

**COMMISSION MEETING AGENDA
TUESDAY, MARCH 10, 2026 6:30 P.M.**

A. CALL TO ORDER – Mayor James R. Falkner

B. ROLL CALL

C. INVOCATION – Pastor Yves Kinangwa, First United Methodist Church

D. PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG

E. REVIEW OF AGENDA

F. CONSENT AGENDA

1. City Commission Meeting Minutes – Tuesday, February 24, 2026
2. City of Coffeyville Payment Report (02/21/2026 – 03/05/2026) \$2,944,126.04
3. Action to approve changing the speed limit on East 8th Street from 30 mph to 40 mph.
4. Resolution R-26-27 a Resolution authorizing the submission of a grant application to the Small, Rural, and Tribal Body-Worn Camera Grant Program for the Coffeyville Police Department and commit matching funds.
5. Resolution R-26-28 a Resolution authorizing the submission of a grant application to the U.S. Department of the Interior Office of Wildland Fire for the Slip-On Tanker Grant Program for the Coffeyville Fire Department.
6. Resolution R-26-29 a Resolution authorizing the submission of a grant application to the Kansas Department of Transportation for funding through the KDOT Cost Share Program for the Overlook Drive Phase 1 Roadway Reconstruction Project and commit matching funds.

G. COMMENTS

1. Comments from Public

Any citizen desiring to address the Commission shall be recognized, advance to the podium, state his/her name and address for the record. Comments shall be limited to 3 minutes unless extended by a vote of the majority of the Commission. The Commission does not hear matters involving litigation or City Personnel. The Commission does not take action on subjects not on the agenda unless unusual or hardship conditions exist. Citizens may address the Commission on agenda items as they are brought to the floor.

REGULAR AGENDA ITEMS

H. PUBLIC HEARING(s), SPECIAL PRESENTATION(s), & PROCLAMATION(s).

I. OLD BUSINESS

1. Second Reading of Ordinance G-26-02 an Ordinance to amend the Fiber Rate Schedule as currently established as part of the City of Coffeyville Fee Schedule.

J. NEW BUSINESS

1. Discussion and Action to approve the preliminary plat for the Brickville Subdivision.
2. Resolution R-26-30 a Resolution authorizing the Director of Community Development to execute the BCBSKS Pathways Partnership Agreement on behalf of the City of Coffeyville and to complete all necessary requirements to implement the UP Park Placemaking Project.
3. Resolution R-26-31 a Resolution to authorize the purchase of two Police Dodge Durangos and all the necessary emergency equipment for the Coffeyville Police Department.

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4. Resolution R-26-32 a Resolution for authorization to enter into a service agreement with Utility Services for NERC Reliability Operations and Planning Maintenance and support services starting January 1, 2026 through December 31, 2028, for the City of Coffeyville Electric Utility.
5. Resolution R-26-33 a Resolution to authorize Change Order No. 5 with Tantalus Systems to reduce the cost and scope of the Automated Metering Infrastructure Project.
6. City Manager's Report
7. Comments from Commissioners and Staff

K. EXECUTIVE SESSION(s)

1. Executive Session to discuss personnel matters of non-elected personnel.

L. GENERAL STAFF, COMMITTEE & BOARD REPORTS AND MINUTES

1. Sales Tax Report – February 2026
2. Coffeyville Police Department Crime Statistics – February 2026
3. Hillcrest Golf Course Report – February 2026

M. ADJOURN

**COMMISSION MEETING MINUTES
TUESDAY, FEBRUARY 24, 2026 6:30 P.M.**

The Board of Commissioners met in Regular Session at 6:30 p.m. in the Commission Room. The meeting was called to order by Mayor Falkner.

Present:

COMMISSIONER JIM FALKNER
COMMISSIONER MIKE GOLDEN – by phone
COMMISSIONER ALEC HENDRYX
COMMISSIONER WILLIAM KENDALL
COMMISSIONER DEBORAH MAPLES

City Staff in attendance:

CITY MANAGER BEN BRUBAKER
CITY CLERK MELISSA CARTER
DIRECTOR OF IT RAY HEINZ
DIRECTOR OF HUMAN RESOURCES ALLISON PRYOR
DIRECTOR OF PUBLIC WORKS JIM WRIGHT
DIRECTOR OF COMMUNITY DEVELOPMENT AMBER DEAN
DIRECTOR OF FINANCE MARTIN CUMINGS
DIRECTOR OF ELECTRIC CHRIS WEINER
DEPUTY DIRECTOR OF PUBLIC WORKS THOMAS OSBORN
DEPUTY DIRECTOR OF ELECTRIC KEVIN MERSBERG
SUPERINTENDENT OF ELECTRIC GENERATION JOHN CARSON
SUPERINTENDENT OF ELECTRIC DISTRIBUTION KURT TAYLOR

- A. CALL TO ORDER** – Mayor James R. Falkner
- B. ROLL CALL**
- C. INVOCATION** – Chaplain Paul Melies
- D. PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG**
- E. REVIEW OF AGENDA**

MOTION: Move to amend the Agenda to add an Executive Session to discuss confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts and individual proprietorships.

ACTION: MOTION: MAPLES SECOND: FALKNER
ROLL CALL: ALL AYE

F. CONSENT AGENDA

1. City Commission Meeting Minutes – Tuesday, February 10, 2026
2. City of Coffeyville Payment Report (02/07/2026 – 02/20/2026) \$5,957,750.84
3. Resolution R-26-21 a Resolution to authorize the execution of an agreement for specific stop-loss insurance, aggregate stop-loss insurance, dental insurance, basic life and accidental death & dismemberment insurance and third-party administrative services for the City's FY2027 partially self-funded health insurance coverage.
4. Resolution R-26-22 a Resolution to approve a Special Event Cereal Malt Beverage license for the Brian Knisley Memorial Derby and allow sales on City property.
5. Resolution R-26-23 a Resolution to approve a Special Event Cereal Malt Beverage license

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- for the Montgomery County Fair Association and allow sales on City property.
6. Action to appoint Ben Brubaker as Director-2 and Kevin Mersberg as Alternate to the KMEA Board of Directors serving to April 30th, 2028.
 7. Action to approve negotiated terms and Memorandum of Agreement extensions with Fraternal Order of Police Lodge No. 35 (FOP) effective January 1, 2026 through December 31, 2028.

MOTION: Move to approve items 1 - 7 of the consent agenda as presented.

ACTION: MOTION: FALKNER SECOND: HENDRYX
ROLL CALL: ALL AYE

G. COMMENTS

1. Comments from Public

Any citizen desiring to address the Commission shall be recognized, advance to the podium, state his/her name and address for the record. Comments shall be limited to 3 minutes unless extended by a vote of the majority of the Commission. The Commission does not hear matters involving litigation or City Personnel. The Commission does not take action on subjects not on the agenda unless unusual or hardship conditions exist. Citizens may address the Commission on agenda items as they are brought to the floor.

REGULAR AGENDA ITEMS

H. PUBLIC HEARING(s), SPECIAL PRESENTATION(s), & PROCLAMATION(s).

I. OLD BUSINESS

J. NEW BUSINESS

1. Resolution R-26-24 a Resolution to authorize a purchase order to Xylem / Evoqua Water Technologies for softener bed replacement and carbon re-bed service.
Director of Electric Chris Weiner and Superintendent of Electric Generation John Carson came to the podium. Mr. Weiner said they are looking for approval on a not to exceed amount of \$40,000 to replace the water filter at the steam power plant. The filter has a life span of 10 years and their current one is 14 years old. The filter has to strip out the remaining chlorine and particulates from the city water as it needs to be as pure as possible to not damage the plant. Mr. Weiner stated that this was not included in the CIP Plan and will be paid out of their operational budget as it was not planned out of the 810 fund. Commissioner Kendall asked why they are asking for a 10% contingency fee. Mr. Weiner stated that is to allow a little extra in the event they have to spend more to accomplish the project. They expect that it will be the \$34,000, however if there is an extra expense incurred, they can continue the project without having to delay it to come back to Commission for approval.

MOTION: Move to approve Resolution R-26-24 as presented.

ACTION: MOTION: FALKNER SECOND: MAPLES
ROLL CALL: ALL AYE

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2. Resolution R-26-25 a Resolution to authorize a purchase order to Siemens Energy for the purchase of a replacement circuit breaker to serve the Coffeyville Resources Nitrogen Fertilizer Plant.

Director of Electric Chris Weiner and Superintendent of Electric Distribution Kurt Taylor came to the podium. Mr. Weiner said this is to replace a worn-out circuit breaker that has reached its end of service life and is leaking gas. This circuit breaker is what allows the CRNF engines to start the way they want them to. As this is benefiting CRNF alone, this will be a reimbursable purchase and he has spoken with the plant manger about it. It will be installed by City employees and those labor costs will be passed to CRNF.

MOTION: Move to approve Resolution R-26-25 as presented.

ACTION: MOTION: MAPLES SECOND: HENDRYX
ROLL CALL: ALL AYE

3. Ordinance G-26-02 an Ordinance to amend the Fiber Rate Schedule as currently established as part of the City of Coffeyville Fee Schedule.

Director of Electric Chris Weiner and Superintendent of Fiber Brent McDaniel came to the podium. Mr. Weiner said they are wanting to standardize the process for rates. Historically, the fiber rates have been on the City of Coffeyville Fee Schedule. They feel it is more appropriate to set those by ordinance as that is the way water and electric rates are set. The proposed fees include an increase to residential rates at the lowest tier for speeds. They are looking to increase it \$5 a month from \$60 to \$65 and the speed will increase from 100 megabytes a second to 250 megabytes. The middle tier will go from a speed of 250 megabytes to 500 megabytes but stay the same price at \$80 a month. The top tier will stay where it is at. Mr. Weiner said this will help them be more competitive and give more stability. On the commercial side, they said they are quite low compared to competitors. The lowest tier is 50 megabytes a second at \$50 a month, then 100 megabytes at \$75, 50 megabytes at \$500, 500 megabytes at \$125, and 1 gigabyte for \$150. They are increasing rates to be able to pay the bills the utility incurs. Mr. Weiner noted they have been building out a substantial portion of the community with the department in just over a year. He is impressed the work the fiber team has done to expand the fiber service to the Community, but it comes at a cost. The electric utility gave the fiber utility a substantial loan to be able to build out. Mr. Weiner said they are approximately in two thirds of the community and continue to build. They are not cash flow positive yet so they need to continue to gain customers and advertise. Mayor Falkner asked for an explanation on the \$25 Turn on, Turn off fee. Mr. Weiner answered that if someone already has the infrastructure set up, they would be charged \$25 for the staff time to turn on or turn off the service. There would not be the installation fee for this as the infrastructure is already there. Mr. McDaniel believes they will be able to hook up the remaining third of the town by the end of the year. Discussion ensued on service outside of city limits and the industrial park. Commissioner Golden asked if current residential customers who have the lowest tier will be given the option to keep the low speed and the current price. It was answered no, they will be transitioned to the new speed with the price increase. Discussion ensued on the pricing, megabyte options and type of fiber being used. City Manager Ben Brubaker said we have been subsidizing people in town on all of our utilities. In the coming years, the Commission is going to have make decisions on around \$240 to \$300 million in infrastructure upgrades and that can't be paid for by continuing to subsidize these utilities.

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MOTION: Move to approve the First Reading of Ordinance G-26-02 as presented.

ACTION: MOTION: FALKNER SECOND: HENDRYX
ROLL CALL: MAPLES – AYE, KENDALL – AYE, FALKNER-
AYE, HENDRYX – AYE, GOLDEN - NAY

4. Resolution R-26-26 a Resolution to approve the purchase of a ClearSpan structure for the sand and salt storage facility at 1106 Stark Avenue.

Director of Public Works Jim Wright said this is to cover the raw salt and mixture of sand and salt at Public Service. They had a Stormwater inspection and got dinged on this. This will be a frame and PVC tarp for \$31,393 which is just for the materials. Public Service employees will be pouring the slab, getting blocks for the perimeter and middle and then putting the frame and tarp up. It is 24 feet tall in the center and putting it on blocks will increase it to 32 feet which will allow trucks and loaders to go in. Previously, it has just been covered with a tarp on the ground. Commissioner Kendall asked about the quote date as it is past the date and if that price would still be valid. Mr. Wright said they are hoping it will. Mayor Falkner expressed the importance of those dates before bringing it to Commission so it doesn't put them in a corner.

MOTION: Move to approve Resolution R-26-26 as presented.

ACTION: MOTION: FALKNER SECOND: MAPLES
ROLL CALL: ALL AYE

5. City Manager's Report

City Manager Ben Brubaker said the soccer field Muller Construction is working on are to replace the fields off Gibson Street where we bought the lots to develop. They are looking to apply for a grant for the infrastructure costs on that property this year. The soccer fields that were used for practice on those lots will not be available. The new fields will be at Pfister Park behind the Air Museum. Mr. Brubaker noted that the street sweeper has already been out on the streets. The north side of the cement is almost complete and the contractors will be putting on the shade structures at the 3 tennis courts. On the east side there is still the sidewalk and retaining wall to put in, this will not keep people from being able to play. Mr. Brubaker said they will have the opening ceremony once everything is complete. There will also be a ceremony for the walking trail once the bollards are installed. The water line replacement replacing the water lines up the hill to the water plant has started.

6. Comments from Commissioners and Staff

Commissioner Kendall asked about previous donations given to the Warming Center and ABC Daycare as he had someone ask him how their nonprofit could get some help. This nonprofit gives back to the community and helps unfortunate families. Mr. Brubaker noted that ABC Daycare received an Economic Development Grant which has money designated for things like that. The Warming Center was a funding request for utility relief. He said they can come in and speak to him. He noted that you usually see these when either funds are set aside specifically for that or if the City would have the expectation to fulfill the same service if those entities didn't exist. Mayor Falkner asked about the street lighting at the tennis courts as it is very dark. Mr. Brubaker said there are 6 poles left to come in. Vice Mayor Maples noted the streets around the hospital are getting worked on and look good. Commissioner Kendall asked how they decide which streets get worked on. Mr. Brubaker said that they are

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going into a Work Session and will address that. Essentially, they look at streets in the worst condition and those that get used the most. They also factor in grant opportunities and if there is a waterline underneath it.

K. EXECUTIVE SESSION(s)

1. Executive Session to discuss confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts and individual proprietorships.

MOTION: Move to recess to Executive Session to discuss confidential data relating to financial affairs or trade secrets of corporations, partnerships, trusts and individual proprietorships, as permitted by K.S.A. 75- 4319(b)(4) of the Open Meetings Act, to include the City Manager and Director of Finance for a period of 15 minutes to reconvene in the Commission Room 7:55 p.m.

ACTION: MOTION: FALKNER SECOND: MAPLES
ROLL CALL: ALL AYE

L. GENERAL STAFF, COMMITTEE & BOARD REPORTS AND MINUTES

1. Coffeyville Recreation Commission Meeting Minutes – October 2025 through January 2026

M. ADJOURN

MOTION: Move to Adjourn

ACTION: MOTION: FALKNER SECOND: MAPLES
ROLL CALL: ALL AYE

Time the meeting was adjourned: 7:55 pm

Date the minutes were approved:

Melissa Carter, City Clerk

Item	Amount
Payroll	\$896,069.44
Accounts Payable	\$2,048,056.60

Total	\$2,944,126.04
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Fund Key	
Fund Code	Fund Name
010	General
020	Library
060	Fire Insurance
070	Municipal Court Bond
090	Bond & Interest
110	Local Alcohol Liquor
130	Industrial Fund
140	Youth Activity & Development
180	Economic Development
190	Community Development
210	Sales Tax
230	Asset Forfeitures
250	Police VIN
260	Meter Deposits
290	Perpetual Care
340	Airport Special Project - Grants
350	Risk Management
360	Airport
370	Hillcrest Golf Course
380	Hillcrest Golf Course Depr./Replacement Reserve
420	Miscellaneous Projects
440	Law Enforcement Projects
450	Aquatic Center
460	Aquatic Center Depr./Replacement Reserve
500	Capital Equipment
510	911 Emergency Telephone System
520	Capital Improvement Reserve
530	½ Cent Sales Tax IRB Debt Service
550	USD #445
560	CRMC
570	CID
620	Housing/Economic Development
630	Parks/Community Development
640	Downtown/Economic Development
650	Business Development & Training Center
660	Business Development & Training Center Reserve
670	Veterans Memorial Stadium
680	Veterans Memorial Stadium Depr/Replacement Reserve

700	Refuse
710	Refuse Depreciation/Replacement Reserve
720	Internet Utility
730	Internet Depreciation/Replacement Reserve
760	Stormwater Utility
770	Stormwater Depreciation/Replacement Reserve
800	Electric
810	Electric Depreciation/Replacement Reserve
820	Electric Debt Service
830	Electric Bond Reserve
840	Electric Debt Service Reserve
890	Electric Surplus
900	Water & Wastewater
910	Water & Wastewater Depreciation/Replacement Reserve
920	Water & Wastewater Debt Service
930	Bond Reserve Account
970	Bond Reserve Account

City of Coffeyville — AP Payment Summary

Report Date: March 05, 2026 | Check Dates: Feb-23 – Mar-5 | Total Payments: \$2,048,056.60

Check Dates								
Vendor	Feb-23	Feb-25	Feb-26	Feb-27	Feb-28	Mar-2	Mar-3	Mar-5
ACTION COMMUNICATIONS				\$90.74				\$175.45
GENERAL FUND				\$90.74				\$175.45
KENWOOD MOBILE MICROPHONE				\$90.74				
RADIO POWER BOOSTER - UPSTAIRS								\$175.45
AFLAC PREMIUM HOLDING					\$112.10			
GENERAL FUND					\$112.10			
FEB 2026 PREMIUMS					\$112.10			
AIR COMPRESSOR SERVICES				\$390.13				
ELECTRIC UTILITY FUND				\$390.13				
KAISER FILTER				\$390.13				
ALLGEIER MARTIN & ASSOCIATES INC.				\$416.00				
WWW DEPR & REPL RESERVE				\$416.00				
LAGOON LINER ENGINEER R-23-43				\$416.00				
ALTEC INDUSTRIES INC.				\$2,467.08				\$565.02
ELECTRIC UTILITY FUND				\$2,467.08				\$565.02
CONTROLLER REPLACEMENT				\$980.51				
HOSE REEL REPAIR				\$1,486.57				
TROUBLESHOOT OUTRIGGER								\$565.02
AMAZON CAPITAL SERVICES INC.				\$1,475.96				\$1,642.07
GENERAL FUND				\$877.40				\$886.18
3 BLOOD PRESSURE CUFFS				\$65.97				
CASH DRAWERS-LOBBY STATIONS								\$109.98
COAT RACK STAND								\$35.99
DISPLAY ADAPTERS-IT STOCK				\$52.18				
KEYSTONE JACKS-IT STOCK				\$104.88				
OFFICE DECOR AND FURNISHINGS								\$473.03
OUTDOOR CABLE PROTECTORS				\$131.04				
PARTS-BOAT TRLR * ICE MACHINE				\$262.41				
PC SPEAKER EAST WORKSTATION								\$15.18
PERFORATED PRINTER PAPER								\$252.00
SERPENTINE BELT TOOL SET				\$29.99				
STATEMENT CREDIT DOUBLE PMT				(\$54.31)				
STORAGE BINS - SHOP ROOM MISC				\$77.98				
TRAILER BRAKE CONTROLLER				\$97.28				
WORKBENCH CHARI-MARK BOZIK				\$109.98				
HILLCREST GOLF COURSE FND				\$12.02				
LITTLEPAGE NEW HIRE POLO				\$12.02				
INTERNET UTILITY								\$755.89
ACCESS POINT-SWITCH-WJP								\$755.89
ELECTRIC UTILITY FUND				\$422.18				
HEAVY DUTY STAPLES				\$7.19				
IMPACT SOCKET SET				\$205.68				
LOCKOUT TAGOUT KIT				\$99.99				
QUICK ADAPTER SOCKET				\$49.96				
WALL CALENDAR				\$9.38				
WIRE TRACER - METER SHOP				\$49.98				
WATER & WW UTILITY FUND				\$164.36				
TWO OFFICE CHAIRS				\$164.36				
AMERICAN FIDELITY ASSURANCE COMPANY					\$15,125.06			
GENERAL FUND					\$9,076.14			
FEB 2026 FLEX SPENDING					\$2,316.58			
FEB 2026 PREMIUMS					\$6,759.56			

Check Dates								
Vendor	Feb-23	Feb-25	Feb-26	Feb-27	Feb-28	Mar-2	Mar-3	Mar-5
HILLCREST GOLF COURSE FND					\$465.54			
FEB 2026 FLEX SPENDING					\$107.70			
FEB 2026 PREMIUMS					\$357.84			
INTERNET UTILITY					\$526.18			
FEB 2026 PREMIUMS					\$526.18			
STORMWATER UTILITY					\$121.48			
FEB 2026 PREMIUMS					\$121.48			
ELECTRIC UTILITY FUND					\$3,087.42			
FEB 2026 FLEX SPENDING					\$638.18			
FEB 2026 PREMIUMS					\$2,449.24			
WATER & WW UTILITY FUND					\$1,848.30			
FEB 2026 FLEX SPENDING					\$466.14			
FEB 2026 PREMIUMS					\$1,382.16			
ANIXTER INC.				\$4,072.52				
ELECTRIC UTILITY FUND				\$4,072.52				
CRIMPER KIT				\$2,654.28				
HELICAL ANCHOR X 20				\$1,418.24				
ARKANSAS ELECTRIC COOPERATIVES INC.								\$245.85
ELECTRIC UTILITY FUND								\$245.85
GLOVE TESTING X 33								\$245.85
ARTHUR J. GALLAGHER RMS INC.				\$2,291.69				
WATER & WW UTILITY FUND				\$2,291.69				
PENN ST LFTSTN FLOOD COVERAGE				\$2,291.69				
ASHLEY TATMAN								\$13.30
GENERAL FUND								\$13.30
REIMBURSE MILEAGE MISC TRIPS								\$13.30
ASPLUNDH TREE EXPERT COMPANY								\$10,487.20
ELECTRIC UTILITY FUND								\$10,487.20
TREE TRIMMING THRU 2/14								\$3,969.30
TREE TRIMMING THRU 2/21								\$6,517.90
AUTO ZONE INC.				\$51.99				
GENERAL FUND				\$51.99				
S-BELT				\$51.99				
AUTOMATIONDIRECT.COM INC.				\$768.00				
WATER & WW UTILITY FUND				\$768.00				
FC33 SIGNAL CONDITIONERS				\$768.00				
BARR ENGINEERING COMPANY								\$459.90
ELECTRIC UTILITY FUND								\$459.90
PAY #16-INTERCONNECTION REVIEW								\$459.90
BARTLETT COOP ASSOCIATION				\$1,315.58				
GENERAL FUND				\$1,250.53				
DYED DIESEL 82.7 GALLONS				\$225.69				
GASOLINE 410.1 GALLONS				\$1,024.84				
ELECTRIC UTILITY FUND				\$65.05				
PROPANE FOR FORKLIFT				\$65.05				
BERRY TRACTOR AND EQUIPMENT COMPANY				\$583.24				
GENERAL FUND				\$583.24				
HOSE				\$182.35				
HOSES AND ORINGS				\$400.89				
BEST BEVERAGE SALES INC.			\$201.74					
HILLCREST GOLF COURSE FND			\$201.74					
BEER - 8 CASES			\$201.74					
BEST REFRIGERATION COMPANY INC.				\$106.30				
HILLCREST GOLF COURSE FND				\$106.30				
ICE MACHINE BIN CONTROL				\$106.30				

Check Dates								
Vendor	Feb-23	Feb-25	Feb-26	Feb-27	Feb-28	Mar-2	Mar-3	Mar-5
BG CONSULTANTS INC.								\$24,689.89
CAPITAL IMPROV RESERVE FN								\$24,689.89
PAY 12 25 ST MAINT CE R-25-67								\$1,379.50
PAY 4 8TH ST PE R-25-33/57								\$2,925.00
PAY 5 R-25-47 CCLIP LEWARK-166								\$20,385.39
BORDER STATES INDUSTRIES INC								\$1,226.68
ELECTRIC UTILITY FUND								\$1,226.68
2-HOLE LUG X 25								\$899.27
BATTERY CHARGER KIT								\$327.41
BRENNTAG SOUTHWEST INC.				\$4,688.87				
WATER & WW UTILITY FUND				\$4,688.87				
AMMONIUM SULFATE				\$1,092.87				
CHLORINE				\$3,596.00				
BRIAN THOMPSON								\$19.00
WATER & WW UTILITY FUND								\$19.00
REIMBURSE MEALS CERT TESTING								\$19.00
BROWN SHOE FIT COMPANY OF COFFEYVILLE				\$284.70				
GENERAL FUND				\$284.70				
WORK BOOTS-AARON CAMPBELL				\$284.70				
BURNER AND CREMATORY SERVICES				\$2,861.00				
GENERAL FUND				\$2,861.00				
THERM TEC SERVICE AND REPAIR				\$2,861.00				
CARTER AUTOMOTIVE WAREHOUSE				\$397.90				\$142.29
GENERAL FUND				\$382.16				\$5.52
ABSORBENT MAT ROLL				\$144.50				
BATTERY				\$96.33				
BLOWER MOTOR				\$29.33				
FUEL LINE				\$13.08				
HEATER HOSE								\$5.52
SOLENOID				\$92.62				
WINDSHIELD WASH FLUID				\$6.30				
STORMWATER UTILITY				\$15.74				
DE-ICER				\$15.74				
ELECTRIC UTILITY FUND								\$136.77
BATTERY - RECLOSER								\$136.77
CITY OF COFFEYVILLE				\$50,333.66	\$37,349.72			\$23,555.54
GENERAL FUND					\$21,816.75			
A. CAMPBELL - BOOTS					\$71.18			
A. KERNS - BOOTS					\$104.00			
D. MANLEY - BOOTS					\$60.23			
E. WILLIS - BOOTS					\$109.50			
FEB 2026 HEALTH INS PREMIUMS					\$21,452.84			
R. MILLER - BOOTS					\$19.00			
HILLCREST GOLF COURSE FND					\$937.84			
FEB 2026 HEALTH INS PREMIUMS					\$937.84			
CID SALES TAX								\$538.60
3/26 CVILLE PLAZA ADMIN FEE								\$296.89
3/26 NIEL HOTEL ADMIN FEE								\$241.71
INTERNET UTILITY				\$181.07	\$1,055.04			\$76.16
FEB 2026 HEALTH INS PREMIUMS					\$1,055.04			
SOUTHERN HILLS TOWER				\$181.07				\$76.16
STORMWATER UTILITY					\$117.24			
FEB 2026 HEALTH INS PREMIUMS					\$117.24			
ELECTRIC UTILITY FUND				\$317.26	\$6,916.60			\$127.33
FEB 2026 HEALTH INS PREMIUMS					\$6,916.60			

Check Dates								
Vendor	Feb-23	Feb-25	Feb-26	Feb-27	Feb-28	Mar-2	Mar-3	Mar-5
NEW GENERATION				\$317.26				\$127.33
WATER & WW UTILITY FUND				\$49,835.33	\$6,506.25			\$22,813.45
FEB 2026 HEALTH INS PREMIUMS					\$6,506.25			
PFISTER PARK PUMP HOUSE				\$1,781.33				\$771.85
RIVER ROAD PUMP HOUSE				\$48,054.00				\$22,041.60
CJ'S THREADS LLC				\$23.43				
ELECTRIC UTILITY FUND				\$23.43				
LOGO EMBROIDERY X 4				\$23.43				
COFFEYVILLE FEED AND FARM SUPPLY INC.				\$83.45				
WATER & WW UTILITY FUND				\$83.45				
RUBBER BOOTS				\$17.95				
T-POST				\$65.50				
COFFEYVILLE PLAZA II LLC								\$5,640.90
CID SALES TAX								\$5,640.90
3/26 CID SALES TAX								\$5,640.90
COFFEYVILLE REGIONAL MEDICAL CENTER INC.				\$78.93				\$102,859.30
GENERAL FUND				\$78.93				
INMATE ER SVC 25-1610 25-1613				\$78.93				
CRMC SALES TAX FUND								\$102,859.30
3/26 SALES TAX DISTRIBUTION								\$102,859.30
COFFEYVILLE TIRE & AUTO								\$1,231.45
GENERAL FUND								\$1,231.45
COMPUTERIZED ALIGNMENT								\$99.95
CRTL ARMS-SHOP SUPPLY-BALL JNT								\$1,131.50
COMMERCIAL BANK								\$30,023.18
CAPITAL EQUIPMENT FUND								\$30,023.18
FIRE TRUCK PURCHASE INTEREST								\$1,883.95
FIRE TRUCK PURCHASE PRINCIPAL								\$28,139.23
CORE & MAIN LP				\$3,782.46				
WATER & WW UTILITY FUND				\$3,782.46				
BRASS FITTINGS-PLUGS-TEES				\$3,782.46				
COX BUSINESS SERVICES								\$3,547.53
GENERAL FUND								\$1,843.71
030780001 - CH CABLE								\$14.69
086925101 - PD								\$561.78
103217301 - STREETS								\$155.23
103310901 - SHELTER								\$35.32
103382901 - CEMETERY								\$36.38
103384401 - FD								\$205.02
103390501 - CITY HALL								\$835.29
AIRPORT FUND								\$77.63
103226801 - AIRPORT								\$77.63
HILLCREST GOLF COURSE FND								\$163.68
064523701 - GC PHONE								\$39.75
066784002 - POOL								\$35.32
103227501 - HILLCREST								\$88.61
INTERNET UTILITY								\$112.95
103381401 - FIBER								\$112.95
ELECTRIC UTILITY FUND								\$1,015.00
031177401 - ELEC ADM								\$39.75
073143101 - SIP SUB								\$36.38
083156501 - DIST CBL								\$26.61
102563101 - NIP SUB								\$35.42
103361601 - PP SUB								\$36.38
103361701 - BLACKST								\$36.38

Check Dates								
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103368201 - B SUB								\$36.38
103381301 - A SUB								\$36.38
103381501 - E DIST								\$147.65
103384601 - GEN 2								\$275.40
103388601 - GEN								\$308.27
WATER & WW UTILITY FUND								\$334.56
035403501 - ADAPTER								\$2.09
103216801 - WWTP								\$216.05
103231001 - WTP								\$116.42
DANIEL HEATH LAMPSON								\$1,000.00
GENERAL FUND								\$1,000.00
FEB 26 INDIGENT DEFENDER								\$1,000.00
DELTA DENTAL OF KANSAS INC.				\$2,148.20				
EMPLOYEE BENEFIT INS FUND				\$2,148.20				
DENTAL CLAIMS THRU 2-12-26				\$2,148.20				
DIGITAL CONNECTIONS INC.								\$126.02
GENERAL FUND								\$41.20
FEB 25 COPIER MAINT - PD REC								\$41.20
ELECTRIC UTILITY FUND								\$84.82
NEW GEN MAINT AGRMNT-COPIES								\$84.82
EQUIPMENTSHARE.COM INC.				\$2,045.31				
GENERAL FUND				\$1,817.51				
THERMOSTAT AND GASKET				\$103.20				
WATER PUMP-ALT-IDLER PULLEY				\$1,714.31				
WATER & WW UTILITY FUND				\$227.80				
REPLACEMENT CUTTING BLADE				\$227.80				
EQUITABLE FINANCIAL LIFE INSURANCE COMPANY OF AMER	\$862.76							\$862.76
GENERAL FUND	\$462.82							\$462.82
JAN 26 ST DISABILITY	\$462.82							\$462.82
HILLCREST GOLF COURSE FND	\$39.58							\$39.58
JAN 26 ST DISABILITY	\$39.58							\$39.58
INTERNET UTILITY	\$66.24							\$66.24
JAN 26 ST DISABILITY	\$66.24							\$66.24
ELECTRIC UTILITY FUND	\$169.86							\$169.86
JAN 26 ST DISABILITY	\$169.86							\$169.86
WATER & WW UTILITY FUND	\$124.26							\$124.26
JAN 26 ST DISABILITY	\$124.26							\$124.26
EXPRESS SERVICES INC				\$1,888.74				
GENERAL FUND				\$1,888.74				
SEASONAL LABOR FOR PARKS				\$808.80				
TEMPORARY HR ASSISTANT				\$1,079.94				
FASTENAL COMPANY				\$33.96				\$87.29
GENERAL FUND				\$31.10				
BATTERIES FOR SCBA				\$31.10				
ELECTRIC UTILITY FUND				\$2.86				\$87.29
FASTENERS				\$2.86				\$87.29
FIREMANS RELIEF FUND					\$674.50			
GENERAL FUND					\$674.50			
FEB 2026 DUES					\$674.50			
FLINT HILLS COUNSELING & CONSULTING CENTER LLC				\$350.00				
GENERAL FUND				\$350.00				
WILSON LEO EVALUATION				\$350.00				
FOUR STATE MAINTENANCE SUPPLY INC.				\$708.75				\$404.72
GENERAL FUND				\$451.26				
DISINFECTANT-HAND SOAP				\$404.76				

Check Dates								
Vendor	Feb-23	Feb-25	Feb-26	Feb-27	Feb-28	Mar-2	Mar-3	Mar-5
NITRILE GLOVES				\$46.50				
AIRPORT FUND				\$257.49				
TRASH BAGS-SOAP-TISSUES-TOWELS				\$257.49				
ELECTRIC UTILITY FUND								\$404.72
HANDSOAP-CLEANER								\$404.72
FRATERNAL ORDER OF POLICE					\$813.00			
GENERAL FUND					\$813.00			
FEB 2026 DUES					\$813.00			
GALLS LLC								\$592.26
GENERAL FUND								\$592.26
LIEUTENANT BARS								\$21.57
UNIFORM PANTS								\$570.69
GE PROLEC TRANSFORMERS INC.				\$998,700.00				
ELECTRIC DEPR/IMP RESERVE				\$998,700.00				
125MVA TRANSFORMER BSUB				\$998,700.00				
GOINS ENTERPRISES INC.				\$235,199.77				
W/WW DEPR & REPL RESERVE				\$235,199.77				
WATER LINE REPLACE R-25-116				\$235,199.77				
HARRELL'S LLC				\$3,983.18				
HILLCREST GOLF COURSE FND				\$3,983.18				
PRE-EMERGENT CHEMICALS				\$3,983.18				
HIGH AND LOW TREE SERVICE LLC				\$2,300.00				
HOUSING/ECO DEV SALES TAX				\$2,300.00				
TREE REMOVAL				\$2,300.00				
IBEW LOCAL UNION 1523					\$920.26			
ELECTRIC UTILITY FUND					\$920.26			
FEB 2026 DUES					\$920.26			
IBT INC.				\$346.90				
ELECTRIC UTILITY FUND				\$346.90				
V-BELT				\$346.90				
ING LIFE INSURANCE & ANNUITY COMPANY					\$12,860.05			
GENERAL FUND					\$7,698.52			
FEB 2026 CONTRIBUTIONS					\$7,698.52			
HILLCREST GOLF COURSE FND					\$100.00			
FEB 2026 CONTRIBUTIONS					\$100.00			
INTERNET UTILITY					\$50.00			
FEB 2026 CONTRIBUTIONS					\$50.00			
ELECTRIC UTILITY FUND					\$4,003.53			
FEB 2026 CONTRIBUTIONS					\$4,003.53			
WATER & WW UTILITY FUND					\$1,008.00			
FEB 2026 CONTRIBUTIONS					\$1,008.00			
INTERNATIONAL ASSOCIATION OF FIREFIGHTERS					\$1,117.44			
GENERAL FUND					\$1,117.44			
FEB 2026 DUES					\$1,117.44			
IUOE #123	\$1,645.88						\$1,645.88	
GENERAL FUND	\$430.88						\$430.88	
FEB 2026 DUES							\$430.88	
JANUARY 2026 DUES	\$430.88							
ELECTRIC UTILITY FUND	\$585.00						\$585.00	
FEB 2026 DUES							\$585.00	
JANUARY 2026 DUES	\$585.00							
WATER & WW UTILITY FUND	\$630.00						\$630.00	
FEB 2026 DUES							\$630.00	
JANUARY 2026 DUES	\$630.00							
JACKSON LEWIS P.C.								\$160.50

Check Dates								
Vendor	Feb-23	Feb-25	Feb-26	Feb-27	Feb-28	Mar-2	Mar-3	Mar-5
GENERAL FUND								\$160.50
LABOR RELATIONS ADVICE/COUNSEL								\$160.50
JCI INDUSTRIES INC.				\$3,455.00				
WATER & WW UTILITY FUND				\$3,455.00				
VFD - SLUDGE BELT CTRL PANEL				\$3,455.00				
JOPLIN SUPPLY COMPANY				\$2,445.60				
ELECTRIC UTILITY FUND				\$2,445.60				
#4 SOLID CU X 1600FT				\$1,982.40				
LEATHER GROUND GLOVE X 12				\$463.20				
K P & F					\$237.66			
GENERAL FUND					\$237.66			
FEB 2026 KP&F OPT GL					\$237.66			
KANSAS DEPARTMENT OF HEALTH & ENVIRONMENT				\$25.00				
WATER & WW UTILITY FUND				\$25.00				
OPERATOR III EXAM FEE EICHORN				\$25.00				
KANSAS EASTERN REGION INSURANCE TRUST			\$223,314.00					
GENERAL FUND			\$147,852.00					
2026 WORKERS COMP PREMIUM			\$147,852.00					
HILLCREST GOLF COURSE FND			\$4,636.00					
2026 WORKERS COMP PREMIUM			\$4,636.00					
AQUATIC CENTER FUND			\$6,185.00					
2026 WORKERS COMP PREMIUM			\$6,185.00					
INTERNET UTILITY			\$6,371.00					
2026 WORKERS COMP PREMIUM			\$6,371.00					
STORMWATER UTILITY			\$1,626.00					
2026 WORKERS COMP PREMIUM			\$1,626.00					
ELECTRIC UTILITY FUND			\$21,835.00					
2026 WORKERS COMP PREMIUM			\$21,835.00					
WATER & WW UTILITY FUND			\$34,809.00					
2026 WORKERS COMP PREMIUM			\$34,809.00					
KANSAS LUMBER COMPANY				\$187.30				
GENERAL FUND				\$111.80				
CONCRETE FORM BOARDS				\$111.80				
WATER & WW UTILITY FUND				\$75.50				
CONCRETE BLOCKS-VALVE-BUCKEYE				\$75.50				
KANSAS MUNICIPAL UTILITIES INC.								\$23,500.00
ELECTRIC UTILITY FUND								\$21,400.00
MEMBERSHIP DUES - ELECTRIC								\$21,400.00
WATER & WW UTILITY FUND								\$2,100.00
MEMBERSHIP DUES - WASTEWATER								\$1,050.00
MEMBERSHIP DUES - WATER								\$1,050.00
KANSAS ONE-CALL SYSTEM INC.								\$195.51
INTERNET UTILITY								\$48.87
2/26 LOCATE FEES								\$48.87
ELECTRIC UTILITY FUND								\$48.87
2/26 LOCATE FEES								\$48.87
WATER & WW UTILITY FUND								\$97.77
2/26 LOCATE FEES								\$97.77
KEY EQUIPMENT & SUPPLY				\$274.97				
STORMWATER UTILITY				\$274.97				
LOCK AND LATCH T HANDLE				\$274.97				
KPERS					\$933.14			
GENERAL FUND					\$414.50			
FEB 2026 KPERS OPT GL					\$414.50			
INTERNET UTILITY					\$26.76			

Check Dates								
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FEB 2026 KPERS OPT GL					\$26.76			
ELECTRIC UTILITY FUND					\$174.90			
FEB 2026 KPERS OPT GL					\$174.90			
WATER & WW UTILITY FUND					\$316.98			
FEB 2026 KPERS OPT GL					\$316.98			
KYLE WAYNE EVANS								\$1,155.00
GENERAL FUND								\$455.00
FIRST AID & CPR TRAINING								\$455.00
HILLCREST GOLF COURSE FND								\$35.00
FIRST AID & CPR TRAINING								\$35.00
ELECTRIC UTILITY FUND								\$455.00
FIRST AID & CPR TRAINING								\$455.00
WATER & WW UTILITY FUND								\$210.00
FIRST AID & CPR TRAINING								\$210.00
LAWSON PRODUCTS INC.				\$22.74				
GENERAL FUND				\$22.74				
WASHERS FOR SIGN POSTS				\$22.74				
LDF SALES & DISTRIBUTING INC. - KANSAS						\$192.60		
HILLCREST GOLF COURSE FND						\$192.60		
BEER - 7 CASES						\$192.60		
LEGAL SHIELD					\$276.00			
GENERAL FUND					\$179.34			
FEB 2026 PREMIUMS					\$179.34			
HILLCREST GOLF COURSE FND					\$24.90			
FEB 2026 PREMIUMS					\$24.90			
ELECTRIC UTILITY FUND					\$30.90			
FEB 2026 PREMIUMS					\$30.90			
WATER & WW UTILITY FUND					\$40.86			
FEB 2026 PREMIUMS					\$40.86			
LOCHNER				\$5,760.00				
AIRPORT SPECIAL PROJECTS				\$5,760.00				
R-25-60 #8 RUNWAY 17-35 OVLY				\$5,760.00				
LOCKE SUPPLY COMPANY				\$417.60				\$1,219.50
GENERAL FUND				\$212.25				
HVAC DUCT AND END CAP				\$179.33				
HVAC FILTERS				\$32.92				
AIRPORT FUND								\$1,219.50
LIGHT FIXTURES HANGAR 300								\$1,219.50
ELECTRIC UTILITY FUND				\$180.95				
GAS VALVE - NEW GEN				\$180.95				
WATER & WW UTILITY FUND				\$24.40				
THERMOSTATS FOR VFD BLDG				\$24.40				
MAINTAINX INC				\$336.30				
GENERAL FUND				\$336.30				
WORK ORDER SOFTWARE				\$336.30				
MASA MEDICAL TRANSPORT SOLUTIONS	\$1,089.00						\$1,124.00	
GENERAL FUND	\$544.00						\$551.00	
FEB 2026 PREMIUMS							\$551.00	
JANUARY 2026 PREMIUMS	\$544.00							
HILLCREST GOLF COURSE FND	\$53.00						\$67.00	
FEB 2026 PREMIUMS							\$67.00	
JANUARY 2026 PREMIUMS	\$53.00							
INTERNET UTILITY	\$53.00						\$53.00	
FEB 2026 PREMIUMS							\$53.00	
JANUARY 2026 PREMIUMS	\$53.00							

Check Dates								
Vendor	Feb-23	Feb-25	Feb-26	Feb-27	Feb-28	Mar-2	Mar-3	Mar-5
<i>ELECTRIC UTILITY FUND</i>	\$302.00						\$302.00	
FEB 2026 PREMIUMS							\$302.00	
JANUARY 2026 PREMIUMS	\$302.00							
<i>WATER & WW UTILITY FUND</i>	\$137.00						\$151.00	
FEB 2026 PREMIUMS							\$151.00	
JANUARY 2026 PREMIUMS	\$137.00							
MERIDIAN ANALYTICAL LABS LLC				\$97.00				
<i>WATER & WW UTILITY FUND</i>				\$97.00				
MONTHLY DISCHARGE ANALYSIS				\$97.00				
MERITAIN HEALTH		\$43,304.50			\$138.70			\$57,694.16
<i>GENERAL FUND</i>					\$81.76			
FEB 2026 DEP LIFE PREMIUMS					\$81.76			
<i>EMPLOYEE BENEFIT INS FUND</i>		\$43,304.50						\$57,694.16
FEB 26 HEALTH PREMIUMS		\$42,736.67						
FEB 26 LIFE PREMIUMS		\$567.83						
HEALTH CLAIMS THRU 2-10-26								\$13,318.13
MAR 26 HEALTH PREMIUMS								\$43,990.80
MAR 26 LIFE PREMIUMS								\$385.23
<i>HILLCREST GOLF COURSE FND</i>					\$1.46			
FEB 2026 DEP LIFE PREMIUMS					\$1.46			
<i>INTERNET UTILITY</i>					\$2.92			
FEB 2026 DEP LIFE PREMIUMS					\$2.92			
<i>ELECTRIC UTILITY FUND</i>					\$26.28			
FEB 2026 DEP LIFE PREMIUMS					\$26.28			
<i>WATER & WW UTILITY FUND</i>					\$26.28			
FEB 2026 DEP LIFE PREMIUMS					\$26.28			
METRO COURIER INC.				\$27.31				
<i>WATER & WW UTILITY FUND</i>				\$27.31				
WATER SAMPLE SHIPPING				\$27.31				
MIDWEST ELECTRIC TRANSFORMER SERVICES INC.								\$7,670.48
<i>ELECTRIC UTILITY FUND</i>								\$7,670.48
REPAIR TRANSFORMERS								\$7,670.48
MIDWEST MINERALS LLC				\$2,976.76				\$446.66
<i>AQUATIC CENTER FUND</i>				\$2,830.68				
AB3 AND CS1 FOR DRAIN REPAIR				\$1,004.32				
AB3 ROCK				\$83.66				
CS1 FOR DRAIN REPAIR				\$1,742.70				
<i>ELECTRIC UTILITY FUND</i>								\$446.66
25.74 TON OF AB-3 - NEW GEN								\$359.17
6.27 TON OF AB3 - NEW GEN								\$87.49
<i>WWW DEPR & REPL RESERVE</i>				\$146.08				
R-25-120 GLEN AVE MAIN AB3				\$146.08				
MIDWEST TRUCK EQUIPMENT INC.				\$55.78				
<i>GENERAL FUND</i>				\$55.78				
MOTOR RELAY FOR SNOWPLOW				\$55.78				
MONTGOMERY COUNTY ACTION COUNCIL				\$40.00				
<i>GENERAL FUND</i>				\$40.00				
MCAC QTRYL MEETING				\$40.00				
MONTGOMERY COUNTY HEALTH DEPARTMENT				\$2,946.00				
<i>GENERAL FUND</i>				\$2,946.00				
RABIES VACCINES				\$2,946.00				
MONTGOMERY COUNTY REGISTER OF DEEDS				\$59.00				
<i>GENERAL FUND</i>				\$59.00				
LANDBANK LAND TRANSFERS				\$59.00				
MURPHY TRACTOR & EQUIPMENT CO. INC.				\$420.86				

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WATER & WW UTILITY FUND				\$420.86				
REPLACEMENT CUTTING BLADE				\$420.86				
NATIONAL SIGN COMPANY INC.				\$5,904.18				
GENERAL FUND				\$5,717.13				
EMPLOYEE ONLY PARKING SIGNS				\$135.80				
OBJECT MARKERS & SIGNS				\$899.60				
POSTS-BREAKAWAYS AND SIGNS				\$4,681.73				
WATER & WW UTILITY FUND				\$187.05				
NO TRESPASSING SIGNS				\$187.05				
NIEL HOTELS LLC								\$4,592.48
CID SALES TAX								\$4,592.48
3/26 CID SALES TAX								\$4,592.48
O'REILLY AUTOMOTIVE INC.				\$228.03				
GENERAL FUND				\$228.03				
FUEL PRESSURE SENSOR				\$58.07				
OIL SEAL				\$82.68				
PB BLASTER-BRAKE CLEAN				\$17.99				
TRANSMISSION FLUID				\$16.98				
WIRING HARNESS				\$52.31				
PACE ANALYTICAL SERVICES LLC				\$765.20				
WATER & WW UTILITY FUND				\$765.20				
MONTHLY TESTING				\$449.80				
WEEKLY TESTING				\$315.40				
PRAIRIELAND PARTNERS LLC				\$66.27				
GENERAL FUND				\$66.27				
BEARINGS-SHIFT COLLAR-SLEEVE				\$66.27				
QUALIFICATION TARGETS INC.				\$540.03				
GENERAL FUND				\$540.03				
TARGETS & TRAINING ROUNDS				\$540.03				
SEK READY MIX INC.				\$1,945.00				
GENERAL FUND				\$1,945.00				
CONCRETE 4TH AND SPRUCE				\$1,275.00				
CONCRETE ROOSEVELT ST				\$670.00				
SMC ELECTRIC SUPPLY				\$2,766.58				
GENERAL FUND				\$162.90				
PATCH CABLE-IT STOCK				\$162.90				
ELECTRIC UTILITY FUND				\$2,603.68				
1/0 OH TPX X 1200 FT				\$1,915.21				
LIGHT AND BRACKET				\$688.47				
STEPHENS VENDING CORPORATION/IMPERIAL				\$322.25				
HILLCREST GOLF COURSE FND				\$322.25				
DRINKS-CANDY BARS				\$147.25				
SODA SYRUP				\$175.00				
STREAKWAVE WIRELESS INC.				\$1,168.32				
INTERNET UTILITY				\$1,168.32				
GPON UNITS X 25				\$1,168.32				
TEXAS LIFE INSURANCE COMPANY					\$283.28			
GENERAL FUND					\$239.28			
FEB 2026 PREMIUMS					\$239.28			
ELECTRIC UTILITY FUND					\$44.00			
FEB 2026 PREMIUMS					\$44.00			
THOMPSON BROTHERS SUPPLIES INC.				\$455.00				\$434.13
ELECTRIC UTILITY FUND				\$455.00				\$434.13
COMPRESSED HYDROGEN-NITRO				\$455.00				
FR JEAN - J CARSON								\$115.00

Check Dates								
Vendor	Feb-23	Feb-25	Feb-26	Feb-27	Feb-28	Mar-2	Mar-3	Mar-5
FR JEAN-SHIRT - R VILLINES								\$319.13
THOMPSON LUMBER LLC				\$4.99				
GENERAL FUND				\$4.99				
OFFICE FLOOR REPAIR ADHESIVE				\$4.99				
TITLEIST				\$1,851.14				
HILLCREST GOLF COURSE FND				\$1,851.14				
GOLF BALLS FOR PRO SHOP				\$1,851.14				
TOOL SUPPLY INC.				\$35.17				\$48.62
ELECTRIC UTILITY FUND				\$35.17				\$48.62
GREASE								\$48.62
LOCTITE				\$35.17				
TOTAH COMMUNICATIONS INC.								\$56.34
911 EMERG TELEPHONE SYS								\$56.34
MAR 26 E911 - LIBERTY								\$28.17
MAR 26 E911 - TYRO								\$28.17
TRI-STATE ELECTRIC SUPPLY COMPANY INC.				\$740.19				
GENERAL FUND				\$3.06				
ELECTRICAL CONDUIT COUPLING				\$3.06				
INTERNET UTILITY				\$59.45				
ELECTRICAL FOR FIBER TRAILER				\$59.45				
WATER & WW UTILITY FUND				\$677.68				
CONTACTOR PENN ST LIFT STATION				\$349.92				
E-CONDUIT FTGS RAW WTR PMP 1				\$45.98				
FITTINGS-RAW PUMP 4 & BLOWER				\$281.78				
TYLER TECHNOLOGIES INC.								\$5,245.00
GENERAL FUND								\$5,245.00
RMS SOFTWARE								\$5,245.00
U.S. BANK EQUIPMENT FINANCE								\$127.29
GENERAL FUND								\$127.29
FEB 25 COPIER LEASE - ENG								\$127.29
UNIVAR USA INC.				\$6,720.84				
WATER & WW UTILITY FUND				\$6,720.84				
POTASSIUM PERMANGANATE				\$6,720.84				
UTILITY SERVICES OF VERMONT LLC								\$2,640.00
ELECTRIC UTILITY FUND								\$2,640.00
O & P ROUTINE SERVICES								\$2,640.00
VERIZON WIRELESS				\$2,219.30				
GENERAL FUND				\$994.13				
ALLISON PRYOR				\$41.55				
ANGIE STEVENS				\$41.55				
ASHLEY TATMAN				\$41.55				
BEN BRUBAKER				\$41.55				
CAMERON BRINKER				\$41.55				
CEMETERY SEXTON				\$24.36				
CITY ADMINISTRATOR				\$41.55				
CODE ENFORCEMENT				\$46.55				
DARIN DAILY				\$41.55				
FD IPAD PRO 1				\$40.01				
FD IPAD PRO 2				\$40.01				
HAZMAT TRAILER				\$46.55				
HVAC TECHNICIAN				\$41.55				
JAKE YORK				\$41.55				
KWIN BROMLEY				\$41.55				
LANE FARROW				\$41.55				
LUCAS VARGAS				\$41.55				

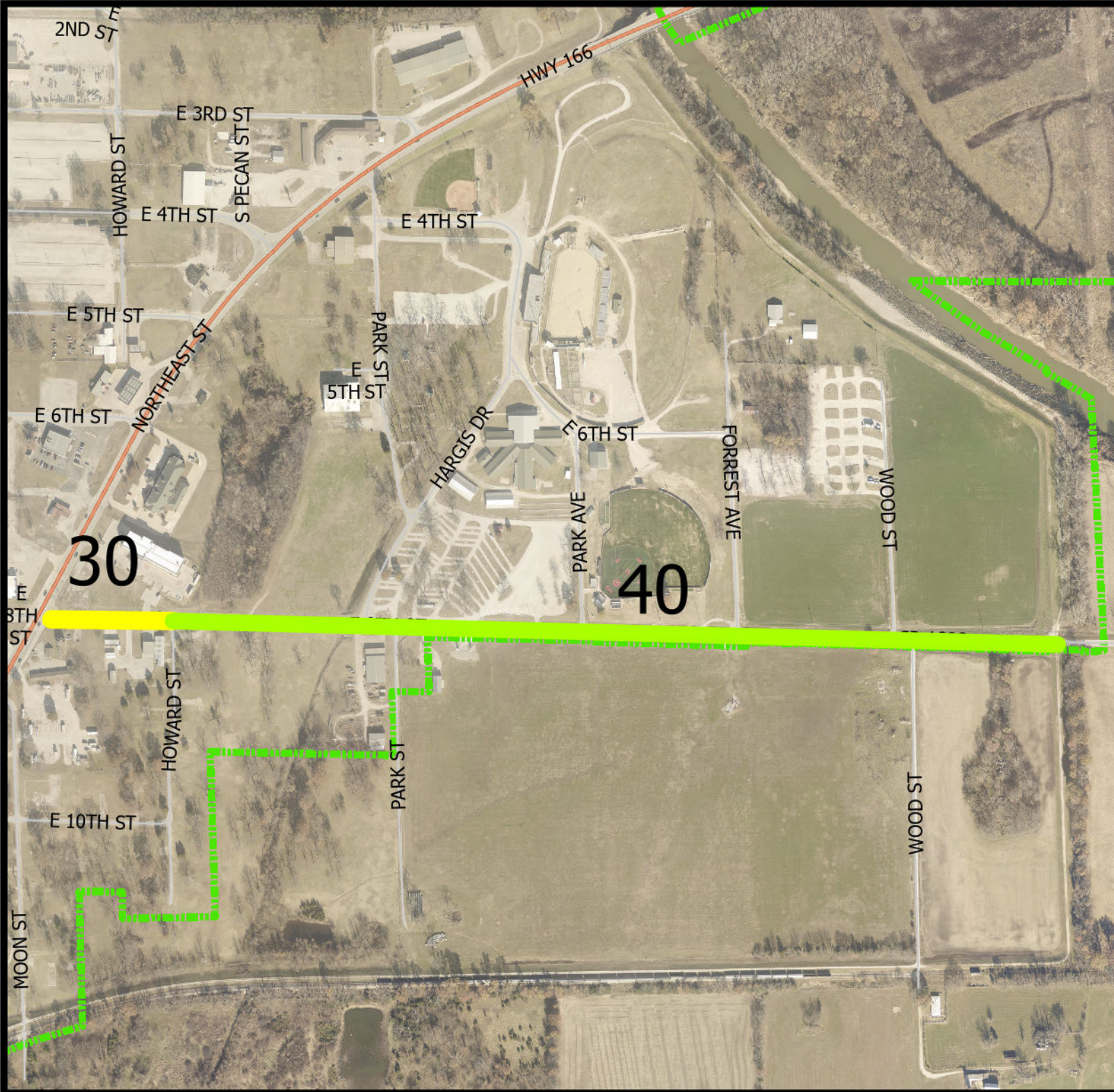
Check Dates								
Vendor	Feb-23	Feb-25	Feb-26	Feb-27	Feb-28	Mar-2	Mar-3	Mar-5
MARK BOZIK				\$46.55				
MARTIN CUMINGS				\$41.83				
MARY HUTCHENS				\$46.55				
MELISSA CARTER				\$41.55				
PD USB MODEM FOR POLE CAMERA				\$40.01				
POLICE CHIEF HOT SPOT				\$40.01				
RAYMOND HEINZ				\$41.55				
<i>ECONOMIC DEVELOPMENT</i>				\$83.10				
AMBER DEAN				\$41.55				
MALACHI THOMPSON				\$41.55				
<i>AIRPORT FUND</i>				\$24.36				
AIRPORT STAFF				\$24.36				
<i>911 EMERG TELEPHONE SYS</i>				\$24.36				
PD DISPATCH				\$24.36				
<i>STORMWATER UTILITY</i>				\$28.76				
MAPPING IPAD				\$4.40				
STORMWATER				\$24.36				
<i>ELECTRIC UTILITY FUND</i>				\$633.68				
ANDREW KING				\$41.55				
BRUCE KOEHN				\$41.55				
CHRIS WEINER				\$41.55				
CMLP TROUBLE TRUCK				\$41.55				
ELECTRIC METER SERVICEMAN				\$41.55				
ELECTRIC SERVICEMAN HOT SPOT				\$40.01				
GIS MANHELD ELECTRIC HOT SPOT				\$40.01				
KEVIN MERSBERG				\$41.55				
KURT TAYLOR				\$41.55				
MAPPING IPAD				\$21.21				
METER SHOP				\$40.01				
TABLET 1 ELECTRIC				\$40.01				
TABLET 1 FIBER				\$40.01				
TABLET 2 ELECTRIC				\$40.01				
TABLET 3 ELECTRIC				\$40.01				
TONY LAWSON				\$41.55				
<i>WATER & WW UTILITY FUND</i>				\$430.91				
ERIC EAGLE				\$41.55				
JASON MATNEY				\$41.55				
JIM WRIGHT				\$41.55				
MAPPING IPAD				\$14.40				
TABLET 1 WASTEWATER				\$40.01				
TABLET 1 WATER				\$40.01				
TABLET 2 WASTEWATER				\$40.01				
TABLET 2 WATER				\$40.01				
TRAVIS ROSSON				\$41.55				
WATER METER SERVICEMAN				\$41.55				
WTP OPERATOR				\$24.36				
WWTP OPERATOR				\$24.36				
VSP INSURANCE BUY UP PLAN					\$815.46			
<i>GENERAL FUND</i>					\$400.80			
FEB 2026 BUYUP PREMIUMS					\$400.80			
<i>HILLCREST GOLF COURSE FND</i>					\$68.10			
FEB 2026 BUYUP PREMIUMS					\$68.10			
<i>INTERNET UTILITY</i>					\$68.52			
FEB 2026 BUYUP PREMIUMS					\$68.52			
<i>ELECTRIC UTILITY FUND</i>					\$210.36			

Check Dates								
Vendor	Feb-23	Feb-25	Feb-26	Feb-27	Feb-28	Mar-2	Mar-3	Mar-5
FEB 2026 BUYUP PREMIUMS					\$210.36			
WATER & WW UTILITY FUND					\$67.68			
FEB 2026 BUYUP PREMIUMS					\$67.68			
VSP INSURANCE COMPANY					\$1,224.38			
GENERAL FUND					\$762.78			
FEB 2026 BASE PREMIUMS					\$762.78			
HILLCREST GOLF COURSE FND					\$13.92			
FEB 2026 BASE PREMIUMS					\$13.92			
INTERNET UTILITY					\$22.90			
FEB 2026 BASE PREMIUMS					\$22.90			
STORMWATER UTILITY					\$8.70			
FEB 2026 BASE PREMIUMS					\$8.70			
ELECTRIC UTILITY FUND					\$171.36			
FEB 2026 BASE PREMIUMS					\$171.36			
WATER & WW UTILITY FUND					\$244.72			
FEB 2026 BASE PREMIUMS					\$244.72			
WESTLAKE ACE HARDWARE				\$1,029.34				\$126.43
GENERAL FUND				\$328.30				\$35.90
50 FT EXTENSION CORD-FASTENERS				\$124.97				
BLADE-UPSTAIRS TILE GRINDER				\$25.68				
CAULK FOR KITCHEN BACKSPLASH				\$13.98				
DUP KEY PS FOREMAN OFFICE				\$2.99				
DUP KEYS RSB FILE CABINET								\$35.90
JIGSAW BLADES-MARKER				\$18.98				
KEY TAGS				\$10.74				
SQUARE POINT SHOVELS				\$51.98				
TAMPER AND TANK SPRAYER				\$78.98				
HILLCREST GOLF COURSE FND				\$267.30				\$22.97
COURSE THERMOMETER								\$8.99
HOSE BARB - ICE MACHINE REPAIR				\$1.19				
ICE MACHINE FILTER				\$8.24				
ICE MACHINE REPAIR FILTER SYS				\$37.73				
MOISTURE/LIGHT/PH METER				\$12.99				
PAINT AND BRUSH								\$13.98
PVC COUPLERS IRRIGATION				\$39.98				
PVC COUPLERS-CEMENT-PRIMER				\$58.97				
PVC COUPLINGS IRRIGATION				\$20.57				
SCREWS & FASTENERS CART SHEDS				\$45.07				
SOCKET ADAPTER SET				\$9.99				
TEE MARKER PAINT				\$8.99				
WIRE CONNECTORS-PACKING SHEETS				\$23.58				
AQUATIC CENTER FUND				\$71.71				
POOL DRAIN - PIPE				\$25.99				
POOL DRAIN PIPE-CPLRS-STRAPS				\$45.72				
STORMWATER UTILITY				\$40.96				
CONCRETE DRILL BITS				\$40.96				
ELECTRIC UTILITY FUND				\$313.89				
BALL VALVE				\$8.53				
BIT SET				\$26.27				
FLASHLIGHTS				\$77.78				
FLEX TUBE				\$17.60				
FLUSH LEVER				\$11.57				
HOSE-PVC NIPPLE				\$22.52				
HVAC AIR FILTERS				\$52.47				
KEY DUPLICATION				\$53.37				

Check Dates								
Vendor	Feb-23	Feb-25	Feb-26	Feb-27	Feb-28	Mar-2	Mar-3	Mar-5
SPLITTER NUT				\$43.78				
WATER & WW UTILITY FUND				\$7.18				\$67.56
DUP TOOLBOX KEYS				\$7.18				
RAT BAIT								\$5.99
SAFETY FENCING								\$44.99
SCREWS AND DISH SOAP								\$16.58
WEX BANK/PHILLIPS 66				\$16,308.30				
GENERAL FUND				\$11,116.27				
CODE ENFORCEMENT				\$45.29				
ENGINEERING				\$239.67				
FACILITIES				\$443.89				
FIRE DEPARTMENT				\$854.69				
IT DEPARTMENT				\$38.49				
PARKS				\$306.71				
POLICE DEPARTMENT				\$3,933.93				
PUBLIC SERVICE				\$5,253.60				
ECONOMIC DEVELOPMENT				\$27.32				
COMMUNITY DEVELOPMENT				\$27.32				
HILLCREST GOLF COURSE FND				\$33.54				
GOLF COURSE				\$33.54				
INTERNET UTILITY				\$128.49				
FIBER DEPARTMENT				\$128.49				
STORMWATER UTILITY				\$520.38				
STORMWATER				\$520.38				
ELECTRIC UTILITY FUND				\$2,603.27				
ELECTRIC ADMINISTRATION				\$227.63				
ELECTRIC DISTRIBUTION				\$1,946.19				
ELECTRIC GENERATION				\$429.45				
WATER & WW UTILITY FUND				\$1,879.03				
WASTEWATER COLLECTION				\$740.13				
WASTEWATER TREATMENT				\$44.80				
WATER DISTRIBUTION				\$1,051.40				
WATER TREATMENT				\$42.70				
Grand Total	\$3,597.64	\$43,304.50	\$223,515.74	\$1,386,885.79	\$72,880.75	\$192.60	\$2,769.88	\$314,909.70
Total Payments: \$2,048,056.60								

 CITY OF COFFEYVILLE BOARD OF COMMISSIONERS AGENDA ITEM	
MEETING DATE	03/10/2026
RESOLUTION OR ORDINANCE NUMBER	
AGENDA TITLE	Approve change of speed limit on E 8 th Street
REQUESTING DEPARTMENT	Public Works
PRESENTER	Jim Wright – Executive Director of Public Works
FISCAL INFORMATION	Cost as recommended: \$400
	Budget Line Item: 010-5-163-585
	Balance Available N/A
	New Appropriation Required: ☒ Yes ☐ No
PURPOSE	To approve changing the speed limit on East 8 th Street from 30 MPH to 40 MPH
BACKGROUND	A citizen has requested the speed limit be increased on East 8 th Street. The current speed limit inside city limits without signage is 30 MPH. They have requested the speed limit be changed to 40 MPH east of Howard to the city limits.
SPECIAL NOTES	The Traffic Safety Committee reviewed the request and feel it is within standards for other local collector streets on the edge of city limits.
ANALYSIS	
PUBLIC INFORMATION PROCESS	
BOARD OR COMMISSION RECOMMENDATION	
STAFF RECOMMENDATION	Staff is requesting direction from the city commission as to whether they approve of this change.

REFERENCE DOCUMENTS ATTACHED	
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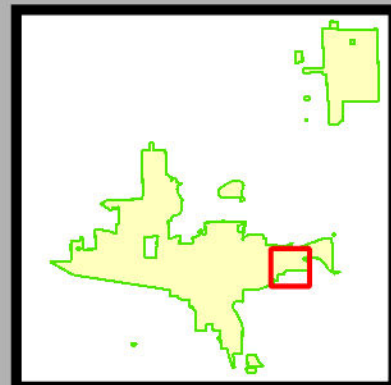


Public Works
102 W 7th
COFFEYVILLE, KS 67337
VOICE: 620-252-6100
FAX: 620-252-6175
www.coffeyville.com

GIS System By: Midland GIS

1":500'

E 8th Street
Speed Limit Change



 CITY OF COFFEYVILLE BOARD OF COMMISSIONERS AGENDA ITEM		
MEETING DATE	March 10 th , 2026	
RESOLUTION OR ORDINANCE NUMBER	R-26-27	
AGENDA TITLE	Authorization to Submit Application – Small, Rural, and Tribal Body-Worn Camera Grant Program	
REQUESTING DEPARTMENT	Coffeyville Police Department	
PRESENTER	Amber Dean, Director of Community Development	
FISCAL INFORMATION	Cost as recommended:	
	Budget Line Item:	
	Balance Available	
	New Appropriation Required:	☐ Yes ☒ No
PURPOSE	To authorize submission of a grant application to the Small, Rural, and Tribal Body-Worn Camera Grant Program to help offset a portion of the cost associated with implementing the Coffeyville Police Department's body-worn camera program.	

BACKGROUND	At the December 23, 2025 Commission meeting, the City Commission approved moving forward with implementation of a department-wide body-worn camera program for the Coffeyville Police Department. The approved project includes deployment of 30 body-worn cameras, docking and charging stations, mounting equipment, a secure evidence management platform, and ongoing maintenance and upgrade coverage. This grant application does not represent a new program request. The project has already been authorized. Staff is simply pursuing available funding opportunities to offset a portion of the total project cost of \$557,685.34. The grant request of \$60,000 would reduce the amount of local funds required to complete the implementation. Staff routinely monitors and applies for grant opportunities that align with projects already approved by the Commission in an effort to reduce local financial impact whenever possible.
SPECIAL NOTES	If awarded, acceptance of the grant and any required agreements will be brought back to the Commission for formal approval prior to expenditure of funds. The Police Department will adopt a formal body-worn camera policy prior to deployment.
ANALYSIS	
PUBLIC INFORMATION PROCESS	
BOARD OR COMMISSION RECOMMENDATION	
STAFF RECOMMENDATION	Staff recommends approval of the grant application submission to reduce local costs associated with the previously approved body-worn camera program and support continued modernization of police operations in Coffeyville.
REFERENCE DOCUMENTS ATTACHED	R-26-27

RESOLUTION NO. R-26-27

**RESOLUTION AUTHORIZING SUBMISSION OF AN APPLICATION TO
THE SMALL, RURAL, AND TRIBAL BODY-WORN CAMERA GRANT
PROGRAM AND COMMITTING REQUIRED MATCHING FUNDS**

BE IT RESOLVED by the Board of Commissioners of the City of Coffeyville, Kansas, that the Director of Community Development is hereby authorized and directed to execute and submit an application to the Small, Rural, and Tribal Body-Worn Camera Grant Program for the Coffeyville Police Department.

BE IT FURTHER RESOLVED that the City of Coffeyville commits to providing the required local matching funds as outlined in the grant application and previously approved by the Commission on December 23, 2025.

ADOPTED THIS 10th DAY OF MARCH 2026.

James R. Falkner, Mayor

ATTEST:

Melissa Carter, City Clerk

APPROVED AS TO FORM AND LEGALITY:

Paul Kritz, City Attorney

 CITY OF COFFEYVILLE BOARD OF COMMISSIONERS AGENDA ITEM		
MEETING DATE	March 10 th , 2026	
RESOLUTION OR ORDINANCE NUMBER	R-26-28	
AGENDA TITLE	Authorization to Apply for DOI Office of Wildland Fire Slip-On Tanker Grant	
REQUESTING DEPARTMENT	Fire Department	
PRESENTER	Amber Dean, Director of Community Development	
FISCAL INFORMATION	Cost as recommended:	
	Budget Line Item:	
	Balance Available	
	New Appropriation Required:	☐ Yes ☒ No
PURPOSE	To request Commission authorization to submit a grant application to the U.S. Department of the Interior Office of Wildland Fire for the purchase of one 300-gallon slip-on tanker unit for use in wildland fire suppression operations.	

BACKGROUND	The Department of the Interior Office of Wildland Fire is offering funding through the Slip-On Tanker Grant Program to assist local governments in strengthening wildland firefighting readiness. The grant provides funding for skid-mounted tanker units that can be installed on existing brush trucks to improve suppression capability. Coffeyville and the surrounding service area respond to grass and brush fires that require quick, mobile suppression. A slip-on tanker unit provides the primary firefighting capability for a brush truck. The proposed unit will replace aging equipment and improve reliability, water delivery performance, and operational safety. The total project cost is \$18,980. No local match is required, and no ongoing operational costs are included in this request.
SPECIAL NOTES	
ANALYSIS	The proposed project is a one-time equipment purchase. No personnel, travel, or indirect costs are requested. If awarded, the equipment will be installed on an existing department vehicle and will improve the Fire Department's ability to respond safely and efficiently to wildland fire incidents. There is no financial obligation to the City unless the grant is awarded. If awarded, funds will be brought back to the Commission for acceptance.
PUBLIC INFORMATION PROCESS	
BOARD OR COMMISSION RECOMMENDATION	
STAFF RECOMMENDATION	Authorize staff to submit a grant application to the Department of the Interior Office of Wildland Fire for the Slip-On Tanker Grant Program in the amount of \$18,980.
REFERENCE DOCUMENTS ATTACHED	Resolution R-26-28

RESOLUTION NO. R-26-28

**RESOLUTION AUTHORIZING SUBMISSION OF AN APPLICATION TO
THE U.S. DEPARTMENT OF THE INTERIOR OFFICE OF WILDLAND FIRE
SLIP-ON TANKER GRANT PROGRAM**

BE IT RESOLVED by the Board of Commissioners of the City of Coffeyville, Kansas, that the Director of Community Development is hereby authorized and directed to execute and submit an application to the U.S. Department of the Interior Office of Wildland Fire for the Slip-On Tanker Grant Program for the purchase of one (1) 300-gallon skid-mounted slip-on tanker unit for use by the Coffeyville Fire Department.

BE IT FURTHER RESOLVED that submission of this application does not obligate the City of Coffeyville to expend local funds, as no local match is required for this grant program. Any award received will be presented to the Board of Commissioners for formal acceptance.

ADOPTED THIS 10th DAY OF March 2026.

James R. Falkner, Mayor

ATTEST:

Melissa Carter, City Clerk

APPROVED AS TO FORM AND LEGALITY:

Paul Kritz, City Attorney



12/02/2025

Revised September 14, 2018
(Form Number 2007)

 CITY OF COFFEYVILLE BOARD OF COMMISSIONERS AGENDA ITEM		
MEETING DATE	March 10 th , 2026	
RESOLUTION OR ORDINANCE NUMBER	R-26-29	
AGENDA TITLE	Consideration of Application – KDOT Cost Share Program – Overlook Drive Phase 1 and commitment of matching funds.	
REQUESTING DEPARTMENT	Public Works Department	
PRESENTER	Amber Dean, Director of Community Development	
FISCAL INFORMATION	Cost as recommended:	92,436.95
	Budget Line Item:	
	Balance Available	
	New Appropriation Required:	☒ Yes ☐ No
PURPOSE	To request Commission approval to submit an application to the Kansas Department of Transportation (KDOT) Cost Share Program for the Overlook Drive Phase 1 roadway reconstruction project.	

BACKGROUND	The proposed project includes reconstruction of Overlook Drive from 11th Street (HWY 166) to 8th Street. This corridor serves as an important local connection for residents and businesses and has experienced pavement deterioration, drainage deficiencies, and ongoing maintenance concerns. The project scope includes removal of existing pavement, subgrade preparation, installation of aggregate base, asphalt resurfacing, curb improvements, and storm drainage upgrades. These improvements will extend the life of the roadway, improve safety, and enhance overall reliability for the traveling public. In addition to roadway reconstruction, the project requires relocation of approximately 870 linear feet of 10-inch C900 water main, installation of six long service connections, four short service connections, one fire hydrant, and eight valves to maintain system integrity and fire protection.
SPECIAL NOTES	
ANALYSIS	KDOT Cost Share funding would significantly offset the construction costs. The City's required construction match is 16%, with the City also responsible for design, inspection, and utility relocation costs.
PUBLIC INFORMATION PROCESS	
BOARD OR COMMISSION RECOMMENDATION	
STAFF RECOMMENDATION	Staff recommends approval to submit the KDOT Cost Share Program application for Overlook Drive Phase 1 and commitment of matching funds
REFERENCE DOCUMENTS ATTACHED	Rezoning Application

RESOLUTION NO. R-26-29

A RESOLUTION AUTHORIZING SUBMISSION OF AN APPLICATION TO THE KANSAS DEPARTMENT OF TRANSPORTATION (KDOT) COST SHARE PROGRAM FOR THE OVERLOOK DRIVE PHASE 1 PROJECT AND COMMITTING REQUIRED LOCAL MATCH FUNDS

BE IT RESOLVED by the Board of Commissioners of the City of Coffeyville, Kansas, that the Director of Community Development is hereby authorized and directed to prepare, execute, and submit an application to the Kansas Department of Transportation for funding through the KDOT Cost Share Program for the Overlook Drive Phase 1 roadway reconstruction project.

BE IT FURTHER RESOLVED that the City of Coffeyville commits to providing the required local construction match in the amount of **\$92,436.95**, contingent upon award of funding.

BE IT FURTHER RESOLVED that the Mayor is authorized to execute all documents necessary to carry out the intent of this resolution.

ADOPTED THIS 10th DAY OF MARCH 2026

James R. Falkner, Mayor

ATTEST:

Melissa Carter, City Clerk

APPROVED AS TO FORM AND LEGALITY:

Paul Kritz, City Attorney



Engineering Department
102 W 7th
COFFEYVILLE, KS 67337
VOICE: 620-252-6100
FAX: 620-252-6175
www.coffeyville.com

GIS System By: Midland GIS

1":100'

KDOT Cost Share Legend

Centerline

Surface_1

- US HWY
- <all other values>

Hydrant

- Unknown Color
- Red
- Green
- Blue
- Brown
- Black
- Orange
- Not Available

Valve

- <all other values>
- Air Release
- Ball
- Blowoff
- Butterfly
- Cone
- Flush Valve

Gate

Hydrant

Plug

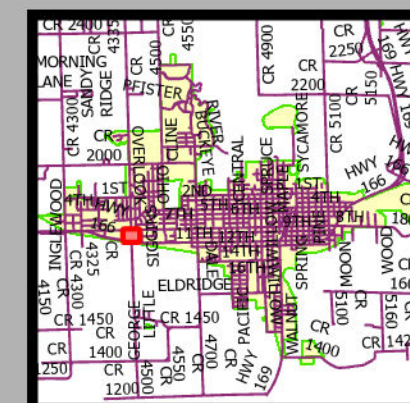
Pressure Release Valve

Unknown

Main

Unknown

- 1/2"
- 3/4"
- 1"
- 1 1/4"
- 1 1/2"
- 2"
- 3"
- 4"
- 6"
- 8"
- 10"
- 12"
- 14"
- 16"
- 18"
- 20"
- 24"









ORDINANCE NO. G-26-02

AN ORDINANCE AMENDING FIBER RATE SCHEDULES AS CURRENTLY ESTABLISHED AS PART OF THE CITY OF COFFEYVILLE'S 2026 FEE SCHEDULE

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF COFFEYVILLE, KANSAS:

Section 1. That the fiber internet rates and fees currently established as part of the City of Coffeyville's 2026 Fee Schedule, be and are hereby amended, by incorporating the rates schedule attached hereto and incorporated herein by reference.

Section 2. That any conflicting ordinances, or parts thereof, are hereby repealed.

Section 3. This Ordinance shall be effective upon publication in the official city newspaper.

Passed and approved on this 10th (tenth) day of March, 2026.

James R. Falkner, Mayor

ATTEST:

Melissa Carter, City Clerk

APPROVED AS TO FORM AND LEGALITY:

Paul Kritz, City Attorney

2026 FIBER RATES SCHEDULE

AVAILABILITY:

- To all customers within the City of Coffeyville's service area.

EFFECTIVE:

- April first (1st), 2026.

RESIDENTIAL CUSTOMERS:

Download and Upload Speeds Up To:	Monthly Service Cost:
250 Megabits Per Second (Mbps)	\$65.00
500 Megabits Per Second (Mbps)	\$80.00
1,000 Megabits Per Second (Mbps) or 1 Gigabit	\$110.00

COMMERCIAL CUSTOMERS:

Download and Upload Speeds Up To:	Monthly Service Cost:
50 Megabits Per Second (Mbps)	\$50.00
100 Megabits Per Second (Mbps)	\$75.00
250 Megabits Per Second (Mbps)	\$100.00
500 Megabits Per Second (Mbps)	\$125.00
1,000 Megabits Per Second (Mbps) or 1 Gigabit	\$150.00

OTHER FEES:

- **Installation Charges:**

Residential Customers:	\$125.00 (One-Time)
Commercial Customers:	\$200.00 (One-Time)
- **Equipment Rental:** \$10.00 (Monthly)
- **Equipment Sale:** \$100.00 (One-Time)
- **Overhead Installation Beyond 500 Feet:** \$0.15 Per Foot (One-Time)
- **Drop Bury Fee (Up to 200 Feet):** \$80.00 (One-Time)
 - Additional Footage Beyond 200 Feet: \$0.50 Per Foot (One-Time)
- **Additional Outlets (Beyond the First):** \$50.00 (One-Time)
- **Service Call:** \$50.00 Per Hour (Per Call)
- **Service Plan:** \$5.00 (Monthly)
- **Wall Fish through Attic or Crawlspace:** \$100.00 (One-Time)
- **Turn-Off or Turn-On Fee:** \$25.00 (One-Time)
- **Late Payment Fee:** 5% of Bill Total

 CITY OF COFFEYVILLE BOARD OF COMMISSIONERS AGENDA ITEM		
MEETING DATE	March 10, 2026	
RESOLUTION OR ORDINANCE NUMBER		
AGENDA TITLE	Consideration of Preliminary Plat Approval for Brickville Subdivision	
REQUESTING DEPARTMENT	Planning and Zoning	
PRESENTER	Amber Dean, Director of Community Development and Bruce Boettcher, BG Consultants	
FISCAL INFORMATION	Cost as recommended:	
	Budget Line Item:	
	Balance Available	
	New Appropriation Required:	☐ Yes ☐ No
PURPOSE	To consider approval of the preliminary plat for the proposed Brickville Subdivision.	

BACKGROUND	The City of Coffeyville worked with BG Consultants to prepare the preliminary plat for the proposed Brickville Subdivision. The preliminary plat establishes the overall layout for a new residential subdivision located on approximately 100 acres near W. 1st Street. The subdivision is planned to include approximately 166 residential lots and will be developed in phases. Phase 1 includes 44 lots and the initial infrastructure improvements necessary to support the development. The preliminary plat identifies the proposed street layout, utility infrastructure, drainage areas, and stormwater detention facilities. Phase 1 improvements include approximately 3,900 linear feet of waterline, 3,900 linear feet of sanitary sewer, a lift station and forcemain, stormwater infrastructure, and new roadway construction. Approval of the preliminary plat establishes the general layout of the subdivision. Final engineering plans, a final plat, and construction of public infrastructure will occur before lots are developed.
SPECIAL NOTES	
ANALYSIS	Staff has reviewed the preliminary plat and supporting documentation. The plat provides a layout for a phased residential subdivision and identifies necessary infrastructure and stormwater management areas. The proposal will add new residential development opportunities within the community and supports the City's ongoing efforts to expand housing availability.
PUBLIC INFORMATION PROCESS	
BOARD OR COMMISSION RECOMMENDATION	Planning Commission Recommendation Approval of the Brickville Subdivision Preliminary Plat.
STAFF RECOMMENDATION	Approve the preliminary plat for the Brickville Subdivision.
REFERENCE DOCUMENTS ATTACHED	Preliminary Plat – Brickville Subdivision



MEMO

To: Amber Dean, City of Coffeyville

From: Bruce Boettcher, P.E.

Date: February 3, 2026

Re: 24-1327E Coffeyville: Planning Commission – Preliminary Plat Subdivision

Project Review:

- Preliminary Plat
 - 166 Lots
 - Brickville Subdivision
 - Located on the northwest portion of Coffeyville boarder by W.1st Street to the south.
 - 100 acres tract residential subdivision
 - Phase 1 Development shown
 - Initial development – Phases 1 (44 lots)
 - Improvements Phases 1
 - 3,900 LF of waterline
 - 3,900 LF of sanitary sewer
 - Lift Station & 1,800 LF of forcemain
 - 14,200 SY of pavement
 - 2,400 LF of stormwater
 - Tract A & B stormwater detention basins
 - Post stormwater runoff is reduced for Q2, Q10 & Q100

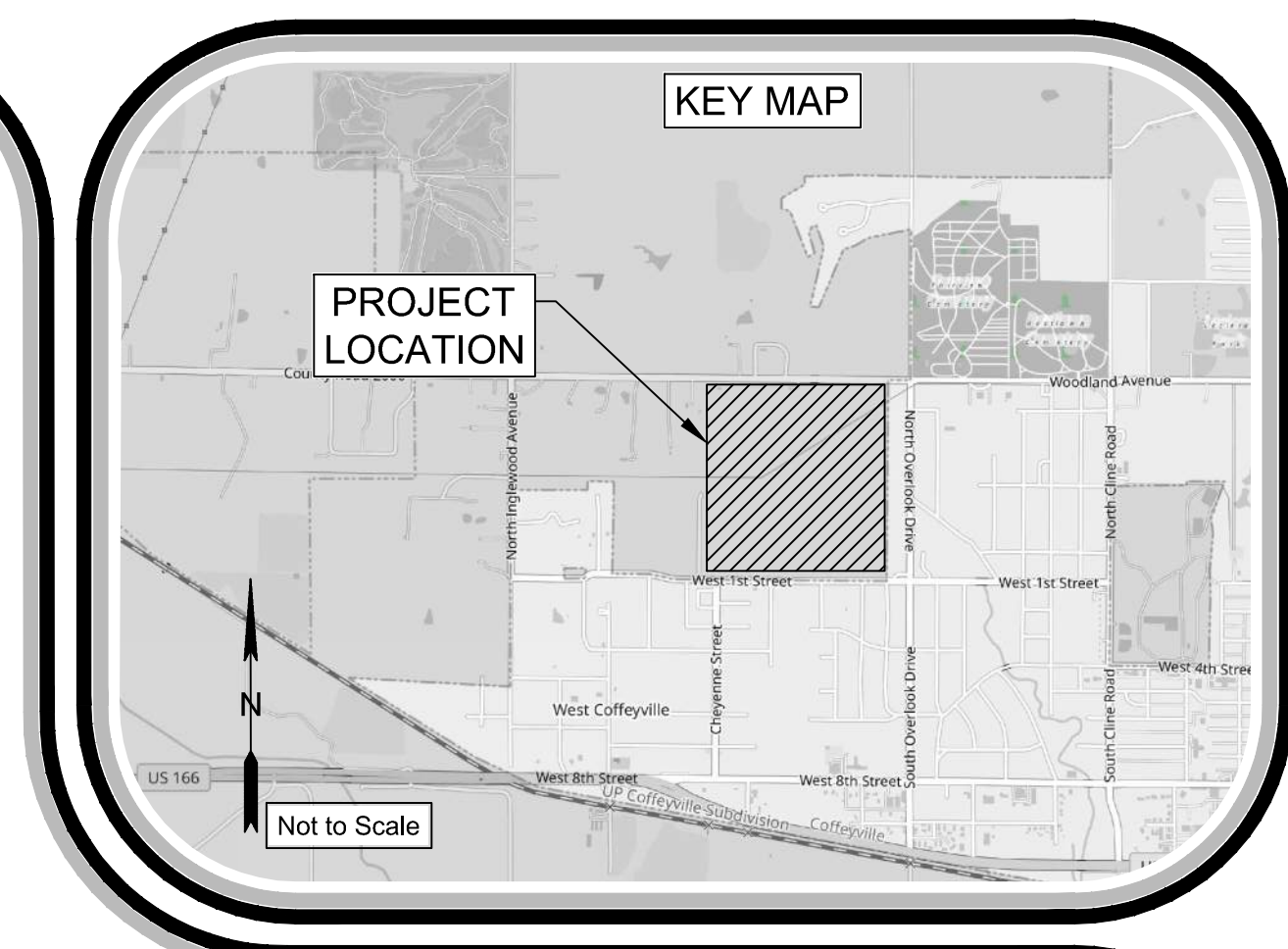
Next Steps:

- Preliminary Plat Approval
- Design of Improvements
- Final Plat
- Bid and Construct Improvements

Action Item:

If it so pleases the City of Coffeyville Planning Commission, move to approve -

1. Brickville Subdivision Preliminary Plat



LEGAL DESCRIPTION

A TRACT OF LAND LOCATED IN THE NORTHEAST QUARTER OF SECTION 33, TOWNSHIP 34 SOUTH, RANGE 16 EAST OF THE 6th P.M., IN THE CITY OF COFFEYVILLE, MONTGOMERY COUNTY, KANSAS, MORE PARTICULARLY DESCRIBED BY BRIAN J. WESTBERG, PS 1708, ON DECEMBER 8, 2025, AS FOLLOWS:

BEGINNING AT THE CENTER QUARTER CORNER OF SAID SECTION 33; THENCE ALONG THE SOUTH LINE OF THE NORTHEAST QUARTER OF SAID SECTION 33 S. 89°33'08" E. 2010.90 FEET TO THE SOUTHWEST CORNER OF A TRACT OF LAND CONVEYED TO FIRST CHURCH OF GOD IN CHRIST (FCGC) AS DESCRIBED ON PAGES 1439-1441 IN BOOK 604 IN THE MONTGOMERY COUNTY REGISTER OF DEEDS, BEING 630.06 FEET (FCGC DEED: 630 FEET) N 89°33'08" W. OF THE EAST QUARTER CORNER OF SAID SECTION 33; THENCE ALONG THE WEST LINE OF SAID FCGC TRACT N. 00°04'02" E. 435.50 FEET (FCGC DEED: 435.60 FEET); THENCE ALONG THE NORTH LINE OF SAID FCGC TRACT S. 89°33'27" E. 300.13 FEET (FCGC DEED: 300 FEET) TO THE NORTHEAST CORNER OF SAID FCGC TRACT, BEING ON THE WEST LINE OF CLINE'S WESTWOOD ADDITION TO THE CITY OF COFFEYVILLE; THENCE ALONG THE WEST LINE OF SAID CLINE'S WESTWOOD ADDITION N. 00°03'19" E. 1156.95 FEET; THENCE N. 66°20'30" W. 882.99 FEET; THENCE N. 84°16'14" W. 619.93 FEET; THENCE N. 75°16'49" W. 384.93 FEET; THENCE N. 86°37'06" W. 515.10 FEET TO THE WEST LINE OF THE NORTHWEST QUARTER OF THE NORTHEAST QUARTER OF SAID SECTION 33; THENCE ALONG THE WEST LINE OF THE NORTHWEST QUARTER OF THE NORTHEAST QUARTER OF SAID SECTION 33 S. 00°00'12" E. 1319.50 FEET TO THE POINT OF BEGINNING, CONTAINING 100.01 ACRES

FLOOD NOTE:

THIS PLAT LIES WITHIN "ZONE AE, BASE FLOOD ELEVATIONS DETERMINED" AS SHOWN ON FEDERAL EMERGENCY MANAGEMENT AGENCY(FEMA) FLOOD INSURANCE RATE MAP NUMBER (FIRM) 20125C0370D, EFFECTIVE JUNE 20, 2019

LEGEND

- | | | | |
|-----|----------------------------------|--------|-------------------------|
| ▲ | FOUND MONUMENTS | — W — | EXISTING WATERLINES |
| ○ | SET 1/2" X 24" IRON BAR W/BG CAP | — SS — | EXISTING SANITARY SEWER |
| △ | SET SECTION CORNER | — P — | PROPOSED WATERLINE |
| ● | BENCH MARK | — F — | PROPOSED FIRE HYDRANT |
| D/E | DRAINAGE EASEMENT | — SS — | PROPOSED SANITARY SEWER |
| U/E | UTILITY EASEMENT | — FM — | PROPOSED FORCE MAIN |
| | FEMA 100 YEAR FLOOD BOUNDARY | — ST — | PROPOSED STORM SEWER |
| | PROPOSED DETENTION FACILITY | — M — | PROPOSED MANHOLE |
| 47 | PROPOSED LOT NUMBER | — S — | PROPOSED STORM INLET |
| | | — — | PROPOSED STREET |
| | | — — | FLOODWAY BOUNDARY |

BENCHMARK INFORMATION:

BM104
N. 107022.048 E. 19567967.253 ELEV. = 771.2
SET CHISELED SQ. CUT W/ CENTER PUNCH ON SE CORNER EBOX PAD

BM105
N. 107023.607 E. 19568970.715 ELEV. = 756.83
SET CHISELED SQ. CUT W/ CENTER PUNCH ON WEST TOP CURB

CURRENT ZONING
NOT ZONED AS PER MONTGOMERY COUNTY ZONING DEPARTMENT

PROPOSED ZONING
R-1 SINGLE FAMILY RESIDENTIAL DISTRICT

OWNER:
CITY OF COFFEYVILLE, KANSAS
4806 VUE DU LAC PLACE
COFFEYVILLE, KS 67337
(620)252-6100

DESIGNER:
BG CONSULTANTS, INC.
4806 VUE DU LAC PLACE
MANHATTAN, KS 66503
(785)537-7448

PRELIMINARY PLAT

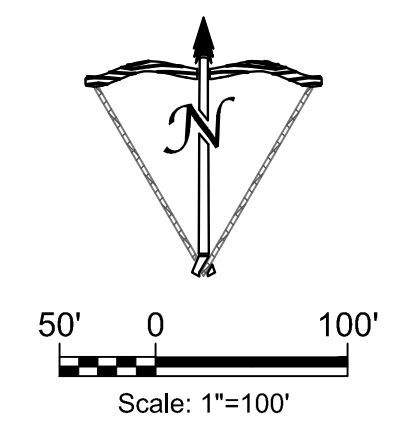
Brickville Subdivision

A SUBDIVISION IN THE CITY OF COFFEYVILLE, MONTGOMERY COUNTY, KANSAS

Prepared By:

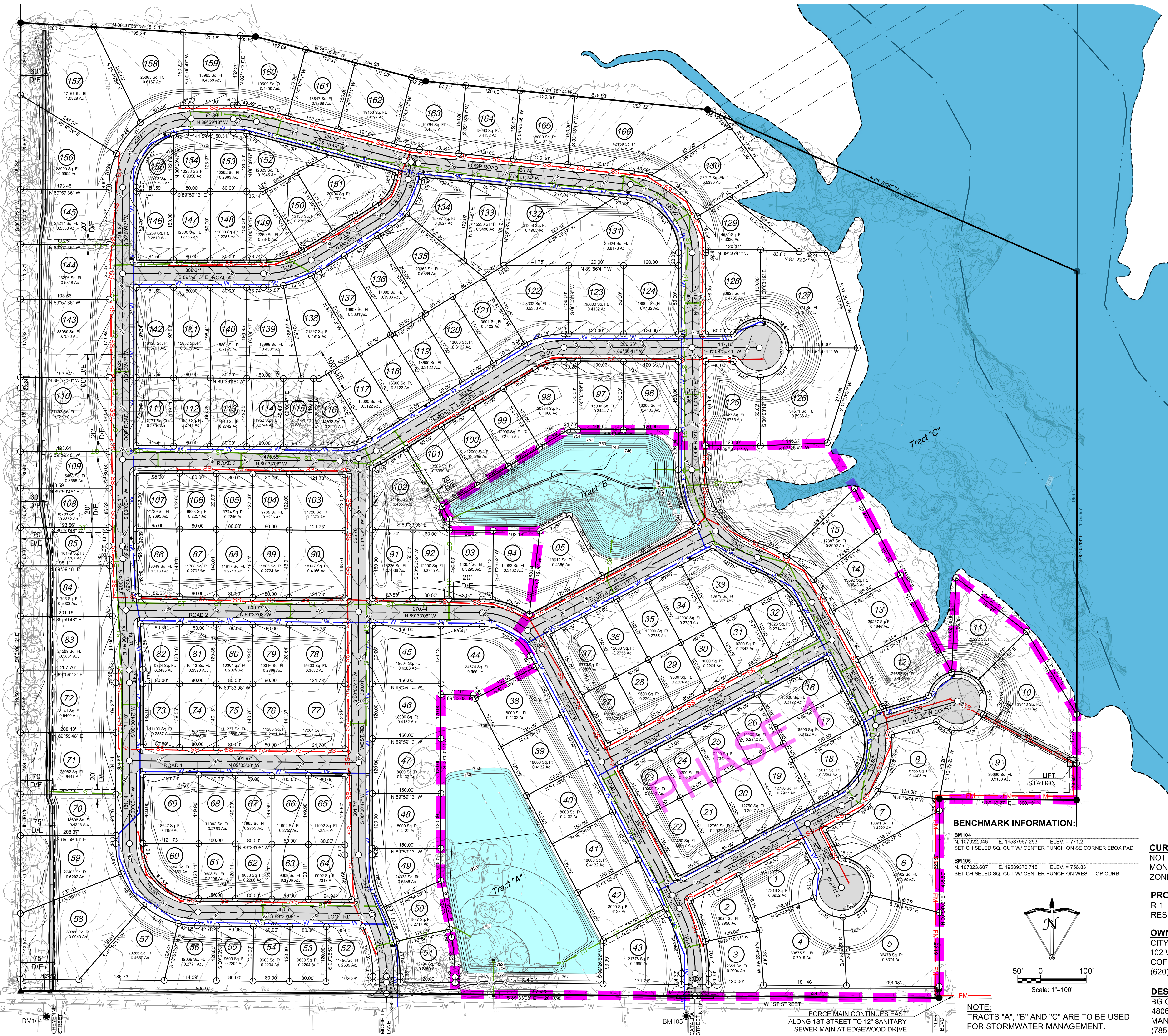
BG CONSULTANTS
ENGINEERS • ARCHITECTS • SURVEYORS
4806 Vue du Lac Place, Manhattan, KS 66503
T: 785.537.7448 | Web: www.bgcons.com
Manhattan | Lawrence | Emporia

December 29, 2025 24-1327

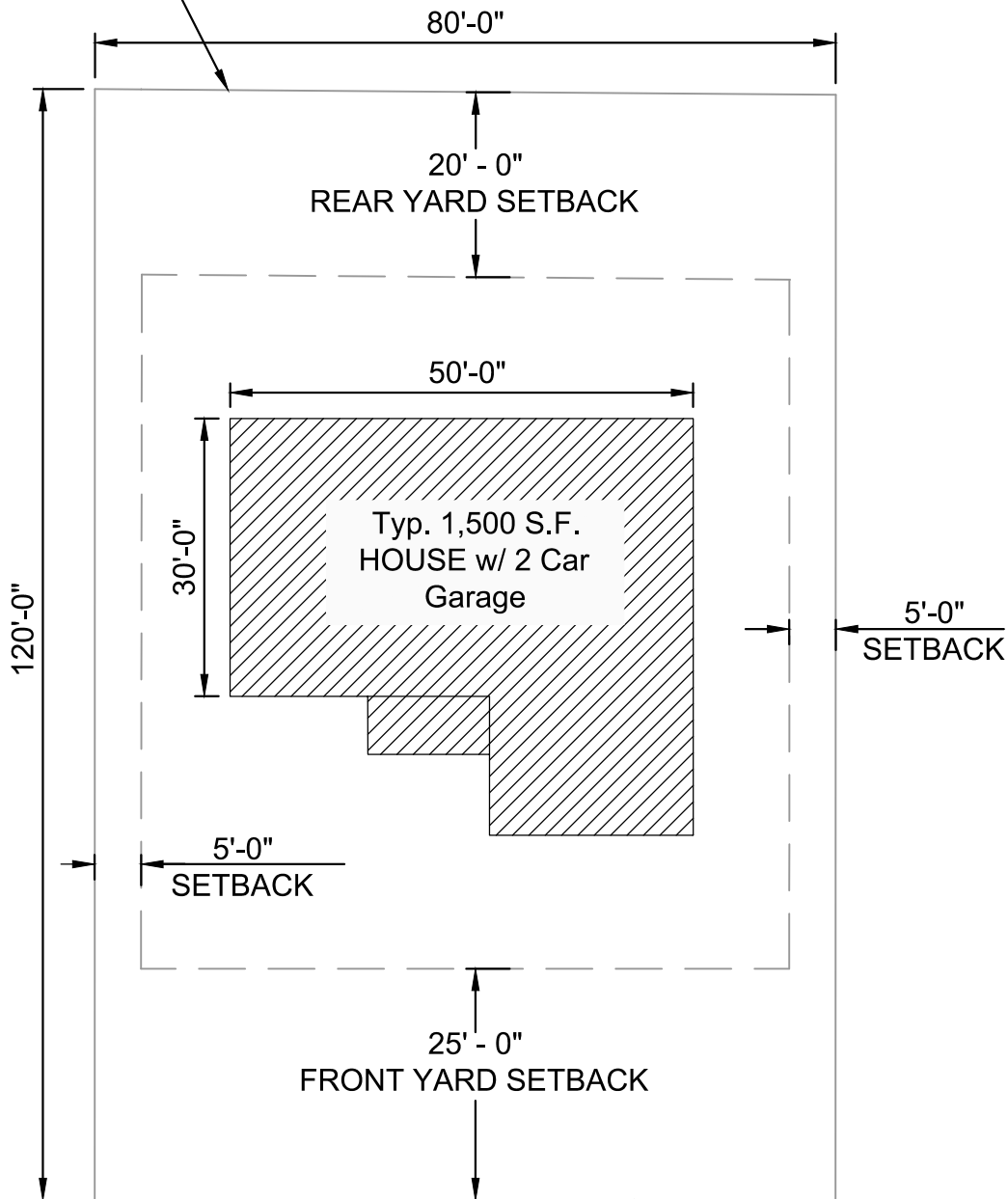


NOTE:
TRACTS "A", "B" AND "C" ARE TO BE USED FOR STORMWATER MANAGEMENT.

FORCE MAIN CONTINUES EAST ALONG 1ST STREET TO 12" SANITARY SEWER MAIN AT EDGEWOOD DRIVE



PROPERTY LINE



2508 W. 15TH Ave. Emporia KS 66801
T: 1.620.343.7842 Web: www.bgcons.com
Manhattan Lawrence Emporia

NO.	REVISIONS	DATE	INITIALS

CITY OF COFFEYVILLE
BRICKVILLE SUBDIVISION

TYPICAL LOT LAYOUT

Engineer:	BAB
Drafter:	DJG
Date:	2/6/26
Project No.	24-1327
Sht. No.	Total Shts.
	X

REAR PORCH

18-8 x 8-0

BEDROOM 3

12-0 x 11-0

9' CLG. HT.

CLOS.

CLOS.

BATH

8-2 x 5-4

HALL

9' CLG. HT.

CLOS.

CLOS.

BEDROOM 2

12-0 x 11-0

9' CLG. HT.

KITCHEN/ DINING

18-0 x 18-4

10' CLG. HT.

GREAT ROOM

18-0 x 15-0

TRAY CLG.

11' CLG. HT.

10' CLG. HT.

FRONT PORCH

18-4 x 6-0

**MASTER
BEDROOM**

13-0 x 15-8

TRAY CLG.

CLOS.

7-8 x 6-2

M. BATH

7-8 x 6-2

9' CLG. HT.

48x36
SHWR

ENTRY

9-2 x 5-10

9' CLG. HT.

UTILITY

7-10 x 5-8

LOCKERS

W

D

STORAGE
NOOK

GARAGE

21-0 x 25-0



W 1ST ST

3RD ST

W3RD ST

MICHELE LN

Example of City lot sizes



 CITY OF COFFEYVILLE BOARD OF COMMISSIONERS AGENDA ITEM		
MEETING DATE	March 10 th , 2026	
RESOLUTION OR ORDINANCE NUMBER	R-26-30	
AGENDA TITLE	Resolution Authorizing the Director of Community Development, Amber Dean, to Execute the BCBSKS Pathways Partnership Agreement and Complete Requirements for the Placemaking Package (UP Park)	
REQUESTING DEPARTMENT	Community Development	
PRESENTER	Amber Dean, Director of Community Development	
FISCAL INFORMATION	Cost as recommended:	Total Project Budget: \$67,675.76 Grant Amount: \$50,000 In-Kind Match: \$17,675.76
	Budget Line Item:	The City and project partners will provide the required in-kind match through labor, materials, coordination, and leveraged contributions.
	Balance Available	
	New Appropriation Required:	☐ Yes ☒ No
PURPOSE	To authorize Amber Dean, Director of Community Development, to execute the BCBSKS Pathways Partnership Agreement on behalf of the City of Coffeyville and to complete all necessary requirements to implement the UP Park Placemaking Project..	

BACKGROUND	The City of Coffeyville has been participating in the BCBSKS Pathways to a Healthy Kansas initiative in partnership with Live Healthy Montgomery County and local coalition members. As part of that effort, the City conducted surveys and outreach to identify community priorities related to downtown greenspace and public gathering areas. Survey results indicated a strong desire to expand accessible greenspace and create a more inviting public space within the downtown corridor. Originally, this placemaking project was identified for a lot east of City Hall. After further evaluation and discussion, the project was strategically relocated to UP Park in order to maximize visibility, accessibility, and long-term sustainability within the downtown core. The total project budget is \$67,675.76, which includes a \$50,000 Pathways Implementation Grant and \$17,675.76 in in-kind match. This project represents a collaborative effort between the City of Coffeyville, the Coffeyville Area Community Foundation (CACF), and Reawakening to fully overhaul and activate UP Park. The City of Coffeyville will complete the primary infrastructure and site improvements associated with the UP Park Placemaking Project. This includes asphalt removal; sod installation and associated labor; installation of a shelter or gazebo; labor for shelter and table installation; concrete work; brick installation; placement of tables; bollards and bollard installation; equipment fees; installation of an entrance gate; Pathways-required signage; and overall project and grant management. These improvements will transform the site from an underutilized asphalt area into expanded greenspace with defined structure, seating, access control, and long-term durability. The Coffeyville Area Community Foundation (CACF) and Reawakening will complete the activation and aesthetic components of the project. Their scope includes installation of poles for overhead lighting, string lighting across the grass area, a Coffeyville brick display feature within the greenspace, and a potential mural on the south wall, pending available funding and property owner approval. This partnership allows the City to leverage community investment and extend the overall impact of
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	the grant funds beyond the core infrastructure improvements.
SPECIAL NOTES	The Pathways Partnership Agreement requires ongoing coordination with the Live Healthy Montgomery County coalition, regular check-ins, annual reporting of project metrics, public acknowledgment of BCBSKS support, and long-term sustainability planning. These responsibilities align with current City operations and grant administration practices.
ANALYSIS	This project represents a complete reinvestment in UP Park. By removing asphalt and expanding greenspace, the City is directly responding to community-identified needs. The addition of lighting, brick features, and potential public art enhances identity and activation. The shelter, seating, bollards, and defined entrance elements improve safety, accessibility, and functionality. The partnership with CACF and Reawakening strengthens community ownership of the space and allows the City to leverage external resources to create a larger overall impact. Approval of this resolution authorizes execution of the Pathways Partnership Agreement. It does not authorize additional expenditures beyond the approved grant framework. Any future contracts or financial commitments outside the scope of this grant will return to the Commission for approval.
PUBLIC INFORMATION PROCESS	Community engagement was completed through surveys and coalition outreach identifying downtown greenspace expansion as a priority. Upon execution of the partnership agreement and implementation of the project, BCBSKS support will be publicly acknowledged, updates will be shared through media outlets and social platforms, and a ribbon-cutting event will be scheduled upon completion.
BOARD OR COMMISSION RECOMMENDATION	
STAFF RECOMMENDATION	Staff recommends approval of the resolution authorizing Amber Dean, Director of Community Development, to execute the BCBSKS Pathways Partnership Agreement and to complete all related forms, certifications, acknowledgments, reporting requirements, and project coordination necessary to implement the UP Park Placemaking Project.

REFERENCE DOCUMENTS ATTACHED	Resolution R-26-30 BCBS Place making Implementation Plan
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RESOLUTION R-26-30

A RESOLUTION AUTHORIZING THE DIRECTOR OF COMMUNITY DEVELOPMENT TO TAKE ACTIONS NECESSARY TO COMPLETE MINIMUM REQUIREMENTS MAKING THE CITY OF COFFEYVILLE ELIGIBLE TO RECEIVE A NONCOMPETITIVE IMPLEMENTATION GRANT FOR THE PATHWAYS TO A HEALTHY KANSAS PLACEMAKING PACKAGE:

WHEREAS, the City of Coffeyville signed a Placemaking Package Pledge on May 6, 2025 to explore a partnership with Live Healthy Montgomery County Coalition and the Pathways to a Healthy Kansas Blue Cross Blue Shield of Kansas initiative (Pathways) to enhance a location in the community to promote community pride and morale, provide opportunities for social gatherings, elevate the historical significance of the area, and encourage community members to be physically active in a commercial tobacco free/vape-free space;

WHEREAS, the City of Coffeyville provides public spaces for community members to gather at the City's Union Pacific Park in the downtown of Coffeyville;

WHEREAS, the City of Coffeyville's Union Pacific Park, located at 217 West 8th Street, is a community gathering space that would benefit from additional improvements and expansion of green space to provide increased community space for Coffeyville residents; and

WHEREAS, the City of Coffeyville is eligible for a noncompetitive implementation grant of up to \$50,000 through Pathways to expand and make improvements to the Union Pacific Park, as indicated in the attached Staff Report, and maintain these improvements for five years once the City of Coffeyville meets minimum requirements as outlined in the Pathways Pledge.

NOW THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF COFFEYVILLE, AS FOLLOWS:

SECTION 1: The Governing Body of the City of Coffeyville adopts the above recitals as their findings.

SECTION 2: The Director of Community Development is further authorized to apply for and accept a noncompetitive Pathways Implementation Grant in an amount not to exceed \$50,000 and to carry out the project as described in the attached Staff Report.

SECTION 3: The Governing Body of the City of Coffeyville directs and authorizes the Director of Community Development, or any of that person's designees, to act on behalf of the City of Coffeyville and work with City of Coffeyville officials, Live Healthy Montgomery County Coalition, and representatives from Pathways to execute any agreements, contracts, or other policies needed to fulfill the minimum requirements of the Placemaking package and apply for an implementation grant.

SECTION 4: This resolution shall be in full force and effect from its adoption.

PASSED AND ADOPTED by the Governing body of the City of Coffeyville, this 10th day of March, 2026

CITY OF COFFEYVILLE, KANSAS

James R. Falkner, Mayor

Attest:

Melissa Carter, City Clerk

Approved:

Paul Kritz, City Attorney

Pathways Place making Package 2026-2031– 5-Year Implementation Plan

Year 1 – Planning & Design 2025

Activity	Description	Responsible Party	Target Timeline	Date Completed
Community Outreach	Conduct outreach to residents and stakeholders	City Staff	Q3	09/2025
Community Surveys	Gather input on park needs and priorities	City Staff	Q3	10/2025
Site Evaluation	Review potential park sites based on access, need, and impact	City Staff	Q4	11/2025
Site Selection	Confirm UP Park as project site	City Staff/CACF/Coalition	Q4	12/2025
Form Design Committee	Establish small UP Park design committee including City staff, coalition members, and CACF	City Staff/Coalition	Q4	12/2025
Engagement Summary	Compile findings and priorities to guide design	City Staff/Coalition	Q4	12/2025
Pathways Requirements	Schedule regular, recurring monthly check-in with LHMC Coalition	City Staff	Monthly	

Year 2 – Infrastructure 2026

Activity	Description	Responsible Party	Target Timeline	Date Completed
Site Assessment	Evaluate existing park conditions and infrastructure	City Staff/CACF	Q1-Q2	
Planning & Design	Develop final park improvement plan	Design Committee	Q2	
Design Approval	Finalize scope and construction readiness	City Staff/Coalition/BCBKS	Q2	
Construction Preparation	Procurement and scheduling	City Staff	Q2-Q3	
Park Improvements	Implement UP Park upgrades	City Staff/Contractors	Q2-Q3	
Signage Installation	Install Pathways, BCBSKS, and tobacco-free signage	City Staff	Q1-Q3	
Grand Opening	Ribbon Cutting Event	City Staff/Coalition/CACF	Q3	
Project Updates	Provide construction and completion updates	City / Coalition	Q2-Q4	
Pathways Requirements	Gather and report annual metrics to Pathways via online portal	City Staff	Annually	
Pathways Requirements	Acknowledging BCBSKS Pathways contributions on social media, press and radio	City Staff/Coalition	Quarterly or monthly as needed with new developments	

Year 3 – Operations, Maintenance & Activation 2027

Activity	Description	Responsible Party	Target Timeline	Date Completed
Routine Maintenance	Ongoing park upkeep	City Staff	Ongoing	
Park Activation	Community events and programming	City Staff/Coalition	Q1-Q4	
Usage Monitoring	Track use and community feedback	City Staff	On-Going	
Mid-Point Evaluation	Assess outcomes and engagement	City Staff/Coalition	Q4	
Pathways Requirements	Schedule regular, recurring monthly check-in with LHMC Coalition	City Staff/Coalition	Monthly	
Pathways Requirements	Acknowledging BCBSKS Pathways contributions on social media, press and radio	City Staff/Coalition	Quarterly or monthly as needed with new developments	
Pathways Requirements	Gather and report annual metrics to Pathways via online portal	City Staff	Annually	

Year 4 – Continued Engagement & Enhancement 2028

Activity	Description	Responsible Party	Target Timeline	Date Completed
Ongoing Maintenance	Maintain safety and accessibility	City Staff	Ongoing	
Minor Enhancements	Address small improvements as needed	City Staff/Coalition	As needed	
Pathways Requirements	Schedule regular, recurring monthly check-	City Staff/Coalition	Monthly	

	in with LHMC Coalition			
Pathways Requirements	Acknowledging BCBSKS Pathways contributions on social media, press and radio	City Staff/Coalition	Quarterly or monthly as needed with new developments	
Pathways Requirements	Gather and report annual metrics to Pathways via online portal	City Staff	Annually	

Year 5 – Sustainability & Evaluation 2029

Activity	Description	Responsible Party	Target Timeline	Date Completed
Comprehensive Evaluation	Review long-term outcomes and impact	City Staff/Coalition	Q1-Q2	
Sustainability Planning	Long-term maintenance and funding strategy	City Staff	Q2-Q3	
Impact Report	Publish and share results	City Staff/Coalition	Q4	
Pathways Requirements	Schedule regular, recurring monthly check-in with LHMC Coalition	City Staff/Coalition	Monthly	
Pathways Requirements	Acknowledging BCBSKS Pathways contributions on social media, press and radio	City Staff/Coalition	Quarterly or monthly as needed with new developments	
Pathways Requirements	Gather and report annual metrics to Pathways via online portal	City Staff	Annually	



**CITY OF COFFEYVILLE
BOARD OF COMMISSIONERS AGENDA ITEM**

MEETING DATE	03-10-2026	
RESOLUTION OR ORDINANCE NUMBER	R-26-31	
AGENDA TITLE	Purchase of Two Police Vehicles along with all necessary equipment.	
REQUESTING DEPARTMENT	Police Department	
PRESENTER	Darin Daily, Captain	
FISCAL INFORMATION	Cost as recommended:	\$109,155.40 for two police vehicles, emergency equipment & decals
	Budget Line Item:	500-5-023-875 500-5-023-590
	Balance Available	
	New Appropriation Required:	☐ Yes ☒ No
PURPOSE	The police department is requesting to purchase two new vehicles and required emergency equipment.	
BACKGROUND	The police department has consistently budgeted and implemented a rotation plan for our patrol vehicles. Some of these vehicles have been used 24 hours a day, seven days a week and incur more mileage and wear than other city vehicles.	
SPECIAL NOTES	To continue to reduce maintenance costs and to continue to utilize reliable vehicles.	

ANALYSIS	The Dodge Durango is the main selling reliable police package vehicle. Staff has located two Dodge Durangos at Superior Emergency Response Vehicles in Andover, Kansas. Superior Emergency Response Vehicles is also a one stop shop. They buy police package vehicles at the state contract price. They will then supply and install most of the emergency equipment that we require.
PUBLIC INFORMATION PROCESS	
BOARD OR COMMISSION RECOMMENDATION	
STAFF RECOMMENDATION	Staff Recommends approval for the purchase of two Dodge Durangos for \$109,155.40 from Superior Emergency Response Vehicles in Andover, Kansas. This will include all the necessary equipment and graphics. These two vehicle purchases were already approved for the current budget year we are in.
REFERENCE DOCUMENTS ATTACHED	

RESOLUTION NO. R-26-31

**A RESOLUTION TO AUTHORIZE PURCHASE OF TWO POLICE DODGE
DURANGOS AND NECESSARY EMERGENCY EQUIPMENT**

NOW, THEREFORE, BE IT RESOLVED by the Coffeyville City Commission that the Mayor and City Clerk be and are hereby approved for the purchase of two Police Dodge Durangos and all the necessary emergency equipment for \$109,155.40 from Superior Emergency Response Vehicles out of Andover, Kansas.

Adopted this 10th day of March, 2026.

James R. Falkner, Mayor

Attest:

Melissa Carter, City Clerk

Approved:

Paul Kritz, City Attorney

Superior Emergency Response Vehicles

12548 SW Highway 54
P.O. Box 965
Andover, KS. 67002

Estimate

Date	Estimate #
2/2/2026	4829

Customer Name
Coffeyville Police Department 1206 W. 11th Street Coffeyville, Kansas 67337



www.SERVLLC.com

316-733-2223

Email:andy@servllc.com

Description	Qty	Rate	Total
2026 Dodge Durango Pursuit AWD V6 - Black (Vehicle In Stock - Availability Subject to Change)	1	40,250.00	40,250.00
Unity Driver Side LED Spot Light - Durango	1	560.00	560.00
Whelen Legacy 54" DUO WCX Lightbar E2BDEDE	1	2,050.00	2,050.00
Whelen Cencom Core WCX Control Center	1	1,025.00	1,025.00
Whelen SA315U 100w Siren Speaker w/Bracket	1	214.50	214.50
Whelen ION T-Series - Red	3	105.00	315.00
Whelen ION T-Series - Blue	3	105.00	315.00
Whelen ION Universal - Red	1	96.30	96.30
Whelen ION Universal - Blue	1	96.30	96.30
Setina PB450LR2 Light Ready Push Bumper, 2021-2024 Durango (Whelen)	1	669.00	669.00
425-6706 Jotto Durango Max Depth Console	1	559.00	559.00
425-6729 Jotto Dual ABS Cupholder	1	49.00	49.00
425-0029 Jotto Armrest Tall Rear Mounted	1	89.00	89.00
Jotto Faceplate w/USB and (2) 12V Outlets 425-6701	1	89.00	89.00
475-1556 Jotto Front Prisoner Partition - Durango	1	885.00	885.00
475-1557 Jotto High Security Extension Filler Panel - Durango	1	109.00	109.00
475-0822 Jotto Rear Cargo Partition	1	650.00	650.00
Jotto Window Armor - Durango	1	392.00	392.00
Stalker Dual SL - Dual Antenna Radar System	1	2,350.00	2,350.00
Emergency Vehicle Graphics - Installed	1	798.60	798.60
Antenna Coax/Antenna Kit	2	75.00	150.00
ABS Equipment Mounting Board	2	50.00	100.00
Circuit Breaker	1	51.50	51.50
75-100AMP Accessory Relay	1	59.00	59.00
Blue Sea Fuse Block 12 Split	2	77.75	155.50
Shop Supplies - Wiring, Connectors, Securement Items, Brackets, Etc.	1	250.00	250.00
Professional Installation / Upfitting	1	2,250.00	2,250.00



**CITY OF COFFEYVILLE
BOARD OF COMMISSIONERS AGENDA ITEM**

MEETING DATE	March 10, 2026		
RESOLUTION OR ORDINANCE NUMBER	R-26-32		
AGENDA TITLE	NERC Reliability Operations and Maintenance Scope of Work		
REQUESTING DEPARTMENT	Electric		
PRESENTER	Kevin Mersberg – Deputy Director of Electric		
FISCAL INFORMATION	Cost as recommended:	<i>Pre-Tax</i>	\$2,640.00 Per Month
		<i>Tax</i>	<i>\$0.00</i>
		Total	\$31,680 Per Year
	Budget Line Item:	800-5-022-424	
	Balance Available		
	New Appropriation Required:	☐ Yes ☒ No	
PURPOSE	Continue services to provide support and guidance for the NERC reliability program required in the NERC Reliability Standards.		
BACKGROUND	Since 2024, Utility Services has been supporting the Electric Utility Department in the planning and maintenance of our NERC Reliability program.		
SPECIAL NOTES	N/A		
ANALYSIS	Utility Services works directly with CMLP staff to ensure that we stay in compliance and audit ready.		
PUBLIC INFORMATION PROCESS			
BOARD OR COMMISSION RECOMMENDATION			

STAFF RECOMMENDATION	Staff is recommending that the Commission authorize the Mayor to enter into an agreement with Utility Services starting January 1, 2026 through December 31, 2028 to provide NERC Reliability Standards support and guidance.
REFERENCE DOCUMENTS ATTACHED	Utility Services – Scope of Work & Master Service Agreement

RESOLUTION NO. R-26-32

A RESOLUTION TO ENTER INTO AN AGREEMENT WITH UTILITY SERVICES IN THE AMOUNT OF \$2,640.00 PER MONTH FOR NERC RELIABILITY OPERATIONS AND PLANNING MAINTENANCE AND SUPPORT SERVICES STARTING JANUARY 1st, 2026 THROUGH DECEMBER 31st, 2028 FOR THE CITY OF COFFEYVILLE ELECTRIC UTILITY.

BE IT RESOLVED by the Board of Commissioners of the City of Coffeyville, Kansas that the Mayor be and is hereby authorized to enter into a service agreement with Utility Services in the amount \$2,640.00 per month for NERC Reliability Operations and Planning Maintenance and support services starting January 1, 2026 through December 31, 2028, for the City of Coffeyville Electric Utility.

ADOPTED THIS 10th DAY OF MARCH, 2026

James R. Falkner, Mayor

ATTEST:

Melissa Carter, City Clerk

APPROVED AS TO FORM AND LEGALITY:

Paul Kritz, City Attorney

Exhibit A to Master Service Agreement
Scope of Work
Operations and Planning Routine Services

This Exhibit A is attached to the Master Service Agreement (“MSA”) between Utility Services of Vermont, LLC (“USV”) and Kansas Municipal Energy Agency (“Client”) dated January 1, 2026 and set forth in the Scope of Work (“SOW”) as well as price(s) for Services described below.

Terms in this SOW capitalized but not defined in this SOW shall have the meaning set forth in the MSA. The MSA governs the terms and conditions of this SOW.

SOW SUMMARY TABLE	
SOW START DATE	January 1, 2026
ESTIMATED COMPLETION OF SOW DATE	December 31, 2028
ESTIMATED COST PER MONTH	\$2,640.00

1. A program based on the requirements in the NERC Reliability Standards must be completed and implemented before the beginning of this maintenance SOW. This SOW covers actions required by the NERC Reliability Standards for Operation and Planning (O&P).

Services include the following client’s functional registrations:

- Distribution Provider (DP)
- Transmission Owner (TO)

Services will be provided to the following Client sites:

- Coffeyville Municipal Light & Power (City) (NCR11151)

USV will provide the following services:

a. Support for actions that are required to be performed at regular intervals.

I. Quarterly

1. Completion of the Protection System Misoperation report in MIDAS. (PRC-004)

II. Annual

1. Tracking the retention of evidence that demonstrates confirmation of the performance with Southwest Power Pool that no changes have been made to

dynamic models, short circuit, and steady-state information in relation to NERC OP Standards such as MOD-032.

2. Responding to annual Underfrequency Load Shedding data requests. (PRC-006)
3. Annual review for applicable relays in the confirmation of relay performance during stable power swings. (PRC-026)

III. 6 Year

1. Tracking the deadlines and retention of evidence of Protection System Coordination Studies or Fault current comparisons. (PRC-027)

IV. Other

1. Tracking the deadlines and retention of evidence for maintenance activities and intervals required for components of Protection Systems, including batteries, are dependent on the type of component. These intervals may range from monthly to every 12 years. USV will assist in the tracking and verification of these activities. (PRC-005)
2. Development of training materials to comply with the COM-002 communications requirements, such as initial operator training for three-part communication. (COM-002)
3. Assist in satisfying the RC's data and information specifications (IRO-010), as well as responding to BA and TOP data requests on a periodic basis. (TOP-003)
4. Tracking of evidence required to demonstrate compliance with the RC's Operating Instructions (IRO-001) and the TOP's Operating Instructions. (TOP-001)
5. Develop a plan for Operator-controlled manual Load shedding, undervoltage Load shedding, or underfrequency Load shedding during an Emergency if Client is notified by the Transmission Operator the Client is required to perform these actions. (EOP-011)

b. Support for other actions that may be required.

- Maintain evidence to assist in the demonstration of performance required in an audit of the NERC Reliability Standards.
- Assistance in acknowledging and responding to NERC Alerts.
- Complete and submit Inherent Risk Assessments (IRA) in the Align portal.
- Complete and submit Entity Risk Profile Questionnaire (ERPQ) in the Align portal.
- Perform minor updates to existing program documents in alignment with standard revisions and implementation plans. (Changes caused by NERC revisions to standards or NERC Glossary of Terms that impact multiple standards or program documents are not included in the routine services agreement.)
- Monitoring of NERC Standard Development Projects and the implications to the NERC reliability O&P program.
- Assist with responses to NERC, Regional, or ISO data requests, or surveys.
- Develop and maintain quarterly attestation internal control document.

- Develop and support documentation of effective internal controls processes.
- c. Assistance with the following, on request.**
- Advise Client on how best to address issues, questions, and any other matters that may arise related to the NERC O&P Reliability Standards.
 - Provide regularly scheduled calls to track required program tasks and receive NERC-related industry updates.
 - Provide NERC and Regional Reliability Organization (RRO) standard training for new hires and operators.
 - Maintain the information used by any Client's evidence tracking tool if such a tool exists. This shall include:
 - Requesting, reviewing, and organizing evidence
 - Documenting and tracking future due dates.
 - USV may provide advisement as needed regarding prospective contractors NERC-related services.
2. Only compliance support activities listed in Section 1 are included in this SOW. For clarification examples of excluded activities are:
- a. Unless specifically included above, this SOW does not include the creation of new NERC reliability program documents or comprehensive edits to existing program documentation, necessitated by additions or modifications to the NERC Reliability Standards, approved by FERC, after the authorization of this SOW.
 - b. This SOW does not include actions associated with self-reporting, audits, spot checks, or enforcement.
3. Assumptions; Client Obligations. Client will provide USV with all requested materials and assistance in a timely manner. Client acknowledges and agrees that its cooperation is essential to USV's ability to render and timely complete the Services. To the extent that documentation or other materials do not exist, or in the view of USV, do not appropriately demonstrate performance, USV will prepare those materials. Client acknowledges that this may result in extension of the Completion Date, as well as additional costs to Client to be billed at the discount hourly rates attached hereto as Appendix 1, which increased estimate will be managed through an addendum to this Exhibit (such addenda to be numbered starting with "Addendum No. 1 to this Exhibit").
4. Rates and Charges. The cost for this SOW is \$2,640.00 per month. Any charges above the estimate will require additional written approval from Client which shall be executed in the form of an Addendum hereto; however, if not approved, USV will be under no obligation to provide further Services under the SOW. Any rate adjustments will occur no more than one time per calendar year with a prior 60-day notice of any rate changes. Any travel expenses associated with the Services, if necessary, would be in addition to this cost estimate. USV will seek approval

for normal and reasonable travel expenses prior to making any arrangements, and all costs are passed on to the Client without mark-up (at cost).

This estimate does not include any third-party engineering or other outside contracted Services deemed necessary for the demonstration of performance as required in the NERC standards and/or requirements ("Outside Services"). If such Outside Services are required, USV will provide an estimate of the costs along with a description of the tasks to be completed ("Outside Services Estimate") and whether the Completion Date will be changed. Client must approve the Outside Services Estimate pursuant to a signed Addendum to this Exhibit before USV will engage and commence the Outside Services.

5. Client acknowledges and agrees that USV is not recognized by NERC as a compliance enforcement entity. USV cannot determine compliance but can provide information relating to work observed and seen from similar efforts.
6. Offer Expiration. The offer detailed in this SOW shall expire 30 days after USV emails it to the Client or a representative of the Client unless the offer has been extended by USV.

Agreed to and accepted by:

Kansas Municipal Energy Agency

By:

Title:

Authorization Date:

Appendix 1

Service Rate Sheet 2026

The rate sheet includes the service rates for work performed on a time and materials basis. Utility Services uses an hourly billing rate structure for any time and materials work performed. Clients who are not currently receiving routine services for Operations and Planning (OP) or Critical Infrastructure Protection (CIP) will receive the Regular Hourly Rates. Clients currently receiving routine services for OP or CIP will receive the discount hourly rates.

Employee Rate Class	Regular Hourly Rates	Discount Hourly Rates
Executive	\$280.00	\$270.00
Technical/Compliance Analyst	\$275.00	\$245.00

Other Pricing Provisions

- Clients are responsible for costs directly assignable to them for work performed.
- USV will pass through travel related expenses directly attributable to the client/job the expenses are billed at cost with no mark-up. USV uses the maximum allowed IRS mileage reimbursement rate.
- Any service rate adjustments will occur no more than one time per calendar year.
- For all non-fixed rates or cost invoicing, USV will bill in 15-minute increments.
- Travel time will be billed by the associated employee class and agreed upon rate class.
- Client pricing is considered confidential information and will not be shared with other organizations without the permission of the respective organization.
- Clients may request Not To Exceed (NTE) inclusions. Such quotes will be created using employee class and the service rate listed in the scope or contract.
- Time estimates for time and material work provided in scopes of work are approximate the time expected to complete the deliverables listed within the scope of work.
- To the extent possible, Utility Services may combine meetings and expenses and may allocate a portion of such expenses to the clients involved during that time.

Effective: January 1st, 2026

MASTER SERVICE AGREEMENT

THIS MASTER SERVICE AGREEMENT (this "Agreement") governing the provision of certain regulatory consulting services is entered into as of the 1st day of January 2026, ("Effective Date") by and between Utility Services of Vermont, a Vermont Limited Liability Company ("Consultant") with an office at 93 Pilgrim Park, Suite A, Waterbury, VT 05676 and Kansas Municipal Energy Agency ("Client"), with offices at 6300 West 95th Street, Overland, KS 66212 (each, a "Party," collectively, the "Parties").

WHEREAS Client desires to retain Consultant as an independent contractor to perform certain consulting regulatory services regarding Client's obligations under the North American Electric Reliability Corporation ("NERC"), as requested by Client and as more specifically described in the Scope(s) of Work ("SOW"), attached hereto and incorporated herein by reference, pursuant to the terms of this Agreement ("Services"); and

WHEREAS, Consultant has expertise in the issues involved in the Services and agrees to provide the Services pursuant to the terms of this Agreement when requested and accepted.

NOW, THEREFORE, for and in consideration of the mutual agreement and promises contained herein and intending to be legally bound hereby, the Parties agree as follows:

1. Term; Termination

(a) Term. This Agreement shall commence on the Effective Date hereof and shall continue in full force and effect until December 31, 2030, or until the last SOW covering Services is completed, whichever occurs first, or is otherwise terminated in accordance with this Agreement.

(b) Termination for Default. Either Party may terminate this Agreement upon ten (10) days' written notice to the other for failure of the other Party to comply with any material terms or conditions of this Agreement, if (i) such non-defaulting Party has given the defaulting Party written notice specifying the default and the basis for it and requesting that the default be remedied or cured and (ii) such defaulting Party has not remedied or cured any act of default within thirty (30) days after having received the written notice, in which case the non-defaulting Party may pursue all rights and remedies to which it may be entitled by law or in equity arising from such default. Notwithstanding the foregoing, either Party may terminate this Agreement effective immediately without liability upon written notice to the other if any one of the following events occurs: (i) the other Party files a voluntary petition in bankruptcy or an involuntary petition is filed against it, (ii) the other Party is adjudged to be bankrupt, (iii) a trustee or receiver is appointed by a court for all or a substantial portion of the assets of the other Party, (iv) the other Party becomes insolvent or suspends business, or (v) the other Party makes an assignment of its assets for the benefit of its creditors.

2. Scope of Work, Invoices

(a) Scope of Work. Consultant shall perform the Services described in the attached SOW, Exhibit A. Consultant may perform work for Client pursuant to more than one SOW, which shall be labeled “Exhibit B, Exhibit C” and so on, accordingly. For each project that Client retains Consultant, a separate SOW shall be prepared by Consultant and approved in writing by Client.

(b) Assumptions. The Consultant’s Scope of Work and the compensation are conditioned upon, and are subject to, any assumptions set forth in the Scope of Work.

(c) Change in Scope of Work. The Client may, at any time, by written order, request changes to the Scope of Work or work to be performed. If the Scope of Work is changed in a manner that will increase or decrease Consultant’s costs or the time required to perform the Services under this Agreement, an equitable adjustment will be made to the price of the Services or to the schedule, provided however, such changes to the Scope of Work and compensation (including Fee Structure contained in the Scope of Work) shall not be effective unless in writing and signed by both Parties.

(d) Invoices. Client shall pay Consultant in accordance with the rates and charges set forth in Appendix 1 of each Scope of Work or as otherwise agreed by the Parties in writing. The Consultant will submit monthly invoices for Services rendered and expenses incurred within the first ten (10) days of the month following the month in which the Services were rendered. In all cases, approved forms shall clearly show the application of the rates and charges set forth in Appendix 1 to the Scope of Work for the rendered Services. Invoices shall be sent to the attention of the individual identified in Section 11(d) and shall be transmitted in an electronic format to the email address(es) specified below on the signature page. Payment will be due within thirty (30) days of the date of Consultant’s invoice (“Due Date”). If Client fails to pay any invoiced amount within thirty (30) days after the Due Date, Consultant may, without limiting its other remedies: (a) charge Client interest on the unpaid amount at the lesser of one and one-half percent (1.5%) per month or the maximum rate allowed by law in the state in which Client is located; and (b) at Consultant’s option, suspend or stop the Services.

(e) Rates and Charges. Rates set forth in any SOW shall remain in effect for the duration of the SOW or for one (1) year after the Parties sign the SOW, whichever occurs first. Consultant shall be entitled to receive prompt reimbursement by Client for direct and reasonable out-of-pocket expenses incurred in performing Services under this Agreement, provided Consultant receives pre-approval of Client for any expenses estimated to cost \$1,500 or more. All travel costs undertaken for the delivery of Services shall be subject to Client’s pre-approval.

(f) Dispute of Invoices. If Client objects to all or part of any invoice, Client shall notify Consultant in writing within ten (10) days of the date of the invoice and shall pay that portion of the invoice not in dispute within thirty (30) days after the date of receipt of the invoice. Provided that an objection is made in good faith, the Parties shall immediately make every effort to settle the disputed portion of the invoice.

3. Independent Contractor Status

(a) Independent Contractor. Consultant shall be an independent contractor and not an employee or agent of Client, available to perform Services for Client. Client disclaims any right to control the manner of performance by Consultant. Client will not withhold from its payment to Consultant state or federal income tax, social security, state or federal unemployment insurance contributions, or disability insurance contributions or any other such contributions, taxes, or employee withholdings, and will not obtain workers' compensation insurance for Consultant, and Consultant will be solely responsible for such taxes, withholdings, and insurance.

(b) Authority. Consultant shall have no authority to direct or control the performance of any employee of Client or other consultants, agents, servants, or representatives of Client. Nothing in this Agreement shall render Consultant, or any of its agents or employees, an employee or agent of Client, nor authorize or empower Consultant or its agents or employees to speak for, represent, or obligate Client in any way.

4. Consultant's Responsibilities

(a) General. Consultant shall perform all Services in accordance with the terms of this Agreement and the SOW. Consultant shall be responsible for the professional and technical accuracy and coordination of all Services and submittals furnished by Consultant.

(b) Staffing. Consultant shall provide sufficient personnel to complete the Services required by this Agreement in a continuous and timely manner.

(c) Standard of Care, Compliance with Laws. Consultant agrees that the Services provided hereunder shall conform to the standard of care and practice exercised by professionals engaged in performing comparable services; that the personnel furnishing said Services shall be qualified and competent to perform adequately the Services assigned to them; and that the recommendations, guidance, and performance of such personnel shall reflect such standards of care and practice. In addition to and without limiting the foregoing, Consultant agrees that the Services performed hereunder shall conform to standards set forth in this Agreement, the SOW, and all applicable laws.

5. Confidentiality

(a) Confidential Information. A Party receiving, possessing, accessing, or otherwise acquiring Confidential Information of the other Party acknowledges that the disclosing Party's Confidential Information is the property and trade secrets of and confidential to, the disclosing Party. For the purposes of this Agreement "Confidential Information" means, without limitation, know-how, ideas, concepts, documents, technical know-how, specifications, systems, plans, processes, procedures, programs, techniques, methods, and designs, and any other information that the disclosing Party ("Discloser") designates as confidential, which is obtained by a Party

("Recipient") on or after the date hereof, in documentary, tangible, visual or electronic form (and if in oral form, such information shall be reduced to writing and supplied to the Recipient in tangible form within thirty (30) days of initial disclosure). Confidential Information does not include information, data or know-how which (i) at the time of disclosure, is available to the general public, (ii) at a later date, becomes available to the general public through no fault of Recipient in breach of this Agreement and then only after such later date, (iii) is received by Recipient at any time from a third party, to Recipient's knowledge, without breach of a non-disclosure or confidentiality obligation to Discloser prohibiting such disclosure, (iv) is developed independently by Recipient, or (v) is approved for disclosure by prior written permission of a corporate officer of Discloser. The Recipient: (a) must keep the disclosing Party's Confidential Information confidential and may not directly or indirectly disclose, divulge or communicate that Confidential Information to, or otherwise place that Confidential Information at the disposal of, any other person without the disclosing Party's prior written approval; (b) must take all reasonable steps to secure and keep secure all of the Discloser's Confidential Information coming into its possession or control; (c) may not disclose any Confidential Information to anyone other than the Recipient's employees, agents, contractors or subcontractors and professional advisors who need to know such Confidential Information; and (d) must ensure that any person to whom it discloses Confidential Information in accordance with this provision is subject to binding confidentiality obligations that are at least as restrictive as those set forth in this Agreement. These obligations of confidentiality do not apply to any information that is required to be disclosed by any applicable law or regulation; provided, however, that the receiving Party must provide prior written notice of a request for such disclosure to the disclosing Party with as much notice as reasonably possible under the circumstances. This Agreement does not grant to Recipient any right or license, express or implied, to use the Confidential Information, nor any right or license, express or implied, under any patent.

(b) Security. The Parties shall maintain all documents or other media, including without limitation computer programs or software, which contain Confidential Information in a reasonably secure location inaccessible to third parties and others not authorized to receive Confidential Information.

(c) Return of Confidential Information. Immediately upon a Party's request, or termination of this Agreement for any reason, the other Party shall return all complete and partial copies, extracts, or other reproductions of the Confidential Information in its possession or in the possession of its Representatives.

(d) Survival. The terms of this Section 5 shall remain in effect for three (3) years after completion of the Services, except for trade secrets and proprietary Confidential Information, which shall be governed by the foregoing provisions in perpetuity. The obligations imposed by this Section 5 shall survive any expiration or termination of this Agreement. The foregoing provisions supersede any and all documents purporting to address Confidential Information of

the Parties, including non-disclosure and confidentiality agreements that may be in place as of the date of this Agreement.

6. Representations and Warranties

(a) Skills. Consultant represents that it possesses the skills and professional ability required to perform the Services. Consultant shall devote its best attention, energies, and abilities to performing the Services.

(b) Warranty. Consultant warrants that the Services provided hereunder shall conform to the standard of care and practice exercised by consultants engaged in performing comparable services; that the personnel furnishing said Services shall be qualified and competent to perform adequately the Services assigned to them; and that the recommendations, guidance, and performance of such personnel shall reflect such standards of care and practice. In addition to and without limiting the foregoing, Consultant agrees that the Services performed hereunder shall conform to the standards set forth in this Agreement and to all applicable laws.

(c) Applicable Laws. Consultant shall comply with all applicable federal, state, and local laws, regulations, and codes in the performance of this Agreement. Consultant shall advise Client of any registration and reporting requirements imposed on Client as a result of Consultant's performance of the Services and shall timely provide Client with all information required for Client to comply with any such registration and reporting requirements imposed on Client.

(d) Policies of Client. Consultant agrees that its representatives, employees, invitees, or sub-consultants, while on the premises or property of Client, shall adhere to all policies and practices of Client, including, without limitation, security and safety rules, regulations, and procedures. In addition, Consultant, its representatives, employees, invitees, or sub-consultants shall wear appropriate identification and Consultant branded clothing while on the premises or property of any Client customer.

7. Publicity

Consultant shall not issue or have issued any form of publicity or advertising referencing Client or the subject matter or existence of this Agreement without first obtaining Client's written approval.

8. Intellectual Property

Consultant retains all rights, ownership and interest in any proprietary intellectual property, including without limitation, methods, processes, programs, software, document templates, methodologies, tools, techniques, documentation, specifications, systems or data developed by Consultant, licensed to, or purchased by Consultant or used by Consultant in performance of the Services under this Agreement, along with any enhancements, modifications or additions thereto, whether or not made in connection with the performance of the Services ("Consultant's IP").

Nothing in this Agreement shall be construed to grant any right, title, interest in, or license to Consultant's IP. This Section shall survive the expiration or termination of this Agreement for any reason.

9. Records

(a) Records to be Kept for Six Years. Consultant shall make and maintain for at least six (6) years after final payment, any books, records, and accounts required by law to be made, which in reasonable detail accurately and fairly reflect the transactions and dispositions of Consultant.

(b) Records Open to Inspection. Until the expiration of six (6) years after final payment, Client and any other public official authorized by law, shall have the right to examine any books, documents, papers, or records of Consultant or of its sub-consultants that directly pertain to and involve transactions relating to Consultant or its sub-consultants.

10. Insurance; Indemnity; Limitation of Liability

(a) General Insurance Requirements. Consultant shall purchase and maintain insurance of the types and limits listed in Section 10(b) with respect to the Services to be performed under this Agreement. This insurance shall be provided at Consultant's expense and shall be in force and effect for the full term of the Agreement or for such longer period as this Article requires. Upon request of Client, Consultant shall provide a certificate of insurance. Certificates shall show each type of insurance, insurance company, policy number, amount of insurance, deductibles/self-insured retentions, and policy effective and expiration dates.

Termination, cancellation, or material modification of any insurance required by this Agreement, whether by the insurer or the insured, shall not be valid unless written notice thereof is given to Client at least thirty (30) days prior to the effective date thereof which shall be expressed in said notice.

(b) Insurance Coverages. Unless expressly waived by Client in writing, Consultant shall purchase and maintain at its own expense during the term of this Agreement the following insurance at the following limits:

i. Workers' Compensation Insurance in accordance with statutory requirements and employers' liability insurance with a limit of liability no less than that required by applicable law at the time of the application of this provision for each accident. This policy shall be endorsed to include a waiver of subrogation in favor of Client. Consultant shall require sub-consultants and others not protected under its insurance to obtain and maintain such insurance.

ii. Commercial General Liability Insurance, with a minimum limit of \$1,000,000 for each occurrence, \$3,000,000 annual aggregate limit.

iii. Automobile Liability Insurance at a limit of not less than \$1,000,000 for each accident.

iv. Professional Liability insurance covering errors and omissions and negligent acts of Consultant, and of any person or entity for whose performance Consultant is legally liable at a limit of not less than \$1,000,000 per occurrence, \$3,000,000 in the aggregate. The provision of such coverage shall not be subject to a waiver or to any modification reducing the amount per occurrence. Any attempt to waive or modify such coverage shall be null and void.

v. Umbrella Coverage is to be in excess of the sum employers' liability, commercial general liability, and automobile liability insurance required above. Limits of liability are not less than \$5,000,000 each occurrence, \$5,000,000 aggregate.

(c) Mutual Indemnification. Subject to the terms and conditions hereof, provided that the other Party is not in material breach of this Agreement, each Party (an "Indemnifying Party") shall defend at its own expense the other Party, including the other Party's directors, officers, employees, agents and affiliates (collectively, the "Indemnified Party"), from and against any and all third-party claims, demands, suits or actions to the extent resulting from or arising out of the Indemnifying Party's (i) negligent acts or omissions or willful misconduct in connection with this Agreement, (ii) violation of any statute, law, ordinance or regulation, (iii) breach of the Indemnifying Party's obligations hereunder with regard to confidentiality or use of the Confidential Information of the other Party; (iv) breach of warranty or (v) infringement of any patent, copyright, trademark, trade secret or other intellectual property or other rights of a third party (collectively, an "Indemnifiable Claim"). With respect to each Indemnifiable Claim, the Indemnifying Party shall indemnify and hold harmless the Indemnified Party from and against any and all damages, final judgments, awards, expenses, and costs that are awarded and payable to the third party by a court of competent jurisdiction or that are payable pursuant to a settlement made or approved by the Indemnifying Party. The Indemnifying Party shall have the right to defend any Indemnifiable Claim with counsel of its choosing.

(d) Limitation of Liability. IN NO EVENT SHALL EITHER PARTY BE LIABLE FOR ANY INDIRECT, EXEMPLARY, INCIDENTAL, SPECIAL, PUNITIVE OR CONSEQUENTIAL DAMAGES ARISING FROM OR IN CONNECTION WITH THIS AGREEMENT OR ANY BREACH HEREOF, WHETHER BASED ON BREACH OF CONTRACT, TORT (INCLUDING NEGLIGENCE) OR ANY OTHER THEORY OF LIABILITY, INCLUDING, BUT NOT LIMITED TO, LOST REVENUE, LOST PROFITS, OR INTERRUPTION OR LOSS OF BUSINESS, EVEN IF A PARTY HAS BEEN ADVISED OF THE POSSIBILITY OR LIKELIHOOD OF SUCH DAMAGES.

CONSULTANT SHALL IN NO EVENT BE LIABLE FOR DAMAGES IN AN AMOUNT EXCEEDING THE AMOUNT OF FEES FOR SERVICES PAID BY CLIENT TO

CONSULTANT DURING THE TWELVE (12) MONTHS IMMEDIATELY PRECEDING THE DATE ON WHICH THE EVENT GIVING RISE TO SUCH LIABILITY OCCURED.

11. Miscellaneous Provisions

(a) Assignment. This Agreement may not be assigned by Consultant without the prior written approval of Client.

(b) Entire Understanding. This Agreement sets forth the entire agreement between the Parties as to the subject matter of this Agreement, and supersedes all prior agreements, commitments, representations, writings, and discussions between them, whether written or oral, with respect to the subject matter hereof. Neither Party has made any representations, promises, warranties or agreements except as set forth herein. This Agreement, including any Exhibits to this Agreement, may not be amended except in writing executed by both parties.

(c) No Waiver. The observation or performance of any condition or obligation imposed upon a Party under this Agreement may be waived only in writing by an authorized officer of the other Party and only to the extent stated in such writing. The failure of a Party to enforce at any time any provision of this Agreement shall not be construed to be a waiver of such provision.

(d) Notices. All notices, approvals, consents, requests, or demands required or permitted to be given under this Agreement shall be in writing and shall be deemed sufficiently given when deposited in the mail, registered, or certified, postage prepaid, and addressed to the party or parties described below:

if to Client:

Kansas Municipal Energy Agency
6300 West 95th Street
Overland, KS 66212

if to Consultant:

Utilities Services of Vermont, LLC
93 Pilgrim Park, Suite A
Waterbury, VT 05676

Accounting Contact name _____

Accounting Email address _____

(e) Partial Invalidity. If any term or provision of this Agreement is declared invalid by a court of competent jurisdiction in a final ruling from which no appeal is taken, it will be

severed from this Agreement if the operation of the remaining terms and provisions are unimpaired or if the contract replaces the invalid term or provision by such valid term or provision as comes closest to the intention of the parties. If any term or provision of this Agreement is inconsistent with any applicable state law that supersedes the agreement between the parties, such legal requirement will be substituted as part of this Agreement.

(f) Order of Precedence. In the event of a conflict between this Agreement and the Scope of Work, this Agreement shall govern. In the event of a conflict between this Agreement and the applicable law, the applicable law shall govern.

(g) Governing Law. This Agreement shall be governed by and interpreted in accordance with the laws of the state within which the services are provided without regard to its conflict of laws principles.

(h) Headings. The headings in this Agreement are for convenience only and shall not control or affect the meaning or construction of any provision of this Agreement.

(i) Counterparts. This Agreement may be executed in any number of counterparts, and each such counterpart shall be deemed to be an original instrument.

IN WITNESS WHEREOF, the Parties have caused this Agreement to be executed by their duly authorized officers as of the day and date first above written.

UTILITY SERVICES OF VERMONT, LLC

KANSAS MUNICIPAL ENERGY AGENCY



By: Devon Tremont

Title: President



By:

Title:

EXHIBIT A
SCOPE OF WORK

**Appendix 1****Service Rate Sheet 2026**

The rate sheet includes the service rates for work performed on a time and materials basis. Utility Services uses an hourly billing rate structure for any time and materials work performed. Clients who are not currently receiving routine services for Operations and Planning (OP) or Critical Infrastructure Protection (CIP) will receive the Regular Hourly Rates. Clients currently receiving routine services for OP or CIP will receive the discount hourly rates.

Employee Rate Class	Regular Hourly Rates	Discount Hourly Rates
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Other Pricing Provisions

- Clients are responsible for costs directly assignable to them for work performed.
- USV will pass through travel related expenses directly attributable to the client/job the expenses are billed at cost with no mark-up. USV uses the maximum allowed IRS mileage reimbursement rate.
- Any service rate adjustments will occur no more than one time per calendar year.
- For all non-fixed rates or cost invoicing, USV will bill in 15-minute increments.
- Travel time will be billed by the associated employee class and agreed upon rate class.
- Client pricing is considered confidential information and will not be shared with other organizations without the permission of the respective organization.
- Clients may request Not To Exceed (NTE) inclusions. Such quotes will be created using employee class and the service rate listed in the scope or contract.
- Time estimates for time and material work provided in scopes of work are approximate the time expected to complete the deliverables listed within the scope of work.
- To the extent possible, Utility Services may combine meetings and expenses and may allocate a portion of such expenses to the clients involved during that time.

Effective: January 1st, 2026



**CITY OF COFFEYVILLE
BOARD OF COMMISSIONERS AGENDA ITEM**

MEETING DATE	March 10, 2026		
RESOLUTION OR ORDINANCE NUMBER	R-26-33		
AGENDA TITLE	Approval of Change Order #5 on Automated Metering Infrastructure (AMI) Project		
REQUESTING DEPARTMENT	Electric and Water		
PRESENTER	Chris Weiner, Director of Electric Services		
FISCAL INFORMATION	Cost as recommended:	<i>Pre-Tax</i>	(\$90,138.58)
		<i>Tax</i>	<i>\$0.00</i>
		Total	(\$90,138.58)
	Budget Line Item:	810-5-020-850	
	Balance Available		
	New Appropriation Required:	☐ Yes ☒ No	
PURPOSE	To reduce the project cost due to fewer meters than originally planned being installed by the contractor.		
BACKGROUND	This project has been ongoing for a few years and we are finally finishing it up. Tantalus and their contractor installed fewer meters than anticipated as some were installed by City crews. As such, we are needing to reduce the contractual amount paid to the contractor, Tantalus. This will allow us to proceed with closing out the project and transitioning to our regular service agreement for support.		
SPECIAL NOTES	N/A		
ANALYSIS	This project is ready to move into the support phase, even as we work through a few more isolated issues.		

PUBLIC INFORMATION PROCESS	
BOARD OR COMMISSION RECOMMENDATION	
STAFF RECOMMENDATION	Staff is recommending that the Commission approve the change order to reduce the cost of the project by \$90,138.58.
REFERENCE DOCUMENTS ATTACHED	Corresponding Resolution Change Order #5 Documentation from Allgeier, Martin, and Associates

RESOLUTION NO. R-26-33

A RESOLUTION TO AUTHORIZE CHANGE ORDER #5 WITH TANTALUS SYSTEMS, INC. TO REDUCE THE COST AND SCOPE OF THE PROJECT

BE IT RESOLVED by the Board of Commissioners of the City of Coffeyville, Kansas that change order #5 with Tantalus Systems, Inc. to reduce the cost and scope of the City's automated metering infrastructure project is hereby approved.

ADOPTED THIS 10th DAY OF MARCH, 2026.

James R. Falkner, Mayor

ATTEST:

Melissa Carter, City Clerk

APPROVED AS TO FORM AND LEGALITY:

Paul Kritz, City Attorney



CHANGE ORDER NO. 5

October 2, 2025

Tantalus Systems, Inc.
1130 Situs Court, Suite 230
Raleigh, NC 27606

Re: Water and Electric Advanced Metering Infrastructure (AMI) System – Coffeyville, Kansas

The following changes are hereby incorporated into your contract with the City of Coffeyville, Kansas for the above-referenced project.

Background: The contract quantities are being adjusted based on the final field installed and material provided (bench stock) quantities.

Cost Breakdown: The Tantalus Contract shall be revised as follows:

Item No.	No. of Units Add/Subtract	Revised Quantity	Item Description	Unit Price	Total Addition/ Deletion-Dollars
1	(363) EA	3,507 EA	5/8" Water Meter & AMI Module	\$260.69	\$(94,630.47)
2	363 EA	463 EA	5/8" Water Meter & AMI Module (Bench Stock)	\$215.44	\$78,204.72
3	(61) EA	171 EA	1" Water Meter & AMI Module	\$306.51	\$(18,697.11)
4	61 EA	81 EA	1" Water Meter & AMI Module (Bench Stock)	\$261.26	\$15,936.86
5	(43) EA	7 EA	1-1/2" Water Meter & AMI Module	\$749.17	\$(32,214.31)
6	43 EA	48 EA	1-1/2" Water Meter & AMI Module (Bench Stock)	\$600.42	\$25,818.06
7	(101) EA	7 EA	2" Water Meter & AMI Module	\$1,126.23	\$(113,749.23)
8	101 EA	111 EA	2" Water Meter & AMI Module (Bench Stock)	\$776.23	\$78,399.23
9	(10) EA	0 EA	3" Water Meter & AMI Module	\$2,405.22	\$(24,052.20)
*9a	10 EA	10 EA	3" Water Meter & AMI Module (Bench Stock)	\$1,940.23	\$19,402.30
10	(18) EA	0 EA	4" Water Meter & AMI Module	\$3,382.83	\$(60,890.94)
*10a	18 EA	18 EA	4" Water Meter & AMI Module (Bench Stock)	\$2,342.83	\$42,170.94
11	(4) EA	0 EA	6" Water Meter & AMI Module	\$6,228.26	\$(24,913.04)
11a	4 EA	4 EA	6" Water Meter & AMI Module (Bench Stock)	\$4,843.26	\$19,373.04
14	(5) EA	2 EA	Electric Meter, Form 1S Class 100 120V	\$143.88	\$(719.40)
15	5 EA	6 EA	Electric Meter, Form 1S Class 100 120V (Bench Stock)	\$126.63	\$633.15
16	(349) EA	4,981 EA	Electric Meter, Form 2S Class 200 240V	\$97.68	\$(34,090.32)

17	341 EA	416 EA	Electric Meter, Form 2S Class 200 240V (Bench Stock)	\$80.43	\$27,426.63
18	(9) EA	11 EA	Electric Meter, Form 2S Class 320 240V	\$159.98	\$(1,439.82)
19	9 EA	11 EA	Electric Meter, Form 2S Class 320 240V (Bench Stock)	\$126.63	\$1,139.67
20	(81) EA	19 EA	Electric Meter With Integrated Disconnect, Form 2S Class 200 240V	\$158.50	\$(12,838.50)
*20a	77 EA	77 EA	Electric Meter With Integrated Disconnect, Form 2S Class 200 240V (Bench Stock)	\$141.25	\$10,876.25
21	(11) EA	4 EA	Electric Meter, Form 3S Class 20 120-480V	\$351.72	\$(3,868.92)
22	11 EA	13 EA	Electric Meter, Form 3S Class 20 120-480V (Bench Stock)	\$319.52	\$3,514.72
23	(10) EA	5 EA	Electric Meter, Form 4S Class 20 120-480V	\$351.72	\$(3,517.20)
24	10 EA	12 EA	Electric Meter, Form 4S Class 20 120-480V (Bench Stock)	\$319.52	\$3,195.20
25	(4) EA	0 EA	Electric Meter, Form 8S Class 20 120-480V	\$351.72	\$(1,406.88)
26	4 EA	5 EA	Electric Meter, Form 8S Class 20 120-480V (Bench Stock)	\$319.52	\$1,278.08
27	(99) EA	141 EA	Electric Meter, Form 9S Class 20 120-480V	\$333.95	\$(33,061.05)
*27a	30 EA	30 EA	Electric Meter, Form 9S Class 20 120-480V, Level Measurement 2 (Bench Stock)	\$445.01	\$13,350.30
28	(10) EA	0 EA	Electric Meter, Form 9S Class 20 120-480V (Bench Stock)	\$319.52	\$(3,195.20)
*28a	69 EA	69 EA	Electric Meter, Form 9S Class 20 120-480V (Bench Stock)	\$301.76	\$20,821.44
29	1 EA	74 EA	Electric Meter, Form 12S Class 200 120-480V	\$351.72	\$351.72
30	(1) EA	9 EA	Electric Meter, Form 12S Class 200 120-480V (Bench Stock)	\$319.52	\$(319.52)
31	(4) EA	0 EA	Electric Meter, Form 15S Class 200 120-480V	\$333.95	\$(1,335.80)
32	4 EA	5 EA	Electric Meter, Form 15S Class 200 120-480V (Bench Stock)	\$301.76	\$1,207.04
33	(65) EA	215 EA	Electric Meter, Form 16S Class 200 120-480V	\$333.95	\$(21,706.75)
34	65 EA	75 EA	Electric Meter, Form 16S Class 200 120-480V (Bench Stock)	\$301.76	\$19,614.40
35	(5) EA	3 EA	Electric Meter, Form 16S Class 320 120-480V	\$388.06	\$(1,940.30)

36	5 EA	6 EA	Electric Meter, Form 16S Class 320 120-480V (Bench Stock)	\$343.21	\$1,716.05
37	(16) EA	19 EA	Electric Meter, Form 45S Class 20 120-480V	\$351.72	\$(5,627.52)
38	16 EA	21 EA	Electric Meter, Form 45S Class 20 120-480V (Bench Stock)	\$319.52	\$5,112.32
*42	Lump Sum	Lump Sum	Spare Repeaters, VC Cards (PO 0000047)	\$2,966.26	\$2,966.26
*43	Lump Sum	Lump Sum	Spare Power Supply x 4 (PO 00000048)	\$1,570.08	\$1,570.08
*44	96 EA	96 EA	ERT Antennas for Water Meters	\$104.14	<u>\$9,997.44</u>
				Total Deletion	\$(90,138.58)

* Denotes new contract item

Original Contract Amount	\$2,663,894.66
Change Order No. 1 Amount	\$30,000.00
Change Order No. 2 Amount	\$0.00
Change Order No. 3 Amount	\$0.00
Change Order No. 4 Amount	\$9,000.00
Change Order No. 5 Amount	<u>\$(90,138.58)</u>
REVISED CONTRACT AMOUNT	\$2,612,756.08

This change order constitutes full and mutual accord and satisfaction for all time and all costs related to these changes. By acceptance of this change order, the Contractor agrees that the change order represents an equitable adjustment to the contract, and further agrees to waive all rights to file a claim arising out of a result of these changes.

APPROVED BY THE OWNER
CITY OF COFFEYVILLE, KANSAS

APPROVED BY THE ENGINEER
ALLGEIER, MARTIN & ASSOCIATES, INC.

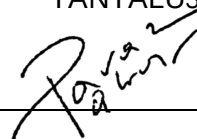
By: _____

By:  _____

Date: _____

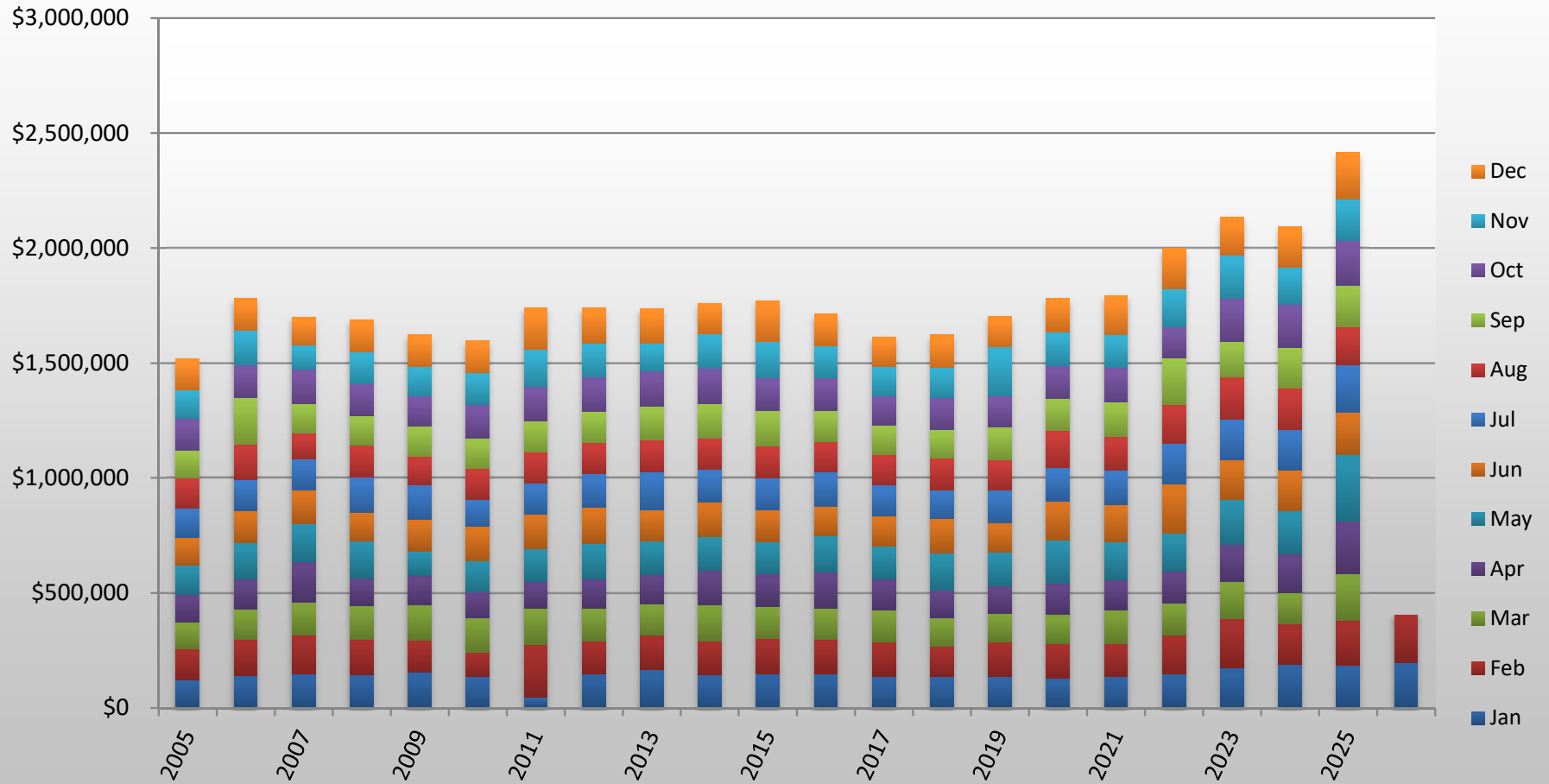
Date: 10/06/2025

APPROVED BY THE CONTRACTOR
TANTALUS SYSTEMS, INC.

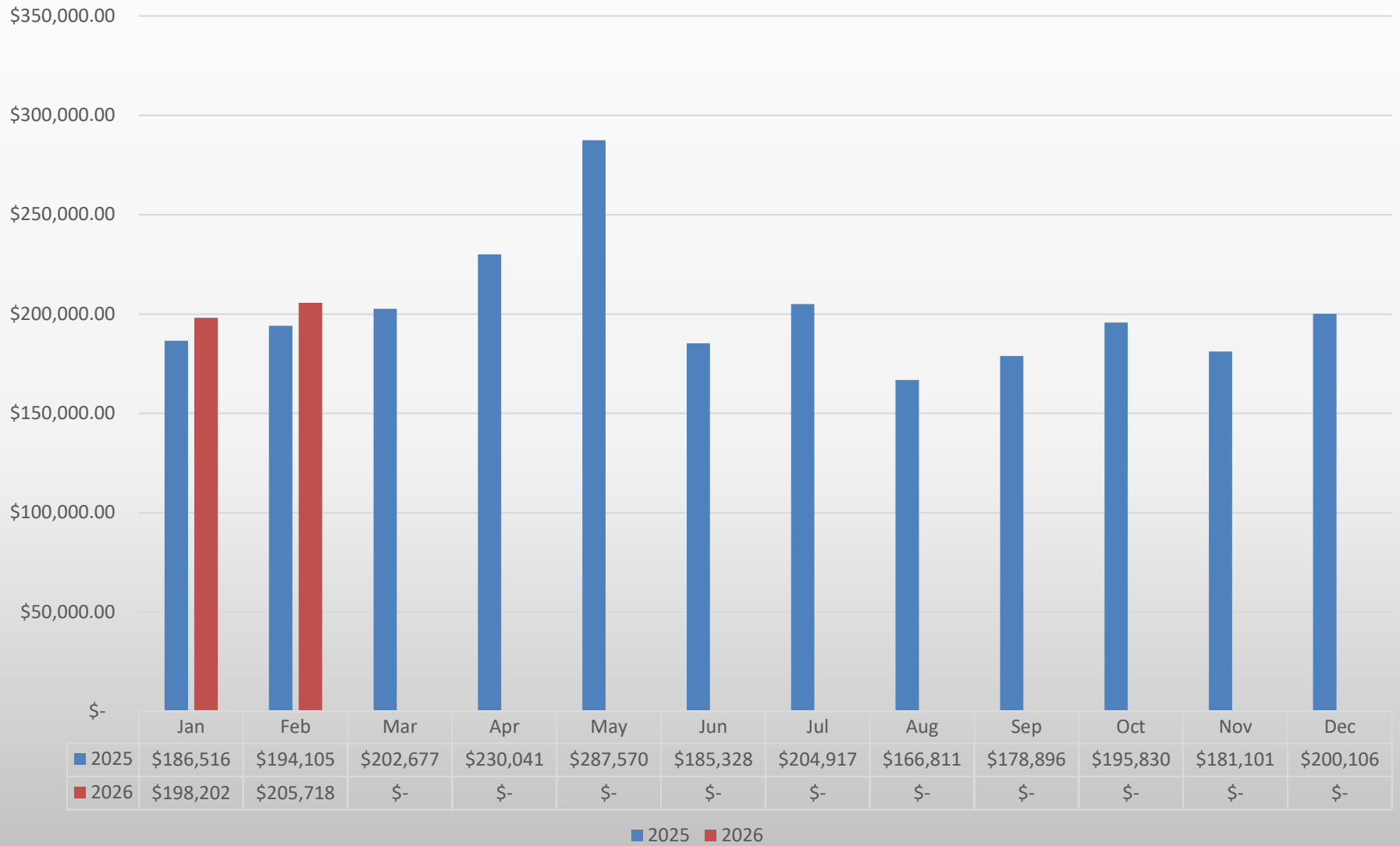
By:  _____

Date: 02-Oct-2025

City 1 Cent Sales Tax Revenue Historical



**City 1 Cent Sales
Tax Revenue Annual Delta**



2026 LOCAL RETAIL SALES TAX COLLECTION
1 CENT SALES TAX REVENUE

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2021 ACTUAL .01 TAX	2022 ACTUAL .01 TAX	2022/2021 PERCENTAGE INC OR DEC .01 TAX	2023 ACTUAL .01 TAX	2023/2022 PERCENTAGE INC OR DEC .01 TAX	2024 ACTUAL .01 TAX	2024/2023 PERCENTAGE INC OR DEC .01 TAX	2025 ACTUAL .01 TAX	2025/2024 PERCENTAGE INC OR DEC .01 TAX	2026 ACTUAL .01 TAX	2026/2025 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	\$115,445.61	\$118,241.78	2.42%	\$140,310.40	18.66%	\$151,694.57	8.11%	\$150,512.88	-0.78%	\$143,566.88	-4.61%
			\$115,445.61	\$118,241.78	2.42%	\$140,310.40	18.66%	\$151,694.57	8.11%	\$150,512.88	-0.78%	\$143,566.88	-4.61%
DECEMBER	JANUARY	FEBRUARY	\$121,040.66	\$138,315.66	14.27%	\$168,665.31	21.94%	\$145,310.69	-13.85%	\$155,682.85	7.14%	\$151,406.34	-2.75%
			\$236,486.27	\$256,557.44	8.49%	\$308,975.71	20.43%	\$297,005.26	-3.87%	\$306,195.73	3.09%	\$294,973.21	-3.67%
JANUARY	FEBRUARY	MARCH	\$120,769.78	\$114,818.42	-4.93%	\$135,214.15	17.76%	\$102,039.10	-24.54%	\$137,544.70	34.80%	\$0.00	-100.00%
			\$357,256.05	\$371,375.87	3.95%	\$444,189.86	19.61%	\$399,044.36	-10.16%	\$443,740.43	11.20%	\$294,973.21	-33.53%
FEBRUARY	MARCH	APRIL	\$113,437.35	\$107,049.79	-5.63%	\$130,136.19	21.57%	\$138,439.96	6.38%	\$156,463.78	13.02%	\$0.00	-100.00%
			\$470,693.40	\$478,425.65	1.64%	\$574,326.05	20.04%	\$537,484.32	-6.41%	\$600,204.21	11.67%	\$294,973.21	-50.85%
MARCH	APRIL	MAY	\$132,384.05	\$134,608.66	1.68%	\$160,308.71	19.09%	\$149,777.18	-6.57%	\$194,897.32	30.12%	\$0.00	-100.00%
			\$603,077.45	\$613,034.31	1.65%	\$734,634.76	19.84%	\$687,261.49	-6.45%	\$795,101.53	15.69%	\$294,973.21	-62.90%
APRIL	MAY	JUNE	\$136,336.73	\$183,279.12	34.43%	\$143,743.12	-21.57%	\$143,358.57	-0.27%	\$150,892.16	5.26%	\$0.00	-100.00%
			\$739,414.18	\$796,313.43	7.70%	\$878,377.88	10.31%	\$830,620.07	-5.44%	\$945,993.69	13.89%	\$294,973.21	-68.82%
MAY	JUNE	JULY	\$125,737.71	\$145,258.75	15.53%	\$143,825.41	-0.99%	\$137,820.35	-4.18%	\$153,307.74	11.24%	\$0.00	-100.00%
			\$865,151.89	\$941,572.18	8.83%	\$1,022,203.29	8.56%	\$968,440.42	-5.26%	\$1,099,301.43	13.51%	\$294,973.21	-73.17%
JUNE	JULY	AUGUST	\$117,920.34	\$136,205.10	15.51%	\$147,569.34	8.34%	\$148,860.04	0.87%	\$132,928.47	-10.70%	\$0.00	-100.00%
			\$983,072.24	\$1,077,777.29	9.63%	\$1,169,772.63	8.54%	\$1,117,300.46	-4.49%	\$1,232,229.90	10.29%	\$294,973.21	-76.06%
JULY	AUGUST	SEPTEMBER	\$121,720.66	\$165,153.55	35.68%	\$129,222.78	-21.76%	\$143,866.72	11.33%	\$143,327.04	-0.38%	\$0.00	-100.00%
			\$1,104,792.89	\$1,242,930.84	12.50%	\$1,298,995.41	4.51%	\$1,261,167.18	-2.91%	\$1,375,556.95	9.07%	\$294,973.21	-78.56%
AUGUST	SEPTEMBER	OCTOBER	\$125,739.19	\$115,192.01	-8.39%	\$149,899.30	30.13%	\$149,563.34	-0.22%	\$147,180.21	-1.59%	\$0.00	-100.00%
			\$1,230,532.08	\$1,358,122.85	10.37%	\$1,448,894.70	6.68%	\$1,410,730.52	-2.63%	\$1,522,737.16	7.94%	\$294,973.21	-80.63%
SEPTEMBER	OCTOBER	NOVEMBER	\$118,273.53	\$136,349.66	15.28%	\$148,379.38	8.82%	\$138,701.42	-6.52%	\$140,990.02	1.65%	\$0.00	-100.00%
			\$1,348,805.61	\$1,494,472.51	10.80%	\$1,597,274.08	6.88%	\$1,549,431.94	-3.00%	\$1,663,727.18	7.38%	\$294,973.21	-82.27%
OCTOBER	NOVEMBER	DECEMBER	\$132,495.85	\$144,089.84	8.75%	\$130,025.87	-9.76%	\$136,522.95	5.00%	\$153,966.06	12.78%	\$0.00	-100.00%
			\$1,481,301.46	\$1,638,562.35	10.62%	\$1,727,299.96	5.42%	\$1,685,954.88	-2.39%	\$1,817,693.24	7.81%	\$294,973.21	-83.77%

2026 LOCAL RETAIL SALES TAX COLLECTION
1 CENT COMPENSATING USE TAX REVENUE

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2021 ACTUAL .01 TAX	2022 ACTUAL .01 TAX	2022/2021 PERCENTAGE INC OR DEC .01 TAX	2023 ACTUAL .01 TAX	2023/2022 PERCENTAGE INC OR DEC .01 TAX	2024 ACTUAL .01 TAX	2024/2023 PERCENTAGE INC OR DEC .01 TAX	2025 ACTUAL .01 TAX	2025/2024 PERCENTAGE INC OR DEC .01 TAX	2026 ACTUAL .01 TAX	2026/2025 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	\$21,279.81	\$29,265.19	37.53%	\$35,658.28	21.85%	\$36,955.81	3.64%	\$36,003.68	-2.58%	\$54,635.31	51.75%
			\$21,279.81	\$29,265.19	37.53%	\$35,658.28	21.85%	\$36,955.81	3.64%	\$36,003.68	-2.58%	\$54,635.31	51.75%
DECEMBER	JANUARY	FEBRUARY	\$21,755.80	\$32,111.19	47.60%	\$42,750.41	33.13%	\$32,833.58	-23.20%	\$38,422.51	17.02%	\$54,312.27	41.36%
			\$43,035.61	\$61,376.38	42.62%	\$78,408.69	27.75%	\$69,789.39	-10.99%	\$74,426.19	6.64%	\$108,947.58	46.38%
JANUARY	FEBRUARY	MARCH	\$27,440.83	\$24,706.46	-9.96%	\$26,452.61	7.07%	\$32,643.32	23.40%	\$31,352.98	-3.95%	\$0.00	-100.00%
			\$70,476.44	\$86,082.84	22.14%	\$104,861.30	21.81%	\$102,432.72	-2.32%	\$105,779.17	3.27%	\$108,947.58	3.00%
FEBRUARY	MARCH	APRIL	\$17,656.02	\$31,303.11	77.29%	\$31,683.26	1.21%	\$30,229.12	-4.59%	\$35,237.63	16.57%	\$0.00	-100.00%
			\$88,132.46	\$117,385.95	33.19%	\$136,544.56	16.32%	\$132,661.84	-2.84%	\$141,016.80	6.30%	\$108,947.58	-22.74%
MARCH	APRIL	MAY	\$32,016.64	\$28,766.38	-10.15%	\$35,907.54	24.82%	\$37,228.05	3.68%	\$44,744.62	20.19%	\$0.00	-100.00%
			\$120,149.09	\$146,152.34	21.64%	\$172,452.10	17.99%	\$169,889.89	-1.49%	\$185,761.42	9.34%	\$108,947.58	-41.35%
APRIL	MAY	JUNE	\$25,281.00	\$31,656.17	25.22%	\$28,192.84	-10.94%	\$32,731.52	16.10%	\$34,436.47	5.21%	\$0.00	-100.00%
			\$145,430.09	\$177,808.51	22.26%	\$200,644.94	12.84%	\$202,621.41	0.99%	\$220,197.89	8.67%	\$108,947.58	-50.52%
MAY	JUNE	JULY	\$22,424.87	\$30,533.41	36.16%	\$32,573.48	6.68%	\$38,041.21	16.79%	\$51,610.04	35.67%	\$0.00	-100.00%
			\$167,854.96	\$208,341.92	24.12%	\$233,218.42	11.94%	\$240,662.61	3.19%	\$271,807.93	12.94%	\$108,947.58	-59.92%
JUNE	JULY	AUGUST	\$30,709.37	\$34,823.59	13.40%	\$37,168.49	6.73%	\$31,375.41	-15.59%	\$33,882.89	7.99%	\$0.00	-100.00%
			\$198,564.33	\$243,165.51	22.46%	\$270,386.90	11.19%	\$272,038.03	0.61%	\$305,690.81	12.37%	\$108,947.58	-64.36%
JULY	AUGUST	SEPTEMBER	\$26,343.09	\$36,817.28	39.76%	\$24,748.84	-32.78%	\$34,574.92	39.70%	\$35,569.50	2.88%	\$0.00	-100.00%
			\$224,907.42	\$279,982.78	24.49%	\$295,135.74	5.41%	\$306,612.95	3.89%	\$341,260.32	11.30%	\$108,947.58	-68.07%
AUGUST	SEPTEMBER	OCTOBER	\$24,874.38	\$18,094.06	-27.26%	\$38,005.58	110.04%	\$38,740.00	1.93%	\$48,650.58	25.58%	\$0.00	-100.00%
			\$249,781.80	\$298,076.84	19.33%	\$333,141.32	11.76%	\$345,352.95	3.67%	\$389,910.90	12.90%	\$108,947.58	-72.06%
SEPTEMBER	OCTOBER	NOVEMBER	\$23,452.44	\$31,530.55	34.44%	\$37,535.36	19.04%	\$23,543.94	-37.28%	\$40,111.40	70.37%	\$0.00	-100.00%
			\$273,234.24	\$329,607.39	20.63%	\$370,676.68	12.46%	\$368,896.89	-0.48%	\$430,022.30	16.57%	\$108,947.58	-74.66%
OCTOBER	NOVEMBER	DECEMBER	\$39,715.21	\$30,020.93	-24.41%	\$34,788.24	15.88%	\$37,956.30	9.11%	\$46,139.99	21.56%	\$0.00	-100.00%
			\$312,949.45	\$359,628.32	14.92%	\$405,464.92	12.75%	\$406,853.18	0.34%	\$476,162.29	17.04%	\$108,947.58	-77.12%

**2026 LOCAL RETAIL SALES TAX COLLECTION
1 CENT SALES/COMP USE TAX REVENUE COMBINED**

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2021 ACTUAL _01 TAX	2022 ACTUAL _01 TAX	2022/2021 PERCENTAGE INC OR DEC _01 TAX	2023 ACTUAL _01 TAX	2023/2022 PERCENTAGE INC OR DEC _01 TAX	2024 ACTUAL _01 TAX	2024/2023 PERCENTAGE INC OR DEC _01 TAX	2025 ACTUAL _01 TAX	2025/2024 PERCENTAGE INC OR DEC _01 TAX	2026 ACTUAL _01 TAX	2026/2025 PERCENTAGE INC OR DEC _01 TAX
NOVEMBER	DECEMBER	JANUARY	<u>\$136,725.42</u> \$136,725.42	<u>\$147,506.97</u> \$147,506.97	<u>7.89%</u> 7.89%	<u>\$175,968.68</u> \$175,968.68	<u>19.30%</u> 19.30%	<u>\$188,650.38</u> \$188,650.38	<u>7.21%</u> 7.21%	<u>\$186,516.56</u> \$186,516.56	<u>-1.13%</u> -1.13%	<u>\$198,202.19</u> \$198,202.19	<u>6.27%</u> 6.27%
DECEMBER	JANUARY	FEBRUARY	<u>142,796.46</u> \$279,521.88	<u>170,426.85</u> \$317,933.82	<u>19.35%</u> 13.74%	<u>211,415.71</u> \$387,384.40	<u>24.05%</u> 21.84%	<u>178,144.27</u> \$366,794.65	<u>-15.74%</u> -5.32%	<u>194,105.35</u> \$380,621.92	<u>8.96%</u> 3.77%	<u>205,718.60</u> \$403,920.79	<u>5.98%</u> 6.12%
JANUARY	FEBRUARY	MARCH	<u>148,210.61</u> \$427,732.49	<u>139,524.88</u> \$457,458.71	<u>-5.86%</u> 6.95%	<u>161,666.77</u> \$549,051.16	<u>15.87%</u> 20.02%	<u>134,682.42</u> \$501,477.07	<u>-16.69%</u> -8.66%	<u>168,897.68</u> \$549,519.60	<u>25.40%</u> 9.58%	<u>-</u> \$403,920.79	<u>-100.00%</u> -26.50%
FEBRUARY	MARCH	APRIL	<u>\$131,093.37</u> \$558,825.86	<u>\$138,352.90</u> \$595,811.61	<u>5.54%</u> 6.62%	<u>\$161,819.45</u> \$710,870.61	<u>16.96%</u> 19.31%	<u>168,669.08</u> \$670,146.15	<u>4.23%</u> -5.73%	<u>191,701.41</u> \$741,221.01	<u>13.66%</u> 10.61%	<u>-</u> \$403,920.79	<u>-100.00%</u> -45.51%
MARCH	APRIL	MAY	<u>\$164,400.68</u> \$723,226.54	<u>\$163,375.04</u> \$759,186.65	<u>-0.62%</u> 4.97%	<u>\$196,216.25</u> \$907,086.86	<u>20.10%</u> 19.48%	<u>187,005.23</u> \$857,151.38	<u>-4.69%</u> -5.51%	<u>239,641.94</u> \$980,862.95	<u>28.15%</u> 14.43%	<u>-</u> \$403,920.79	<u>-100.00%</u> -58.82%
APRIL	MAY	JUNE	<u>\$161,617.73</u> \$884,844.27	<u>\$214,935.29</u> \$974,121.94	<u>32.99%</u> 10.09%	<u>\$171,935.96</u> \$1,079,022.81	<u>-20.01%</u> 10.77%	<u>176,090.09</u> \$1,033,241.47	<u>2.42%</u> -4.24%	<u>185,328.63</u> \$1,166,191.58	<u>5.25%</u> 12.87%	<u>-</u> \$403,920.79	<u>-100.00%</u> -65.36%
MAY	JUNE	JULY	<u>\$148,162.58</u> \$1,033,006.85	<u>\$175,792.16</u> \$1,149,914.10	<u>18.65%</u> 11.32%	<u>\$176,398.89</u> \$1,255,421.70	<u>0.35%</u> 9.18%	<u>175,861.56</u> \$1,209,103.03	<u>-0.30%</u> -3.69%	<u>204,917.78</u> \$1,371,109.36	<u>16.52%</u> 13.40%	<u>-</u> \$403,920.79	<u>-100.00%</u> -70.54%
JUNE	JULY	AUGUST	<u>\$148,629.71</u> \$1,181,636.57	<u>\$171,028.69</u> \$1,320,942.79	<u>15.07%</u> 11.79%	<u>\$184,737.83</u> \$1,440,159.53	<u>8.02%</u> 9.03%	<u>180,235.45</u> \$1,389,338.48	<u>-2.44%</u> -3.53%	<u>166,811.36</u> \$1,537,920.72	<u>-7.45%</u> 10.69%	<u>-</u> \$403,920.79	<u>-100.00%</u> -73.74%
JULY	AUGUST	SEPTEMBER	<u>\$148,063.75</u> \$1,329,700.32	<u>\$201,970.83</u> \$1,522,913.62	<u>36.41%</u> 14.53%	<u>\$153,971.62</u> \$1,594,131.15	<u>-23.77%</u> 4.68%	<u>178,441.64</u> \$1,567,780.12	<u>15.89%</u> -1.65%	<u>178,896.55</u> \$1,716,817.26	<u>0.25%</u> 9.51%	<u>-</u> \$403,920.79	<u>-100.00%</u> -76.47%
AUGUST	SEPTEMBER	OCTOBER	<u>\$150,613.57</u> \$1,480,313.89	<u>\$133,286.06</u> \$1,656,199.69	<u>-11.50%</u> 11.88%	<u>\$187,904.87</u> \$1,782,036.02	<u>40.98%</u> 7.60%	<u>188,303.34</u> \$1,756,083.46	<u>0.21%</u> -1.46%	<u>195,830.79</u> \$1,912,648.06	<u>4.00%</u> 8.92%	<u>-</u> \$403,920.79	<u>-100.00%</u> -78.88%
SEPTEMBER	OCTOBER	NOVEMBER	<u>\$141,725.96</u> \$1,622,039.85	<u>\$167,880.21</u> \$1,824,079.90	<u>18.45%</u> 12.46%	<u>\$185,914.74</u> \$1,967,950.76	<u>10.74%</u> 7.89%	<u>162,245.36</u> \$1,918,328.82	<u>-12.73%</u> -2.52%	<u>181,101.42</u> \$2,093,749.48	<u>11.62%</u> 9.14%	<u>-</u> \$403,920.79	<u>-100.00%</u> -80.71%
OCTOBER	NOVEMBER	DECEMBER	<u>\$172,211.06</u> \$1,794,250.91	<u>\$174,110.77</u> \$1,998,190.67	<u>1.10%</u> 11.37%	<u>\$164,814.11</u> \$2,132,764.87	<u>-5.34%</u> 6.73%	<u>174,479.24</u> \$2,092,808.06	<u>5.86%</u> -1.87%	<u>200,106.05</u> \$2,293,855.53	<u>14.69%</u> 9.61%	<u>-</u> \$403,920.79	<u>-100.00%</u> -82.39%

COFFEYVILLE POLICE DEPARTMENT

2026 Statistics

[illegible]

City of Coffeyville
Hillcrest Golf Course
Monthly Reporting

	YTD																										
	Jan-25	Jan-26	Feb-25	Feb-26	Mar-25	Mar-26	Apr-25	Apr-26	May-25	May-26	Jun-25	Jun-26	Jul-25	Jul-26	Aug-25	Aug-26	Sep-25	Sep-26	Oct-25	Oct-26	Nov-25	Nov-26	Dec-25	Dec-26	Totals	2024 Totals	Increase/ (Decrease)
# of Rounds Played:																											
9-Hole:																											
Annual Pass Holders																									-	-	2,926
Green Fee Round	26	39	76	153	215		187		348		278		384		433		288		156		119		88		2,598	192	3,363
18-Hole:																											
Annual Pass Ho	167	320	229	720	675		649		867		780		1,059		1,010		1,038		902		687		470		8,533	1,040	1,539
Green Fee Roun	46	43	84	136	265		250		388		367		484		546		488		216		192		116		3,442	179	2,197
Total Rounds Plays	239	402	389	1009	1155		1086		1603		1425		1927		1989		1814		1274		998		470		14,573	1,411	10,484
																									14,573	1,411	
# of Annual Passes:																											
Paid in Full	65	85	89	122	111		118		123																-	-	74
Making Paymer	8	9	9	10	1		-																		-	-	
Total Annual Passes	116	154	141	194	160		167		187		187		193		197		204		208		209		209		-	-	
# Employee Pas	43	60	43	62	48		49		64				64		67		65				67		67		-	-	
# of New Annual Passes																											
# 1/2 Cart Rentals	85	106	105	314	525		886		756		702		891		927		759		428		832		213		420	420	4,300
Range Balls Sold	\$96.00	\$198.00	\$285.00	\$593.00	\$768.00		\$746.00		\$1,041.00		\$722.00		\$822.00		\$1,106.00		\$944.00		\$720.00		\$499.00		\$178.00		\$791.00	\$791.00	6,249
Cart Sheds:																											
Paid in Full	81	94	85	104	89		91		96		98		99		99		102		103		106		107		-	-	65
Broken	24	18	25	12	25		23		17		18		18		18		20		20		19		19		-	-	-
Vacant	13	13	21	19	17		17		18		15		14		14		9		8		6		5		-	-	48
City used cart sl	20	9	9	5	9		9		9		9		9		9		9		9		9		9		-	-	27
Total Cart Sheds	140	140	140	140	140		140		140		140		140		140		140		140		140		140		-	-	140
Unpaid accounts	5																										
Hardship approval	1 Jan-March																										