CITY OF COFFEYVILLE
BOARD OF COMMISSIONERS AGENDA ITEM

MEETING DATE	12/20/2012	
RESOLUTION OR ORDINANCE NUMBER	R-12-122	
AGENDA TITLE	**A Resolution to authorize a construction contract with Bryant & Bryant Construction, Inc. in the amount of $320,760.50 for intersection and drainage Improvements at seven intersections.**	
REQUESTING DEPARTMENT	Public Works	
PRESENTER	Chuck Shively, Director of Public Works	
FISCAL INFORMATION	Cost as recommended:	$320,760.50
	Budget Line Item:	520-5-220-868 STS/INTERSEC – 30% of street sales tax for street repair and replacement projects
	Balance Available	$427,029.40 (Before Award)
	New Appropriation Required:	[ ] Yes [X] No
PURPOSE	Street repair and replacement. Replacement of the entire intersection at 2nd Street & Roosevelt Street, 4th Street & Central Avenue, and 2nd Street & Wilkie Parkway. Replacement of individual drainage swales at 8th Street & Gillam Avenue, 8th Street & Harding Street, 8th Street & Lewark Street, and 8th Street & Edgewood Drive.	

BACKGROUND	The City Commission previously approved a plan to utilize 70% of the street improvement sales tax funds for street preservation projects and the other 30% for street repair and replacement projects. At the 04/10/2012 and 04/24/2012 City Commission meetings the commission approved a plan for utilizing the 30% street repair and replacement funds to replace intersections and drainage swales. The plan included a list of intersections for repair by those methods. Last summer the 1st Street & Central Avenue intersection was replaced as the first phase of that plan. On 11/20/2012 bids were opened for the second phase of the plan which includes total replacement of 3 intersections and replacement of drainage swales at 4 intersections. A list of the intersections and the bids received are attached.
SPECIAL NOTES	
ANALYSIS	The low bid was from Bryant & Bryant Construction, Inc. of Halstead,KS in the amount of $320,760.50. As you can see on the bid tabulation, the low bid was $126,230.00 lower than the second low bid, and $237,948.09 below the engineer's estimate. We contacted Bryant & Bryant and they stand behind their bid. Bryant & Bryant worked for the City of Coffeyville previously on the 11th Street KLINK project from Walnut Street to 8th Street. Their bid on that project was considerably below the other bids, also. City staff was pleased with their work on that project. In fact the project won a national award from the American Concrete Pavers Association. The project was completed ahead of schedule with a relatively small change order increase due to increased actual quantities installed compared to the estimated quantities bid and awarded.
PUBLIC INFORMATION PROCESS	N/A
BOARD OR COMMISSION RECOMMENDATION	N/A

STAFF RECOMMENDATION	Authorize execution of a construction contract with Bryant & Bryant Construction, Inc. in the amount of $320,760.50 for intersection and drainage improvements at seven intersections.
REFERENCE DOCUMENTS ATTACHED	Tabulation of bids received , Low Bid - list of project intersections, Sales Tax Fund Balances.

RESOLUTION NO. R-12-122

A RESOLUTION TO AUTHORIZE THE EXECUTION OF A CONSTRUCTION CONTRACT WITH BRYANT & BRYANT CONSTRUCTION, INC. OF HALSTEAD, KS IN THE TOTAL AMOUNT OF $320,760.50 FOR INTERSECTION AND DRAINAGE IMPROVEMENTS 2012.

BE IT RESOLVED by the Board of Commissioners of the City of Coffeyville, Kansas that the Mayor and City Clerk be and are hereby authorized and directed to execute a construction contract with Bryant & Bryant Construction, Inc. of Halstead, KS in a total amount of $320,760.50 for Intersection and Drainage Improvements 2012.

ADOPTED THIS 20TH DAY OF DECEMBER 2012.

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David George, Mayor

ATTEST:

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Cindy Price, City Clerk

APPROVED AS TO FORM AND LEGALITY:

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Paul Kritz, City Attorney

Nov. 2012 Intersections Project Bids
Tabulation of Bids Received

Bryant & Bryant Construction, Inc.	Halstead, KS	$	320,760.50
Muller Construction, Inc.	Coffeyville, KS	$	446,990.50
Mission Construction Co.	St. Paul, KS	$	478,316.00
Engineer's Estimate		$	558,708.59

Nov. 2012 Intersections Project Bids
Low Bid: Bryant & Bryant Construction, Inc.

Intersection	Description		Low Bid
2nd & Roosevelt	Entire Intersection	$	70,134.00
8th & Gillam	South E-W Swayle	$	41,667.50
8th & Harding	South E-W Swayle	$	22,217.50
8th & Lewark	South E-W Swayle	$	24,522.50
8th & Edgewood	North E-W Swayle	$	23,954.00
4th & Central	Entire Intersection	$	71,135.00
2nd & Wilkie	Entire Intersection	$	67,130.00
	Bryant & Bryant Bid:	$	320,760.50

Sales Tax Fund Balances - Receipts through November, 2012

		70% Maintenance		30% Improvements		Total Funds	
Sales Tax Collections	$	1,440,023.63	$	617,152.99	$	2,057,176.62	From Finance
2011 Crack Seal	$	569,360.00	$	-	$	569,360.00	Complete
2012 Crack Seal	$	403,577.36	$	-	$	403,577.36	Complete
2013 Surface Seal	$	-	$	-	$	-	Bid Feb. 2013
2012 Intersections	$	-	$	3,075.28	$	3,075.28	Misc Costs
2012 1st & Central Int.	$	-		$118,625.00	$	118,625.00	Complete
2012 Misc. Intersections	$	-		$389,183.82	$	389,183.82	Low Bid+Eng.
Available Balance	$	467,086.27	$	106,268.89	$	573,355.16	
Est. Collections/Month	*$*	*49,000.00*	*$*	*21,000.00*	*$*	*70,000.00*	