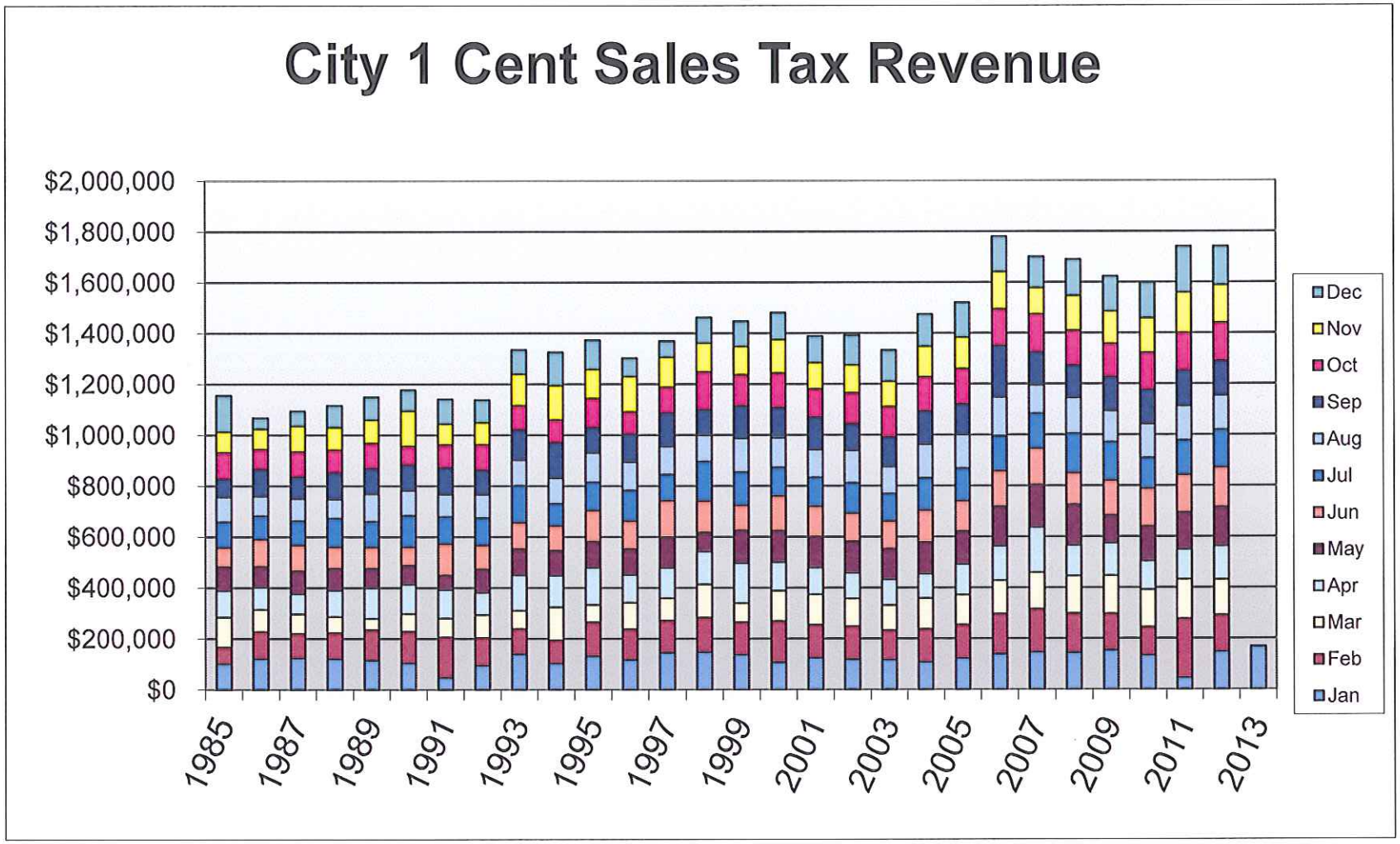
City 1 Cent Sales Tax Revenue
$2,000,000
$1,800,000
$1,600,000
$1,400,000
$1,200,000
$1,000,000
$800,000
$600,000
$400,000
$200,000
$0
1985
1987
1989
1991
1993
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2001
2003
2005
2007
2009
2011
2013
Dec
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Jan

2/1/2013

CITY OF COFFEYVILLE
SALES TAX ALLOCATIONS
2013

Sales Tax Allocation

Month	Tax Collected	General Fund (1/2 Cent) 010-4-000-029	Capital Improvement (1/2 Cent) 520-4-220-195	USD #445 Sales Tax Fund (1/2 Cent) 550-4-000-195	CRMC Sales Tax Fund (1/2 Cent) 560-4-000-195	Capital Improvements (1/2 Cent) (See Below)	Street Improvements (1/2 Cent Eff 4/1/10) 520-4-220-195	TOTAL
January	502,785.26	83,797.54	83,797.54	83,797.54	83,797.54	83,797.54	83,797.54	502,785.26
February		-	-	-	-	-	-	-
March		-	-	-	-	-	-	-
April		-	-	-	-	-	-	-
May		-	-	-	-	-	-	-
June		-	-	-	-	-	-	-
July		-	-	-	-	-	-	-
August		-	-	-	-	-	-	-
September		-	-	-	-	-	-	-
October		-	-	-	-	-	-	-
November		-	-	-	-	-	-	-
December		-	-	-	-	-	-	-
	502,785.26	83,797.54	83,797.54	83,797.54	83,797.54	83,797.54	83,797.54	502,785.26
							83,797.54	

Allocation of Capital Improvements Sales Tax Portion

Month	Capital Equipment (20%) 500-4-000-199	Sales Tax Bond Reserve Fund ($5,210 / Month) 540-4-000-195	Sales Tax Bond Debt Service ($470,000) 530-4-000-195	Sales Tax Bond Surplus Account 520-4-641-195	Aquatic Center ($6.000) 450-4-000-195	TOTAL
January	16,759.51	-	39,166.67	27,871.36	-	83,797.54
February	-	-		-	-	-
March	-	-		-	-	-
April	-	-		-		-
May	-	-		-		-
June	-	-		-	-	-
July	-	-		-	-	-
August	-	-		-	-	-
September	-	-		-	-	-
October	-	-		-	-	-
November	-	-		-	-	-
December	-	-		-	-	-
	16,759.51	-	39,166.67	27,871.36	-	83,797.54

2013 LOCAL RETAIL SALES TAX COLLECTION
SALES/COMP USE COMBINED

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2010 ACTUAL .01 TAX	2011 ACTUAL .01 TAX	2011/2010 PERCENTAGE INC OR DEC .01 TAX	2012 ACTUAL .01 TAX	2012/2011 PERCENTAGE INC OR DEC .01 TAX	2012 ACTUAL .01 TAX	2013/2012 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$135,144.87	$44,949.18	-66.74%	$148,226.81	229.77%	$167,595.09	13.07%
			$135,144.87	$44,949.18	-66.74%	$148,226.81	229.77%	$167,595.09	13.07%

2013 LOCAL RETAIL SALES TAX COLLECTION
SALES TAX

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2010 ACTUAL .01 TAX	2011 ACTUAL .01 TAX	2011/2010 PERCENTAGE INC OR DEC .01 TAX	2012 ACTUAL .01 TAX	2012/2011 PERCENTAGE INC OR DEC .01 TAX	2012 ACTUAL .01 TAX	2013/2012 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$121,063.33	$30,666.61	-74.67%	$127,226.85	314.87%	$147,766.00	16.14%
			$121,063.33	$30,666.61	-74.67%	$127,226.85	314.87%	$147,766.00	16.14%

2013 LOCAL RETAIL SALES TAX COLLECTION
COMPENSATING USE TAX

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2010 ACTUAL .01 TAX	2011 ACTUAL .01 TAX	2011/2010 PERCENTAGE INC OR DEC .01 TAX	2012 ACTUAL .01 TAX	2012/2011 PERCENTAGE INC OR DEC .01 TAX	2013 ACTUAL .01 TAX	2013/2012 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$14,081.54	$14,282.57	1.43%	$20,999.96	47.03%	$19,829.09	-5.58%
			$14,081.54	$14,282.57	1.43%	$20,999.96	47.03%	$19,829.09	-5.58%

City of Coffeyville
1/2 Cent Sales Tax - Residential Streets

Year	Maintenance 70% Allocation	Improvements 30% Allocation	Total Collections
2010	$ 327,380.63	$ 140,305.99	$ 467,686.62
2011	$ 609,016.37	$ 261,007.01	$ 870,023.38
2012	$ 608,979.56	$ 260,991.24	$ 869,970.80
2013	$ 58,658.28	$ 25,139.26	$ 83,797.54
Total Collections	**$ 1,604,034.83**	**$ 687,443.50**	**$ 2,291,478.34**

Year	Maintenance Expenditures	Improvements Expenditures	Total Expenditures
2010	$ -	$ -	$ -
2011	$ 569,360.00	$ -	$ 569,360.00
2012	$ 403,577.36	$ 197,120.94	$ 600,698.30
2013	$ -	$ -	
Total Expenditures	**$ 972,937.36**	**$ 197,120.94**	**$ 1,170,058.30**
Total Available	**$ 631,097.47**	**$ 490,322.56**	**$ 1,121,420.04**

PLANNING COMMISSION MINUTES
CITY OF COFFEYVILLE, KANSAS
TUESDAY, NOVEMBER 6, 2012

The Coffeyville City Planning Commission met in Regular Session with Chairman Mike Mongan presiding.

I. Call to Order.

Chairman Mongan called the meeting to order at 5:32 p.m.

II. Roll Call.

Those in attendance in addition to Chairman Mongan were:

Present	Absent	
X		Marcus Kastler
X		Tracy Maxson
X		Josh Mecom
X		Doug Misch
X		Terry Rittenhouse

City Staff Present:
Dennis Jacobs, City Planner/Architect
Rosemary Sortore, Administrative Secretary

III. Minutes.

Minutes of the Regular Planning Commission meeting of June 5, 2012.

Commissioner Mecom motioned and Commissioner Maxson seconded to approve the minutes of the Regular Planning Commission meeting of June 5, 2012.

Commissioner Kastler	Aye	Commissioner Misch	Aye
Commissioner Maxson	Aye	Commissioner Mongan	Aye
Commissioner Mecom	Aye	Commissioner Rittenhouse	Aye

Motion approved.

IV. New Business.

IV.I. Cases

A. CU 2012-01, Jones, 1201 S. Willow St.

Ethel Jones, 102 W. 2nd St, Coffeyville, approached the podium to speak on behalf of this case. Ms. Jones stated that she and her husband owns the property at 1201 S. Willow and that it is currently a daycare but that will be closing. She went on to explain that they wish to open and operate a flea market and variety store.

Commissioner Kastler asked how this flea market would stand out from others already in town. Ms. Jones stated that there are not that many operating now and she just wants to create an area where people can rent a spot and sell personal items. Commissioner Kastler also inquired as to rather the building upkeep was still in good order. Ms. Jones explained that it is and it had to be due to a daycare having to pass inspections by the state.

Commissioner Mongan stated that he would not want to see a bunch of items stored outside. A discussion was had pertaining to this. Ms. Jones said that this business would reflect their standards as does their other businesses. She and her husband also own and operate Bella Rose Apartments. A discussion about security for outside items was had and it was explained that getting the inside up and running was more of an issue for the Jones right now.

Commissioner Kastler asked if there would be sufficient parking. Ms. Jones stated that there would be.

Chairman Mongan asked if there was anyone else in the audience to speak in favor of the case. There were none.

Chairman Mongan asked if there was anyone in the audience to speak in opposition of the case. There were none.

Dennis Jacobs gave the staff report and discussions were had relating to the current zoning. It was asked of the Jones who would be operating the business. Ms. Jones explained that it would be them and their son. Mr. Jacobs explained to the Commission that if the ownership changes the CU would not transfer with it.

Commissioner Misch motioned and Commissioner Mongan seconded to approve CU 2012-01, Jones, 1201 S. Willow Street.

Commissioner Kastler	Aye	Commissioner Misch	Aye
Commissioner Maxson	Aye	Commissioner Mongan	Aye
Commissioner Mecom	Aye	Commissioner Rittenhouse	Aye

Motion approved.

IV.II. Reports from Staff.

A. Dennis Jacobs gave the Commission a copy of communication he received relating to the recodification. He went on to explain that the new City Manager, Gary Bradley, is looking at making some adjustments to this procedure. Mr. Jacobs said that he would keep the Commission updated on future developments.

V. Communications.

None.

VI. Old Business.

A. None.

VII. Additional Business.

A. General Discussion by the Planning Commission Members.

A brief discussion was had relating to the Big Chief RV Park.

B. Comments from the Public Addressing any Planning or Zoning Issue.

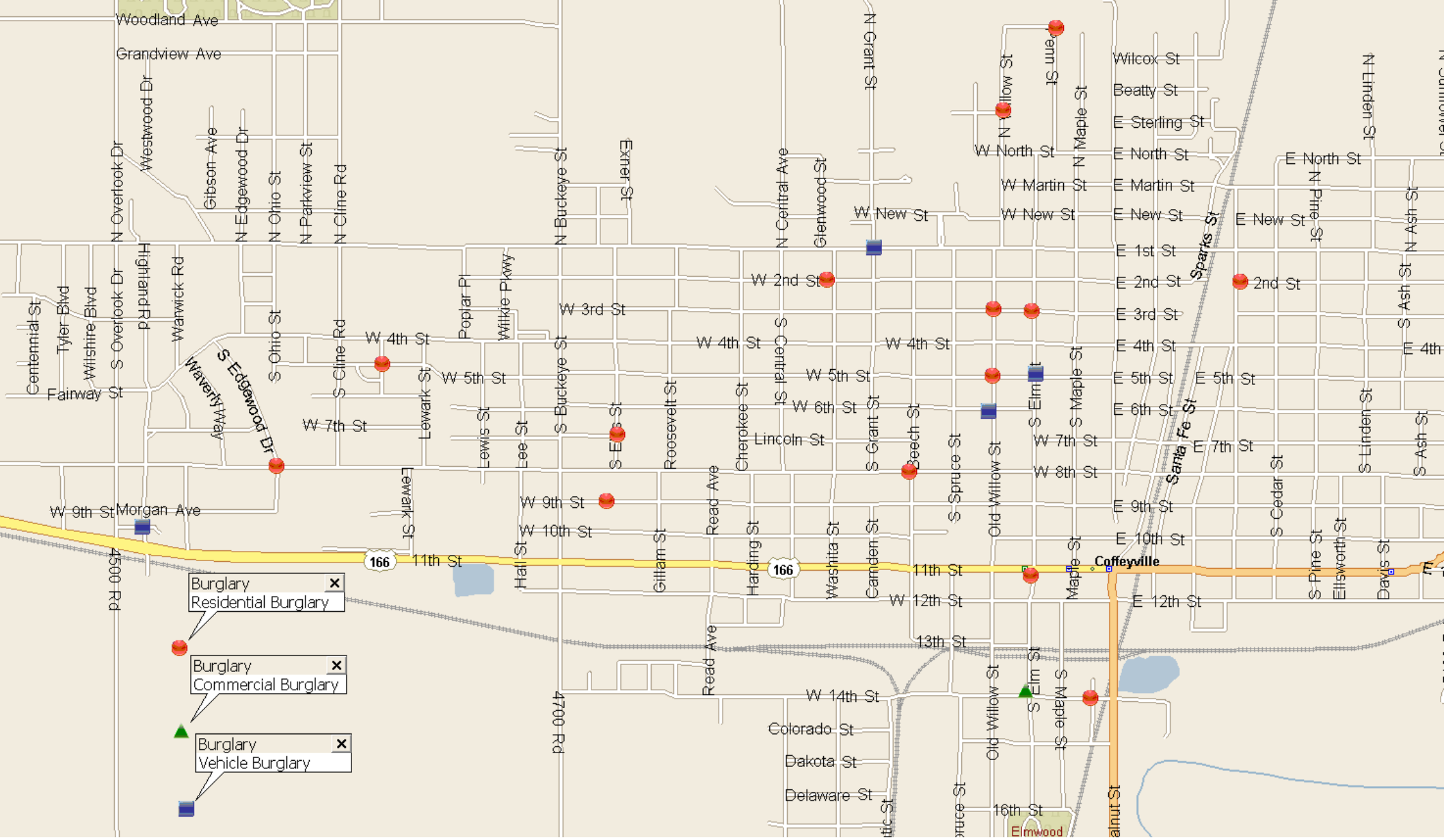
None.

C. Date for the next meeting: December 4, 2012.

VIII. Adjournment.

12-4-12
Date of Approval

Mike Mongan, Chairman



COFFEYVILLE POLICE DEPARTMENT

January 2013

Burglary Crimes

COFFEYVILLE POLICE DEPARTEMENT

Burglaries Reported

Janurary 2013

Burglary Type	Date	Location	Case Number
Commercial Burglary	01/14/2013	1306 S. Elm	13-330
Residential Burglary	01/01/2013	612 W. 8th	13-13
Residential Burglary	01/04/2013	408 E. 2nd	13-74
Residential Burglary	01/04/2013	405 W. 3rd	13-86
Residential Burglary	01/08/2013	506 N. Willow	13-185
Residential Burglary	01/12/2013	311 W. 3rd	13-266
Residential Burglary	01/17/2013	108 W. 14th	13-406
Residential Burglary	01/19/2013	1107 S. Elm	13-467
Residential Burglary	01/19/2013	405 W. 5th #11	13-510
Residential Burglary	01/21/2013	815 W. 2nd	13-538
Residential Burglary	01/22/2013	1408 W. 9th	13-548
Residential Burglary	01/22/2013	2306 W. 8th	13-550
Residential Burglary	01/23/2013	403 Penn	13-584
Residential Burglary	01/24/2013	501 Gump	13-612
Residential Burglary	01/25/2013	1301 W. 7th	13-734
Vehicle Burglary	01/19/2013	114 N. Grant #E	13-473
Vehicle Burglary	01/19/2013	1099 Highland #C	13-479
Vehicle Burglary	01/30/2013	305 W. 5th	13-799
Vehicle Burglary	01/30/2013	605 S. Willow	13-805