**$119.87**		**$119.87**
General	**-$15.36**		**-$15.36**
CORE CREDIT 3045289715	-$332.50		-$332.50
RETURN 3045738754	-$300.95		-$300.95
HEADLAMP - TO RETURN	$300.95		$300.95
T/S SWITCH	$278.02		$278.02
BRAKE AIR HOSE	$39.12		$39.12
Electric	**$0.00**		**$0.00**
CREDIT - BRAKE LIGHT SWITCH	-$244.28		-$244.28
BRAKE LIGHT SWITCH	$244.28		$244.28
Airport	**$135.23**		**$135.23**
REVERSE LIGHT SWITCH	$135.23		$135.23
SERVICE OFFICE & SUPPLY INC.	**$64.90**	**$2,445.19**	**$2,510.09**
General	**$64.90**	**$118.00**	**$182.90**
BUSINESS CARDS-ANIMAL LICENS	$64.90		$64.90
CARDSTOCK FOR DEPT BROCHURES		$118.00	$118.00
Electric		**$2,327.19**	**$2,327.19**
PRINT & SHIP OUTIFI POSTCARDS		$2,327.19	$2,327.19
WASTE CONNECTIONS OF OK INC	**$1,830.28**		**$1,830.28**
Electric	**$1,830.28**		**$1,830.28**
ROLLOFFS JAN & FEB 26	$1,427.94		$1,427.94
ROLLOFFS APR 26	$402.34		$402.34
ALLISON PRYOR	**$230.55**	**$85.55**	**$316.10**
General	**$230.55**	**$85.55**	**$316.10**
MILEAGE-KERIT MTG MERRIAM KS	$230.55		$230.55
MILEAGE-SEKHRA EVENT		$85.55	$85.55
APACHE INDUSTRIES INC.	**$110.00**		**$110.00**
Economic Development	**$110.00**		**$110.00**
TRAIN MURAL BRIDGE BRACKETS	$110.00		$110.00
CAMFIL USA INC.		**$1,242.04**	**$1,242.04**
Electric		**$1,242.04**	**$1,242.04**
AIR FILTERS		$1,242.04	$1,242.04
MARMIC FIRE AND SAFETY COMPANY INC.		**$299.55**	**$299.55**
General		**$299.55**	**$299.55**
DISPATCH FIRE SYSTEM SERV CALL		$299.55	$299.55
MONTGOMERY COUNTY REGISTER OF DEEDS		**$42.00**	**$42.00**
General		**$42.00**	**$42.00**
LANDBANK LAND TRANSFERS		$42.00	$42.00
SHERWIN WILLIAMS COMPANY	**$138.98**		**$138.98**
Hillcrest Golf Course	**$138.98**		**$138.98**
EXTERIOR PAINT CLUBHOUSE	$138.98		$138.98
STEVENS TROPHIES & CUSTOM EMBROIDERY	**$20.00**	**$8,946.61**	**$8,966.61**
General	**$20.00**	**$6,048.13**	**$6,068.13**
STAFF APPRECIATION GIFTS		$3,987.83	$3,987.83
SAFETY TRAINER GIFT	$20.00		$20.00
TSHIRTS-HOODIES-COATS 1/2 PAY		$2,060.30	$2,060.30
Water & Wastewater		**$2,627.24**	**$2,627.24**
TSHIRTS-HOODIES-COATS 1/2 PAY		$2,627.24	$2,627.24
Stormwater Utility		**$242.63**	**$242.63**
TSHIRTS-HOODIES-COATS 1/2 PAY		$242.63	$242.63
Airport		**$28.61**	**$28.61**
COAT 1/2 PAYMENT		$28.61	$28.61
UPS	**$50.19**		**$50.19**
Internet Utility	**$26.09**		**$26.09**
ACME	$26.09		$26.09
Electric	**$24.10**		**$24.10**
WEEKLY SERVICE CHARGE	$24.10		$24.10
8TH STREET RENTAL	**$178.00**		**$178.00**
Downtown/Economic Development	**$178.00**		**$178.00**
EQUIP RENTAL-PILLAR REMOVAL	$178.00		$178.00
AMERICAN FIDELITY ASSURANCE COMPANY		**$18,960.15**	**$18,960.15**

General		**$11,594.45**	**$11,594.45**
AMERICAN FIDELITY ASSURANCE CO		$3,471.21	$3,471.21
MAY 2026 AM FID PREMIUMS		$8,123.24	$8,123.24
Water & Wastewater		**$2,252.23**	**$2,252.23**
AMERICAN FIDELITY ASSURANCE CO		$583.83	$583.83
MAY 2026 AM FID PREMIUMS		$1,668.40	$1,668.40
Hillcrest Golf Course		**$467.09**	**$467.09**
AMERICAN FIDELITY ASSURANCE CO		$277.39	$277.39
MAY 2026 AM FID PREMIUMS		$189.70	$189.70
Internet Utility		**$381.70**	**$381.70**
MAY 2026 AM FID PREMIUMS		$381.70	$381.70
Stormwater Utility		**$164.08**	**$164.08**
MAY 2026 AM FID PREMIUMS		$164.08	$164.08
Electric		**$3,964.30**	**$3,964.30**
AMERICAN FIDELITY ASSURANCE CO		$631.38	$631.38
MAY 2026 AM FID PREMIUMS		$3,332.92	$3,332.92
Airport		**$136.30**	**$136.30**
MAY 2026 AM FID PREMIUMS		$136.30	$136.30
AXON ENTERPRISE INC.		**$6,171.36**	**$6,171.36**
General		**$6,171.36**	**$6,171.36**
TASER CARTRIDEGES & HOLSTERS		$6,171.36	$6,171.36
BORDER STATES INDUSTRIES INC	**$763.52**		**$763.52**
Electric	**$763.52**		**$763.52**
POLE WRAP	$763.52		$763.52
BRITTANY WEINER		**$150.00**	**$150.00**
Aquatic Center		**$150.00**	**$150.00**
REIMBURSE EPOS NOW AIR-5/26		$75.00	$75.00
REIMBURSE EPOS NOW AIR-6/26		$75.00	$75.00
BROWN SHOE FIT COMPANY OF COFFEYVILLE	**$200.00**		**$200.00**
Electric	**$200.00**		**$200.00**
BOOTS - D JOHNSTON	$200.00		$200.00
CALEB HORN	**$141.00**		**$141.00**
General	**$141.00**		**$141.00**
KDEM REIMB FOR MEADE FIRE	$141.00		$141.00
COFFEYVILLE PLAZA II LLC		**$4,755.73**	**$4,755.73**
CID		**$4,755.73**	**$4,755.73**
6/26 CID SALES TAX		$4,755.73	$4,755.73
CORE & MAIN LP	**$220.00**		**$220.00**
Water & Wastewater	**$220.00**		**$220.00**
BLUE MARKING FLAGS	$220.00		$220.00
COUNTRYSIDE CONCEPTS LLC		**$20,000.00**	**$20,000.00**
Downtown/Economic Development		**$20,000.00**	**$20,000.00**
119 W 9TH ST-DOWNTOWN GRNT		$20,000.00	$20,000.00
DANIEL HEATH LAMPSON		**$1,000.00**	**$1,000.00**
General		**$1,000.00**	**$1,000.00**
MAY 26 INDIGENT DEFENDER		$1,000.00	$1,000.00
DANKO EMERGENCY EQUIPMENT COMPANY		**$1,720.00**	**$1,720.00**
General		**$1,720.00**	**$1,720.00**
HOSE BOX FOR #1764		$1,720.00	$1,720.00
DUNCAN & ALLEN		**$505.50**	**$505.50**
Electric		**$505.50**	**$505.50**
4/26 LEGAL SERVICES - CRNF		$505.50	$505.50
ERIC EAGLE	**$29.67**		**$29.67**
Water & Wastewater	**$29.67**		**$29.67**
MEALS-BASIC ELEC TRNG/MGT	$29.67		$29.67
EVOQUA WATER TECHNOLOGIES LLC	**$395.93**	**$34,082.74**	**$34,478.67**
Electric	**$395.93**	**$34,082.74**	**$34,478.67**
LAB SUPPLIES	$395.93		$395.93
DI SOFTENER BED REPLACE		$34,082.74	$34,082.74
FELD FIRE	**$231.79**		**$231.79**
General	**$231.79**		**$231.79**

SCBA REPAIRS	$231.79		$231.79
FIREMANS RELIEF FUND		**$736.58**	**$736.58**
General		**$736.58**	**$736.58**
MAY 2026 FIRE RELIEF DUES		$736.58	$736.58
FIRST RESPONDER OUTFITTERS-CARTHAGE	**$288.97**		**$288.97**
General	**$288.97**		**$288.97**
UNIFORM SHIRTS LINN	$288.97		$288.97
FRATERNAL ORDER OF POLICE		**$1,038.50**	**$1,038.50**
General		**$1,038.50**	**$1,038.50**
MAY 2026 FOP DUES		$1,038.50	$1,038.50
HALL LEVY DEVORE BELL		**$4,470.50**	**$4,470.50**
General		**$4,470.50**	**$4,470.50**
MAY 26 LEGAL SERVICES		$1,883.00	$1,883.00
MAY 26 CITY PROSECUTOR		$2,587.50	$2,587.50
HARRELL'S LLC		**$710.69**	**$710.69**
Hillcrest Golf Course		**$710.69**	**$710.69**
HERBICIDE & PIGMENT		$710.69	$710.69
HOLT TRUCK CENTERS OF OKLAHOMA LLC	**$20.84**		**$20.84**
Water & Wastewater	**$20.84**		**$20.84**
BRAKE CHAMBER HOSE	$20.84		$20.84
IBEW LOCAL UNION 1523		**$920.26**	**$920.26**
Electric		**$920.26**	**$920.26**
MAY 2026 IBEW DUES		$920.26	$920.26
INTERNATIONAL ASSOCIATION OF FIREFIGHTERS		**$1,117.44**	**$1,117.44**
General		**$1,117.44**	**$1,117.44**
MAY 2026 IAFF DUES		$1,117.44	$1,117.44
IUOE #123		**$1,546.85**	**$1,546.85**
General		**$399.35**	**$399.35**
MAY 2026 IUOE DUES		$399.35	$399.35
Water & Wastewater		**$450.00**	**$450.00**
MAY 2026 IUOE DUES		$450.00	$450.00
Electric		**$697.50**	**$697.50**
MAY 2026 IUOE DUES		$697.50	$697.50
J HARLEN COMPANY INC.	**$239.16**		**$239.16**
Electric	**$239.16**		**$239.16**
FR RAIN COAT	$239.16		$239.16
K P & F		**$134,941.33**	**$134,941.33**
General		**$134,941.33**	**$134,941.33**
05.01.2026 KP&F		$43,202.70	$43,202.70
05.15.2026 KP&F		$44,649.07	$44,649.07
05.29.2026		$46,851.95	$46,851.95
MAY 2026 OP GL		$237.61	$237.61
KANSAS STATE TREASURER	**$3,592,810.63**	**$4,179.71**	**$3,596,990.34**
General		**$4,179.71**	**$4,179.71**
COURT COLLECTION SUBMISSION		$4,179.71	$4,179.71
½ Cent Sales Tax IRB Debt Service	**$519,432.50**		**$519,432.50**
GO BOND SERIES 2016-A	$519,432.50		$519,432.50
Electric Debt Service	**$3,073,378.13**		**$3,073,378.13**
TAXABLE GO BOND SERIES 2018-A	$571,200.63		$571,200.63
REVENUE BOND SERIES 2020-B	$2,502,177.50		$2,502,177.50
KEVIN MIDGETT	**$141.00**		**$141.00**
General	**$141.00**		**$141.00**
MEALS-WILDFIRE DEPLOYMENT	$141.00		$141.00
KPERS		**$173,396.81**	**$173,396.81**
General		**$69,492.53**	**$69,492.53**
05.01.2026 KPERS		$22,962.16	$22,962.16
05.15.2026 KPERS		$22,931.99	$22,931.99
05.29.2026 KPERS		$23,183.45	$23,183.45
MAY 2026 KPERS OP GL		$414.93	$414.93
Water & Wastewater		**$31,528.67**	**$31,528.67**
05.01.2026 KPERS		$10,375.70	$10,375.70

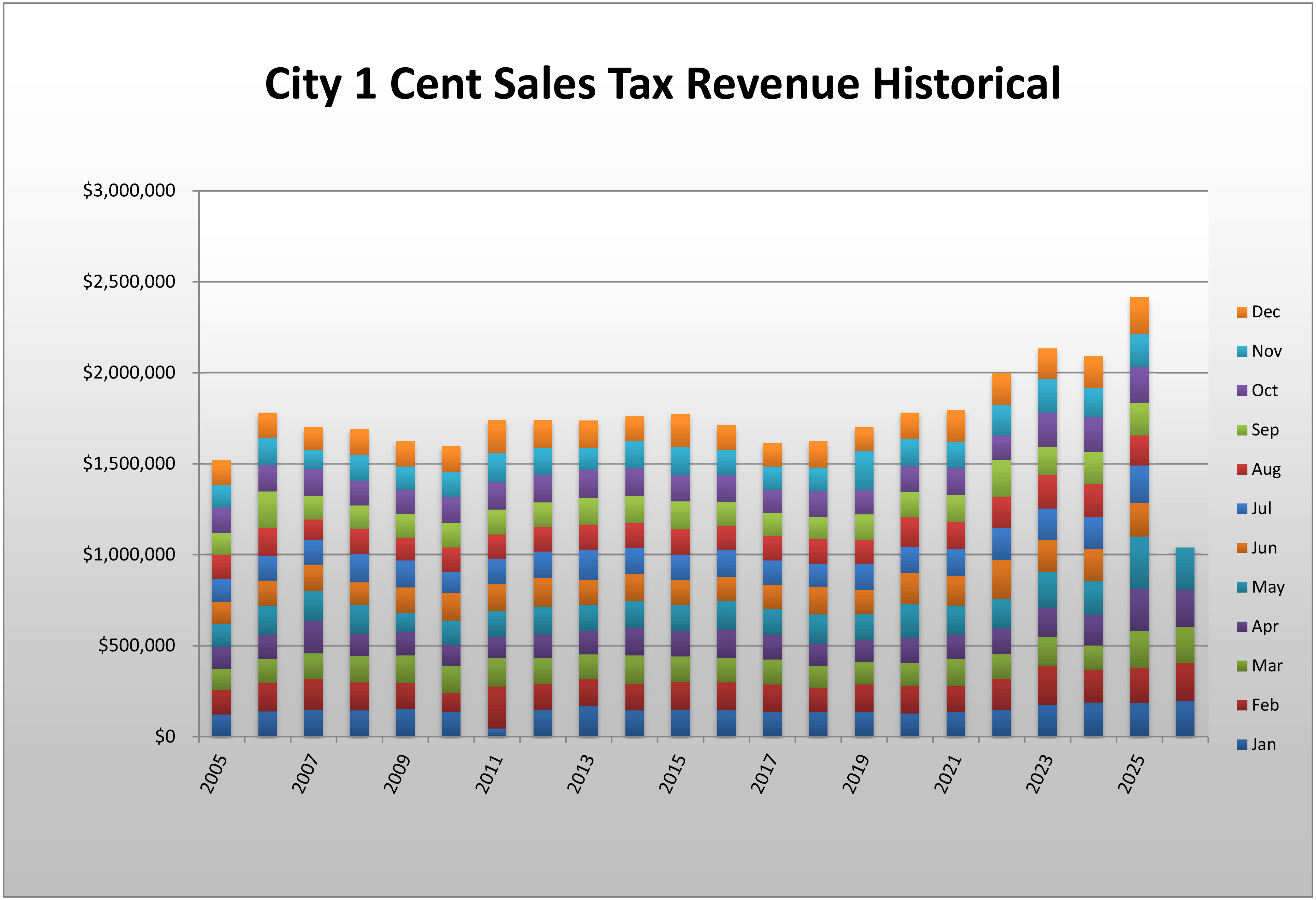
05.15.2026 KPERS		$10,450.53	$10,450.53
05.29.2026 KPERS		$10,385.50	$10,385.50
MAY 2026 KPERS OP GL		$316.94	$316.94
Hillcrest Golf Course		**$4,852.99**	**$4,852.99**
05.01.2026 KPERS		$1,560.16	$1,560.16
05.15.2026 KPERS		$1,665.09	$1,665.09
05.29.2026 KPERS		$1,627.74	$1,627.74
Internet Utility		**$4,554.82**	**$4,554.82**
05.01.2026 KPERS		$1,528.86	$1,528.86
05.15.2026 KPERS		$1,501.34	$1,501.34
05.29.2026 KPERS		$1,497.87	$1,497.87
MAY 2026 KPERS OP GL		$26.75	$26.75
Stormwater Utility		**$1,769.17**	**$1,769.17**
05.01.2026 KPERS		$576.28	$576.28
05.15.2026 KPERS		$608.32	$608.32
05.29.2026 KPERS		$584.57	$584.57
Electric		**$60,304.40**	**$60,304.40**
05.01.2026 KPERS		$19,703.13	$19,703.13
05.15.2026 KPERS		$20,172.16	$20,172.16
05.29.2026 KPERS		$20,254.17	$20,254.17
MAY 2026 KPERS OP GL		$174.94	$174.94
Airport		**$894.23**	**$894.23**
05.01.2026 KPERS		$301.69	$301.69
05.15.2026 KPERS		$295.03	$295.03
05.29.2026 KPERS		$297.51	$297.51
KURT TAYLOR		**$193.61**	**$193.61**
General		**$66.06**	**$66.06**
MEALS-TANTALUS-BRADSHAW		$33.03	$33.03
MEALS-TANTALUS-HEINZ		$33.03	$33.03
Electric		**$127.55**	**$127.55**
MEALS-TANTALUS-TAYLOR & KING		$127.55	$127.55
LEGAL SHIELD		**$349.82**	**$349.82**
General		**$182.42**	**$182.42**
MAY 2026 LEGAL SHIELD PREMIUMS		$182.42	$182.42
Water & Wastewater		**$24.90**	**$24.90**
MAY 2026 LEGAL SHIELD PREMIUMS		$24.90	$24.90
Hillcrest Golf Course		**$24.90**	**$24.90**
MAY 2026 LEGAL SHIELD PREMIUMS		$24.90	$24.90
Electric		**$117.60**	**$117.60**
MAY 2026 LEGAL SHIELD PREMIUMS		$117.60	$117.60
LOWES BUSINESS ACCOUNT	**$211.87**		**$211.87**
General	**$52.57**		**$52.57**
FEES & INTEREST	$52.57		$52.57
Hillcrest Golf Course	**$159.30**		**$159.30**
COUNTERTOP PRO SHOP REMODEL	$159.30		$159.30
MADRON ENTERPRISES LLC	**$2,000.00**		**$2,000.00**
Housing/Economic Development	**$2,000.00**		**$2,000.00**
501 NEW EMERGENCY REPAIR	$2,000.00		$2,000.00
MASA MEDICAL TRANSPORT SOLUTIONS		**$1,141.00**	**$1,141.00**
General		**$579.00**	**$579.00**
MAY 2026 MASA PREMIUMS		$579.00	$579.00
Water & Wastewater		**$112.00**	**$112.00**
MAY 2026 MASA PREMIUMS		$112.00	$112.00
Hillcrest Golf Course		**$67.00**	**$67.00**
MAY 2026 MASA PREMIUMS		$67.00	$67.00
Internet Utility		**$53.00**	**$53.00**
MAY 2026 MASA PREMIUMS		$53.00	$53.00
Electric		**$330.00**	**$330.00**
MAY 2026 MASA PREMIUMS		$330.00	$330.00
MICHEL GATES	**$34.05**		**$34.05**
Water & Wastewater	**$34.05**		**$34.05**

MEALS-BASIC ELEC TRNG/MGT	$34.05		$34.05
WHITE DANTE DUPREE		**$65.00**	**$65.00**
Municipal Court Bond		**$65.00**	**$65.00**
Bond Refund:2601272 -01		$65.00	$65.00
MONTGOMERY COUNTY RWD 2C	**$49.91**		**$49.91**
General	**$49.91**		**$49.91**
APR 26 WATER PFISTER FOUNTAIN	$49.91		$49.91
NALCO COMPANY	**$0.00**		**$0.00**
Electric	**$0.00**		**$0.00**
OFFSET INV 6603876578 (CLEAR)	-$347.03		-$347.03
RETURNED CHEMICALS	-$1,759.38		-$1,759.38
CREDIT RETURN - 6603658368	-$1,759.38		-$1,759.38
RETURNED CHEMICALS NOT ORDERED	-$2,869.73		-$2,869.73
LAB CHEMICALS-SUPPLIES	$347.03		$347.03
OFFSET CM 6655245332 (REFUND)	$1,759.38		$1,759.38
OFFSET CM 6655247268 (REFUND)	$1,759.38		$1,759.38
OFFSET CM 6655251134 (REFUND)	$2,869.73		$2,869.73
NATIONAL STORMWATER CENTER	**$774.00**		**$774.00**
Stormwater Utility	**$774.00**		**$774.00**
SITE INSPECTOR CERT A. LOVELL	$774.00		$774.00
NIEL HOTEL LLC		**$4,048.65**	**$4,048.65**
CID		**$4,048.65**	**$4,048.65**
6/26 CID SALES TAX		$4,048.65	$4,048.65
OLSSON ASSOCIATES	**$2,120.81**		**$2,120.81**
Electric Depreciation/Replacement Reserve	**$2,120.81**		**$2,120.81**
PAY #21 TRANSFORMER REPLACE	$2,120.81		$2,120.81
PHIL'S PAINT & BODY	**$2,800.00**		**$2,800.00**
Aquatic Center	**$2,800.00**		**$2,800.00**
REPAIR AND PAINT FROG	$2,800.00		$2,800.00
PITNEY BOWES INC.	**$710.25**		**$710.25**
General	**$710.25**		**$710.25**
2026 POSTAGE METER ANNUAL	$710.25		$710.25
PIZZA HUT	**$56.99**		**$56.99**
Aquatic Center	**$56.99**		**$56.99**
PIZZAS X 8	$56.99		$56.99
PITNEY BOWES BANK INC	**$231.11**		**$231.11**
General	**$231.11**		**$231.11**
MAY 26 8000-9090-1154-8075	$231.11		$231.11
RAILSIDE WOODWORKING		**$3,887.17**	**$3,887.17**
Internet Utility		**$270.00**	**$270.00**
TOOLS		$270.00	$270.00
Electric		**$3,617.17**	**$3,617.17**
TOOLS		$3,617.17	$3,617.17
RANDALL HANDSHUMAKER		**$572.00**	**$572.00**
Refuse		**$572.00**	**$572.00**
NEIGHBORHOOD PRESERVATION MOW		$572.00	$572.00
RESERVE ACCOUNT	**$5,000.00**		**$5,000.00**
General	**$5,000.00**		**$5,000.00**
RESERVE ACCT 20217030	$5,000.00		$5,000.00
ROBERT BOX		**$118.78**	**$118.78**
General		**$118.78**	**$118.78**
MEALS-SWIFTWATER RESCUE STL		$118.78	$118.78
ROMANS OUTDOOR POWER INC.	**$1,099.32**		**$1,099.32**
General	**$1,099.32**		**$1,099.32**
AC COMPRESSOR-TANK-VALVE	$1,099.32		$1,099.32
SE SPORTS LLC	**$873.00**	**$576.00**	**$1,449.00**
Aquatic Center	**$873.00**	**$576.00**	**$1,449.00**
SNOW CONES X 291	$873.00		$873.00
SNOW CONES X 192		$576.00	$576.00
SIEMENS INDUSTRY INC.		**$170,544.06**	**$170,544.06**
Electric Depreciation/Replacement Reserve		**$170,544.06**	**$170,544.06**

BREAKER PARTS #3		$170,544.06	$170,544.06
STELLA-JONES CORPORATION	**$18,270.56**		**$18,270.56**
Electric	**$18,270.56**		**$18,270.56**
UTILITY POLES	$18,270.56		$18,270.56
TANTALUS SYSTEMS INC.	**$275,507.92**		**$275,507.92**
Water & Wastewater Depreciation/Replacement Reserve	**$177,305.74**		**$177,305.74**
PAY #39- AMI INSTALL FINAL	$177,305.74		$177,305.74
Electric Surplus	**$98,202.18**		**$98,202.18**
PAY #39- AMI INSTALL FINAL	$98,202.18		$98,202.18
TEXAS LIFE INSURANCE COMPANY		**$490.09**	**$490.09**
General		**$396.07**	**$396.07**
MAY 2026 TEXAS LIFE PREMIUMS		$396.07	$396.07
Electric		**$94.02**	**$94.02**
MAY 2026 TEXAS LIFE PREMIUMS		$94.02	$94.02
TOTAH COMMUNICATIONS INC.		**$56.34**	**$56.34**
911 Emergency Telephone System		**$56.34**	**$56.34**
JUN 26 E911 - TYRO		$28.17	$28.17
JUN 26 E911 - LIBERTY		$28.17	$28.17
TOTH AND ASSOCIATES INC	**$7,073.75**		**$7,073.75**
Electric Depreciation/Replacement Reserve	**$7,073.75**		**$7,073.75**
PAY #3 - SCADA ENGINEERING	$7,073.75		$7,073.75
TRANSPORTATION SUPPLY LLC		**$5,845.00**	**$5,845.00**
General		**$5,845.00**	**$5,845.00**
ARROW BOARD TRAILER SOLAR		$5,845.00	$5,845.00
TYLER HENDERSON	**$49.94**		**$49.94**
General	**$49.94**		**$49.94**
MEALS-UAS SUMMIT SALINA	$49.94		$49.94
UNIVAR USA INC.	**$6,720.84**		**$6,720.84**
Water & Wastewater	**$6,720.84**		**$6,720.84**
POTASSIUM PERMANGANATE	$6,720.84		$6,720.84
VERIZON WIRELESS	**$4,814.23**		**$4,814.23**
General	**$2,454.09**		**$2,454.09**
CODE ENFORCEMENT	$93.09		$93.09
DARIN DAILY	$83.09		$83.09
KWIN BROMLEY	$83.09		$83.09
MARK BOZIK	$93.09		$93.09
RAYMOND HEINZ	$83.09		$83.09
CITY ADMINISTRATOR	$83.09		$83.09
LANE FARROW	$83.09		$83.09
CECIL TARTER	$103.77		$103.77
BEN BRUBAKER	$83.09		$83.09
LUCAS VARGAS	$83.09		$83.09
MELISSA CARTER	$83.09		$83.09
ANGIE STEVENS	$83.09		$83.09
FD IPAD PRO 1	$80.02		$80.02
JAKE YORK	$83.09		$83.09
ALLISON PRYOR	$83.09		$83.09
DJ MANLEY	$93.09		$93.09
PD USB MODEM FOR POLE CAMERA	$80.02		$80.02
MARY HUTCHENS	$83.09		$83.09
CEMETERY SEXTON	$48.73		$48.73
ASHLEY TATMAN	$83.09		$83.09
MALACHI THOMPSON	$83.09		$83.09
AMBER DEAN	$83.09		$83.09
POLICE CHIEF HOT SPOT	$80.02		$80.02
FD IPAD PRO 2	$80.02		$80.02
CAMERON BRINKER	$83.09		$83.09
HAZMAT TRAILER	$93.09		$93.09
MARTIN CUMINGS	$83.09		$83.09
HVAC TECHNICIAN	$83.09		$83.09
FRANCIS HANNAH	$65.58		$65.58

POLICE DEPARTMENT	$47.95		$47.95
Water & Wastewater	**$861.79**		**$861.79**
JASON MATNEY	$83.09		$83.09
ERIC EAGLE	$83.09		$83.09
WWTP OPERATOR	$48.73		$48.73
WTP OPERATOR	$48.73		$48.73
MAPPING IPAD	$28.80		$28.80
WATER METER SERVICEMAN	$83.09		$83.09
TRAVIS ROSSON	$83.09		$83.09
JIM WRIGHT	$83.09		$83.09
TABLET 1 WATER	$80.02		$80.02
TABLET 2 WATER	$80.02		$80.02
TABLET 1 WASTEWATER	$80.02		$80.02
TABLET 2 WASTEWATER	$80.02		$80.02
Stormwater Utility	**$57.53**		**$57.53**
STORMWATER	$48.73		$48.73
MAPPING IPAD	$8.80		$8.80
911 Emergency Telephone System	**$48.73**		**$48.73**
PD DISPATCH	$48.73		$48.73
Electric	**$1,343.36**		**$1,343.36**
CMLP TROUBLE TRUCK	$83.09		$83.09
MAPPING IPAD	$42.42		$42.42
ELECTRIC SERVICEMAN HOT SPOT	$80.02		$80.02
GIS MANHELD ELECTRIC HOT SPOT	$80.12		$80.12
METER SHOP	$80.02		$80.02
ELECTRIC METER SERVICEMAN	$83.09		$83.09
GENERATION	$159.07		$159.07
CHRIS WEINER	$83.09		$83.09
BRUCE KOEHN	$83.09		$83.09
KURT TAYLOR	$83.09		$83.09
ANDREW KING	$83.09		$83.09
KEVIN MERSBERG	$83.09		$83.09
TABLET 1 ELECTRIC	$80.02		$80.02
TABLET 2 ELECTRIC	$80.02		$80.02
TABLET 3 ELECTRIC	$80.02		$80.02
TABLET 1 FIBER	$80.02		$80.02
Airport	**$48.73**		**$48.73**
AIRPORT STAFF	$48.73		$48.73
VSP INSURANCE BUY UP PLAN		**$1,005.00**	**$1,005.00**
General		**$530.04**	**$530.04**
MAY 2026 VSP BUY-UP PREMIUMS		$530.04	$530.04
Water & Wastewater		**$80.70**	**$80.70**
MAY 2026 VSP BUY-UP PREMIUMS		$80.70	$80.70
Hillcrest Golf Course		**$102.36**	**$102.36**
MAY 2026 VSP BUY-UP PREMIUMS		$102.36	$102.36
Internet Utility		**$68.52**	**$68.52**
MAY 2026 VSP BUY-UP PREMIUMS		$68.52	$68.52
Electric		**$223.38**	**$223.38**
MAY 2026 VSP BUY-UP PREMIUMS		$223.38	$223.38
VSP INSURANCE COMPANY		**$1,147.26**	**$1,147.26**
General		**$701.04**	**$701.04**
MAY 2026 VSP BASIC PREMIUMS		$701.04	$701.04
Water & Wastewater		**$232.26**	**$232.26**
MAY 2026 VSP BASIC PREMIUMS		$232.26	$232.26
Hillcrest Golf Course		**-$48.72**	**-$48.72**
MAY 2026 VSP BASIC PREMIUMS		-$48.72	-$48.72
Internet Utility		**$22.90**	**$22.90**
MAY 2026 VSP BASIC PREMIUMS		$22.90	$22.90
Stormwater Utility		**$8.70**	**$8.70**
MAY 2026 VSP BASIC PREMIUMS		$8.70	$8.70
Electric		**$222.38**	**$222.38**

MAY 2026 VSP BASIC PREMIUMS		$222.38	$222.38
Airport		**$8.70**	**$8.70**
MAY 2026 VSP BASIC PREMIUMS		$8.70	$8.70
WARTSILA NORTH AMERICA INC.	**$11,514.48**		**$11,514.48**
Electric	**$11,514.48**		**$11,514.48**
COOLER	$11,514.48		$11,514.48
Grand Total	**$4,364,602.28**	**$882,628.52**	**$5,247,230.80**



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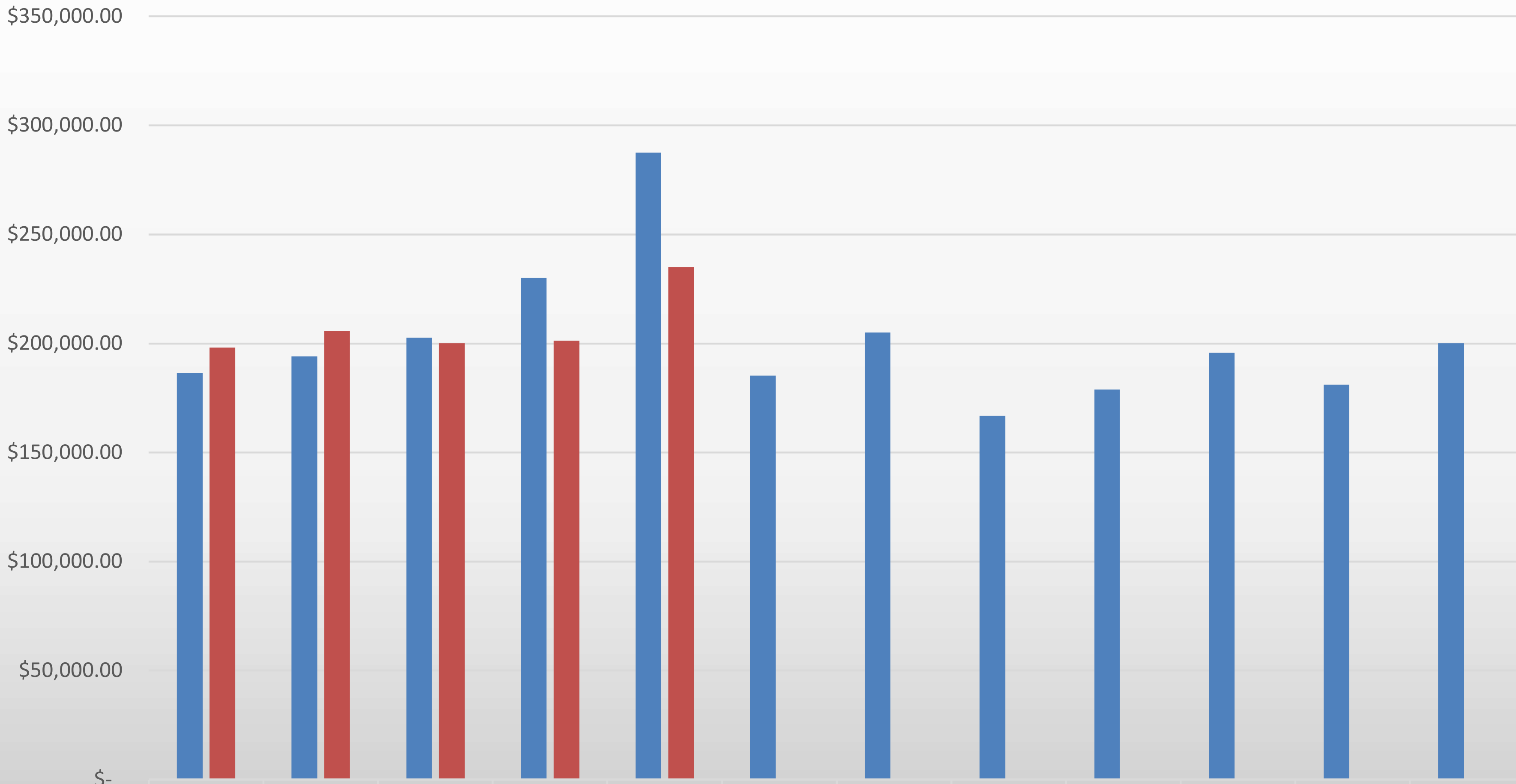
City 1 Cent Sales
Tax Revenue Annual Delta



	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec
2025	$186,516	$194,105	$202,677	$230,041	$287,570	$185,328	$204,917	$166,811	$178,896	$195,830	$181,101	$200,106
2026	$198,202	$205,718	$200,131	$201,151	$235,068	$-	$-	$-	$-	$-	$-	$-

2025 2026

2026 LOCAL RETAIL SALES TAX COLLECTION
1 CENT SALES TAX REVENUE

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2021 ACTUAL .01 TAX	2022 ACTUAL .01 TAX	2022/2021 PERCENTAGE INC OR DEC .01 TAX	2023 ACTUAL .01 TAX	2023/2022 PERCENTAGE INC OR DEC .01 TAX	2024 ACTUAL .01 TAX	2024/2023 PERCENTAGE INC OR DEC .01 TAX	2025 ACTUAL .01 TAX	2025/2024 PERCENTAGE INC OR DEC .01 TAX	2026 ACTUAL .01 TAX	2026/2025 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$115,445.61	$118,241.78	2.42%	$140,310.40	18.66%	$151,694.57	8.11%	$150,512.88	-0.78%	$143,566.88	-4.61%
			$115,445.61	$118,241.78	2.42%	$140,310.40	18.66%	$151,694.57	8.11%	$150,512.88	-0.78%	$143,566.88	-4.61%
DECEMBER	JANUARY	FEBRUARY	$121,040.66	$138,315.66	14.27%	$168,665.31	21.94%	$145,310.69	-13.85%	$155,682.85	7.14%	$151,406.34	-2.75%
			$236,486.27	$256,557.44	8.49%	$308,975.71	20.43%	$297,005.26	-3.87%	$306,195.73	3.09%	$294,973.21	-3.67%
JANUARY	FEBRUARY	MARCH	$120,769.78	$114,818.42	-4.93%	$135,214.15	17.76%	$102,039.10	-24.54%	$137,544.70	34.80%	$134,361.62	-2.31%
			$357,256.05	$371,375.87	3.95%	$444,189.86	19.61%	$399,044.36	-10.16%	$443,740.43	11.20%	$429,334.83	-3.25%
FEBRUARY	MARCH	APRIL	$113,437.35	$107,049.79	-5.63%	$130,136.19	21.57%	$138,439.96	6.38%	$156,463.78	13.02%	$133,520.14	-14.66%
			$470,693.40	$478,425.65	1.64%	$574,326.05	20.04%	$537,484.32	-6.41%	$600,204.21	11.67%	$562,854.97	-6.22%
MARCH	APRIL	MAY	$132,384.05	$134,608.66	1.68%	$160,308.71	19.09%	$149,777.18	-6.57%	$194,897.32	30.12%	$155,847.87	-20.04%
			$603,077.45	$613,034.31	1.65%	$734,634.76	19.84%	$687,261.49	-6.45%	$795,101.53	15.69%	$718,702.84	-9.61%
APRIL	MAY	JUNE	$136,336.73	$183,279.12	34.43%	$143,743.12	-21.57%	$143,358.57	-0.27%	$150,892.16	5.26%	$0.00	-100.00%
			$739,414.18	$796,313.43	7.70%	$878,377.88	10.31%	$830,620.07	-5.44%	$945,993.69	13.89%	$718,702.84	-24.03%
MAY	JUNE	JULY	$125,737.71	$145,258.75	15.53%	$143,825.41	-0.99%	$137,820.35	-4.18%	$153,307.74	11.24%	$0.00	-100.00%
			$865,151.89	$941,572.18	8.83%	$1,022,203.29	8.56%	$968,440.42	-5.26%	$1,099,301.43	13.51%	$718,702.84	-34.62%
JUNE	JULY	AUGUST	$117,920.34	$136,205.10	15.51%	$147,569.34	8.34%	$148,860.04	0.87%	$132,928.47	-10.70%	$0.00	-100.00%
			$983,072.24	$1,077,777.29	9.63%	$1,169,772.63	8.54%	$1,117,300.46	-4.49%	$1,232,229.90	10.29%	$718,702.84	-41.67%
JULY	AUGUST	SEPTEMBER	$121,720.66	$165,153.55	35.68%	$129,222.78	-21.76%	$143,866.72	11.33%	$143,327.04	-0.38%	$0.00	-100.00%
			$1,104,792.89	$1,242,930.84	12.50%	$1,298,995.41	4.51%	$1,261,167.18	-2.91%	$1,375,556.95	9.07%	$718,702.84	-47.75%
AUGUST	SEPTEMBER	OCTOBER	$125,739.19	$115,192.01	-8.39%	$149,899.30	30.13%	$149,563.34	-0.22%	$147,180.21	-1.59%	$0.00	-100.00%
			$1,230,532.08	$1,358,122.85	10.37%	$1,448,894.70	6.68%	$1,410,730.52	-2.63%	$1,522,737.16	7.94%	$718,702.84	-52.80%
SEPTEMBER	OCTOBER	NOVEMBER	$118,273.53	$136,349.66	15.28%	$148,379.38	8.82%	$138,701.42	-6.52%	$140,990.02	1.65%	$0.00	-100.00%
			$1,348,805.61	$1,494,472.51	10.80%	$1,597,274.08	6.88%	$1,549,431.94	-3.00%	$1,663,727.18	7.38%	$718,702.84	-56.80%
OCTOBER	NOVEMBER	DECEMBER	$132,495.85	$144,089.84	8.75%	$130,025.87	-9.76%	$136,522.95	5.00%	$153,966.06	12.78%	$0.00	-100.00%
			$1,481,301.46	$1,638,562.35	10.62%	$1,727,299.96	5.42%	$1,685,954.88	-2.39%	$1,817,693.24	7.81%	$718,702.84	-60.46%

2026 LOCAL RETAIL SALES TAX COLLECTION
1 CENT COMPENSATING USE TAX REVENUE

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2021 ACTUAL .01 TAX	2022 ACTUAL .01 TAX	2022/2021 PERCENTAGE INC OR DEC .01 TAX	2023 ACTUAL .01 TAX	2023/2022 PERCENTAGE INC OR DEC .01 TAX	2024 ACTUAL .01 TAX	2024/2023 PERCENTAGE INC OR DEC .01 TAX	2025 ACTUAL .01 TAX	2025/2024 PERCENTAGE INC OR DEC .01 TAX	2026 ACTUAL .01 TAX	2026/2025 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$21,279.81	$29,265.19	37.53%	$35,658.28	21.85%	$36,955.81	3.64%	$36,003.68	-2.58%	$54,635.31	51.75%
			$21,279.81	$29,265.19	37.53%	$35,658.28	21.85%	$36,955.81	3.64%	$36,003.68	-2.58%	$54,635.31	51.75%
DECEMBER	JANUARY	FEBRUARY	$21,755.80	$32,111.19	47.60%	$42,750.41	33.13%	$32,833.58	-23.20%	$38,422.51	17.02%	$54,312.27	41.36%
			$43,035.61	$61,376.38	42.62%	$78,408.69	27.75%	$69,789.39	-10.99%	$74,426.19	6.64%	$108,947.58	46.38%
JANUARY	FEBRUARY	MARCH	$27,440.83	$24,706.46	-9.96%	$26,452.61	7.07%	$32,643.32	23.40%	$31,352.98	-3.95%	$32,415.04	3.39%
			$70,476.44	$86,082.84	22.14%	$104,861.30	21.81%	$102,432.72	-2.32%	$105,779.17	3.27%	$141,362.62	33.64%
FEBRUARY	MARCH	APRIL	$17,656.02	$31,303.11	77.29%	$31,683.26	1.21%	$30,229.12	-4.59%	$35,237.63	16.57%	$34,105.95	-3.21%
			$88,132.46	$117,385.95	33.19%	$136,544.56	16.32%	$132,661.84	-2.84%	$141,016.80	6.30%	$175,468.57	24.43%
MARCH	APRIL	MAY	$32,016.64	$28,766.38	-10.15%	$35,907.54	24.82%	$37,228.05	3.68%	$44,744.62	20.19%	$40,042.84	-10.51%
			$120,149.09	$146,152.34	21.64%	$172,452.10	17.99%	$169,889.89	-1.49%	$185,761.42	9.34%	$215,511.41	16.02%
APRIL	MAY	JUNE	$25,281.00	$31,656.17	25.22%	$28,192.84	-10.94%	$32,731.52	16.10%	$34,436.47	5.21%	$0.00	-100.00%
			$145,430.09	$177,808.51	22.26%	$200,644.94	12.84%	$202,621.41	0.99%	$220,197.89	8.67%	$215,511.41	-2.13%
MAY	JUNE	JULY	$22,424.87	$30,533.41	36.16%	$32,573.48	6.68%	$38,041.21	16.79%	$51,610.04	35.67%	$0.00	-100.00%
			$167,854.96	$208,341.92	24.12%	$233,218.42	11.94%	$240,662.61	3.19%	$271,807.93	12.94%	$215,511.41	-20.71%
JUNE	JULY	AUGUST	$30,709.37	$34,823.59	13.40%	$37,168.49	6.73%	$31,375.41	-15.59%	$33,882.89	7.99%	$0.00	-100.00%
			$198,564.33	$243,165.51	22.46%	$270,386.90	11.19%	$272,038.03	0.61%	$305,690.81	12.37%	$215,511.41	-29.50%
JULY	AUGUST	SEPTEMBER	$26,343.09	$36,817.28	39.76%	$24,748.84	-32.78%	$34,574.92	39.70%	$35,569.50	2.88%	$0.00	-100.00%
			$224,907.42	$279,982.78	24.49%	$295,135.74	5.41%	$306,612.95	3.89%	$341,260.32	11.30%	$215,511.41	-36.85%
AUGUST	SEPTEMBER	OCTOBER	$24,874.38	$18,094.06	-27.26%	$38,005.58	110.04%	$38,740.00	1.93%	$48,650.58	25.58%	$0.00	-100.00%
			$249,781.80	$298,076.84	19.33%	$333,141.32	11.76%	$345,352.95	3.67%	$389,910.90	12.90%	$215,511.41	-44.73%
SEPTEMBER	OCTOBER	NOVEMBER	$23,452.44	$31,530.55	34.44%	$37,535.36	19.04%	$23,543.94	-37.28%	$40,111.40	70.37%	$0.00	-100.00%
			$273,234.24	$329,607.39	20.63%	$370,676.68	12.46%	$368,896.89	-0.48%	$430,022.30	16.57%	$215,511.41	-49.88%
OCTOBER	NOVEMBER	DECEMBER	$39,715.21	$30,020.93	-24.41%	$34,788.24	15.88%	$37,956.30	9.11%	$46,139.99	21.56%	$0.00	-100.00%
			$312,949.45	$359,628.32	14.92%	$405,464.92	12.75%	$406,853.18	0.34%	$476,162.29	17.04%	$215,511.41	-54.74%

2026 LOCAL RETAIL SALES TAX COLLECTION
1 CENT SALES/COMP USE TAX REVENUE COMBINED

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2021 ACTUAL .01 TAX	2022 ACTUAL .01 TAX	2022/2021 PERCENTAGE INC OR DEC .01 TAX	2023 ACTUAL .01 TAX	2023/2022 PERCENTAGE INC OR DEC .01 TAX	2024 ACTUAL .01 TAX	2024/2023 PERCENTAGE INC OR DEC .01 TAX	2025 ACTUAL .01 TAX	2025/2024 PERCENTAGE INC OR DEC .01 TAX	2026 ACTUAL .01 TAX	2026/2025 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$136,725.42	$147,506.97	7.89%	$175,968.68	19.30%	$188,650.38	7.21%	$186,516.56	-1.13%	$198,202.19	6.27%
			$136,725.42	$147,506.97	7.89%	$175,968.68	19.30%	$188,650.38	7.21%	$186,516.56	-1.13%	$198,202.19	6.27%
DECEMBER	JANUARY	FEBRUARY	142,796.46	170,426.85	19.35%	211,415.71	24.05%	178,144.27	-15.74%	194,105.35	8.96%	205,718.60	5.98%
			$279,521.88	$317,933.82	13.74%	$387,384.40	21.84%	$366,794.65	-5.32%	$380,621.92	3.77%	$403,920.79	6.12%
JANUARY	FEBRUARY	MARCH	148,210.61	139,524.88	-5.86%	161,666.77	15.87%	134,682.42	-16.69%	168,897.68	25.40%	166,776.65	-1.26%
			$427,732.49	$457,458.71	6.95%	$549,051.16	20.02%	$501,477.07	-8.66%	$549,519.60	9.58%	$570,697.45	3.85%
FEBRUARY	MARCH	APRIL	$131,093.37	$138,352.90	5.54%	$161,819.45	16.96%	168,669.08	4.23%	191,701.41	13.66%	167,626.09	-12.56%
			$558,825.86	$595,811.61	6.62%	$710,870.61	19.31%	$670,146.15	-5.73%	$741,221.01	10.61%	$738,323.54	-0.39%
MARCH	APRIL	MAY	$164,400.68	$163,375.04	-0.62%	$196,216.25	20.10%	187,005.23	-4.69%	239,641.94	28.15%	195,890.71	-18.26%
			$723,226.54	$759,186.65	4.97%	$907,086.86	19.48%	$857,151.38	-5.51%	$980,862.95	14.43%	$934,214.25	-4.76%
APRIL	MAY	JUNE	$161,617.73	$214,935.29	32.99%	$171,935.96	-20.01%	176,090.09	2.42%	185,328.63	5.25%	-	-100.00%
			$884,844.27	$974,121.94	10.09%	$1,079,022.81	10.77%	$1,033,241.47	-4.24%	$1,166,191.58	12.87%	$934,214.25	-19.89%
MAY	JUNE	JULY	$148,162.58	$175,792.16	18.65%	$176,398.89	0.35%	175,861.56	-0.30%	204,917.78	16.52%	-	-100.00%
			$1,033,006.85	$1,149,914.10	11.32%	$1,255,421.70	9.18%	$1,209,103.03	-3.69%	$1,371,109.36	13.40%	$934,214.25	-31.86%
JUNE	JULY	AUGUST	$148,629.71	$171,028.69	15.07%	$184,737.83	8.02%	180,235.45	-2.44%	166,811.36	-7.45%	-	-100.00%
			$1,181,636.57	$1,320,942.79	11.79%	$1,440,159.53	9.03%	$1,389,338.48	-3.53%	$1,537,920.72	10.69%	$934,214.25	-39.25%
JULY	AUGUST	SEPTEMBER	$148,063.75	$201,970.83	36.41%	$153,971.62	-23.77%	178,441.64	15.89%	178,896.55	0.25%	-	-100.00%
			$1,329,700.32	$1,522,913.62	14.53%	$1,594,131.15	4.68%	$1,567,780.12	-1.65%	$1,716,817.26	9.51%	$934,214.25	-45.58%
AUGUST	SEPTEMBER	OCTOBER	$150,613.57	$133,286.06	-11.50%	$187,904.87	40.98%	188,303.34	0.21%	195,830.79	4.00%	-	-100.00%
			$1,480,313.89	$1,656,199.69	11.88%	$1,782,036.02	7.60%	$1,756,083.46	-1.46%	$1,912,648.06	8.92%	$934,214.25	-51.16%
SEPTEMBER	OCTOBER	NOVEMBER	$141,725.96	$167,880.21	18.45%	$185,914.74	10.74%	162,245.36	-12.73%	181,101.42	11.62%	-	-100.00%
			$1,622,039.85	$1,824,079.90	12.46%	$1,967,950.76	7.89%	$1,918,328.82	-2.52%	$2,093,749.48	9.14%	$934,214.25	-55.38%
OCTOBER	NOVEMBER	DECEMBER	$172,211.06	$174,110.77	1.10%	$164,814.11	-5.34%	174,479.24	5.86%	200,106.05	14.69%	-	-100.00%
			$1,794,250.91	$1,998,190.67	11.37%	$2,132,764.87	6.73%	$2,092,808.06	-1.87%	$2,293,855.53	9.61%	$934,214.25	-59.27%

COFFEYVILLE POLICE DEPARTMENT
2026 Statistics

	Jan-26	Feb-26	Mar-26	Apr-26	May-26	Jun-26	Jul-26	Aug-26	Sep-26	Oct-26	Nov-26	Dec-26	Totals
Total Incidents(PD,FD, EMS, MGSO)	3,213	3,286	3,919	3,563	3,656								17,637
Total Coffeyville PD Incidents	1,625	1,813	1,960	1,946	2,065								9,409
Total NG911 Calls to Dispatch	589	643	801	671	701								3405
Total Telephone Calls To Dispatch	3,477	4,564	5,897	4,940	5,175								24,053
Traffic Stops	295	290	253	322	375								1535
Total Traffic Citations Issued	174	173	175	225	169								916
KIBRS Offenses	176	233	232	209	187								1037
Accident - Injury	2	0	3	0	0								5
Accident - Non Injury	8	10	11	10	8								47
Cases Assigned to Dets	6	9	4	5	6								30
Cases Cleared by Dets	3	4	5	5	4								21
Homicides	0	0	0	0	0								0
Attempted Homicides	0	0	0	1	0								1
Robberies	1	0	0	0	0								1
Rapes	1	0	0	0	0								1
Other Sex Offenses	2	2	0	0	1								5
Burglaries	0	3	2	3	1								9
Vehicle Burglaries	1	1	0	1	3								6
Batteries	4	3	7	4	3								21
Domestic Violence Battery	3	1	2	1	3								10
Arsons	0	0	0	0	0								0
Assaults	0	1	1	1	0								3
Thefts	13	11	13	9	14								60
Stolen Auto	1	0	0	1	0								2
Narcotics Violations	8	22	33	22	24								109
DUI	6	10	6	8	5								35
Animal Calls	123	121	173	197	163								777
Parking In Yard Complaints	0	4	1	1	9								15
Parking In Yard Citations	0	3	1	1	10								15

Grant Tracker

Total # of Grants	Total Grant	Total Match	Total Project Cost
26	$ 40,171,153.47	$ 9,704,662.10	$ 49,875,815.57

Project	Grant	Status	Grant Amount	Match	Total
Main Truck Route	FY 2025 BUILD Grant	Submitted	$ 15,450,900.00	$ 3,862,725.00	$ 19,313,625.00
Main Truck Route	Build Kansas Fund	Denied	$ 2,897,043.75	$ -	$ 2,897,043.75
Downtown Space	BCBS Pathways	Awarded	$ 50,000.00	$ 17,890.00	$ 67,890.00
Concrete Hangar Approaches reconstruction	Kansas Airport Improvement Program	Awarded	$ 394,740.00	$ 43,860.00	$ 438,600.00
SCBA Air Compressor Replacement	Cherokee Natiion Grant	awarded	$ 44,081.55	$ 4,897.95	$ 48,979.50
School Sidewalks	KDOT-Techincal Assistance Grant	Submitted	$ 529,017.00	$ 176,339.00	$ 705,356.00
trade school sewer	CDBG	In-Progress	$ 489,533.00	$ 213,000.00	$ 702,533.00
SCBA's Packs	AFG	Submitted	$ 229,707.73	$ 11,485.39	$ 241,193.12
PD Equipement	Federal Byrne SCIP Grant	Awarded	$ 25,499.00	$ -	$ 25,499.00
Overlook	KDOT Cost Share	Denied	$ 485,293.99	$ 92,436.95	$ 577,730.94
Downtown Signs	SIGNS -KDC	Denied	$ 25,000.00	$ -	$ 25,000.00
Body Cameras	SRT-BWC	Submitted	$ 60,000.00	$ 60,000.00	$ 120,000.00
Slip On Tanker	Department of the Interior (DOI), Office of Wildland Fire (OWF) -	Submitted	$ 18,980.00	$ -	$ 18,980.00

Project	Grant	Status	Grant Amount	Match	Total
Main Truck Route	Senator Moran - Congressionally Directed Spending	Submitted	$ 15,450,900.00	$ 3,862,725.00	$ 19,313,625.00
HWY 166 & Gilham	CCLIP	Submitted	$ 1,500,000.00	$ 338,501.00	$ 1,838,501.00
Fire Equipment	Walmart	Awarded	$ 1,000.00	$ -	$ 1,000.00
Downtown Crosswalks	SS4A Implementation	Submitted	$ 749,650.00	$ 107,093.00	$ 856,743.00
Downtown Crosswalks	Build Kansas Fund	Submitted	$ 214,186.00		$ 214,186.00
Street Assessment Plan	SS4A Planning	Submitted	$ 160,000.00	$ 40,000.00	$ 200,000.00
Street Assessment Plan	Build Kansas Fund	Submitted	$ 30,000.00	$ -	$ 30,000.00
Gibson Street Project	EDA	Submitted	$ 786,174.78	$ 524,116.52	$ 1,310,291.30
Master Plan Update	Safe Routes To School	Submitted	$ 27,860.00	$ 6,965.00	$ 34,825.00
TORNADO SHELTERS	BRIC	Submitted	$ 159,749.10	$ 53,249.70	$ 212,998.80
EMERGENCY COMMUNICATIONS INFRASTRUCTURE	BRIC	Submitted	$ 113,688.12	$ 37,896.04	$ 151,584.16
Mill & Overlay Aiport	BKF	Submitted	$ 28,149.45	$ 1,481.55	$ 29,631.00
Walter Johnson Park	LWCF	In-Progress	$ 250,000.00	$ 250,000.00	$ 500,000.00
					$ -
					$ -
					$ -
					$ -

City of Coffeyville
Hillcrest Golf Course
Monthly Reporting

	Jan-25	Jan-26	Feb-25	Feb-26	Mar-25	Mar-26	Apr-25	Apr-26	May-25	May-26	Jun-25	Jun-26
# of Rounds Played:												
9-Hole:												
Annual Pass Holders												
Green Fee Roun	26	39	76	153	215	268	187	337	348	424	278	
18-Hole:												
Annual Pass Hc	167	320	229	720	675	826	649	966	867	1,050	780	
Green Fee Roun	46	43	84	136	265	237	250	291	388	603	367	
Total Rounds Play	239	402	389	1009	1155	1331	1086	1594	1603	2077	1425	
# of Annual Passes:												
Paid in Full	65	85	89	122	111	122	118		123			
Making Paymen	8	9	9	10	1		-					
Total Annual Passe	116	154	141	194	160	194	167	199	187	207	187	
# Employee Pas	43	60	43	62	48	62	49	61	64	63		
# of New Annual Passes									20			
# 1/2 Cart Rentals	85	106	105	314	525	475	886	552	756	877	702	
Range Balls Sold	$96.00	$198.00	$285.00	$593.00	$768.00	$632.00	$746.00	$1,147.00	$1,041.00	$1,023.00	$722.00	
Cart Sheds:												
Paid in Full	81	94	85	104	89	106	91	110	96	113	98	
Broken	24	18	25	12	25	12	23	8	17	8	18	
Vacant	13	13	21	19	17	17	17	17	18	14	15	
City used cart sl	20	9	9	5	9	5	9	5	9	5	9	
Total Cart Sheds	140	140	140	140	140	140	140	140	140	140	140	
Unpaid accounts		5										

	Jul-25	Jul-26	Aug-25	Aug-26	Sep-25	Sep-26	Oct-25	Oct-26	Nov-25	Nov-26	Dec-25	Dec-26	YTD 2025 Totals	2024 Totals	Increase/ (Decrease)	
# of Rounds Played:																
9-Hole:																
Annual Pass Holders													-	-		2,926
Green Fee Roun	384		433		288		156		119		88		**2,598**	**1,221**		3,363
18-Hole:																
Annual Pass Hc	1,059		1,010		1,038		902		687		470		**8,533**	**3,882**		1,539
Green Fee Roun	484		546		488		216		192		116		**3,442**	**1,310**		2,197
Total Rounds Play	1927		1989		1814		1274		998		470		**14,573**	**6,413**		10,484
													14,573	**6,413**		
# of Annual Passes:																
Paid in Full														-		74
Making Paymen														-		
Total Annual Passe	193		197		204		208		209		209			-		
# Employee Pas	64		67		65				67		67					
# of New Annual Passes	6		4		7		4		1							
# 1/2 Cart Rentals	**891**		927		759		428		832		213			**2,324**		4,300
Range Balls Sold	$822.00		$1,106.00		$944.00		$720.00		$499.00		$178.00			**$3,593.00**		6,249
Cart Sheds:																
Paid in Full	99		99		102		103		106		107			-		65
Broken	18		18		20		20		19		19			-	-	-
Vacant	14		14		9		8		6		5			-		48
City used cart sl	9		9		9		9		9		9			-		27
Total Cart Sheds	140		140		140		140		140		140			-		140
Unpaid accounts																

Hardship approval