COMMISSION MEETING AGENDA
TUESDAY, AUGUST 23RD, 2022 6:30 P.M.

A. **CALL TO ORDER –** Mayor Ann Marie Vannoster

B. **ROLL CALL**

C. **INVOCATION** – Pastor Melvin Simpson, First Church of God in Christ

D. **PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG**

E. **REVIEW OF AGENDA**

F. **CONSENT AGENDA**

1. City Commission Meeting Minutes – Tuesday, August 9th 2022
2. 2022 Appropriation Ordinance No. AO-22-16 – $1,521,749.52
3. 2022 Appropriation Ordinance No. AO-22-16A (Isham's & Liebert's) $1,177.34

G. **COMMENTS**

1. Comments from Public
   Any citizen desiring to address the Commission shall be recognized, advance to the podium, state his/her name and address for the record. Comments shall be limited to 3 minutes unless extended by a vote of the majority of the Commission. The Commission does not hear matters involving litigation or City Personnel. The Commission does not take action on subjects not on the agenda unless unusual or hardship conditions exist. Citizens may address the Commission on agenda items as they are brought to the floor.

REGULAR AGENDA ITEMS

H. **PUBLIC HEARING(s), SPECIAL PRESENTATION(s), & PROCLAMATION(s).**

1. Swearing in of Coffeyville Police Officers Austin Sevier and Jacob Stine.
2. Public Hearing to Exceed Revenue Neutral Rate.
3. Resolution R-22-50 a Resolution of the City of Coffeyville, Kansas, to levy a property tax rate exceeding the Revenue Neutral Rate.
4. Public Hearing for the FY 2023 Budget Approval.
5. Resolution R-22-51 a Resolution to approve and to authorize the certification of the FY 2023 City of Coffeyville municipal budget with total expenditures of $98,000,335 and authorizing $2,723,680 to be the amount of ad valorem tax to be levied with an estimated mill levy of 53.129 mills.

I. **OLD BUSINESS**

J. **NEW BUSINESS**

1. Resolution R-22-52 a Resolution to Adopt the 2030 Coffeyville Strategic Housing Plan.
2. Resolution R-22-53 a Resolution to Adopt the 2022 Coffeyville Housing Needs Analysis.
3. Resolution R-22-54 a Resolution to Approve Purchase of Property for the USDA Rural Development Section 523 Mutual Self-Help Housing Program.
4. Resolution R-22-55 a Resolution to Allow the Coffeyville Police Department to apply for the FY2023 Federal Edward Byrne Memorial Justice Assistance Grant.
5. Resolution R-22-56 a Resolution Authorizing a purchase order for property insurance coverage on the Electric Utility System.
6. Ordinance G-22-06 an Ordinance to Establish a Noise Ordinance in the City of Coffeyville.
7. City Manager's Report
8. Comments from Commissioners and Staff

K. EXECUTIVE SESSION(s)

L. GENERAL STAFF, COMMITTEE & BOARD REPORTS AND MINUTES

1. Coffeyville Police Department Statistics – June & July 2022

M. ADJOURN

COMMISSION MEETING MINUTES
TUESDAY, AUGUST 9TH, 2022 6:30 P.M.

The Board of Commissioners met in Regular Session at 6:30 p.m. in the Commission Room. The meeting was called to order by Mayor Vannoster.

Present:

COMMISSIONER JUSTIN DOANE
COMMISSIONER DEBORAH MAPLES
COMMISSIONER JASON SWINDELL
COMMISSIONER ANN MARIE VANNOSTER
COMMISSIONER ROBERT YORK

City Staff in attendance:

CITY ATTORNEY PAUL KRITZ
CITY MANAGER MARK HALL
CITY CLERK MELISSA CARTER
DIRECTOR OF IT CHRIS FELIX
DIRECTOR OF ELECTRIC SERVICES MIKE SHOOK
DIRECTOR OF FINANCE STEPHANIE RICHARDSON

A. CALL TO ORDER – Mayor Ann Marie Vannoster

B. ROLL CALL

C. INVOCATION – Commissioner Jason Swindell

D. PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG

E. REVIEW OF AGENDA

F. CONSENT AGENDA

1. City Commission Meeting Minutes – Tuesday, July 26th, 2022
2. Action to set Public Hearing to Exceed Revenue Neutral Rate for August 23rd, 2022 at 6:30 pm.
3. Action to set Public Hearing for FY 2023 Budget Approval for August 23rd, 2022 at 6:30 pm.
4. 2022 Appropriation Ordinance No. AO-22-15 – $1,153,574.44

MOTION: Move to approve items 1 - 4 of the consent agenda as presented.

ACTION: MOTION: VANNOSTER SECOND: YORK
ROLL CALL: ALL AYE

G. COMMENTS

1. Comments from Public
   Any citizen desiring to address the Commission shall be recognized, advance to the podium, state his/her name and address for the record. Comments shall be limited to 3 minutes unless extended by a vote of the majority of the Commission. The Commission does not hear matters involving litigation or City Personnel. The Commission does not take action on subjects not on the agenda unless unusual or hardship conditions exist. Citizens may address the Commission on agenda items as they are brought to the floor.

REGULAR AGENDA ITEMS

H. PUBLIC HEARING(s), SPECIAL PRESENTATION(s), & PROCLAMATION(s).

I. OLD BUSINESS

J. NEW BUSINESS

1. Discussion and Action to make appointments to the Juvenile Community Corrections Board.

   MOTION: Move to appoint James Littleford and Shonae Ransom to the Juvenile Community Corrections Board for a term expiring June 30th, 2025.

   ACTION: MOTION: YORK SECOND: DOANE
   ROLL CALL: ALL AYE

2. Resolution R-22-49 a Resolution to enter into an agreement with Spartan Utility Services for a Pole Attachment Inventory Audit for the City of Coffeyville Electric Utility.
   Director of Electric Utility Mike Shook said that city staff has been working with AT&T in a joint effort to have a pole attachment inventory audit completed for proper invoicing, as brought before the City Commission on July 26th, which Commission approved a memorandum of understanding and non-disclosure agreement with AT&T. Staff and AT&T have agreed on Spartan Utility Services to complete the necessary inventory audit, at a cost per pole owner of $3.75. AT&T will pay their proportional cost as will the City, which we are currently estimating at $16,000. The requested not-to-exceed amount has been calculated with a 15% contingency, to allow for spending authority above the estimate, should pole counts be higher than anticipated. Spartan is also reaching out to Cox Communication for participation and cost sharing. Should Cox elect to participate, the City's overall cost would be reduced. Staff is recommending that the Mayor be authorized to execute an agreement with Spartan Utility Services for the Not-to-Exceed cost of $18,586.00 to complete a pole attachment inventory audit for the electric utility.

   MOTION: Move to approve Resolution R-22-49 as presented.

   ACTION: MOTION: DOANE SECOND: MAPLES
   ROLL CALL: ALL AYE

3. City Manager's Report
City Manager Mark Hall sated there are many projects and we are moving forward. They are paying attention to the heat and effect on city employees. Mr. Hall commended IT Director Chris Felix for his work on the Broadband Project with the county. He spoke about what us coming up in housing and the MIH program.

4. Comments from Commissioners and Staff
Commissioner York said the Inter-State Fair and Rodeo is going on this week and tonight is the LJ Jenkins Bull Riding that starts at 7:30 pm. There are 2 nights of Pro Rodeo on the 10th and 11th and 2 nights of Demo Derby on the 12th and 13th. Commissioner York said the Rodeo Parade is Wednesday at 4:00 pm. The next Outdoor Movie Night at the Midland is August 26th. He thanked everyone for Vaude in the Ville Saturday night, it was a fantastic event. Mayor Vannoster noted that the Electric and Water Departments have been very busy. She thanked them and all the departments for what they do to keep the city running. Director of Finance Stephanie Richardson came to the podium to discuss the recent Sales Tax Report and stated in total we are 11.32% higher than last year which was a record collection year. Sales tax itself was increase of 8.83% while comp use was an increase of 24.12%.

K. EXECUTIVE SESSION(s)

L. GENERAL STAFF, COMMITTEE & BOARD REPORTS AND MINUTES

1. Sales Tax Report – July 2022
2. Building Permit Report – July 2022
3. Hillcrest Golf Course Report – July 2022

M. ADJOURN

MOTION: Move to Adjourn

ACTION: MOTION: VANNOSTER SECOND: DOANE
ROLL CALL: ALL PRESENT AYE

Time the meeting was adjourned: 6:56 pm

Date the minutes were approved:

____

____

Melissa Carter, City Clerk

City of Coffeyville
Department Codings

010-5-011	General - City Commission
010-5-012	General - City Manager
010-5-013	General - Legal
010-5-014	General - Finance
010-5-015	General - City Clerk
010-5-016	General - City Treasurer
010-5-017	General - Collections
010-5-018	General - Data Processing
010-5-019	General - Personnel/Risk Management
010-5-023	General - Police
010-5-025	General - Animal Control
010-5-041	General - Fire
010-5-045	General - Inspections
010-5-071	General - Engineering
010-5-091	General - City Hall
010-5-092	General - Other City Buildings
010-5-131	General - Non-Departmental
010-5-161	General - Public Service - Admin.
010-5-163	General - Public Service - Streets, Alleys
020-5-000	Library
090-5-000	Bond & Interest
110-5-023	Local Alcohol Liquor - Police Department
110-5-760	Local Alcohol Liquor - Special Parks/Rec
110-5-762	Local Alcohol Liquor - Four County
110-5-763	Local Alcohol Liquor - ADSAP
110-5-764	Local Alcohol Liquor - MG County BB/BS
140-5-000	Youth Activity Center
210-5-000	Sales Tax
230-5-000	Drug Forfeitures
250-5-000	Police VIN Fund
340-5-000	Airport Special Projects
350-5-000	Risk Management
360-5-000	Airport
370-5-000	Hillcrest Golf Course
450-5-000	Aquatic Center
500-5-000	Capital Equipment
510-5-000	911 Emergency Telephone System
520-5-000	Capital Imrovement
670-5-000	Veterans Memorial Stadium
700-5-000	Refuse/Trash Utility
720-5-000	Wireless Internet Utility
760-5-000	Stormwater Utility
800-5-020	Electric - Distribution
800-5-022	Electric - Transmission
800-5-030	Electric - Generation
800-5-040	Electric - Administration
810-5-020	Electric Depr/Repl - Distribution
810-5-022	Electric Depr/Repl - Transmission
810-5-030	Electric Depr/Repl - Generation
810-5-040	Electric Depr/Repl - Administration
820-5-000	Electric Debt Service
840-5-000	Electric Surplus
900-5-026	Water - Distribution
900-5-027	Wastewater - Distribution
900-5-036	Water - Treatment
900-5-037	Wastewater - Treatment
900-5-046	Water - General
900-5-047	Wastewater - General
910-5-611	W/WW Depr/Repl - WW Projects
910-5-612	W/WW Depr/Repl - Wtr Projects
910-5-651	W/WW Depr/Repl - WW Equipment
910-5-652	W/WW Depr/Repl - Wtr Equipment
910-5-662	W/WW Depr/Repl - Infiltration/Inflow Reduction

PACKET: 04296 AO 22-16 8.23.22 PAYABLE
VENDOR SET: 01 CITY OF COFFEYVILLE
SEQUENCE : ALPHABETIC
DUE TO/FROM ACCOUNTS SUPPRESSED

--------ID-------- POST DATE	BANK CODE	---------DESCRIPTION---------	GROSS DISCOUNT	P.O. # G/L ACCOUNT	------ACCOUNT NAME------	DISTRIBUTION
01-50105 ACTION COMMUNICATIONS						
I-20474		UHF LICENSE RENEWAL	125.00			
4/29/2022	AP	DUE: 4/29/2022 DISC: 4/29/2022		1099: N		
		UHF LICENSE RENEWAL		510 5-000-424	CONTRACTUAL AGREEMENTS	125.00
		=== VENDOR TOTALS ===	125.00			
01-50187 AIR HYGIENE INTERNATIONAL, INC						
I-14449		ANNUAL RATA TEST - BOILER #4	3,859.20			
6/15/2022	AP	DUE: 6/15/2022 DISC: 6/15/2022		1099: N		
		ANNUAL RATA TEST - BOILER #4		800 5-030-655	INSTRUMENTS	3,859.20
		=== VENDOR TOTALS ===	3,859.20			
01-02910 AIRGAS USA, LLC						
I-9990468407		CYLINDER RENTAL	42.86			
7/31/2022	AP	DUE: 8/30/2022 DISC: 8/30/2022		1099: N		
		CYLINDER RENTAL		800 5-030-448	EQUIPMENT-RENTAL/SERVICE	42.86
I-9990593334		CYLINDER LEASE RENEWAL	172.42			
8/01/2022	AP	DUE: 8/31/2022 DISC: 8/31/2022		1099: N		
		CYLINDER LEASE RENEWAL		900 5-037-448	EQUIPMENT-RENTAL/SERVICE	172.42
		=== VENDOR TOTALS ===	215.28			
01-50300 ALLGEIER, MARTIN & ASSOCIATES,						
I-COFF7019002D-13		PAY #22-AMI DESIGN, CNSTRCTN	2,441.22			
7/15/2022	AP	DUE: 8/14/2022 DISC: 8/14/2022		1099: N		
		PAY #22-AMI DESIGN, CNSTRCTN		890 5-020-478	PROFESSIONAL SERVICES	1,220.61
		PAY #22-AMI DESIGN, CNSTRCTN		910 5-652-478	PROFESSIONAL SERVICES	1,220.61
I-COFF7221001C-1		PAY #1-2021 INTRSCTN CNSTRCTN	2,078.92			
7/22/2022	AP	DUE: 8/21/2022 DISC: 8/21/2022		1099: N		
		PAY #1-2021 INTRSCTN CNSTRCTN		520 5-220-478	PROFESSIONAL SERVICES	2,078.92
I-COFF7221001D-8		PAY#8-(FINAL) 2021 INTR DESIG	1,420.10			
7/22/2022	AP	DUE: 8/21/2022 DISC: 8/21/2022		1099: N		
		PAY#8-(FINAL) 2021 INTR DESIGN		520 5-220-478	PROFESSIONAL SERVICES	1,420.10
		=== VENDOR TOTALS ===	5,940.24			

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01-00117 AMAZON CAPITAL SERVICES						
C-1T79-CTGT-9RMJ		VARIDESK STAND UP DESK RETURN	333.00CR			
8/10/2022	AP	DUE: 8/10/2022 DISC: 8/10/2022		1099: N		
		VARIDESK STAND UP DESK RETURN		010 5-014-845	OFFICE FURNITURE & EQUIP	333.00CR
I-111-1666337-968105		THERMAL CASH REGISTER TAPE X3	54.99			
7/29/2022	AP	DUE: 8/28/2022 DISC: 8/28/2022		1099: N		
		THERMAL CASH REGISTER TAPE X32		010 5-017-550	OFFICE SUPPLIES	54.99
I-11DN-QG9T-NKH6		HAZARDOUS TECH TRNG MATERIALS	169.98			
7/27/2022	AP	DUE: 8/26/2022 DISC: 8/26/2022		1099: N		
		HAZARDOUS TECH TRNG MATERIALS		010 5-041-428	CONFERENCES-SCHOOLS	169.98
I-11YJ-RJMH-D6QT		THERMAL IMAGE ROLLS, FILE TRA	80.92			
7/26/2022	AP	DUE: 8/25/2022 DISC: 8/25/2022		1099: N		
		THERMAL IMAGE ROLLS X 70		370 5-000-550	OFFICE SUPPLIES	67.59
		DESKTOP FILE TRAY		010 5-023-550	OFFICE SUPPLIES	13.33
I-1639-JRNT-NPX1		FILE ORGANIZER W/ DIVIDERS	25.19			
8/12/2022	AP	DUE: 9/12/2022 DISC: 9/12/2022		1099: N		
		FILE ORGANIZER W/ DIVIDERS		800 5-030-550	OFFICE SUPPLIES	25.19
I-1661-1PWF-W6PL		GATORADE DRINK MIX	31.52			
7/28/2022	AP	DUE: 8/27/2022 DISC: 8/27/2022		1099: N		
		GATORADE DRINK MIX		900 5-026-520	DEPARTMENT SUPPLIES	31.52
I-17RW-NXYN-1Y1P		RECOIL STARTER-HONDA	13.96			
8/02/2022	AP	DUE: 9/01/2022 DISC: 9/01/2022		1099: N		
		RECOIL STARTER-HONDA		010 5-041-620	EQUIPMENT MAINTENANCE	13.96
I-1CLJ-KC1H-3NPG		RADIO CAR CHARGER	36.95			
8/04/2022	AP	DUE: 9/03/2022 DISC: 9/03/2022		1099: N		
		RADIO CAR CHARGER		800 5-040-520	DEPARTMENT SUPPLIES	36.95
I-1F74-QW6M-1P3F		KEYBOARDS X 5	74.95			
8/10/2022	AP	DUE: 9/09/2022 DISC: 9/09/2022		1099: N		
		KEYBOARDS X 2		010 5-023-518	COMPUTER SUPPLIES	29.98
		KEYBOARDS X 3 STOCK		500 5-310-845	OFFICE FURNITURE & EQUIP	44.97
I-1FF9-YNKK-LQLQ		WIRE DESK FILE, PAPER HOLDER	31.62			
7/30/2022	AP	DUE: 8/29/2022 DISC: 8/29/2022		1099: N		
		WIRE DESK FILE, PAPER HOLDER		800 5-020-550	OFFICE SUPPLIES	31.62
I-1MPD-D1H7-NKCW		GATORADE DRINK MIX	29.45			
7/27/2022	AP	DUE: 8/26/2022 DISC: 8/26/2022		1099: N		
		GATORADE DRINK MIX		900 5-026-520	DEPARTMENT SUPPLIES	29.45

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01-00117 AMAZON CAPITAL SERVICES (** CONTINUED **)						
I-1T9K-14HP-47M7		TIME CLOCK RIBBON	12.09			
7/24/2022	AP	DUE: 8/23/2022 DISC: 8/23/2022		1099: N		
		TIME CLOCK RIBBON		450 5-000-520	DEPARTMENT SUPPLIES	12.09
I-1WMH-MDJQ-39DK		VULCAN BATTERY REPLACEMENT	38.17			
8/10/2022	AP	DUE: 9/10/2022 DISC: 9/10/2022		1099: N		
		VULCAN BATTERY REPLACEMENT		800 5-020-590	VEHICLE-EQUIP SUPPLIES	38.17
		=== VENDOR TOTALS ===	266.79			
01-00167 ANIMAL CLINIC OF SE KANSAS						
I-69167		CANINE EUTHANASIA, MEDS	44.00			
7/29/2022	AP	DUE: 7/29/2022 DISC: 7/29/2022		1099: Y		
		CANINE EUTHANASIA, MEDS		010 5-023-478	PROFESSIONAL SERVICES	44.00
		=== VENDOR TOTALS ===	44.00			
01-53542 ANIXTER, INC.						
I-5264074-00		STREET LIGHT POLE/TRUSS X 10	19,980.00			
8/09/2022	AP	DUE: 8/09/2022 DISC: 8/09/2022		1099: N		
		STREET LIGHT POLE/TRUSS X 10		810 5-020-830	LAMPS/STREET LIGHTING	19,980.00
I-5398541-00		DEADEND INSULATORS	3,515.61			
8/05/2022	AP	DUE: 8/05/2022 DISC: 8/05/2022		1099: N		
		DEADEND INSULATORS		800 5-020-850	OTHER EQUIPMENT	3,515.61
		=== VENDOR TOTALS ===	23,495.61			
01-50637 ASCENT AVIATION GROUP, INC.						
I-S033662		8/22 AVPOS USER SERVICE FEE	30.00			
8/01/2022	AP	DUE: 8/01/2022 DISC: 8/01/2022		1099: N		
		8/22 AVPOS USER SERVICE FEE		360 5-000-424	CONTRACTUAL AGREEMENTS	30.00
		=== VENDOR TOTALS ===	30.00			
01-50670 ASPLUNDH TREE EXPERT COMPANY						
I-70L25522		TREE TRIMMING THRU 7/30/22	5,252.10			
8/05/2022	AP	DUE: 8/05/2022 DISC: 8/05/2022		1099: N		
		TREE TRIMMING THRU 7/30/22		800 5-020-424	CONTRACTUAL AGREEMENTS	5,252.10
I-70R28922		TREE TRIMMING THRU 8/6/22	5,252.10			
8/12/2022	AP	DUE: 8/12/2022 DISC: 8/12/2022		1099: N		
		TREE TRIMMING THRU 8/6/22		800 5-020-424	CONTRACTUAL AGREEMENTS	5,252.10
		=== VENDOR TOTALS ===	10,504.20			

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--------ID-------- POST DATE	BANK CODE	---------DESCRIPTION---------	GROSS DISCOUNT	P.O. # G/L ACCOUNT	------ACCOUNT NAME------	DISTRIBUTION
01-03877 AUTO ZONE, INC.						
I-1601004012		WIPER BLADES-FD1	54.68			
8/16/2022	AP	DUE: 9/16/2022 DISC: 9/16/2022		1099: N		
		WIPER BLADES-FD1		010 5-041-590	VEHICLE-EQUIP SUPPLIES	54.68
I-1601992353		AIR FILTER	15.09			
7/20/2022	AP	DUE: 7/20/2022 DISC: 7/20/2022		1099: N		
		AIR FILTER		900 5-026-680	VEHICLE-PARTS	15.09
I-1601992365		FAN CLUTCH	45.78			
7/20/2022	AP	DUE: 7/20/2022 DISC: 7/20/2022		1099: N		
		FAN CLUTCH		900 5-036-680	VEHICLE-PARTS	45.78
		=== VENDOR TOTALS ===	115.55			
01-00197 B.G. & SONS						
I-202208170297		WEED LOT MOWING THRU 08/09/22	1,527.50			
8/17/2022	AP	DUE: 8/17/2022 DISC: 8/17/2022		1099: Y		
		WEED LOT MOWING THRU 08/09/22		010 5-163-424	CONTRACTUAL AGREEMENTS	1,527.50
I-202208170299		22-02146 - MOWING 902 W 13TH	100.00			
8/04/2022	AP	DUE: 8/04/2022 DISC: 8/04/2022		1099: Y		
		22-02146 - MOWING 902 W 13TH		700 5-000-424	CONTRACTUAL AGREEMENTS	100.00
		=== VENDOR TOTALS ===	1,627.50			
01-50905 BALTIC NETWORKS						
I-141399		OLT-OPTICS FOR STOCK	198.37			
8/15/2022	AP	DUE: 8/15/2022 DISC: 8/15/2022		1099: N		
		OLT-OPTICS FOR STOCK		720 5-000-850	OTHER EQUIPMENT	198.37
I-INV-09238		OLT SFP FOR STOCK	198.37			
7/26/2022	AP	DUE: 8/25/2022 DISC: 8/25/2022		1099: N		
		OLT SFP FOR STOCK		720 5-000-850	OTHER EQUIPMENT	198.37
		=== VENDOR TOTALS ===	396.74			
01-50960 BARTLESVILLE CHRYSLER DODGE JE						
I-6019580/4		ENGINE REBUILD; PARTS	7,154.80			
6/13/2022	AP	DUE: 6/13/2022 DISC: 6/13/2022		1099: N		
		ENGINE REBUILD		010 5-023-690	VEHICLE-LABOR	3,257.95
		PARTS		010 5-023-680	VEHICLE-PARTS	3,896.85
I-6020972/1		16 POINT INSPEC/ENG DIAGNOSTI	186.30			
7/29/2022	AP	DUE: 7/29/2022 DISC: 7/29/2022		1099: N		
		16 POINT INSPEC/ENG DIAGNOSTIC		010 5-023-690	VEHICLE-LABOR	168.00
		SHOP SUPPLIES		010 5-023-680	VEHICLE-PARTS	18.30
		=== VENDOR TOTALS ===	7,341.10			

--------ID-------- POST DATE	BANK CODE	---------DESCRIPTION---------	GROSS DISCOUNT	P.O. # G/L ACCOUNT	------ACCOUNT NAME------	DISTRIBUTION
01-00337 BLUBOOTS OF KANSAS, LLC						
I-INV-1174		FR JEAN - B YAPLE	64.00			
7/05/2022	AP	DUE: 7/05/2022 DISC: 7/05/2022		1099: N		
		FR JEAN - B YAPLE		800 5-030-515	CLOTHING	64.00
I-INV-1202		JR JEAN X 2 - W CORSAIR	142.79			
8/01/2022	AP	DUE: 8/01/2022 DISC: 8/01/2022		1099: N		
		JR JEAN X 2 - W CORSAIR		800 5-020-515	CLOTHING	142.79
		=== VENDOR TOTALS ===	206.79			
01-00200 BRADLEY AND SONS MOWING						
I-202208170298		WEED LOT MOWING THRU 08/03/22	1,640.00			
8/04/2022	AP	DUE: 8/04/2022 DISC: 8/04/2022		1099: Y		
		WEED LOT MOWING THRU 08/03/22		700 5-000-424	CONTRACTUAL AGREEMENTS	1,640.00
I-202208180320		WEED LOT MOWING THRU 8/15	760.00			
8/17/2022	AP	DUE: 8/17/2022 DISC: 8/17/2022		1099: Y		
		WEED LOT MOWING THRU 8/15		700 5-000-424	CONTRACTUAL AGREEMENTS	760.00
		=== VENDOR TOTALS ===	2,400.00			
01-51303 BRAINERD CHEMICAL COMPANY, INC						
I-CD99005424		RECONDITIONED TOTE X 2	741.50			
8/10/2022	AP	DUE: 9/09/2022 DISC: 9/09/2022		1099: N		
		RECONDITIONED TOTE X 2		800 5-030-525	CHEMICALS/FERTILIZERS/SE	741.50
		=== VENDOR TOTALS ===	741.50			
01-51310 BRIDGESTONE GOLF, INC.						
I-INV-1003112764		GOLF BALL X 25 DOZEN	574.07			
7/29/2022	AP	DUE: 8/28/2022 DISC: 8/28/2022		1099: N		
		GOLF BALL X 25 DOZEN		370 5-000-508	PRO SHOP SUPPLIES	574.07
I-INV-1003113571		GOLF BALL X 5 DOZEN	102.85			
8/02/2022	AP	DUE: 9/01/2022 DISC: 9/01/2022		1099: N		
		GOLF BALL X 5 DOZEN		370 5-000-508	PRO SHOP SUPPLIES	102.85
		=== VENDOR TOTALS ===	676.92			

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01-00590 CARTER AUTOMOTIVE WAREHOUSE

--------ID-------- POST DATE	BANK CODE	---------DESCRIPTION---------	GROSS DISCOUNT	P.O. # G/L ACCOUNT	------ACCOUNT NAME------	DISTRIBUTION
I-685023/1		FUEL, AIR, OIL FILTERS	686.52			
7/19/2022	AP	DUE: 8/18/2022 DISC: 8/18/2022		1099: N		
		LUBE, FUEL SPIN-OFF, COOLANT		010 5-041-680	VEHICLE-PARTS	219.61
		FUEL SPIN-ON; AIR ELEMENT		010 5-041-680	VEHICLE-PARTS	134.40
		SPIN-ON; AIR FILTER; COOLANT		010 5-041-680	VEHICLE-PARTS	142.20
		HYDRAULIC, LUBE, FUEL SPIN-ON		010 5-041-680	VEHICLE-PARTS	82.42
		LUBE SPIN-ON, FUEL/H20 SEPARAT		010 5-041-680	VEHICLE-PARTS	72.69
		AIR FILTER		010 5-041-680	VEHICLE-PARTS	35.20
I-686196/1		FUEL, AIR, OIL FILTERS	223.17			
7/22/2022	AP	DUE: 8/21/2022 DISC: 8/21/2022		1099: N		
		RADIAL SEAL AIR ELEMENT		010 5-041-680	VEHICLE-PARTS	56.46
		AIR FILTER; OIL		010 5-041-680	VEHICLE-PARTS	92.62
		PANEL AIR ELEMENT		010 5-041-680	VEHICLE-PARTS	10.56
		HIGH VELOCITY DUAL-FLOW LUBE		010 5-041-680	VEHICLE-PARTS	56.13
		LUBE SPIN-ON		010 5-041-680	VEHICLE-PARTS	7.40
I-688485/1		WIPER BLADES	15.50			
8/05/2022	AP	DUE: 9/04/2022 DISC: 9/04/2022		1099: N		
		WIPER BLADES		010 5-163-620	EQUIPMENT MAINTENANCE	15.50
I-688972/1		OUTSIDE MIRROR	17.99			
8/09/2022	AP	DUE: 9/08/2022 DISC: 9/08/2022		1099: N		
		OUTSIDE MIRROR		010 5-163-620	EQUIPMENT MAINTENANCE	17.99
I-689213/1		V-BELTS, TENSIONER, PULLEY	155.57			
8/10/2022	AP	DUE: 9/09/2022 DISC: 9/09/2022		1099: N		
		V-BELTS, TENSIONER, PULLEY		900 5-026-620	EQUIPMENT MAINTENANCE	155.57
I-689314/1		HOSE, T-BOLT	58.60			
8/10/2022	AP	DUE: 9/09/2022 DISC: 9/09/2022		1099: N		
		HOSE, T-BOLT		010 5-041-680	VEHICLE-PARTS	58.60
I-689337/1		T-BOLT CLAMPS	15.32			
8/10/2022	AP	DUE: 9/09/2022 DISC: 9/09/2022		1099: N		
		T-BOLT CLAMPS		010 5-041-680	VEHICLE-PARTS	15.32
I-690401/1		MULTI PURPOSE OIL	3.68			
8/15/2022	AP	DUE: 9/14/2022 DISC: 9/14/2022		1099: N		
		MULTI PURPOSE OIL		010 5-163-520	DEPARTMENT SUPPLIES	3.68
I-690536/1		RADIATOR CAP	5.32			
8/15/2022	AP	DUE: 9/14/2022 DISC: 9/14/2022		1099: N		
		RADIATOR CAP		010 5-163-620	EQUIPMENT MAINTENANCE	5.32
		=== VENDOR TOTALS ===	1,181.67			

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--------ID-------- POST DATE	BANK CODE	---------DESCRIPTION---------	GROSS DISCOUNT	P.O. # G/L ACCOUNT	------ACCOUNT NAME------	DISTRIBUTION
01-03470 CHUCK SHIVELY						
I-202208170300		KS-OK-AR RIVER COMPACT MEETIN	206.76			
7/20/2022	AP	DUE: 8/19/2022 DISC: 8/19/2022		1099: N		
		HOTEL		900 5-046-490	TRAVEL EXPENSE REIMBURSE	101.76
		MILEAGE - 152 MILES		900 5-046-490	TRAVEL EXPENSE REIMBURSE	95.00
		MEALS - LUNCH		900 5-046-490	TRAVEL EXPENSE REIMBURSE	10.00
		=== VENDOR TOTALS ===	206.76			
01-01040 CITY OF COFFEYVILLE						
I-202208170305		PUMP HOUSES, NEW GEN, TOWER	15,503.04			
7/29/2022	AP	DUE: 8/28/2022 DISC: 8/28/2022		1099: N		
		RIVER ROAD PUMP HOUSE		900 5-036-494	UTILITIES	13,997.10
		PFISTER PARK PUMP HOUSE		900 5-036-494	UTILITIES	675.02
		SOUTHERN HILLS TOWER		720 5-000-494	UTILITIES	67.58
		NEW GENERATION		800 5-030-494	UTILITIES	763.34
I-202208180315		ELECTRIC GENERATION	2,470.52			
8/15/2022	AP	DUE: 9/14/2022 DISC: 9/14/2022		1099: N		
		MACHINE SHOP		800 5-030-494	UTILITIES	390.22
		BASEMENT		800 5-030-494	UTILITIES	1,719.05
		TOWER #3		800 5-030-494	UTILITIES	159.63
		TOWER #4		800 5-030-494	UTILITIES	201.62
		=== VENDOR TOTALS ===	17,973.56			
01-01146 CITY OF DEARING						
I-202208190321		7/22 FRANCHISE FEE	166.12			
7/31/2022	AP	DUE: 8/30/2022 DISC: 8/30/2022		1099: N		
		7/22 FRANCHISE FEE		800 5-020-430	DEARING FRANCHISE PAYMEN	166.12
		=== VENDOR TOTALS ===	166.12			
01-00870 COFFEYVILLE FEED AND FARM SUPP						
I-839498		MUCK BOOTS-J.VINEYARD	108.95			
8/08/2022	AP	DUE: 9/07/2022 DISC: 9/07/2022		1099: N		
		MUCK BOOTS-J.VINEYARD		900 5-026-515	CLOTHING	108.95
		=== VENDOR TOTALS ===	108.95			

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--------ID-------- POST DATE	BANK CODE	---------DESCRIPTION---------	GROSS DISCOUNT	P.O. # G/L ACCOUNT	------ACCOUNT NAME------	DISTRIBUTION
01-01000 COFFEYVILLE REGIONAL MEDICAL C						
I-202208170301		POST-ACCIDENT DRUG SCREEN	45.00			
8/09/2022	AP	DUE: 9/08/2022 DISC: 9/08/2022		1099: N		
		POST-ACCIDENT DRUG SCREEN		010 5-023-478	PROFESSIONAL SERVICES	45.00
I-BAA00008008140		INMATE ER SERVICES 22-5247	188.78			
5/17/2022	AP	DUE: 6/16/2022 DISC: 6/16/2022		1099: N		
		INMATE ER SERVICES 22-5247		010 5-023-478	PROFESSIONAL SERVICES	188.78
I-BAA00008008158		INMATE ER SERVICES 22-5247	368.76			
5/17/2022	AP	DUE: 6/16/2022 DISC: 6/16/2022		1099: N		
		INMATE ER SERVICES 22-5247		010 5-023-478	PROFESSIONAL SERVICES	368.76
I-BAA00008008162		INMATE ER SERVICES 22-5247	180.00			
5/17/2022	AP	DUE: 6/16/2022 DISC: 6/16/2022		1099: N		
		INMATE ER SERVICES 22-5247		010 5-023-478	PROFESSIONAL SERVICES	180.00
I-M064832		INMATE ER SERVICES 22-5247	16,345.74			
5/17/2022	AP	DUE: 6/16/2022 DISC: 6/16/2022		1099: N		
		INMATE ER SERVICES 22-5247		010 5-023-478	PROFESSIONAL SERVICES	16,345.74
		=== VENDOR TOTALS ===	17,128.28			
01-52127 COGENT COMMUNICATIONS, INC.						
I-202208170303		8/22 INTERNET SERVICE	2,914.00			
8/01/2022	AP	DUE: 8/01/2022 DISC: 8/01/2022		1099: N		
		8/22 INTERNET SERVICE		720 5-000-448	EQUIPMENT-RENTAL/SERVICE	2,914.00
		=== VENDOR TOTALS ===	2,914.00			
01-01069 COMMUNITY HEALTH CENTER OF SEK						
I-202208170304		JUNE PRE-EMPLOYMENT PX, SCREE	710.00			
7/26/2022	AP	DUE: 7/26/2022 DISC: 7/26/2022		1099: Y		
		POST ACCIDENT DRUG SCREEN		010 5-163-478	PROFESSIONAL SERVICES	68.00
		PRE-EMPLOYMENT PX, SCREEN X 2		450 5-000-478	PROFESSIONAL SERVICES	191.00
		PRE-EMPLOYMENT PX, SCREEN X 4		370 5-000-478	PROFESSIONAL SERVICES	451.00
		=== VENDOR TOTALS ===	710.00			
01-52224 CONSOLIDATED FLEET SERVICES, I						
I-2022DS0031		SAFETY TEST 11 UNITS, 299 TOO	8,642.50			
8/11/2022	AP	DUE: 8/11/2022 DISC: 8/11/2022		1099: N		
		SAFETY TEST 11 UNITS, 299 TOOL		800 5-020-672	SAFETY EQUIP TESTING	8,642.50
		=== VENDOR TOTALS ===	8,642.50			

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01-52347 CORE & MAIN LP

--------ID-------- POST DATE	BANK CODE	---------DESCRIPTION---------	GROSS DISCOUNT	P.O. # G/L ACCOUNT	------ACCOUNT NAME------	DISTRIBUTION
I-R228372		MJ REDUCER X 2	330.00			
8/10/2022	AP	DUE: 8/10/2022 DISC: 8/10/2022		1099: N		
		8X6" MJ REDUCER		900 5-026-555	PLUMBING SUPPLIES	330.00
I-R232735		1" BACKFLOW PREVENTER	210.00			
7/19/2022	AP	DUE: 7/19/2022 DISC: 7/19/2022		1099: N		
		1" BACKFLOW PREVENTER		900 5-026-840	METERS/INSTR/TRANFRMRS	210.00
I-R244737		DI RESTRAINT - CT #4 FILL PIP	41.80			
7/26/2022	AP	DUE: 7/26/2022 DISC: 7/26/2022		1099: N		
		DI RESTRAINT - #4 FILL PIPE		800 5-030-620	EQUIPMENT MAINTENANCE	41.80
I-R244937		FLG ADPT - CT #4 FILL PIPE	193.82			
7/26/2022	AP	DUE: 7/26/2022 DISC: 7/26/2022		1099: N		
		FLG ADPT - CT #4 FILL PIPE		800 5-030-620	EQUIPMENT MAINTENANCE	193.82
I-R250270		EXPANSION NUTS X 50	1,710.00			
7/26/2022	AP	DUE: 7/26/2022 DISC: 7/26/2022		1099: N		
		EXPANSION NUTS X 50		900 5-026-840	METERS/INSTR/TRANFRMRS	1,710.00
I-R264799		T-HEAD B&N - CT#4 VALVE REPAI	50.14			
7/22/2022	AP	DUE: 7/22/2022 DISC: 7/22/2022		1099: N		
		T-HEAD B&N - CT#4 VALVE REPAIR		800 5-030-620	EQUIPMENT MAINTENANCE	50.14
I-R270619		FIRE HOSE GASKET X 25	307.25			
8/10/2022	AP	DUE: 8/10/2022 DISC: 8/10/2022		1099: N		
		2.5" FIRE HOSE GASKET		900 5-026-555	PLUMBING SUPPLIES	307.25
I-R275933		1" BACKFLOW PREVENTER, FREIGH	235.00			
7/26/2022	AP	DUE: 7/26/2022 DISC: 7/26/2022		1099: N		
		1" BACKFLOW PREVENTER, FREIGHT		900 5-026-840	METERS/INSTR/TRANFRMRS	235.00
I-R294402		HYMAX CPLG X 7, CLAMP X 2	3,236.50			
8/03/2022	AP	DUE: 8/03/2022 DISC: 8/03/2022		1099: N		
		6X8" HYMAX CPLG, 4X12.5" CLAMP		900 5-026-555	PLUMBING SUPPLIES	3,236.50
I-R294419		16X20 CLAMP	986.75			
8/03/2022	AP	DUE: 8/03/2022 DISC: 8/03/2022		1099: N		
		16X20" CLAMP		900 5-026-555	PLUMBING SUPPLIES	986.75
I-R326495		METER SETTER X 9	3,379.74			
8/10/2022	AP	DUE: 8/10/2022 DISC: 8/10/2022		1099: N		
		5/8", 1" METER SETTERS		900 5-026-840	METERS/INSTR/TRANFRMRS	3,379.74
I-R346526		OMNI METER X 2	5,853.08			
8/08/2022	AP	DUE: 8/08/2022 DISC: 8/08/2022		1099: N		
		OMNI METER X 2		900 5-026-840	METERS/INSTR/TRANFRMRS	5,853.08

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01-52347 CORE & MAIN LP		(** CONTINUED **)				
I-R362461		REP CLAMPS X 8	2,600.32			
8/10/2022	AP	DUE: 8/10/2022 DISC: 8/10/2022		1099: N		
		REP CLAMPS X 8		900 5-026-555	PLUMBING SUPPLIES	2,600.32
I-R371777		REPAIR CLAMPS X 10	2,290.00			
8/10/2022	AP	DUE: 8/10/2022 DISC: 8/10/2022		1099: N		
		REPAIR CLAMPS X 10		900 5-026-555	PLUMBING SUPPLIES	2,290.00
		=== VENDOR TOTALS ===	21,424.40			
01-52884 DELTA DENTAL OF KANSAS, INC.						
I-1003729202207		7/22 DENTAL PREMIUMS	691.85			
7/31/2022	AP	DUE: 8/15/2022 DISC: 8/15/2022		1099: N		
		7/22 DENTAL PREMIUMS		350 5-716-310	HEALTH INSURANCE	691.85
		=== VENDOR TOTALS ===	691.85			
01-52924 DESIGNS UNLIMITED						
I-7997		EMPLOYEE SHIRTS, HOODIES	1,096.63			
5/23/2022	AP	DUE: 6/22/2022 DISC: 6/22/2022		1099: N		
		EMPLOYEE SHIRTS, HOODIES		010 5-163-515	CLOTHING	1,096.63
I-8094		EMPLOYEE SHIRTS, HOODIES	309.16			
6/17/2022	AP	DUE: 6/17/2022 DISC: 6/17/2022		1099: N		
		EMPLOYEE SHIRTS, HOODIES		010 5-017-515	CLOTHING	309.16
		=== VENDOR TOTALS ===	1,405.79			
01-52927 DETECTACHEM						
I-QUO04370		MOBILE DRUG TEST KITS	315.33			
8/11/2022	AP	DUE: 8/11/2022 DISC: 8/11/2022		1099: N		
		MOBILE DRUG TEST KITS		010 5-023-520	DEPARTMENT SUPPLIES	315.33
		=== VENDOR TOTALS ===	315.33			
01-01175 DIGITAL CONNECTIONS, INC.						
I-57951		ADMIN, CSC, WWTP MAINT AGRMNT	588.85			
8/08/2022	AP	DUE: 9/07/2022 DISC: 9/07/2022		1099: N		
		ADMIN MAINT AGREEMENT, COPIES		010 5-131-448	EQUIPMENT-RENTAL/SERVICE	502.45
		CSC MAINT AGREEMENT, COPIES		010 5-017-448	EQUIPMENT-RENTAL/SERVICE	77.18
		WWTP MAINT AGREEMENT, COPIES		900 5-037-448	EQUIPMENT-RENTAL/SERVICE	9.22

--------ID-------- POST DATE	BANK CODE	---------DESCRIPTION---------	GROSS DISCOUNT	P.O. # G/L ACCOUNT	------ACCOUNT NAME------	DISTRIBUTION
01-01175 DIGITAL CONNECTIONS, INC. (** CONTINUED **)						
I-57959		ED, PP MAINT AGREEMENT, COPIE	92.60			
8/08/2022	AP	DUE: 9/07/2022 DISC: 9/07/2022		1099: N		
		ED MAINT AGREEMENT, COPIES 60%		800 5-020-448	EQUIPMENT-RENTAL/SERVICE	66.54
		PP MAINT AGREEMENT, COPIES 40%		800 5-030-448	EQUIPMENT-RENTAL/SERVICE	26.06
I-58007		PD MAINT AGREEMENT, COPIES	40.19			
8/11/2022	AP	DUE: 9/10/2022 DISC: 9/10/2022		1099: N		
		PD MAINT AGREEMENT, COPIES		010 5-023-448	EQUIPMENT-RENTAL/SERVICE	40.19
		=== VENDOR TOTALS ===	721.64			
01-52993 DOCUMENT DESTRUCTION, INC.						
I-15098		8/3/22 SHREDDING SERVICE	82.50			
8/03/2022	AP	DUE: 9/02/2022 DISC: 9/02/2022		1099: N		
		8/3/22 SHREDDING SERVICE		010 5-017-424	CONTRACTUAL AGREEMENTS	20.00
		8/3/22 SHREDDING SERVICE		010 5-131-424	CONTRACTUAL AGREEMENTS	20.00
		8/3/22 SHREDDING SERVICE		010 5-023-424	CONTRACTUAL AGREEMENTS	42.50
		=== VENDOR TOTALS ===	82.50			
01-01220 DOLLAR TIRE STORE						
I-70241		17" REPAIR	17.00			
8/12/2022	AP	DUE: 9/11/2022 DISC: 9/11/2022		1099: N		
		17" REPAIR		900 5-026-575	TIRES & TUBES	17.00
I-70246		L-22.5 BANDAG X 1	362.50			
8/02/2022	AP	DUE: 9/01/2022 DISC: 9/01/2022		1099: N		
		L-22.5 BANDAG X 1		900 5-026-575	TIRES & TUBES	362.50
I-70322		18" REPAIR	17.00			
8/05/2022	AP	DUE: 9/04/2022 DISC: 9/04/2022		1099: N		
		18" REPAIR		010 5-023-575	TIRES & TUBES	17.00
I-70416		16" REPAIR	17.00			
8/10/2022	AP	DUE: 9/09/2022 DISC: 9/09/2022		1099: N		
		16" REPAIR		900 5-036-575	TIRES & TUBES	17.00
I-70534		CITY GOLF CART TIRES X 3	202.50			
8/17/2022	AP	DUE: 9/16/2022 DISC: 9/16/2022		1099: N		
		CITY GOLF CART TIRES X 3		370 5-000-575	TIRES & TUBES	202.50
		=== VENDOR TOTALS ===	616.00			

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01-50888 EVERBRIDGE, INC.						
I-M71443		NIXEL ENGAGE RENEWAL	4,219.20			
8/09/2022	AP	DUE: 8/09/2022 DISC: 8/09/2022		1099: N		
		NIXEL ENGAGE RENEWAL		510 5-000-424	CONTRACTUAL AGREEMENTS	4,219.20
		=== VENDOR TOTALS ===	4,219.20			
01-53435 FASTENAL COMPANY						
I-KSCOF109283		AA BATTERIES	38.30			
7/18/2022	AP	DUE: 8/17/2022 DISC: 8/17/2022		1099: N		
		AA BATTERIES		010 5-041-505	BATTERIES-NON VEHICLES	38.30
I-KSCOF109360		MULTI PURPOSE FOAM, DRINK MIX	42.68			
7/25/2022	AP	DUE: 8/24/2022 DISC: 8/24/2022		1099: N		
		MULTI PURPOSE FOAM		760 5-000-520	DEPARTMENT SUPPLIES	13.68
		DRINK MIX		760 5-000-520	DEPARTMENT SUPPLIES	29.00
I-KSCOF109397		SPRING PINS X 20	3.50			
7/28/2022	AP	DUE: 8/27/2022 DISC: 8/27/2022		1099: N		
		SPRING PINS X 20		370 5-000-620	EQUIPMENT MAINTENANCE	3.50
I-KSCOF109419		NUTS, WASHERS X 50 EA	81.42			
8/01/2022	AP	DUE: 8/31/2022 DISC: 8/31/2022		1099: N		
		NUTS, WASHERS X 50 EA		800 5-020-520	DEPARTMENT SUPPLIES	81.42
I-KSCOF109423		HEAVY DUTY WEB SLING	423.30			
8/02/2022	AP	DUE: 9/01/2022 DISC: 9/01/2022		1099: N		
		HEAVY DUTY WEB SLING		760 5-000-520	DEPARTMENT SUPPLIES	423.30
I-KSCOF109429		ASPHALT BLADES X 2	812.00			
8/02/2022	AP	DUE: 9/01/2022 DISC: 9/01/2022		1099: N		
		ASPHALT BLADES X 2		010 5-163-580	TOOLS	812.00
I-KSCOF109432		FLAT WASHERS X 50	28.25			
8/02/2022	AP	DUE: 9/01/2022 DISC: 9/01/2022		1099: N		
		FLAT WASHERS X 50		800 5-020-520	DEPARTMENT SUPPLIES	28.25
I-KSCOF109448		MARKING WAND	35.00			
8/04/2022	AP	DUE: 9/03/2022 DISC: 9/03/2022		1099: N		
		MARKING WAND		010 5-163-520	DEPARTMENT SUPPLIES	35.00
I-KSCOF109453		SCREWS X 150	38.72			
8/05/2022	AP	DUE: 9/04/2022 DISC: 9/04/2022		1099: N		
		SCREWS X 150		010 5-163-520	DEPARTMENT SUPPLIES	38.72
		=== VENDOR TOTALS ===	1,503.17			

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01-01329 FIREX, INC						
I-12460009		FD INSPECTION, RECHARGE, CO2	170.50			
5/06/2022	AP	DUE: 6/05/2022 DISC: 6/05/2022		1099: N		
		FD INSPECTION, RECHARGE, CO2		010 5-041-570	SAFETY EQUIPMENT	170.50
		=== VENDOR TOTALS ===	170.50			
01-50174 FLEET FUELS						
I-75646		JULY 2022 FUEL	383.09			
7/31/2022	AP	DUE: 8/30/2022 DISC: 8/30/2022		1099: N		
		JULY 2022 FUEL		360 5-000-545	MOTOR FUELS/LUBRICANTS	383.09
I-75651		JULY 2022 FUEL	4,837.11			
7/31/2022	AP	DUE: 8/30/2022 DISC: 8/30/2022		1099: N		
		JULY 2022 FUEL		010 5-163-545	MOTOR FUELS/LUBRICANTS	4,837.11
I-75652		JULY 2022 FUEL	1,256.90			
7/31/2022	AP	DUE: 8/30/2022 DISC: 8/30/2022		1099: N		
		JULY 2022 FUEL		010 5-041-545	MOTOR FUELS/LUBRICANTS	1,256.90
I-75654		JULY 2022 FUEL	2,766.78			
7/31/2022	AP	DUE: 8/30/2022 DISC: 8/30/2022		1099: N		
		JULY 2022 FUEL		900 5-026-545	MOTOR FUELS/LUBRICANTS	2,766.78
I-75658		JULY 2022 FUEL	5,916.17			
7/31/2022	AP	DUE: 8/30/2022 DISC: 8/30/2022		1099: N		
		JULY 2022 FUEL		010 5-023-545	MOTOR FUELS/LUBRICANTS	5,916.17
I-75700		JULY 2022 FUEL	749.91			
7/31/2022	AP	DUE: 8/30/2022 DISC: 8/30/2022		1099: N		
		JULY 2022 FUEL		800 5-030-545	MOTOR FUELS/LUBRICANTS	749.91
I-75702		JULY 2022 FUEL	4,090.61			
7/31/2022	AP	DUE: 8/30/2022 DISC: 8/30/2022		1099: N		
		JULY 2022 FUEL		800 5-020-545	MOTOR FUELS/LUBRICANTS	4,090.61
I-75703		JULY 2022 FUEL	245.21			
7/31/2022	AP	DUE: 8/30/2022 DISC: 8/30/2022		1099: N		
		JULY 2022 FUEL		010 5-045-545	MOTOR FUELS/LUBRICANTS	245.21
I-75774		JULY 2022 FUEL	215.43			
7/31/2022	AP	DUE: 8/30/2022 DISC: 8/30/2022		1099: N		
		JULY 2022 FUEL		010 5-017-545	MOTOR FUELS/LUBRICANTS	215.43
I-75777		JULY 2022 FUEL	761.26			
7/31/2022	AP	DUE: 8/30/2022 DISC: 8/30/2022		1099: N		
		JULY 2022 FUEL		760 5-000-545	MOTOR FUELS/LUBRICANTS	761.26

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--------ID-------- POST DATE	BANK CODE	---------DESCRIPTION---------	GROSS DISCOUNT	P.O. # G/L ACCOUNT	------ACCOUNT NAME------	DISTRIBUTION
01-50174 FLEET FUELS		(** CONTINUED **)				
I-75952		JULY 2022 FUEL	1,001.70			
7/31/2022	AP	DUE: 8/30/2022 DISC: 8/30/2022		1099: N		
		JULY 2022 FUEL		900 5-027-545	MOTOR FUELS/LUBRICANTS	1,001.70
I-75953		JULY 2022 FUEL	438.30			
7/31/2022	AP	DUE: 8/30/2022 DISC: 8/30/2022		1099: N		
		JULY 2022 FUEL		010 5-025-545	MOTOR FUELS/LUBRICANTS	438.30
I-76041		JULY 2022 FUEL	287.34			
7/31/2022	AP	DUE: 8/30/2022 DISC: 8/30/2022		1099: N		
		JULY 2022 FUEL		900 5-037-545	MOTOR FUELS/LUBRICANTS	287.34
I-76044		JULY 2022 FUEL	447.16			
7/31/2022	AP	DUE: 8/30/2022 DISC: 8/30/2022		1099: N		
		JULY 2022 FUEL		900 5-036-545	MOTOR FUELS/LUBRICANTS	447.16
I-76049		JULY 2022 FUEL	146.20			
7/31/2022	AP	DUE: 8/30/2022 DISC: 8/30/2022		1099: N		
		JULY 2022 FUEL		010 5-071-545	MOTOR FUELS/LUBRICANTS	146.20
I-76243		JULY 2022 FUEL	212.12			
7/31/2022	AP	DUE: 8/30/2022 DISC: 8/30/2022		1099: N		
		JULY 2022 FUEL		800 5-040-545	MOTOR FUELS/LUBRICANTS	212.12
I-76432		JULY 2022 FUEL	101.97			
7/31/2022	AP	DUE: 8/30/2022 DISC: 8/30/2022		1099: N		
		JULY 2022 FUEL		720 5-000-545	MOTOR FUELS/LUBRICANTS	101.97
		=== VENDOR TOTALS ===	23,857.26			
01-01410 FOUR STATE MAINTENANCE SUPPLY,						
C-643454		RETURN URINAL MATS, HAND SOAP	75.34CR			
8/01/2022	AP	DUE: 8/01/2022 DISC: 8/01/2022		1099: N		
		RETURN URINAL MATS, HAND SOAP		900 5-036-520	DEPARTMENT SUPPLIES	75.34CR
I-642727-1		EVIDENCE BAGS	70.85			
7/25/2022	AP	DUE: 8/24/2022 DISC: 8/24/2022		1099: N		
		EVIDENCE BAGS		010 5-023-520	DEPARTMENT SUPPLIES	70.85
I-643050		POP UP WIPES	43.56			
7/20/2022	AP	DUE: 8/19/2022 DISC: 8/19/2022		1099: N		
		POP UP WIPES		010 5-163-520	DEPARTMENT SUPPLIES	43.56
I-643099		LIQUID ENZYME	19.88			
7/21/2022	AP	DUE: 8/20/2022 DISC: 8/20/2022		1099: N		
		LIQUID ENZYME		900 5-037-520	DEPARTMENT SUPPLIES	19.88

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01-01410 FOUR STATE MAINTENANCE SUPPLY,(** CONTINUED **)

--------ID-------- POST DATE	BANK CODE	---------DESCRIPTION---------	GROSS DISCOUNT	P.O. # G/L ACCOUNT	------ACCOUNT NAME------	DISTRIBUTION
I-643335		LINERS, TOWELS	197.32			
7/27/2022	AP	DUE: 8/26/2022 DISC: 8/26/2022		1099: N		
		LINERS, TOWELS		900 5-037-520	DEPARTMENT SUPPLIES	197.32
I-643340		TISSUE, LINERS, TOWELS, CLEAN	444.84			
7/27/2022	AP	DUE: 8/26/2022 DISC: 8/26/2022		1099: N		
		TISSUE, LINERS, TOWELS, CLEAN		010 5-091-520	DEPARTMENT SUPPLIES	444.84
I-643346		NITRILE GLOVES	35.80			
7/28/2022	AP	DUE: 8/27/2022 DISC: 8/27/2022		1099: N		
		NITRILE GLOVES		010 5-045-520	DEPARTMENT SUPPLIES	35.80
I-643392		CLEANERS	20.22			
7/28/2022	AP	DUE: 8/27/2022 DISC: 8/27/2022		1099: N		
		CLEANERS		370 5-000-520.01	DEPARTMENT SUPPLIES-PRO	20.22
I-643409		URINAL MATS,HAND SOAP,WASP SP	212.11			
7/29/2022	AP	DUE: 8/28/2022 DISC: 8/28/2022		1099: N		
		URINAL MATS,HAND SOAP,WASP SPR		900 5-036-520	DEPARTMENT SUPPLIES	212.11
I-643521		POP UP WIPES	47.56			
8/02/2022	AP	DUE: 9/01/2022 DISC: 9/01/2022		1099: N		
		POP UP WIPES		370 5-000-520.02	DEPARTMENT SUPPLIES-MAIN	47.56
I-643547		TISSUE, LINERS, TOWELS	293.25			
8/02/2022	AP	DUE: 9/01/2022 DISC: 9/01/2022		1099: N		
		TISSUE, LINERS, TOWELS		450 5-000-520	DEPARTMENT SUPPLIES	293.25
I-643661		TISSUE, M-FOLD TOWELS	126.09			
8/04/2022	AP	DUE: 9/03/2022 DISC: 9/03/2022		1099: N		
		TISSUE, M-FOLD TOWELS		800 5-020-520	DEPARTMENT SUPPLIES	126.09
I-643674		POP UP WIPES	43.56			
8/04/2022	AP	DUE: 9/03/2022 DISC: 9/03/2022		1099: N		
		POP UP WIPES		900 5-027-520	DEPARTMENT SUPPLIES	43.56
I-643710		INSECT SPRAY X 2	27.53			
8/05/2022	AP	DUE: 9/04/2022 DISC: 9/04/2022		1099: N		
		INSECT SPRAY X 2		800 5-030-525	CHEMICALS/FERTILIZERS/SE	27.53
I-643722		FLOOR CLEANER, BOWL CLEANER	388.80			
8/05/2022	AP	DUE: 9/04/2022 DISC: 9/04/2022		1099: N		
		FLOOR CLEANER, BOWL CLEANER		450 5-000-520	DEPARTMENT SUPPLIES	388.80
I-643771		TOWELS	115.88			
8/08/2022	AP	DUE: 9/07/2022 DISC: 9/07/2022		1099: N		
		TOWELS		010 5-041-520	DEPARTMENT SUPPLIES	115.88

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01-01410 FOUR STATE MAINTENANCE SUPPLY, (** CONTINUED **)						
I-643784		GLASS CLEANER	42.09			
8/08/2022	AP	DUE: 9/07/2022 DISC: 9/07/2022		1099: N		
		GLASS CLEANER		010 5-163-520	DEPARTMENT SUPPLIES	42.09
I-644018		TISSUE	55.73			
8/12/2022	AP	DUE: 9/11/2022 DISC: 9/11/2022		1099: N		
		TISSUE		900 5-026-520	DEPARTMENT SUPPLIES	27.86
		TISSUE		010 5-163-520	DEPARTMENT SUPPLIES	27.87
		=== VENDOR TOTALS ===	2,109.73			
01-53710 FRAZEE VETERINARY CONSULTING						
I-50390		ALLERGY MEDS - HARLEY	100.00			
8/01/2022	AP	DUE: 8/01/2022 DISC: 8/01/2022		1099: N		
		ALLERGY MEDS - HARLEY		010 5-023-520	DEPARTMENT SUPPLIES	100.00
		=== VENDOR TOTALS ===	100.00			
01-53743 G & G DOZER LLC						
I-121037		DEMOLITION OF STRUCTURES X 11	60,350.00			
8/01/2022	AP	DUE: 8/31/2022 DISC: 8/31/2022		1099: Y		
		DEMOLITION OF STRUCTURES X 11		700 5-000-424	CONTRACTUAL AGREEMENTS	60,350.00
I-15062		40 YD ROLL OFF-1413 S WILLOW	450.00			
7/11/2022	AP	DUE: 8/10/2022 DISC: 8/10/2022		1099: Y		
		40 YD ROLL OFF-1413 S WILLOW		700 5-000-424	CONTRACTUAL AGREEMENTS	450.00
I-15063		40 YD ROLL OFF-912 BOOTHBY	450.00			
7/11/2022	AP	DUE: 8/10/2022 DISC: 8/10/2022		1099: Y		
		40 YD ROLL OFF-912 BOOTHBY		700 5-000-424	CONTRACTUAL AGREEMENTS	450.00
I-15073		40 YD ROLL OFF-912 BOOTHBY	450.00			
7/12/2022	AP	DUE: 8/11/2022 DISC: 8/11/2022		1099: Y		
		40 YD ROLL OFF-912 BOOTHBY		700 5-000-424	CONTRACTUAL AGREEMENTS	450.00
I-15075		40 YD ROLL OFF-1413 S WILLOW	450.00			
7/11/2022	AP	DUE: 8/10/2022 DISC: 8/10/2022		1099: Y		
		40 YD ROLL OFF-1413 S WILLOW		700 5-000-424	CONTRACTUAL AGREEMENTS	450.00
I-15079		40 YD ROLL OFF-1413 S WILLOW	450.00			
7/12/2022	AP	DUE: 8/11/2022 DISC: 8/11/2022		1099: Y		
		40 YD ROLL OFF-1413 S WILLOW		700 5-000-424	CONTRACTUAL AGREEMENTS	450.00
I-15108		30 YD ROLL OFF-711 LINCOLN	400.00			
7/22/2022	AP	DUE: 8/21/2022 DISC: 8/21/2022		1099: Y		
		30 YD ROLL OFF-711 LINCOLN		700 5-000-424	CONTRACTUAL AGREEMENTS	400.00

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01-53743 G & G DOZER LLC		(** CONTINUED **)				
I-15137		40 YD ROLL OFF-802 MINNESOTA	450.00			
8/05/2022	AP	DUE: 9/04/2022 DISC: 9/04/2022		1099: Y		
		40 YD ROLL OFF-802 MINNESOTA		700 5-000-424	CONTRACTUAL AGREEMENTS	450.00
I-15138		30 YD ROLL OFF-310 E 8TH	400.00			
7/29/2022	AP	DUE: 8/28/2022 DISC: 8/28/2022		1099: Y		
		30 YD ROLL OFF-310 E 8TH		700 5-000-424	CONTRACTUAL AGREEMENTS	400.00
I-15142		40 YD ROLL OFF-3304 W 6TH	450.00			
8/02/2022	AP	DUE: 9/01/2022 DISC: 9/01/2022		1099: Y		
		40 YD ROLL OFF-3304 W 6TH		700 5-000-424	CONTRACTUAL AGREEMENTS	450.00
I-15149		40 YD ROLL OFF-506 S MAPLE	450.00			
8/05/2022	AP	DUE: 9/04/2022 DISC: 9/04/2022		1099: Y		
		40 YD ROLL OFF-506 S MAPLE		700 5-000-424	CONTRACTUAL AGREEMENTS	450.00
I-15150		40 YD ROLL OFF-112 N GLENDALE	450.00			
8/05/2022	AP	DUE: 9/04/2022 DISC: 9/04/2022		1099: Y		
		40 YD ROLL OFF-112 N GLENDALE		700 5-000-424	CONTRACTUAL AGREEMENTS	450.00
I-15173		40 YD ROLL OFF-1313 W 9TH	450.00			
8/11/2022	AP	DUE: 9/10/2022 DISC: 9/10/2022		1099: Y		
		40 YD ROLL OFF-1313 W 9TH		700 5-000-424	CONTRACTUAL AGREEMENTS	450.00
		=== VENDOR TOTALS ===	65,650.00			
01-53930 GLENN SECURITY SYSTEMS, INC.						
I-15352		QUARTERLY MONITORING-PRO SHOP	87.00			
8/01/2022	AP	DUE: 8/31/2022 DISC: 8/31/2022		1099: N		
		QUARTERLY MONITORING-PRO SHOP		370 5-000-478	PROFESSIONAL SERVICES	87.00
		=== VENDOR TOTALS ===	87.00			
01-54032 GRAYBAR ELECTRIC COMPANY, INC.						
I-9328080658		POLE TOPPER X 150	2,590.22			
7/20/2022	AP	DUE: 7/20/2022 DISC: 7/20/2022		1099: N		
		POLE TOPPER X 150		800 5-020-860	POLES	2,590.22
		=== VENDOR TOTALS ===	2,590.22			

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01-54160 HACH COMPANY						
I-13142180		REAGENT	284.48			
7/14/2022	AP	DUE: 8/13/2022 DISC: 8/13/2022		1099: N		
		REAGENT SET		900 5-036-525	CHEMICALS/FERTILIZERS/SE	284.48
		=== VENDOR TOTALS ===	284.48			
01-01680 HALL, LEVY, DEVORE, BELL,						
I-202208170306		7/22 CITY PROSECUTOR	550.00			
8/09/2022	AP	DUE: 9/08/2022 DISC: 9/08/2022		1099: Y		
		7/22 CITY PROSECUTOR		010 5-013-478	PROFESSIONAL SERVICES	550.00
I-202208170307		7/22 LEGAL SERVICES	3,257.00			
8/09/2022	AP	DUE: 9/08/2022 DISC: 9/08/2022		1099: Y		
		7/22 LEGAL SERVICES		010 5-013-478	PROFESSIONAL SERVICES	3,257.00
		=== VENDOR TOTALS ===	3,807.00			
01-54272 HARRELL'S LLC						
I-INV01657193		FERTILIZER, FUNGICIDE, WETTIN	4,155.56			
8/08/2022	AP	DUE: 8/08/2022 DISC: 8/08/2022		1099: N		
		FERTILIZER, FUNGICIDE, WETTING		370 5-000-525	CHEMICALS/FERTILIZERS/SE	4,155.56
I-INV01657231		FUNGICIDE FOR GREENS	1,048.32			
8/08/2022	AP	DUE: 8/08/2022 DISC: 8/08/2022		1099: N		
		FUNGICIDE FOR GREENS		370 5-000-525	CHEMICALS/FERTILIZERS/SE	1,048.32
		=== VENDOR TOTALS ===	5,203.88			
01-54323 HAWKINS, INC.						
I-6243555		POLYMER, CHLORINE	10,148.72			
7/18/2022	AP	DUE: 7/18/2022 DISC: 7/18/2022		1099: N		
		POLYMER, CHLORINE		900 5-036-525	CHEMICALS/FERTILIZERS/SE	10,148.72
I-6249267		POLYMER, HYDROFLUOSILICIC ACI	4,379.34			
7/25/2022	AP	DUE: 7/25/2022 DISC: 7/25/2022		1099: N		
		POLYMER, HYDROFLUOSILICIC ACID		900 5-036-525	CHEMICALS/FERTILIZERS/SE	4,379.34
I-6249269		BLEACH	696.00			
7/25/2022	AP	DUE: 7/25/2022 DISC: 7/25/2022		1099: N		
		BLEACH		450 5-000-525	CHEMICALS/FERTILIZERS/SE	696.00
I-6253668		POTASSIUM, ACTIVATED CARBON	6,374.10			
8/01/2022	AP	DUE: 8/01/2022 DISC: 8/01/2022		1099: N		
		POTASSIUM, ACTIVATED CARBON		900 5-036-525	CHEMICALS/FERTILIZERS/SE	6,374.10

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01-54323 HAWKINS, INC.		(** CONTINUED **)				
I-6253669		BLEACH	696.00			
8/01/2022	AP	DUE: 8/01/2022 DISC: 8/01/2022		1099: N		
		BLEACH		450 5-000-525	CHEMICALS/FERTILIZERS/SE	696.00
I-6259899		POLYMER, CHLORINE	8,848.02			
8/09/2022	AP	DUE: 8/09/2022 DISC: 8/09/2022		1099: N		
		POLYMER, CHLORINE		900 5-036-525	CHEMICALS/FERTILIZERS/SE	8,848.02
I-6259904		BLEACH	797.50			
8/09/2022	AP	DUE: 8/09/2022 DISC: 8/09/2022		1099: N		
		BLEACH		450 5-000-525	CHEMICALS/FERTILIZERS/SE	797.50
		=== VENDOR TOTALS ===	31,939.68			
01-54340 HEALY LAW OFFICES LLC						
I-19702		7/22 POLE ATTACHMNT, SMLL CEL	2,950.00			
7/31/2022	AP	DUE: 7/31/2022 DISC: 7/31/2022		1099: Y		
		7/22 POLE ATTACHMNT, SMLL CELL		800 5-040-478	PROFESSIONAL SERVICES	2,950.00
		=== VENDOR TOTALS ===	2,950.00			
01-52015 HI-POTENTIAL POWER SERVICES LL						
I-386		PREV MAINTENANCE - B SOUTH	1,605.87			
7/29/2022	AP	DUE: 7/29/2022 DISC: 7/29/2022		1099: N		
		PREV MAINTENANCE - B SOUTH		800 5-020-424	CONTRACTUAL AGREEMENTS	1,605.87
I-387		ENGINEER SERVICE - 138 KVA	314.81			
7/29/2022	AP	DUE: 7/29/2022 DISC: 7/29/2022		1099: N		
		ENGINEER SERVICE - 138 KVA		800 5-022-424	CONTRACTUAL AGREEMENTS	314.81
I-388		TROUBLESHOOT FAULTS AT CRNF	1,205.98			
7/29/2022	AP	DUE: 7/29/2022 DISC: 7/29/2022		1099: N		
		TROUBLESHOOT FAULTS AT CRNF		800 5-020-424	CONTRACTUAL AGREEMENTS	1,205.98
I-389		ENGINEER SERVICE - ROY CRISWE	1,035.00			
7/29/2022	AP	DUE: 7/29/2022 DISC: 7/29/2022		1099: N		
		ENGINEER SERVICE - ROY CRISWEL		800 5-020-424	CONTRACTUAL AGREEMENTS	1,035.00
I-390		B NORTH MAINTENANCE - CRNF	9,029.61			
7/29/2022	AP	DUE: 7/29/2022 DISC: 7/29/2022		1099: N		
		B NORTH MAINTENANCE - CRNF		800 5-020-424	CONTRACTUAL AGREEMENTS	9,029.61
I-391		PRIMARY RELAY - 138 KVA LINE	251.85			
7/29/2022	AP	DUE: 7/29/2022 DISC: 7/29/2022		1099: N		
		PRIMARY RELAY - 138 KVA LINE		800 5-022-424	CONTRACTUAL AGREEMENTS	251.85

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01-52015 HI-POTENTIAL POWER SERVICES LL(** CONTINUED **)						
I-392		ENGINEER SERVICE - 138 KV LIN	2,587.50			
7/29/2022	AP	DUE: 7/29/2022 DISC: 7/29/2022		1099: N		
		ENGINEER SERVICE - 138 KV LINE		800 5-022-424	CONTRACTUAL AGREEMENTS	2,587.50
I-393		B NORTH MAINTENANCE - CRNF	4,841.65			
7/29/2022	AP	DUE: 7/29/2022 DISC: 7/29/2022		1099: N		
		B NORTH MAINTENANCE - CRNF		800 5-020-424	CONTRACTUAL AGREEMENTS	4,841.65
I-394		LTC DOOR GASKETS - B NORTH	744.60			
7/29/2022	AP	DUE: 7/29/2022 DISC: 7/29/2022		1099: N		
		LTC DOOR GASKETS - B NORTH		800 5-020-424	CONTRACTUAL AGREEMENTS	744.60
		=== VENDOR TOTALS ===	21,616.87			
01-01770 HILLCREST GOLF COURSE PETTY CA						
I-1597		8 CASES OF BEER FROM LDF SALE	214.80			
8/05/2022	AP	DUE: 9/04/2022 DISC: 9/04/2022		1099: N		
		8 CASES OF BEER FROM LDF SALES		370 5-000-506	BEER-GOLF COURSE	214.80
I-1598		16 CASES OF BEER FROM BEST BV	316.00			
8/05/2022	AP	DUE: 9/04/2022 DISC: 9/04/2022		1099: N		
		16 CASES OF BEER FROM BEST BVG		370 5-000-506	BEER-GOLF COURSE	316.00
I-1599		14 CASES OF BEER FROM BEST BV	287.30			
8/12/2022	AP	DUE: 9/11/2022 DISC: 9/11/2022		1099: N		
		14 CASES OF BEER FROM BEST BVG		370 5-000-506	BEER-GOLF COURSE	287.30
I-1600		9 CASES OF BEER FROM LDF SALE	224.20			
8/16/2022	AP	DUE: 9/15/2022 DISC: 9/15/2022		1099: N		
		9 CASES OF BEER FROM LDF SALES		370 5-000-506	BEER-GOLF COURSE	224.20
		=== VENDOR TOTALS ===	1,042.30			
01-55177 JACKSON LEWIS P.C.						
I-8066422		7/22 LEGAL SERVICES	2,772.00			
8/08/2022	AP	DUE: 8/08/2022 DISC: 8/08/2022		1099: Y		
		7/22 LEGAL SERVICES		010 5-013-478	PROFESSIONAL SERVICES	2,772.00
		=== VENDOR TOTALS ===	2,772.00			

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01-52940 JARRED, GILMORE & PHILLIPS, PA						
I-48149		2021 AUDIT	13,000.00			
7/27/2022	AP	DUE: 8/26/2022 DISC: 8/26/2022		1099: N		
		2021 AUDIT		110 5-760-478	PROFESSIONAL SERVICES	25.00
		2021 AUDIT		130 5-000-478	PROFESSIONAL SERVICES	25.00
		2021 AUDIT		140 5-134-478	PROFESSIONAL SERVICES	25.00
		2021 AUDIT		250 5-000-478	PROFESSIONAL SERVICES	25.00
		2021 AUDIT		360 5-000-478	PROFESSIONAL SERVICES	100.00
		2021 AUDIT		370 5-000-478	PROFESSIONAL SERVICES	100.00
		2021 AUDIT		700 5-000-478	PROFESSIONAL SERVICES	1,000.00
		2021 AUDIT		720 5-000-478	PROFESSIONAL SERVICES	1,000.00
		2021 AUDIT		760 5-000-478	PROFESSIONAL SERVICES	1,000.00
		2021 AUDIT		010 5-131-478	PROFESSIONAL SERVICES	3,233.33
		2021 AUDIT		800 5-040-478	PROFESSIONAL SERVICES	3,233.33
		2021 AUDIT		900 5-046-478	PROFESSIONAL SERVICES	1,616.67
		2021 AUDIT		900 5-047-478	PROFESSIONAL SERVICES	1,616.67
		=== VENDOR TOTALS ===	13,000.00			
01-02108 JOHN HUDNALL						
I-0001		RESTITUTION CASE NO 15-10207	460.00			
8/15/2022	AP	DUE: 8/15/2022 DISC: 8/15/2022		1099: N		
		RESTITUTION CASE NO 15-10207		010 5-013-432	DEPT REIMBURSEMENT	460.00
		=== VENDOR TOTALS ===	460.00			
01-55610 KANSAS DEPARTMENT OF REVENUE						
I-202208180308		6/22 AIRPORT SALES TAX	1,072.25			
6/30/2022	AP	DRAFT 7/26/2022		1099: N		
		6/22 AIRPORT SALES TAX		360 5-000-486	TAXES,LICENSES,PERMITS	1,072.25
I-202208180309		6/22 HCG SALES TAX	1,360.79			
6/30/2022	AP	DRAFT 7/26/2022		1099: N		
		6/22 HCG SALES TAX		370 5-000-486	TAXES,LICENSES,PERMITS	1,360.79
I-202208180310		6/22 AQUATIC CENTER SALES TAX	1,212.99			
6/30/2022	AP	DRAFT 7/26/2022		1099: N		
		6/22 AQUATIC CENTER SALES TAX		450 5-000-486	TAXES,LICENSES,PERMITS	1,212.99
		=== VENDOR TOTALS ===	3,646.03			

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01-55620 KANSAS DEPARTMENT OF REVENUE						
I-202208180311		6/22 STATE, CITY TAX	50,881.84			
6/30/2022	AP	DRAFT 7/26/2022		1099: N		
		6/22 STATE TAX		210 5-000-486	TAXES,LICENSES,PERMITS	31,716.98
		6/22 CITY TAX		210 5-000-486	TAXES,LICENSES,PERMITS	19,164.86
		=== VENDOR TOTALS ===	50,881.84			
01-02070 KANSAS LUMBER COMPANY						
I-370377		CONCRETE MIX - BROWN MANSION	94.58			
8/01/2022	AP	DUE: 8/31/2022 DISC: 8/31/2022		1099: N		
		CONCRETE MIX - BROWN MANSION		800 5-020-572	SUPPLIES-OTHER	94.58
I-370398		4 X 2 PLYWOOD X 1	42.50			
8/02/2022	AP	DUE: 9/01/2022 DISC: 9/01/2022		1099: N		
		PLYWOOD X 1		010 5-163-520	DEPARTMENT SUPPLIES	42.50
I-370435		12 X 16 MASONITE X 1	21.75			
8/03/2022	AP	DUE: 9/02/2022 DISC: 9/02/2022		1099: N		
		MASONITE X 1		010 5-163-520	DEPARTMENT SUPPLIES	21.75
I-370468		12 X 16 MASONITE X 2	43.50			
8/04/2022	AP	DUE: 9/03/2022 DISC: 9/03/2022		1099: N		
		12 X 16 MASONITE X 2		010 5-163-520	DEPARTMENT SUPPLIES	43.50
I-370474		CONCRETE CAP & PATIO BLCK X 1	30.50			
8/02/2022	AP	DUE: 9/01/2022 DISC: 9/01/2022		1099: N		
		CONCRETE BLOCK X 10		900 5-026-520	DEPARTMENT SUPPLIES	30.50
I-370494		CONCRETE CAP & PATIO BLCK X 1	30.50			
8/05/2022	AP	DUE: 9/04/2022 DISC: 9/04/2022		1099: N		
		CONCRETE CAP & PATIO BLCK X 10		900 5-026-520	DEPARTMENT SUPPLIES	30.50
		=== VENDOR TOTALS ===	263.33			
01-55810 KANSAS ONE-CALL SYSTEM, INC.						
I-2070196		JULY 2022 LINE LOCATES	158.40			
7/31/2022	AP	DUE: 8/30/2022 DISC: 8/30/2022		1099: N		
		JULY 2022 LINE LOCATES		800 5-020-478	PROFESSIONAL SERVICES	79.20
		JULY 2022 LINE LOCATES		900 5-026-478	PROFESSIONAL SERVICES	39.60
		JULY 2022 LINE LOCATES		900 5-027-478	PROFESSIONAL SERVICES	39.60
		=== VENDOR TOTALS ===	158.40			

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01-55379 KANSASLAND TIRE WHOLESALE						
I-55898		255/60R18 TIRES X 2	312.02			
8/12/2022	AP	DUE: 8/12/2022 DISC: 8/12/2022		1099: N		
		255/60R18 TIRES X 2		010 5-023-575	TIRES & TUBES	312.02
		=== VENDOR TOTALS ===	312.02			
01-53328 KCD ENTERPRISES, INC.						
I-2270048708		7/22 HCG RADIO ADVERTISING	654.50			
7/26/2022	AP	DUE: 7/26/2022 DISC: 7/26/2022		1099: N		
		7/22 HCG RADIO ADVERTISING		370 5-000-482	PUBLIC NOTICES	654.50
		=== VENDOR TOTALS ===	654.50			
01-55740 KMGA GAS SUPPLY OPERATING FUND						
I-KMGA-CO-2022-07		7/22 ACTUAL GAS CHARGES	606,453.91			
8/12/2022	AP	DUE: 9/11/2022 DISC: 9/11/2022		1099: N		
		7/22 ACTUAL GAS CHARGES		800 5-030-535	FUEL-GAS PURCHASE	606,453.91
		=== VENDOR TOTALS ===	606,453.91			
01-02170 LEADERSHIP COFFEYVILLE						
I-22		PARTICIPANT FEE - WARD	350.00			
8/03/2022	AP	DUE: 9/02/2022 DISC: 9/02/2022		1099: N		
		PARTICIPANT FEE - WARD		010 5-041-428	CONFERENCES-SCHOOLS	350.00
I-32		PARTICIPANT FEE - PAASCH	350.00			
8/03/2022	AP	DUE: 9/02/2022 DISC: 9/02/2022		1099: N		
		PARTICIPANT FEE - PAASCH		010 5-163-428	CONFERENCES-SCHOOLS	350.00
I-33		PARTICIPANT FEE - SMITH	350.00			
8/03/2022	AP	DUE: 9/02/2022 DISC: 9/02/2022		1099: N		
		PARTICIPANT FEE - SMITH		900 5-026-428	CONFERENCES-SCHOOLS	175.00
		PARTICIPANT FEE - SMITH		900 5-036-428	CONFERENCES-SCHOOLS	175.00
		=== VENDOR TOTALS ===	1,050.00			
01-56329 LEAGUE OF KANSAS MUNICIPALITIE						
I-4559		STO, UPOC WEBSITE, PRINT	720.52			
8/04/2022	AP	DUE: 9/03/2022 DISC: 9/03/2022		1099: N		
		STO, UPOC WEBSITE, PRINT		010 5-023-444	DUES/SUBSCRIPTION/PUBLIC	720.52
I-4563		STO, UPOC WEBSITE, PRINT	23.49			
8/04/2022	AP	DUE: 9/03/2022 DISC: 9/03/2022		1099: N		
		STO, UPOC WEBSITE, PRINT		010 5-023-444	DUES/SUBSCRIPTION/PUBLIC	23.49
		=== VENDOR TOTALS ===	744.01			

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01-51350 LOCHNER						
I-CO0218476-C05		PAY #5-LIGHT SYSTEM CNSTRCTN	28,855.11			
7/28/2022	AP	DUE: 8/27/2022 DISC: 8/27/2022		1099: N		
		PAY #5-LIGHT SYSTEM CNSTRCTN		340 5-000-478	PROFESSIONAL SERVICES	28,855.11
		=== VENDOR TOTALS ===	28,855.11			
01-56500 LOCKE SUPPLY COMPANY						
I-46632282-01		HVAC FILTERS X 30 - EMERG SVC	156.60			
7/20/2022	AP	DUE: 8/19/2022 DISC: 8/19/2022		1099: N		
		HVAC FILTERS X 30 - EMERG SVC		010 5-023-610	BUILDING MAINTENANCE	78.30
		HVAC FILTERS X 30 - EMERG SVC		010 5-041-610	BUILDING MAINTENANCE	78.30
		=== VENDOR TOTALS ===	156.60			
01-56558 MCCARTY'S OFFICE MACHINES, INC						
I-V17675-00		COPY PAPER, BINDER	56.22			
8/12/2022	AP	DUE: 9/11/2022 DISC: 9/11/2022		1099: N		
		COPY PAPER, BINDER		800 5-030-550	OFFICE SUPPLIES	56.22
		=== VENDOR TOTALS ===	56.22			
01-56640 MCMASTER-CARR SUPPLY COMPANY						
I-80794084		THREADED KNOBS	51.09			
7/01/2022	AP	DUE: 7/31/2022 DISC: 7/31/2022		1099: N		
		THREADED KNOBS		450 5-000-850	OTHER EQUIPMENT	51.09
I-82140883		TUBING, REPLACEMENT HOSE	39.52			
7/27/2022	AP	DUE: 8/26/2022 DISC: 8/26/2022		1099: N		
		TUBING, REPLACEMENT HOSE		450 5-000-850	OTHER EQUIPMENT	39.52
		=== VENDOR TOTALS ===	90.61			
01-57098 MIDWEST METER, INC.						
I-0145500-IN		1" METER SETTER X 3	1,192.91			
7/28/2022	AP	DUE: 7/28/2022 DISC: 7/28/2022		1099: N		
		1" METER SETTER X 3		900 5-026-840	METERS/INSTR/TRANFRMRS	1,192.91
I-0145631-IN		1 1/2" BADGER AMI METER	673.75			
8/03/2022	AP	DUE: 8/03/2022 DISC: 8/03/2022		1099: N		
		1 1/2" BADGER AMI METER		900 5-026-840	METERS/INSTR/TRANFRMRS	673.75
		=== VENDOR TOTALS ===	1,866.66			

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01-57100 MIDWEST MINERALS, LLC

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I-591429		113.23 TON OF AB-3	1,109.65			
7/08/2022	AP	DUE: 8/07/2022 DISC: 8/07/2022		1099: N		
		113.23 TON OF AB-3		010 5-163-565	ROCK-SAND-DIRT	1,109.65
I-593553		30.27 TON OF AB-3	323.89			
7/19/2022	AP	DUE: 8/18/2022 DISC: 8/18/2022		1099: N		
		30.27 TON OF AB-3		010 5-163-565	ROCK-SAND-DIRT	323.89
I-593678		28.10 TON OF AB-3	300.67			
7/20/2022	AP	DUE: 8/19/2022 DISC: 8/19/2022		1099: N		
		28.10 TON OF AB-3		900 5-026-565	ROCK-SAND-DIRT	300.67
I-594441		9.11 TON OF AB-3	97.48			
7/22/2022	AP	DUE: 8/21/2022 DISC: 8/21/2022		1099: N		
		9.11 TON OF AB-3		900 5-026-565	ROCK-SAND-DIRT	97.48
I-594817		28.97 TON OF AB-3	309.97			
7/25/2022	AP	DUE: 8/24/2022 DISC: 8/24/2022		1099: N		
		28.97 TON OF AB-3		900 5-027-565	ROCK-SAND-DIRT	309.97
I-594818		8.81 TON OF AB-3	94.27			
7/25/2022	AP	DUE: 8/24/2022 DISC: 8/24/2022		1099: N		
		8.81 TON OF AB-3		900 5-026-565	ROCK-SAND-DIRT	94.27
I-595138		10.07 TON OF AB-3	107.75			
7/26/2022	AP	DUE: 8/25/2022 DISC: 8/25/2022		1099: N		
		10.07 TON OF AB-3		900 5-026-565	ROCK-SAND-DIRT	107.75
I-595139		7.04 TON OF AB-3	75.33			
7/26/2022	AP	DUE: 8/25/2022 DISC: 8/25/2022		1099: N		
		7.04 TON OF AB-3		900 5-026-565	ROCK-SAND-DIRT	75.33
I-595492		49.49 TON OF AB-3	529.54			
7/27/2022	AP	DUE: 8/26/2022 DISC: 8/26/2022		1099: N		
		49.49 TON OF AB-3		760 5-000-565	ROCK-SAND-DIRT	529.54
I-595493		14.87 TON OF AB-3	159.11			
7/27/2022	AP	DUE: 8/26/2022 DISC: 8/26/2022		1099: N		
		14.87 TON OF AB-3		900 5-026-565	ROCK-SAND-DIRT	159.11
I-595494		13.35 TON OF AB-3	142.85			
7/27/2022	AP	DUE: 8/26/2022 DISC: 8/26/2022		1099: N		
		13.35 TON ROCK		900 5-026-565	ROCK-SAND-DIRT	142.85
I-595871		9.06 TON OF AB-3	96.94			
7/28/2022	AP	DUE: 8/27/2022 DISC: 8/27/2022		1099: N		
		9.06 TON OF AB-3		900 5-026-565	ROCK-SAND-DIRT	96.94

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01-57100 MIDWEST MINERALS, LLC		(** CONTINUED **)				
I-596691		15.74 TON OF AB-3	168.42			
8/02/2022	AP	DUE: 9/01/2022 DISC: 9/01/2022		1099: N		
		15.74 TON OF AB-3		900 5-026-565	ROCK-SAND-DIRT	168.42
I-596692		7.42 TON OF AB-3	79.39			
7/02/2022	AP	DUE: 8/01/2022 DISC: 8/01/2022		1099: N		
		7.42 TON OF AB-3		900 5-026-565	ROCK-SAND-DIRT	79.39
I-597251		12.86 TON OF AB-3	137.60			
8/04/2022	AP	DUE: 9/03/2022 DISC: 9/03/2022		1099: N		
		12.86 TON OF AB-3		900 5-026-565	ROCK-SAND-DIRT	137.60
I-598246		27.58 TON OF AB-3	295.11			
8/09/2022	AP	DUE: 9/08/2022 DISC: 9/08/2022		1099: N		
		27.58 TON OF AB-3		900 5-026-565	ROCK-SAND-DIRT	295.11
I-598247		13.41 TON OF AB-3	143.49			
8/09/2022	AP	DUE: 9/08/2022 DISC: 9/08/2022		1099: N		
		13.41 TON OF AB-3		900 5-026-565	ROCK-SAND-DIRT	143.49
I-598841		14.64 TON OF AB-3	156.65			
8/11/2022	AP	DUE: 9/10/2022 DISC: 9/10/2022		1099: N		
		14.64 TON OF AB-3		900 5-026-565	ROCK-SAND-DIRT	156.65
		=== VENDOR TOTALS ===	4,328.11			
01-57280 MONTGOMERY COUNTY DEPARTMENT O						
I-202208180312		7/22 PRISONER BOARDING	665.00			
7/31/2022	AP	DUE: 8/30/2022 DISC: 8/30/2022		1099: N		
		7/22 PRISONER BOARDING		010 5-023-478	PROFESSIONAL SERVICES	665.00
		=== VENDOR TOTALS ===	665.00			
01-02570 MONTGOMERY COUNTY HEALTH DEPAR						
I-7091		HEP A, B, TDAP VACCINE-FULLER	188.00			
8/09/2022	AP	DUE: 9/08/2022 DISC: 9/08/2022		1099: N		
		HEP A, B, TDAP VACCINE-FULLER		900 5-036-478	PROFESSIONAL SERVICES	188.00
		=== VENDOR TOTALS ===	188.00			

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01-57320 MONTGOMERY COUNTY REGISTER OF						
I-202208180313		DEEDS - SARDIS PROPERTIES	3.00			
8/04/2022	AP	DUE: 9/03/2022 DISC: 9/03/2022		1099: N		
		DEEDS - SARDIS PROPERTIES		180 5-205-478	PROFESSIONAL SERVICES	3.00
I-202208180314		COPY OF ELECTRIC EASEMENT	4.00			
8/15/2022	AP	DUE: 9/14/2022 DISC: 9/14/2022		1099: N		
		COPY OF ELECTRIC EASEMENT		010 5-071-478	PROFESSIONAL SERVICES	4.00
		=== VENDOR TOTALS ===	7.00			
01-57364 MRSA-UV LLC						
I-03-CMC		EMS-UV GEMICIDAL BULBS	239.79			
8/05/2022	AP	DUE: 8/05/2022 DISC: 8/05/2022		1099: N		
		EMS-UV GEMICIDAL BULBS		010 5-023-850	OTHER EQUIPMENT	239.79
		=== VENDOR TOTALS ===	239.79			
01-02606 MTB LAWN & GARDEN SERVICE						
I-202208180316		ELMWOOD MOWING THRU 8/9	1,095.00			
8/09/2022	AP	DUE: 8/09/2022 DISC: 8/09/2022		1099: Y		
		ELMWOOD MOWING THRU 8/9		010 5-163-424	CONTRACTUAL AGREEMENTS	1,095.00
		=== VENDOR TOTALS ===	1,095.00			
01-57680 NATIONAL SIGN COMPANY, INC.						
I-IN-200981		2" LETTERS, BLACK BORDER	483.91			
7/21/2022	AP	DUE: 8/20/2022 DISC: 8/20/2022		1099: N		
		2" LETTERS, BLACK BORDER		010 5-163-585	TRAFFIC SIGN MATERIAL	483.91
I-IN-201082		SIDEWALK CLOSED CONE SIGNAGE	119.00			
8/02/2022	AP	DUE: 9/01/2022 DISC: 9/01/2022		1099: N		
		SIDEWALK CLOSED CONE SIGNAGE		010 5-163-585	TRAFFIC SIGN MATERIAL	119.00
		=== VENDOR TOTALS ===	602.91			
01-02720 O'REILLY AUTOMOTIVE, INC.						
C-0144-481227		RETURN CABIN FILTER	16.49CR			
7/14/2022	AP	DUE: 7/14/2022 DISC: 7/14/2022		1099: N		
		RETURN CABIN FILTER		010 5-163-590	VEHICLE-EQUIP SUPPLIES	16.49CR
C-0144-484463		FUSE ASSORTMENT, FUSE RETURN	36.00CR			
8/04/2022	AP	DUE: 8/04/2022 DISC: 8/04/2022		1099: N		
		RETURN FUSE		010 5-163-620	EQUIPMENT MAINTENANCE	54.99CR
		FUSE ASSORTMENT		010 5-163-620	EQUIPMENT MAINTENANCE	18.99

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01-02720		O'REILLY AUTOMOTIVE, INC. (** CONTINUED **)				
C-0144-484683		CORE RETURN	22.00CR			
8/05/2022	AP	DUE: 8/05/2022 DISC: 8/05/2022		1099: N		
		CORE RETURN		010 5-023-590	VEHICLE-EQUIP SUPPLIES	22.00CR
C-0144-485883		RETURN OIL FILTER, MOTOR OIL	23.62CR			
8/12/2022	AP	DUE: 8/12/2022 DISC: 8/12/2022		1099: N		
		OIL FILTER		800 5-020-680	VEHICLE-PARTS	15.97CR
		MOTOR OIL - QUART		800 5-020-545	MOTOR FUELS/LUBRICANTS	7.65CR
I-0144-481222		CABIN FILTER	16.49			
7/14/2022	AP	DUE: 8/13/2022 DISC: 8/13/2022		1099: N		
		CABIN FILTER		010 5-163-590	VEHICLE-EQUIP SUPPLIES	16.49
I-0144-481350		FUSE	4.99			
7/15/2022	AP	DUE: 8/14/2022 DISC: 8/14/2022		1099: N		
		FUSE		010 5-163-590	VEHICLE-EQUIP SUPPLIES	4.99
I-0144-482119		WINDOW TINT	53.04			
7/20/2022	AP	DUE: 8/19/2022 DISC: 8/19/2022		1099: N		
		WINDOW TINT		010 5-163-620	EQUIPMENT MAINTENANCE	53.04
I-0144-484462		FUSE HOLDER X 6, FUSE	82.93			
8/04/2022	AP	DUE: 9/03/2022 DISC: 9/03/2022		1099: N		
		FUSE HOLDER X 6, FUSE		010 5-163-620	EQUIPMENT MAINTENANCE	82.93
I-0144-484488		BATTERY, CORE CHARGE	317.58			
8/04/2022	AP	DUE: 9/03/2022 DISC: 9/03/2022		1099: N		
		BATTERY, CORE CHARGE		010 5-163-620	EQUIPMENT MAINTENANCE	317.58
I-0144-484672		BATTERY, CORE CHARGE	188.02			
8/05/2022	AP	DUE: 9/04/2022 DISC: 9/04/2022		1099: N		
		BATTERY, CORE CHARGE		010 5-023-590	VEHICLE-EQUIP SUPPLIES	188.02
I-0144-484763		WIPER FLUID	8.94			
8/05/2022	AP	DUE: 9/04/2022 DISC: 9/04/2022		1099: N		
		WIPER FLUID		700 5-000-424	CONTRACTUAL AGREEMENTS	4.47
		WIPER FLUID		700 5-000-424	CONTRACTUAL AGREEMENTS	4.47
I-0144-484852		VEHICLE CLEANER	20.98			
8/06/2022	AP	DUE: 9/05/2022 DISC: 9/05/2022		1099: N		
		VEHICLE CLEANER		010 5-023-520	DEPARTMENT SUPPLIES	20.98
I-0144-485097		GREASE, HOSE, COUPLER, BATTER	46.94			
8/08/2022	AP	DUE: 9/07/2022 DISC: 9/07/2022		1099: N		
		GREASE, HOSE, COUPLER, FITTING		370 5-000-580	TOOLS	28.96
		BATTERY TERMINAL X 2		370 5-000-620	EQUIPMENT MAINTENANCE	17.98

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--------ID-------- POST DATE	BANK CODE	---------DESCRIPTION---------	GROSS DISCOUNT	P.O. # G/L ACCOUNT	------ACCOUNT NAME------	DISTRIBUTION
01-02720 O'REILLY AUTOMOTIVE, INC. (** CONTINUED **)						
I-0144-485501		V-BELT, IDLER PULLEY	84.02			
8/10/2022	AP	DUE: 9/09/2022 DISC: 9/09/2022		1099: N		
		V-BELT, IDLER PULLEY		900 5-026-620	EQUIPMENT MAINTENANCE	84.02
I-0144-485776		MOTOR OIL, CARB CLEANER, FILT	127.78			
8/11/2022	AP	DUE: 9/10/2022 DISC: 9/10/2022		1099: N		
		MOTOR OIL, CARB CLEANER		800 5-020-545	MOTOR FUELS/LUBRICANTS	99.78
		OIL FILTER		800 5-020-680	VEHICLE-PARTS	28.00
I-0144-485884		OIL, FILTER, ANTI-FREEZE	65.22			
8/12/2022	AP	DUE: 9/11/2022 DISC: 9/11/2022		1099: N		
		MOTOR OIL, ANTI-FREEZE		800 5-020-545	MOTOR FUELS/LUBRICANTS	47.06
		OIL FILTER		800 5-020-680	VEHICLE-PARTS	18.16
I-0144-485962		LUGS, CLAMPS, BREAKER	45.08			
8/12/2022	AP	DUE: 9/11/2022 DISC: 9/11/2022		1099: N		
		LUGS, CLAMPS, BREAKER		010 5-041-680	VEHICLE-PARTS	45.08
I-0144-486351		FUSE	8.99			
8/15/2022	AP	DUE: 9/14/2022 DISC: 9/14/2022		1099: N		
		FUSE		010 5-023-590	VEHICLE-EQUIP SUPPLIES	8.99
		=== VENDOR TOTALS ===	972.89			
01-02700 O.K. ELECTRIC WORKS, INC.						
I-15668		STARTER X 2	335.90			
8/03/2022	AP	DUE: 9/02/2022 DISC: 9/02/2022		1099: N		
		STARTER		010 5-163-620	EQUIPMENT MAINTENANCE	148.90
		STARTER		010 5-163-620	EQUIPMENT MAINTENANCE	187.00
I-15699		ALTERNATOR	130.00			
8/15/2022	AP	DUE: 9/14/2022 DISC: 9/14/2022		1099: N		
		ALTERNATOR		900 5-026-620	EQUIPMENT MAINTENANCE	130.00
		=== VENDOR TOTALS ===	465.90			
01-00777 OLSON'S ACE HARDWARE						
C-23280		RETURN LED FLOOD LIGHT	69.99CR			
7/01/2022	AP	DUE: 7/01/2022 DISC: 7/01/2022		1099: N		
		RETURN LED FLOOD LIGHT		450 5-000-610	BUILDING MAINTENANCE	69.99CR
I-23153		SCREWS	4.99			
6/28/2022	AP	DUE: 6/28/2022 DISC: 6/28/2022		1099: N		
		SCREWS		520 5-350-805	BUILDING	4.99

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01-00777 OLSON'S ACE HARDWARE		(** CONTINUED **)				
I-23163		BALL VALVE	15.99			
6/28/2022	AP	DUE: 6/28/2022 DISC: 6/28/2022		1099: N		
		BALL VALVE		900 5-036-555	PLUMBING SUPPLIES	15.99
I-23172		STEP LADDER	179.99			
6/28/2022	AP	DUE: 6/28/2022 DISC: 6/28/2022		1099: N		
		STEP LADDER		900 5-037-580	TOOLS	179.99
I-23183		CUP DISPENSER X 2	49.98			
6/28/2022	AP	DUE: 6/28/2022 DISC: 6/28/2022		1099: N		
		CUP DISPENSER X 2		370 5-000-520.03	DEPARTMENT SUPPLIES-AMME	49.98
I-23219		CUP, ADAPTER, BALL VALVE	11.97			
6/29/2022	AP	DUE: 6/29/2022 DISC: 6/29/2022		1099: N		
		CUP, ADAPTER, BALL VALVE		900 5-036-555	PLUMBING SUPPLIES	11.97
I-23222		PVC GLUE	15.90			
6/30/2022	AP	DUE: 6/30/2022 DISC: 6/30/2022		1099: N		
		PVC GLUE		370 5-000-555	PLUMBING SUPPLIES	15.90
I-23237		1" BUSHING, ADAPTER	11.18			
6/30/2022	AP	DUE: 6/30/2022 DISC: 6/30/2022		1099: N		
		1" BUSHING, ADAPTER		900 5-036-555	PLUMBING SUPPLIES	11.18
I-23240		PVC 2" ADAPTER X 4	9.56			
6/30/2022	AP	DUE: 6/30/2022 DISC: 6/30/2022		1099: N		
		PVC 2" ADAPTER X 4		370 5-000-555	PLUMBING SUPPLIES	9.56
I-23266		PVC PIPE X 10'	22.50			
7/01/2022	AP	DUE: 7/01/2022 DISC: 7/01/2022		1099: N		
		PVC PIPE X 10'		370 5-000-555	PLUMBING SUPPLIES	22.50
I-23270		FLOOD LIGHT, EXTENSION CORD	81.98			
7/01/2022	AP	DUE: 7/01/2022 DISC: 7/01/2022		1099: N		
		FLOOD LIGHT, EXTENSION CORD		450 5-000-610	BUILDING MAINTENANCE	81.98
I-23275		FLOOD LIGHT	52.99			
7/01/2022	AP	DUE: 7/01/2022 DISC: 7/01/2022		1099: N		
		FLOOD LIGHT		450 5-000-610	BUILDING MAINTENANCE	52.99
I-23334		WATER LINE FOR PRO SHOP	14.99			
7/04/2022	AP	DUE: 7/04/2022 DISC: 7/04/2022		1099: N		
		WATER LINE FOR PRO SHOP		370 5-000-555	PLUMBING SUPPLIES	14.99
I-23340		GRIND WHEEL	4.99			
7/05/2022	AP	DUE: 7/05/2022 DISC: 7/05/2022		1099: N		
		GRIND WHEEL		370 5-000-520.02	DEPARTMENT SUPPLIES-MAIN	4.99

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01-00777 OLSON'S ACE HARDWARE		(** CONTINUED **)				
I-23342		BUCKET, GRABBER, SUN SCREEN	67.90			
7/05/2022	AP	DUE: 7/05/2022 DISC: 7/05/2022		1099: N		
		BUCKET, GRABBER, SUN SCREEN		010 5-163-520	DEPARTMENT SUPPLIES	67.90
I-23352		FASTENER X 12	3.00			
7/05/2022	AP	DUE: 7/05/2022 DISC: 7/05/2022		1099: N		
		FASTENER X 12		520 5-350-805	BUILDING	3.00
I-23354		EXTENSION TUBE, WALL BEND	7.38			
7/05/2022	AP	DUE: 7/05/2022 DISC: 7/05/2022		1099: N		
		EXTENSION TUBE, WALL BEND		900 5-026-572	SUPPLIES-OTHER	7.38
I-23378		HOSE CONNECTOR, NOZZLE	30.98			
7/05/2022	AP	DUE: 7/05/2022 DISC: 7/05/2022		1099: N		
		HOSE CONNECTOR, NOZZLE		010 5-041-583	OTHER EQUIPMENT	30.98
I-23385		IGNITION KEY	3.59			
7/06/2022	AP	DUE: 7/06/2022 DISC: 7/06/2022		1099: N		
		IGNITION KEY		010 5-163-520	DEPARTMENT SUPPLIES	3.59
I-23395		ELBOW	7.99			
7/06/2022	AP	DUE: 7/06/2022 DISC: 7/06/2022		1099: N		
		ELBOW		370 5-000-555	PLUMBING SUPPLIES	7.99
I-23402		CABLE TIES, ELECTRICAL TAPE	21.98			
7/06/2022	AP	DUE: 7/06/2022 DISC: 7/06/2022		1099: N		
		CABLE TIES, ELECTRICAL TAPE		900 5-027-680	VEHICLE-PARTS	21.98
I-23445		WAX RING	3.59			
7/07/2022	AP	DUE: 7/07/2022 DISC: 7/07/2022		1099: N		
		WAX RING		900 5-027-555	PLUMBING SUPPLIES	3.59
I-23505		SCREWS	12.99			
7/08/2022	AP	DUE: 7/08/2022 DISC: 7/08/2022		1099: N		
		SCREWS		010 5-023-520	DEPARTMENT SUPPLIES	12.99
I-23600		ELBOW, COUPLE, PIPE, FASTENER	147.02			
7/12/2022	AP	DUE: 7/12/2022 DISC: 7/12/2022		1099: N		
		ELBOW, COUPLE, PIPE, FASTENERS		900 5-027-572	SUPPLIES-OTHER	147.02
I-23606		ADAPTER X 4, COUPLE X 4	16.72			
7/12/2022	AP	DUE: 7/12/2022 DISC: 7/12/2022		1099: N		
		ADAPTER X 4, COUPLE X 4		370 5-000-555	PLUMBING SUPPLIES	16.72
I-23650		KEY, CONCRETE MIX	7.38			
7/13/2022	AP	DUE: 7/13/2022 DISC: 7/13/2022		1099: N		
		KEY, CONCRETE MIX		900 5-027-572	SUPPLIES-OTHER	7.38

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01-00777 OLSON'S ACE HARDWARE		(** CONTINUED **)				
I-23690		CABLE TIES	6.99			
7/14/2022	AP	DUE: 7/14/2022 DISC: 7/14/2022		1099: N		
		CABLE TIES		010 5-163-520	DEPARTMENT SUPPLIES	6.99
I-23731		TIRE PATCH KIT X 2, GLUE	12.77			
7/15/2022	AP	DUE: 7/15/2022 DISC: 7/15/2022		1099: N		
		TIRE PATCH KIT X 2		370 5-000-575	TIRES & TUBES	10.18
		GLUE		370 5-000-620	EQUIPMENT MAINTENANCE	2.59
I-23741		TRIM LINE, PAINTERS TAPE	21.98			
7/15/2022	AP	DUE: 7/15/2022 DISC: 7/15/2022		1099: N		
		TRIM LINE, PAINTERS TAPE		010 5-023-520	DEPARTMENT SUPPLIES	21.98
I-23797		ANTIFREEZE	41.97			
7/18/2022	AP	DUE: 7/18/2022 DISC: 7/18/2022		1099: N		
		ANTIFREEZE		370 5-000-620	EQUIPMENT MAINTENANCE	41.97
I-23826		SPARK PLUG X 2	5.98			
7/18/2022	AP	DUE: 7/18/2022 DISC: 7/18/2022		1099: N		
		SPARK PLUG X 2		370 5-000-620	EQUIPMENT MAINTENANCE	5.98
I-23836		OIL/FUEL TREATMENT	22.98			
7/18/2022	AP	DUE: 7/18/2022 DISC: 7/18/2022		1099: N		
		OIL/FUEL TREATMENT		010 5-041-680	VEHICLE-PARTS	22.98
I-23855		O-RINGS X 7	4.13			
7/19/2022	AP	DUE: 7/19/2022 DISC: 7/19/2022		1099: N		
		O-RINGS X 7		370 5-000-555	PLUMBING SUPPLIES	4.13
I-23867		100' TAPE MEASURE	24.99			
7/19/2022	AP	DUE: 7/19/2022 DISC: 7/19/2022		1099: N		
		100' TAPE MEASURE		760 5-000-580	TOOLS	24.99
I-23868		SHARPIE MARKER	2.99			
7/19/2022	AP	DUE: 7/19/2022 DISC: 7/19/2022		1099: N		
		SHARPIE MARKER		760 5-000-550	OFFICE SUPPLIES	2.99
I-23890		O-RINGS	12.99			
7/19/2022	AP	DUE: 7/19/2022 DISC: 7/19/2022		1099: N		
		O-RINGS		010 5-163-520	DEPARTMENT SUPPLIES	12.99
I-23912		FASTENERS X 16	8.72			
7/20/2022	AP	DUE: 7/20/2022 DISC: 7/20/2022		1099: N		
		FASTENERS X 16		010 5-041-620	EQUIPMENT MAINTENANCE	8.72
I-23963		PVC PLUG, ADAPTER	15.18			
7/21/2022	AP	DUE: 7/21/2022 DISC: 7/21/2022		1099: N		
		PVC PLUG, ADAPTER		900 5-027-572	SUPPLIES-OTHER	15.18

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01-00777 OLSON'S ACE HARDWARE		(** CONTINUED **)				
I-23973		WHITE PAINT, SPRAY FOAM	22.97			
7/21/2022	AP	DUE: 7/21/2022 DISC: 7/21/2022		1099: N		
		WHITE PAINT, SPRAY FOAM		010 5-163-520	DEPARTMENT SUPPLIES	22.97
I-24033		QUIKRETE X 2	13.98			
7/22/2022	AP	DUE: 7/22/2022 DISC: 7/22/2022		1099: N		
		QUIKRETE X 2		760 5-000-510	CEMENT & ASPHALT	13.98
I-24045		FASTENERS X 2	4.18			
7/22/2022	AP	DUE: 7/22/2022 DISC: 7/22/2022		1099: N		
		FASTENERS X 2		010 5-163-520	DEPARTMENT SUPPLIES	4.18
I-24078		FASTENERS X 20	16.32			
7/25/2022	AP	DUE: 7/25/2022 DISC: 7/25/2022		1099: N		
		FASTENERS X 20		370 5-000-620	EQUIPMENT MAINTENANCE	16.32
I-24079		QUIKRETE X 3	20.97			
7/25/2022	AP	DUE: 7/25/2022 DISC: 7/25/2022		1099: N		
		QUIKRETE X 3		760 5-000-510	CEMENT & ASPHALT	20.97
I-24158		QUIKRETE X 2	13.98			
7/26/2022	AP	DUE: 7/26/2022 DISC: 7/26/2022		1099: N		
		QUIKRETE X 2		760 5-000-510	CEMENT & ASPHALT	13.98
I-24193		AIR FILTER X 2, THERMOSTAT	115.96			
7/27/2022	AP	DUE: 7/27/2022 DISC: 7/27/2022		1099: N		
		AIR FILTER X 2, THERMOSTAT		900 5-036-610	BUILDING MAINTENANCE	115.96
I-24194		QUIKRETE X3, BUSHING X2, BULB	56.13			
7/27/2022	AP	DUE: 7/27/2022 DISC: 7/27/2022		1099: N		
		QUIKRETE X 3, BUSHING X 2		370 5-000-555	PLUMBING SUPPLIES	24.15
		BULBS FOR PRO SHOP BATHROOM		370 5-000-610	BUILDING MAINTENANCE	31.98
I-24201		TOOL BAG, SHEET METAL SCREWS	28.28			
7/27/2022	AP	DUE: 7/27/2022 DISC: 7/27/2022		1099: N		
		TOOL BAG		900 5-036-580	TOOLS	18.99
		SHEET METAL SCREWS		900 5-036-610	BUILDING MAINTENANCE	9.29
		=== VENDOR TOTALS ===	1,211.98			
01-00778 OLSON'S ACE HARDWARE - TAXABLE						
I-23157		PVC ELBOW - BROWN MANSION	13.13			
6/28/2022	AP	DUE: 6/28/2022 DISC: 6/28/2022		1099: N		
		PVC ELBOW - BROWN MANSION		800 5-020-520	DEPARTMENT SUPPLIES	13.13

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01-00778		OLSON'S ACE HARDWARE - TAXABLE(** CONTINUED **)				
I-23186		SOCKET, ADAPTER	8.30			
6/28/2022	AP	DUE: 6/28/2022 DISC: 6/28/2022		1099: N		
		SOCKET, ADAPTER		800 5-020-580	TOOLS	8.30
I-23200		PIPE X 195 FT, COUPLE X 10	1,825.40			
6/29/2022	AP	DUE: 6/29/2022 DISC: 6/29/2022		1099: N		
		PIPE X 195 FT, COUPLE X 10		800 5-020-855	PIPE	1,825.40
I-23467		SHOVEL X 2	78.81			
7/07/2022	AP	DUE: 7/07/2022 DISC: 7/07/2022		1099: N		
		SHOVEL X 2		800 5-020-520	DEPARTMENT SUPPLIES	78.81
I-23491		AC AIR FILTER X 2	18.59			
7/08/2022	AP	DUE: 7/08/2022 DISC: 7/08/2022		1099: N		
		AC AIR FILTER X 2		800 5-020-610	BUILDING MAINTENANCE	18.59
I-23512		HEAT SHRINK X 3	9.82			
7/08/2022	AP	DUE: 7/08/2022 DISC: 7/08/2022		1099: N		
		HEAT SHRINK X 3		800 5-020-520	DEPARTMENT SUPPLIES	9.82
I-23561		AC AIR FILTER X 2	13.12			
7/11/2022	AP	DUE: 7/11/2022 DISC: 7/11/2022		1099: N		
		AC AIR FILTER X 2		800 5-020-610	BUILDING MAINTENANCE	13.12
I-23697		CASTERS X 2	26.26			
7/14/2022	AP	DUE: 7/14/2022 DISC: 7/14/2022		1099: N		
		CASTERS X 2		800 5-030-520	DEPARTMENT SUPPLIES	26.26
I-23811		AIR FILTER X 12 - NIP SUB	52.43			
7/18/2022	AP	DUE: 7/18/2022 DISC: 7/18/2022		1099: N		
		AIR FILTER X 12 - NIP SUB		800 5-020-520	DEPARTMENT SUPPLIES	52.43
I-23850		CANNED AIR X 6 - CRNF	47.24			
7/19/2022	AP	DUE: 7/19/2022 DISC: 7/19/2022		1099: N		
		CANNED AIR X 6 - CRNF		800 5-020-520	DEPARTMENT SUPPLIES	47.24
I-23936		COTTON RAGS X 3	15.08			
7/20/2022	AP	DUE: 7/20/2022 DISC: 7/20/2022		1099: N		
		COTTON RAGS X 3		800 5-020-520	DEPARTMENT SUPPLIES	15.08
I-24100		PUTTY KNIFE X 2	24.07			
7/25/2022	AP	DUE: 7/25/2022 DISC: 7/25/2022		1099: N		
		PUTTY KNIFE X 2		800 5-030-520	DEPARTMENT SUPPLIES	24.07
		=== VENDOR TOTALS ===	2,132.25			

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01-02727 ORSCHELN COFFEYVILLE 36						
I-014020		GASKET	19.99			
7/18/2022	AP	DUE: 7/18/2022 DISC: 7/18/2022		1099: N		
		GASKET		370 5-000-620	EQUIPMENT MAINTENANCE	19.99
I-015811		WELDING ROD, BIT SET	29.98			
7/18/2022	AP	DUE: 7/18/2022 DISC: 7/18/2022		1099: N		
		WELDING ROD, BIT SET		900 5-036-580	TOOLS	29.98
I-017107		K9 FOOD	75.99			
7/31/2022	AP	DUE: 7/31/2022 DISC: 7/31/2022		1099: N		
		K9 FOOD		010 5-023-520	DEPARTMENT SUPPLIES	75.99
I-017337		K9 FOOD, ARTHRITIS MEDICINE	100.98			
8/02/2022	AP	DUE: 8/02/2022 DISC: 8/02/2022		1099: N		
		K9 FOOD, ARTHRITIS MEDICINE		010 5-023-520	DEPARTMENT SUPPLIES	100.98
I-017671		SPRAY PAINT X 3	65.97			
8/03/2022	AP	DUE: 8/03/2022 DISC: 8/03/2022		1099: N		
		SPRAY PAINT X 3		010 5-041-680	VEHICLE-PARTS	65.97
I-0187220		COUPLER	44.99			
8/08/2022	AP	DUE: 8/08/2022 DISC: 8/08/2022		1099: N		
		COUPLER		010 5-163-620	EQUIPMENT MAINTENANCE	44.99
I-018814		CLEVIS LINK X 2, CHAIN	77.89			
8/08/2022	AP	DUE: 8/08/2022 DISC: 8/08/2022		1099: N		
		CLEVIS LINK X 2, CHAIN		010 5-163-620	EQUIPMENT MAINTENANCE	77.89
I-018976		SLEDGE HAMMER	29.99			
8/09/2022	AP	DUE: 8/09/2022 DISC: 8/09/2022		1099: N		
		SLEDGE HAMMER		010 5-023-520	DEPARTMENT SUPPLIES	29.99
		=== VENDOR TOTALS ===	445.78			
01-58037 PACE ANALYTICAL SERVICES LLC						
I-2260162539		LAB TEST WWTP	190.05			
7/15/2022	AP	DUE: 8/14/2022 DISC: 8/14/2022		1099: N		
		LAB TEST WWTP		900 5-037-478	PROFESSIONAL SERVICES	190.05
I-2260164069		LAB TEST FOR WWTP	304.08			
8/03/2022	AP	DUE: 9/02/2022 DISC: 9/02/2022		1099: N		
		LAB TEST FOR WWTP		900 5-037-478	PROFESSIONAL SERVICES	304.08
I-2260164235		LAB TEST FOR WWTP	190.05			
8/05/2022	AP	DUE: 9/04/2022 DISC: 9/04/2022		1099: N		
		LAB TEST FOR WWTP		900 5-037-478	PROFESSIONAL SERVICES	190.05

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01-58037 PACE ANALYTICAL SERVICES LLC (** CONTINUED **)						
I-2260164540		LAB TEST FOR WWTP	257.38			
8/11/2022	AP	DUE: 9/10/2022 DISC: 9/10/2022		1099: N		
		LAB TEST FOR WWTP		900 5-037-478	PROFESSIONAL SERVICES	257.38
		=== VENDOR TOTALS ===	941.56			
01-58180 PEREGRINE CORPORATION						
I-454554		11/23/21 C1 UTILITY BILL X149	834.51			
1/01/2022	AP	DUE: 1/01/2022 DISC: 1/01/2022		1099: N		
		11/23/21 C1 UTILITY BILL X1493		010 5-017-478	PROFESSIONAL SERVICES	834.51
I-483115		7/20 C2 LATE NOTICE X 260	183.82			
7/22/2022	AP	DUE: 7/22/2022 DISC: 7/22/2022		1099: N		
		7/20 C2 LATE NOTICE X 260		010 5-017-478	PROFESSIONAL SERVICES	183.82
I-484005		7/27 C3 LATE NOTICES X 538	315.45			
7/28/2022	AP	DUE: 7/28/2022 DISC: 7/28/2022		1099: N		
		7/27 C3 LATE NOTICES X 538		010 5-017-478	PROFESSIONAL SERVICES	315.45
I-484007		7/27 C2 UTILITY BILL X 1164	686.24			
7/28/2022	AP	DUE: 7/28/2022 DISC: 7/28/2022		1099: N		
		7/27 C2 UTILITY BILL X 1164		010 5-017-478	PROFESSIONAL SERVICES	686.24
		=== VENDOR TOTALS ===	2,020.02			
01-58451 PRAIRIELAND PARTNERS LLC						
I-1000310025		HYDRAULIC HOSE & FITTINGS	371.02			
8/16/2022	AP	DUE: 8/16/2022 DISC: 8/16/2022		1099: N		
		HYDRAULIC HOSE & FITTINGS		900 5-026-620	EQUIPMENT MAINTENANCE	371.02
		=== VENDOR TOTALS ===	371.02			
01-58469 PRESTO-X						
I-25793570		PEST CONTROL - AQUATIC CENTER	41.81			
8/01/2022	AP	DUE: 8/01/2022 DISC: 8/01/2022		1099: N		
		PEST CONTROL - AQUATIC CENTER		450 5-000-424	CONTRACTUAL AGREEMENTS	41.81
I-25793571		PEST CONTROL - HGC	29.00			
8/01/2022	AP	DUE: 8/01/2022 DISC: 8/01/2022		1099: N		
		PEST CONTROL - HGC		370 5-000-424	CONTRACTUAL AGREEMENTS	29.00
I-25793572		PEST CONTROL - LIBRARY	35.00			
8/01/2022	AP	DUE: 8/01/2022 DISC: 8/01/2022		1099: N		
		PEST CONTROL - LIBRARY		020 5-140-424	CONTRACTUAL AGREEMENTS	35.00

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01-58469 PRESTO-X		(** CONTINUED **)				
I-25793573		PEST CONTROL - CITY HALL	88.00			
8/01/2022	AP	DUE: 8/01/2022 DISC: 8/01/2022		1099: N		
		PEST CONTROL - CITY HALL		010 5-091-424	CONTRACTUAL AGREEMENTS	88.00
I-25793574		PEST CONTROL - EMERGENCY SVCS	87.00			
8/01/2022	AP	DUE: 8/01/2022 DISC: 8/01/2022		1099: N		
		PEST CONTROL - EMERGENCY SVCS		010 5-023-424	CONTRACTUAL AGREEMENTS	43.50
		PEST CONTROL - EMERGENCY SVCS		010 5-041-424	CONTRACTUAL AGREEMENTS	43.50
		=== VENDOR TOTALS ===	280.81			
01-58595 QUALIFICATION TARGETS, INC.						
I-22203214		TRAINING TARGETS X 720	416.29			
8/05/2022	AP	DUE: 9/04/2022 DISC: 9/04/2022		1099: N		
		TRAINING TARGETS X 720		010 5-023-583	OTHER EQUIPMENT	416.29
		=== VENDOR TOTALS ===	416.29			
01-03227 R & R LAWN CARE LLC						
I-202208180317		WEED LOT MOWING THRU 8/10	1,420.00			
8/10/2022	AP	DUE: 8/10/2022 DISC: 8/10/2022		1099: Y		
		WEED LOT MOWING THRU 8/10		700 5-000-424	CONTRACTUAL AGREEMENTS	1,420.00
		=== VENDOR TOTALS ===	1,420.00			
01-58850 REPUBLIC SERVICES #376						
I-0376-000430176		7/22 RESIDENTIAL SERVICE	36,279.74			
7/25/2022	AP	DUE: 7/25/2022 DISC: 7/25/2022		1099: N		
		7/22 RESIDENTIAL SERVICE		700 5-000-478	PROFESSIONAL SERVICES	36,279.74
		=== VENDOR TOTALS ===	36,279.74			
01-03217 ROGER L. GOSSARD						
I-202208180319		8/22 INDIGENT DEFENDER	1,000.00			
8/17/2022	AP	DUE: 8/17/2022 DISC: 8/17/2022		1099: Y		
		8/22 INDIGENT DEFENDER		010 5-013-478	PROFESSIONAL SERVICES	1,000.00
		=== VENDOR TOTALS ===	1,000.00			

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01-59163 SCHAEFFER MANUFACTURING COMPAN						
I-JX11434		GREASE X 60 TUBES	345.42			
8/16/2022	AP	DUE: 8/16/2022 DISC: 8/16/2022		1099: N		
		GREASE X 60 TUBES		370 5-000-545	MOTOR FUELS/LUBRICANTS	345.42
I-JX11435		MOLY ULTRA GREASE X 120 TUBES	690.84			
8/16/2022	AP	DUE: 8/16/2022 DISC: 8/16/2022		1099: N		
		MOLY ULTRA GREASE X 120 TUBES		010 5-163-545	MOTOR FUELS/LUBRICANTS	690.84
		=== VENDOR TOTALS ===	1,036.26			
01-03385 SEK READY MIX, INC.						
I-6085		7 CY-UTILITY CUTS	1,089.00			
8/03/2022	AP	DUE: 8/03/2022 DISC: 8/03/2022		1099: N		
		7 CY-UTILITY CUTS		760 5-000-510	CEMENT & ASPHALT	1,089.00
I-6095		5 CY UTILITY CUTS	789.00			
8/04/2022	AP	DUE: 8/04/2022 DISC: 8/04/2022		1099: N		
		5 CY UTILITY CUTS		760 5-000-510	CEMENT & ASPHALT	789.00
I-6100		2.5 CY UTILITY CUT-4TH/POPLAR	464.00			
8/05/2022	AP	DUE: 8/05/2022 DISC: 8/05/2022		1099: N		
		2.5 CY UTILITY CUTS-4TH/POPLAR		760 5-000-510	CEMENT & ASPHALT	464.00
I-6105		2.25 CY UTILITY CUT-4TH/POPLA	352.25			
8/08/2022	AP	DUE: 8/08/2022 DISC: 8/08/2022		1099: N		
		2.25 CY UTILITY CUT-4TH/POPLAR		760 5-000-510	CEMENT & ASPHALT	352.25
I-6107		4.5 CY UTILITY CUTS-4TH/POPLA	714.00			
8/09/2022	AP	DUE: 8/09/2022 DISC: 8/09/2022		1099: N		
		4.5 CY UTILITY CUTS-4TH/POPLAR		760 5-000-510	CEMENT & ASPHALT	714.00
I-6122		9 CY FLOWABLE FILL-STORMLINES	810.00			
8/11/2022	AP	DUE: 8/11/2022 DISC: 8/11/2022		1099: N		
		9 CY FLOWABLE FILL-STORMLINES		760 5-000-510	CEMENT & ASPHALT	810.00
I-6133		9.5 CY - WALNUT ST JOINT RPR	1,503.00			
8/15/2022	AP	DUE: 8/15/2022 DISC: 8/15/2022		1099: N		
		9.5 CY WALNUT ST JOINT REPAIR		010 5-163-510	CEMENT & ASPHALT	1,503.00
		=== VENDOR TOTALS ===	5,721.25			

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01-59338 SF AUTOMOTIVE CHANUTE						
I-69376		AIR, FUEL & COOLENT FILTERS X	420.44			
8/16/2022	AP	DUE: 8/16/2022 DISC: 8/16/2022		1099: Y		
		AIR, FUEL & COOLENT FILTERS X		010 5-041-680	VEHICLE-PARTS	420.44
		=== VENDOR TOTALS ===	420.44			
01-03450 SHARONELL THOMPSON						
I-202208180318		CODE ENF OVERPMT REFUND	9.77			
8/11/2022	AP	DUE: 8/11/2022 DISC: 8/11/2022		1099: N		
		CODE ENF OVERPMT REFUND		700 4-000-168	REIMBURSEMENTS	9.60
		CODE ENF OVERPMT REFUND		010 4-000-262	FEES-CREDIT CARDS	0.17
		=== VENDOR TOTALS ===	9.77			
01-03460 SHERWIN WILLIAMS COMPANY						
I-02788-6		MASK PAPER, CONTRACTOR PACK	16.36			
8/11/2022	AP	DUE: 9/10/2022 DISC: 9/10/2022		1099: N		
		MASK PAPER, CONTRACTOR PACK		520 5-350-805	BUILDING	16.36
		=== VENDOR TOTALS ===	16.36			
01-59035 SMC ELECTRIC SUPPLY						
I-51076514-00		ALLIGATOR CLIP SET	47.38			
8/03/2022	AP	DUE: 9/02/2022 DISC: 9/02/2022		1099: N		
		ALLIGATOR CLIP SET		800 5-030-520	DEPARTMENT SUPPLIES	47.38
I-51076569-00		FIBER DEAD ENDS & MOUNTS X 30	1,964.07			
8/09/2022	AP	DUE: 9/08/2022 DISC: 9/08/2022		1099: N		
		FIBER DEAD ENDS & MOUNTS X 30		720 5-000-850	OTHER EQUIPMENT	1,964.07
I-51076673-00		WALL PLATE X 2	31.31			
8/03/2022	AP	DUE: 9/02/2022 DISC: 9/02/2022		1099: N		
		WALL PLATE X 2		800 5-030-520	DEPARTMENT SUPPLIES	31.31
		=== VENDOR TOTALS ===	2,042.76			
01-59639 SOONER AUTOMOTIVE SERVICES						
I-14831		REPAIR REDUCTANT TANK	2,624.57			
7/27/2022	AP	DUE: 7/27/2022 DISC: 7/27/2022		1099: Y		
		REDUCTANT PUMP, INJECTOR		800 5-020-680	VEHICLE-PARTS	484.88
		LABOR - REDUCTANT TANK REPAIR		800 5-020-690	VEHICLE-LABOR	2,139.69
		=== VENDOR TOTALS ===	2,624.57			

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01-59800 SOUTHWESTERN POWER ADMINISTRAT						
I-22-761		7/22 ENERGY PURCHASE	16,894.08			
8/12/2022	AP	DUE: 9/11/2022 DISC: 9/11/2022		1099: N		
		7/22 ENERGY PURCHASE		800 5-030-538	ENERGY-PURCHASE FIRM	16,894.08
		=== VENDOR TOTALS ===	16,894.08			
01-59900 STANION WHOLESALE ELECTRIC CO.						
I-5347571-02		VISE CLAMP X 200	1,138.80			
8/05/2022	AP	DUE: 9/04/2022 DISC: 9/04/2022		1099: N		
		VISE CLAMP X 200		800 5-020-520	DEPARTMENT SUPPLIES	1,138.80
I-5374397-00		LED LAMP X 6 - PP	345.54			
7/29/2022	AP	DUE: 8/28/2022 DISC: 8/28/2022		1099: N		
		LED LAMP X 6 - PP		800 5-030-530	ELECTRICAL	345.54
		=== VENDOR TOTALS ===	1,484.34			
01-03717 STEPHENS VENDING CORPORATION						
I-INV66426		SYRUP, PRETZELS, CANDY, CHIPS	1,313.55			
8/04/2022	AP	DUE: 8/04/2022 DISC: 8/04/2022		1099: N		
		SYRUP, PRETZELS, CANDY, CHIPS		450 5-000-507	CONCESSIONS	1,313.55
I-INV66428		FOIL, GATORADE, SYRUP, WATER	476.04			
8/05/2022	AP	DUE: 8/05/2022 DISC: 8/05/2022		1099: N		
		FOIL, GATORADE, SYRUP, WATER		370 5-000-507	CONCESSIONS	476.04
I-INV66429		CHEESE SAUCE	178.00			
8/05/2022	AP	DUE: 8/05/2022 DISC: 8/05/2022		1099: N		
		CHEESE SAUCE		450 5-000-507	CONCESSIONS	178.00
I-INV66461		WATER, SODA, GATORADE, CANDY	538.30			
8/18/2022	AP	DUE: 8/18/2022 DISC: 8/18/2022		1099: N		
		WATER, SODA, GATORADE, CANDY		370 5-000-507	CONCESSIONS	538.30
		=== VENDOR TOTALS ===	2,505.89			
01-03645 STRIMPLE SIGN & OUTDOOR POWER,						
I-34175		ANTI-SCALP WHEEL	15.22			
8/09/2022	AP	DUE: 9/08/2022 DISC: 9/08/2022		1099: N		
		ANTI-SCALP WHEEL		800 5-030-620	EQUIPMENT MAINTENANCE	15.22
		=== VENDOR TOTALS ===	15.22			

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01-60115 SURVEYING AND MAPPING LLC						
I-14137		ANNUAL INTEGRITY WEB HOST	4,800.00			
7/08/2022	AP	DUE: 8/07/2022 DISC: 8/07/2022		1099: N		
		ANNUAL INTEGRITY WEB HOST		800 5-020-444	DUES/SUBSCRIPTION/PUBLIC	2,544.00
		ANNUAL INTEGRITY WEB HOST		900 5-026-444	DUES/SUBSCRIPTION/PUBLIC	720.00
		ANNUAL INTEGRITY WEB HOST		900 5-027-444	DUES/SUBSCRIPTION/PUBLIC	1,008.00
		ANNUAL INTEGRITY WEB HOST		760 5-000-444	DUES/SUBSCRIPTION/PUBLIC	528.00
		=== VENDOR TOTALS ===	4,800.00			
01-03720 TAYLOR CRANE & RIGGING, INC.						
I-0057317-IN		SEAL KIT - PALLET JACK	68.57			
8/05/2022	AP	DUE: 9/04/2022 DISC: 9/04/2022		1099: N		
		SEAL KIT - PALLET JACK		800 5-030-620	EQUIPMENT MAINTENANCE	68.57
		=== VENDOR TOTALS ===	68.57			
01-60176 TG TECHNICAL SERVICES						
I-2022/00007		HYDROGEN SULFIDE	217.84			
6/17/2022	AP	DUE: 6/17/2022 DISC: 6/17/2022		1099: N		
		HYDROGEN SULFIDE		760 5-000-525	CHEMICALS/FERTILIZERS/SE	217.84
		=== VENDOR TOTALS ===	217.84			
01-03770 THOMPSON BROTHERS SUPPLIES, IN						
I-829019		COMPRESSED HYDROGEN	177.50			
7/01/2022	AP	DUE: 7/31/2022 DISC: 7/31/2022		1099: N		
		COMPRESSED HYDROGEN		800 5-030-525	CHEMICALS/FERTILIZERS/SE	177.50
I-832055		SAFETY GLASSES X 11	64.17			
8/16/2022	AP	DUE: 9/15/2022 DISC: 9/15/2022		1099: N		
		SAFETY GLASSES X 11		900 5-026-570	SAFETY EQUIPMENT	64.17
I-RN22070067		CYLINDER RENTAL	604.72			
7/31/2022	AP	DUE: 8/30/2022 DISC: 8/30/2022		1099: N		
		CYLINDER RENTAL		800 5-030-448	EQUIPMENT-RENTAL/SERVICE	604.72
I-RN22070068		CYLINDER RENTAL	37.50			
7/31/2022	AP	DUE: 8/30/2022 DISC: 8/30/2022		1099: N		
		CYLINDER RENTAL		010 5-163-448	EQUIPMENT-RENTAL/SERVICE	37.50
I-RN22070069		CYLINDER RENTAL	79.90			
7/31/2022	AP	DUE: 8/30/2022 DISC: 8/30/2022		1099: N		
		CYLINDER RENTAL		010 5-071-448	EQUIPMENT-RENTAL/SERVICE	79.90
		=== VENDOR TOTALS ===	963.79			

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01-60295 THOMPSON LUMBER LLC						
I-INV0137302		12 X 16 MASONITE X 1	18.47			
8/04/2022	AP	DUE: 9/03/2022 DISC: 9/03/2022		1099: N		
		12 X 16 MASONITE X 1		010 5-163-520	DEPARTMENT SUPPLIES	18.47
I-INV0137476		GROUT, CONCRETE RAKE X 2	91.97			
8/12/2022	AP	DUE: 9/11/2022 DISC: 9/11/2022		1099: N		
		GROUT, CONCRETE RAKE X 2		010 5-163-520	DEPARTMENT SUPPLIES	21.99
		GROUT, CONCRETE RAKE X 2		010 5-163-580	TOOLS	69.98
		=== VENDOR TOTALS ===	110.44			
01-50100 TITLEIST						
I-913918765		GOLF HATS X 3	60.85			
8/05/2022	AP	DUE: 10/04/2022 DISC: 10/04/2022		1099: N		
		GOLF HATS X 3		370 5-000-508	PRO SHOP SUPPLIES	60.85
		=== VENDOR TOTALS ===	60.85			
01-03810 TOOL SUPPLY, INC.						
I-0102354-00		BELT	107.92			
8/03/2022	AP	DUE: 9/02/2022 DISC: 9/02/2022		1099: N		
		BELT		900 5-026-620	EQUIPMENT MAINTENANCE	107.92
I-0102387-00		DRILL BIT X 5	41.35			
8/08/2022	AP	DUE: 9/07/2022 DISC: 9/07/2022		1099: N		
		DRILL BIT X 5		520 5-350-805	BUILDING	41.35
I-0102413-00		STRAPPING - PALLET BANDER	67.35			
8/11/2022	AP	DUE: 9/10/2022 DISC: 9/10/2022		1099: N		
		STRAPPING - PALLET BANDER		800 5-030-520	DEPARTMENT SUPPLIES	67.35
		=== VENDOR TOTALS ===	216.62			
01-03840 TRI-STATE ELECTRIC SUPPLY COMP						
I-1122-1004958		CONDUIT, STRAP	49.23			
8/02/2022	AP	DUE: 9/01/2022 DISC: 9/01/2022		1099: N		
		CONDUIT, STRAP		800 5-020-520	DEPARTMENT SUPPLIES	49.23
I-1122-1004959		CABLE TIES, RECEPTACLE	38.96			
8/02/2022	AP	DUE: 9/01/2022 DISC: 9/01/2022		1099: N		
		CABLE TIES, RECEPTACLE		800 5-020-520	DEPARTMENT SUPPLIES	38.96
I-1122-1004986		ENCLOSURE SEAL X 2	50.81			
8/04/2022	AP	DUE: 9/03/2022 DISC: 9/03/2022		1099: N		
		ENCLOSURE SEAL X 2		800 5-020-520	DEPARTMENT SUPPLIES	50.81

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01-03840 TRI-STATE ELECTRIC SUPPLY COMP(** CONTINUED **)						
I-1122-1005017		RECEPTACLE, COVER - PS	6.23			
8/08/2022	AP	DUE: 9/07/2022 DISC: 9/07/2022		1099: N		
		RECEPTACLE, COVER - PS		800 5-020-572	SUPPLIES-OTHER	6.23
		=== VENDOR TOTALS ===	145.23			
01-60800 U.S. BANK EQUIPMENT FINANCE						
I-479409385		COPIER LEASE	308.50			
8/05/2022	AP	DUE: 9/01/2022 DISC: 9/01/2022		1099: N		
		COPIER LEASE		010 5-131-448	EQUIPMENT-RENTAL/SERVICE	308.50
		=== VENDOR TOTALS ===	308.50			
01-60622 UMB BANK						
I-202208190323		7/22 CREDIT CARD CHARGES	3,263.63			
8/01/2022	AP	DUE: 8/26/2022 DISC: 8/26/2022		1099: N		
		SPLICE REPAIR SHIPPING		720 5-000-448	EQUIPMENT-RENTAL/SERVICE	46.65
		DIGITAL SIGNAGE SUBSCRIPTION		010 5-017-424	CONTRACTUAL AGREEMENTS	25.00
		DIGITAL SIGNAGE SUBSCRIPTION		010 5-023-424	CONTRACTUAL AGREEMENTS	25.00
		DIGITAL SIGNAGE SUBSCRIPTION		010 5-041-424	CONTRACTUAL AGREEMENTS	25.00
		DIGITAL SIGNAGE SUBSCRIPTION		010 5-131-424	CONTRACTUAL AGREEMENTS	25.00
		DIGITAL SIGNAGE SUBSCRIPTION		800 5-020-424	CONTRACTUAL AGREEMENTS	50.00
		DIGITAL SIGNAGE SUBSCRIPTION		800 5-030-424	CONTRACTUAL AGREEMENTS	50.00
		DIGITAL SIGNAGE SUBSCRIPTION		900 5-026-424	CONTRACTUAL AGREEMENTS	25.00
		DIGITAL SIGNAGE SUBSCRIPTION		900 5-027-424	CONTRACTUAL AGREEMENTS	25.00
		DIGITAL SIGNAGE SUBSCRIPTION		900 5-036-424	CONTRACTUAL AGREEMENTS	25.00
		DIGITAL SIGNAGE SUBSCRIPTION		900 5-037-424	CONTRACTUAL AGREEMENTS	25.00
		SIT-STAND DESK - STOCK		010 5-018-520	DEPARTMENT SUPPLIES	373.09
		ZOOM MEETING SOFTWARE		010 5-018-424	CONTRACTUAL AGREEMENTS	16.41
		SLING TV FOR PILOT LOUNGE		360 5-000-448	EQUIPMENT-RENTAL/SERVICE	25.19
		SLING TV FOR PRO SHOP		370 5-000-448	EQUIPMENT-RENTAL/SERVICE	25.18
		WARTSILA CABINET HERTZ METERS		800 5-030-620	EQUIPMENT MAINTENANCE	24.70
		7/22 INDEED JOB POSTINGS		010 5-023-482	PUBLIC NOTICES	32.87
		HOTEL-FED FUNDING WORKSHOP		010 5-071-490	TRAVEL EXPENSE REIMBURSE	138.97
		BUDGET MEETING DINNER		010 5-011-521	SPECIAL EVENTS	62.51
		USDA 502 LOAN PKG TRAINING		180 5-205-428	CONFERENCES-SCHOOLS	500.00
		FLOOD MITIGATION MTG LUNCH		010 5-131-521	SPECIAL EVENTS	173.90
		BUDGET MEETING MEALS		010 5-011-521	SPECIAL EVENTS	57.93
		BUSINESS CARDS-A. TAYLOR		800 5-022-550	OFFICE SUPPLIES	30.17
		BUSINESS CARDS-B. PAASCH		010 5-163-550	OFFICE SUPPLIES	30.17
		BUSINESS CARDS-M. CONGER		010 5-071-550	OFFICE SUPPLIES	30.17
		BUSINESS CARDS-S. RANDALL		010 5-023-550	OFFICE SUPPLIES	30.17
		BUSINESS CARDS-INTERNET SVCS		720 5-000-550	OFFICE SUPPLIES	30.17
		BUSINESS CARDS-C. BRINKER		010 5-163-550	OFFICE SUPPLIES	30.18
		BUSINESS CARDS-C. REXWINKLE		010 5-023-550	OFFICE SUPPLIES	30.18
		BUSINESS CARDS-E. RELPH		010 5-023-550	OFFICE SUPPLIES	30.18
		HAZMAT TECH EXAM PREP BOOKS X4		010 5-041-444	DUES/SUBSCRIPTION/PUBLIC	170.00
		HOT 2022 CONF REGISTR-WHARRY		010 5-041-428	CONFERENCES-SCHOOLS	229.84

PACKET: 04296 AO 22-16 8.23.22 PAYABLE
VENDOR SET: 01 CITY OF COFFEYVILLE
SEQUENCE : ALPHABETIC
DUE TO/FROM ACCOUNTS SUPPRESSED

--------ID-------- POST DATE	BANK CODE	---------DESCRIPTION---------	GROSS DISCOUNT	P.O. # G/L ACCOUNT	------ACCOUNT NAME------	DISTRIBUTION
01-60622	UMB BANK	(** CONTINUED **)				
		SECURITY MONITORING-EVIDENCE		010 5-023-478	PROFESSIONAL SERVICES	14.99
		SECURITY MONITORING-ARMORY		010 5-023-478	PROFESSIONAL SERVICES	14.99
		HOTEL-SWAT TEAM LEADER TRNG		010 5-023-428	CONFERENCES-SCHOOLS	523.20
		LABOR LAW POSTERS		010 5-019-520	DEPARTMENT SUPPLIES	73.39
		GUARD BOARD SHORTS X 1		450 5-000-515	CLOTHING	38.48
		USDA 502 LOAN PKG TRNG		180 5-205-428	CONFERENCES-SCHOOLS	750.00
		USDA 502 LOAN PKG TRNG REFUND		180 5-205-428	CONFERENCES-SCHOOLS	750.00CR
		COMMUNITY FUNDING MTG MEALS		010 5-011-521	SPECIAL EVENTS	107.59
		DISPATCH AD GRAPHICS		010 5-023-482	PUBLIC NOTICES	2.00
		OT MEALS X 7-JD OUTAGE		800 5-020-352	MEALS - EMPLOYEE	70.36
		=== VENDOR TOTALS ===	3,263.63			
01-61472	VERIZON BUSINESS					
I-00075210		8/22 B-SUB DEDICATED LINE	2,971.35			
8/10/2022	AP	DUE: 9/09/2022 DISC: 9/09/2022		1099: N		
		8/22 B-SUB DEDICATED LINE		800 5-070-416	COMMUNICATIONS	2,971.35
		=== VENDOR TOTALS ===	2,971.35			
01-61477	VERIZON WIRELESS					
I-9912430661		8/22 CELL PHONES, HOT SPOTS	1,244.58			
8/10/2022	AP	DUE: 8/10/2022 DISC: 8/10/2022		1099: N		
		8/22 CELL PHONE		010 5-014-416	COMMUNICATIONS	41.53
		8/22 CELL PHONE		010 5-015-416	COMMUNICATIONS	41.53
		8/22 CELL PHONE		010 5-019-416	COMMUNICATIONS	41.53
		8/22 CELL PHONE X 4, HOT SPOT		010 5-023-416	COMMUNICATIONS	246.14
		HOT SPOT X 2		010 5-041-416	COMMUNICATIONS	80.02
		CELL PHONE X 2		010 5-045-416	COMMUNICATIONS	93.06
		CELL PHONE		010 5-163-416	COMMUNICATIONS	24.34
		CELL PHONE X 3		180 5-205-416	COMMUNICATIONS	130.89
		CELL PHONE		510 5-000-416	COMMUNICATIONS	24.34
		CELL PHONE, HOT SPOT		760 5-000-416	COMMUNICATIONS	28.75
		CELL PHONE X 2, HOT SPOT X 3		800 5-020-416	COMMUNICATIONS	150.22
		CELL PHONE		800 5-030-416	COMMUNICATIONS	41.53
		CELL PHONE		800 5-040-416	COMMUNICATIONS	41.53
		CELL PHONE X 4, HOT SPOT X2		900 5-026-416	COMMUNICATIONS	160.56
		HOT SPOT		900 5-027-416	COMMUNICATIONS	8.40
		CELL PHONE X 2		900 5-036-416	COMMUNICATIONS	65.87
		CELL PHONE		900 5-037-416	COMMUNICATIONS	24.34
		=== VENDOR TOTALS ===	1,244.58			

PACKET: 04296 AO 22-16 8.23.22 PAYABLE
VENDOR SET: 01 CITY OF COFFEYVILLE
SEQUENCE : ALPHABETIC
DUE TO/FROM ACCOUNTS SUPPRESSED

--------ID-------- POST DATE	BANK CODE	---------DESCRIPTION---------	GROSS DISCOUNT	P.O. # G/L ACCOUNT	------ACCOUNT NAME------	DISTRIBUTION
01-61042 WARTSILA NORTH AMERICA, INC.						
I-102230694		IGNITION MODULE - DIESEL GEN	8,606.40			
8/02/2022	AP	DUE: 8/02/2022 DISC: 8/02/2022		1099: N		
		IGNITION MODULE - DIESEL GEN		800 5-030-620	EQUIPMENT MAINTENANCE	8,606.40
I-102230896		BLIND FLANGE - DIESEL GEN SET	662.55			
8/09/2022	AP	DUE: 8/09/2022 DISC: 8/09/2022		1099: N		
		BLIND FLANGE - DIESEL GEN SET		800 5-030-620	EQUIPMENT MAINTENANCE	662.55
		=== VENDOR TOTALS ===	9,268.95			
01-61079 WAVE WIRELESS						
I-282570		8/22 RADIO TOWER COMMUNICATIO	69.00			
8/01/2022	AP	DUE: 8/01/2022 DISC: 8/01/2022		1099: N		
		8/22 RADIO TOWER COMMUNICATION		510 5-000-424	CONTRACTUAL AGREEMENTS	69.00
		=== VENDOR TOTALS ===	69.00			
		=== PACKET TOTALS ===	1,122,392.64			

City of Coffeyville
Payroll Distribution Summary
22-16

Date	Amount
August 8, 2022	$ 399,356.88
Total Payroll	**$ 399,356.88**

PACKET: 04297 AO 22-16A ISHAM, LIEBERT
VENDOR SET: 01 CITY OF COFFEYVILLE
SEQUENCE : ALPHABETIC
DUE TO/FROM ACCOUNTS SUPPRESSED

--------ID-------- POST DATE	BANK CODE	---------DESCRIPTION---------	GROSS DISCOUNT	P.O. # G/L ACCOUNT	------ACCOUNT NAME------	DISTRIBUTION
01-01930 ISHAM TRU VALUE HARDWARE						
I-19930		FLY SWATTERS X 8	7.92			
8/04/2022	AP	DUE: 9/03/2022 DISC: 9/03/2022		1099: N		
		FLY SWATTERS X 8		450 5-000-520	DEPARTMENT SUPPLIES	7.92
I-19938		ELBOW, BRASS FITTINGS	57.49			
8/10/2022	AP	DUE: 9/09/2022 DISC: 9/09/2022		1099: N		
		ELBOW, BRASS FITTINGS		800 5-030-520	DEPARTMENT SUPPLIES	57.49
I-23421		PADLOCK, SAFETY HASP-WJP	20.48			
8/02/2022	AP	DUE: 9/01/2022 DISC: 9/01/2022		1099: N		
		PADLOCK, SAFETY HASP-WJP		010 5-163-520	DEPARTMENT SUPPLIES	20.48
I-23423		FLUIDMASTER-PERKINS BLDG	7.99			
8/02/2022	AP	DUE: 9/01/2022 DISC: 9/01/2022		1099: N		
		FLUIDMASTER-PERKINS BLDG		900 5-026-572	SUPPLIES-OTHER	7.99
I-23497		PAD LOCK X 2	26.98			
8/03/2022	AP	DUE: 9/02/2022 DISC: 9/02/2022		1099: N		
		PAD LOCK X 2		010 5-163-520	DEPARTMENT SUPPLIES	26.98
I-23510		RING, NUTS, BRASS CAP-S1 SKID	7.34			
8/11/2022	AP	DUE: 9/10/2022 DISC: 9/10/2022		1099: N		
		RING, NUTS, BRASS CAP-S1 SKID		010 5-041-680	VEHICLE-PARTS	7.34
		PROJ: V -1548 VEHICLE			FD 2020 RAM 3500 4 X 4	
		=== VENDOR TOTALS ===	128.20			
01-02190 LIEBERT BROTHERS ELECTRIC COMP						
I-2177		OVERHEAD HEATER THERMAL RESET	27.96			
1/01/2022	AP	DUE: 1/31/2022 DISC: 1/31/2022		1099: N		
		OVERHEAD HEATER THERMAL RESETS		800 5-030-620	EQUIPMENT MAINTENANCE	27.96
I-2181		SOCKETS X 3	14.94			
1/01/2022	AP	DUE: 1/31/2022 DISC: 1/31/2022		1099: N		
		SOCKETS X 3		800 5-020-572	SUPPLIES-OTHER	14.94
I-2187		MAGNET COIL	136.55			
1/03/2022	AP	DUE: 2/02/2022 DISC: 2/02/2022		1099: N		
		MAGNET COIL		800 5-020-520	DEPARTMENT SUPPLIES	136.55
I-2195		FROSTED SHOWCASE LAMP	3.89			
1/28/2022	AP	DUE: 2/27/2022 DISC: 2/27/2022		1099: N		
		FROSTED SHOWCASE LAMP		900 5-027-520	DEPARTMENT SUPPLIES	3.89
I-2202		DBL DUPLEX RECEPTACLE COVER	11.85			
2/18/2022	AP	DUE: 3/20/2022 DISC: 3/20/2022		1099: N		
		DBL DUPLEX RECEPTACLE COVER		800 5-020-520	DEPARTMENT SUPPLIES	11.85

PACKET: 04297 AO 22-16A ISHAM, LIEBERT
VENDOR SET: 01 CITY OF COFFEYVILLE
SEQUENCE : ALPHABETIC
DUE TO/FROM ACCOUNTS SUPPRESSED

--------ID-------- POST DATE	BANK CODE	---------DESCRIPTION---------	GROSS DISCOUNT	P.O. # G/L ACCOUNT	------ACCOUNT NAME------	DISTRIBUTION
01-02190 LIEBERT BROTHERS ELECTRIC COMP(** CONTINUED **)						
I-2204		RECEPTACLE, EXTENSION RING	7.77			
2/24/2022	AP	DUE: 3/26/2022 DISC: 3/26/2022		1099: N		
		RECEPTACLE, EXTENSION RING		800 5-020-520	DEPARTMENT SUPPLIES	7.77
I-2209		EXHAUST FAN	35.80			
2/07/2022	AP	DUE: 3/09/2022 DISC: 3/09/2022		1099: N		
		EXHAUST FAN		800 5-020-520	DEPARTMENT SUPPLIES	35.80
I-2210		FLUORESCENT LAMPS X 50	520.52			
5/09/2022	AP	DUE: 6/08/2022 DISC: 6/08/2022		1099: N		
		FLUORESCENT LAMPS X 50		010 5-041-610	BUILDING MAINTENANCE	520.52
I-2221		12V RECHARGABLE BATTERIES X 2	89.23			
4/15/2022	AP	DUE: 5/15/2022 DISC: 5/15/2022		1099: N		
		12V RECHARGABLE BATTERIES X 2		010 5-023-505	BATTERIES-NON VEHICLES	89.23
I-2228		THERMOSTAT, CONNECTORS	31.96			
5/20/2022	AP	DUE: 6/19/2022 DISC: 6/19/2022		1099: N		
		THERMOSTAT, CONNECTORS		800 5-020-572	SUPPLIES-OTHER	31.96
I-2237		EXHAUST FAN ASSEMBLY-WJP	108.91			
6/09/2022	AP	DUE: 7/09/2022 DISC: 7/09/2022		1099: N		
		EXHAUST FAN ASSEMBLY		800 5-020-572	SUPPLIES-OTHER	108.91
I-2238		CONDENSER CLEANER	24.00			
6/16/2022	AP	DUE: 7/16/2022 DISC: 7/16/2022		1099: N		
		CONDENSER CLEANER		800 5-020-520	DEPARTMENT SUPPLIES	24.00
I-2253		PILOT LAMPS X 12	35.76			
7/27/2022	AP	DUE: 8/26/2022 DISC: 8/26/2022		1099: N		
		PILOT LAMPS X 12		900 5-036-520	DEPARTMENT SUPPLIES	35.76
		=== VENDOR TOTALS ===	1,049.14			
		=== PACKET TOTALS ===	1,177.34			

	CITY OF COFFEYVILLE **BOARD OF COMMISSIONERS AGENDA ITEM**
MEETING DATE	August 23, 2022
RESOLUTION OR ORDINANCE NUMBER	R-22-50
AGENDA TITLE	**A resolution of the City of Coffeyville, Kansas, to levy a property tax rate exceeding the Revenue Neutral Rate.**
REQUESTING DEPARTMENT	Finance Department
PRESENTER	Stephanie A. Richardson, Finance Director
FISCAL INFORMATION	Cost as recommended: N/A Budget Line Item: N/A Balance Available: N/A New Appropriation Required: [X] Yes [ ] No
PURPOSE	Approval to exceed the Revenue Neutral Rate established by SB 13 and HB 2104.
BACKGROUND	The Kansas Legislature passed SB 13 and the trailer bill, HB 2104, establishing a Revenue Neutral Rate (RNR) for the purpose of increased transparency regarding the amount of property tax levied. This RNR is the rate the taxing entity cannot exceed without holding a hearing and passing a resolution reflecting the intent to do so.
SPECIAL NOTES	The RNR is defined as the tax rate for the current tax year that would generate the same property tax revenue as levied the previous tax year using the current tax year's total assessed valuation.

	The process to exceed the RNR is: 1. City must give notice of intent to exceed the RNR, 2. County Clerk provides notice to all taxpayers of the proposed hearings to exceed the RNR, 3. Hold a hearing to exceed the RNR to allow citizens an opportunity to present oral testimony, and 4. Pass a resolution to that effect before the adoption of the budget.
ANALYSIS	The County Clerk's office calculates the City of Coffeyville FY 2023 RNR to be 49.451 mills. Based on discussions in the budget meetings with the commission, it was our goal to keep the mill levy the same as the prior year at 53.129 mills. In order to exceed the RNR we must follow the steps outlined above. • Notification of our intent to exceed the RNR was provided to the County Clerk's office on July 20, 2022. • Notice was published in The Coffeyville Journal and on the city's website on August 10th, 2022. • A public hearing will be held at the August 23rd commission meeting to allow citizens the opportunity to present oral testimony related to exceeding the RNR. • This agenda item for the commission's consideration would allow the city to exceed the established RNR so the commission may adopt the proposed FY 2023 budget with an estimated mill levy of 53.129 mills. If approved, the commission will next consider the FY 2023 budget as presented at our public work sessions held in July. The process for budget approval requires a public hearing and approval of a resolution authorizing certification of the budget. The budget must be submitted to the County Clerk's office no later than October 1st in order for them to certify the tax levies prior to the tax statements going out in November.

PUBLIC INFORMATION PROCESS	Public Budget Work Sessions held with Commission on July 14th, 19th and 20th, 2022 Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing Published in Coffeyville Journal and on City of Coffeyville website on August 10th, 2022
BOARD OR COMMISSION RECOMMENDATION	N/A
STAFF RECOMMENDATION	Staff recommends approval of the resolution to levy a tax rate exceeding the Revenue Neutral Rate.
REFERENCE DOCUMENTS ATTACHED	Notice of Hearing to Exceed Revenue Neutral Rate and Budget Hearing Published in Coffeyville Journal on August 10th, 2022

RESOLUTION NO. R-22-50

A RESOLUTION OF THE CITY OF COFFEYVILLE, KANSAS TO LEVY A PROPERTY TAX RATE EXCEEDING THE REVENUE NEUTRAL RATE;

WHEREAS, the Revenue Neutral Rate for the City of Coffeyville was calculated as 49.451 mills by the Montgomery County Clerk; and

WHEREAS, the budget proposed by the Governing Body of the City of Coffeyville will require the levy of a property tax rate exceeding the Revenue Neutral Rate; and

WHEREAS, the Governing Body held a hearing on August 23, 2022 allowing all interested taxpayers desiring to be heard an opportunity to give oral testimony; and

WHEREAS, the Governing Body of the City of Coffeyville, having heard testimony, still finds it necessary to exceed the Revenue Neutral Rate.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF COFFEYVILLE:

The City of Coffeyville shall levy a property tax rate exceeding the Revenue Neutral Rate of 49.451 mills.

This resolution shall take effect and be in force immediately upon its adoption and shall remain in effect until future action is taken by the Governing Body.

ADOPTED THIS 23RD DAY OF AUGUST.

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Ann Marie Vannoster, Mayor

ATTEST:

____

Melissa Carter, City Clerk

APPROVED AS TO FORM AND LEGALITY:

____

Paul Kritz, City Attorney

(First published in The Coffeyville Journal August 10, 2022)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of
City of Coffeyville
will meet on August 23, 2022 at 6:30 p.m. at City Hall, 102 W. 7th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Clerk's Office, 102 W. 7th and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	12,262,284	45.961	13,359,081	46.115	13,857,879	2,364,820	46.129
Debt Service	221,042		219,032		243,062		
Library	377,890	7.168	400,016	7.014	421,817	358,860	7.000
Special Highway							
Local Alcohol Liquor	83,415		76,898		107,788		
Youth Activity Center	6,423		7,248		35,893		
Economic Development	347,801		221,053		498,634		
Police VIN	9,949		16,825		22,825		
Airport	464,489		561,345		388,891		
Hillcrest Golf Course	362,705		418,730		427,650		
Aquatic Center	139,111		141,004		219,486		
Sales Tax Bond Debt Service	544,765		540,915		542,015		
USD 445 Sales Tax	890,618		1,506,471				
CRMC Sales Tax	883,304		817,207		903,312		
CID Sales Tax	50,267		50,000		54,642		
Housing & Economic Development Sales Tax					492,421		
Parks & Community Improvement Sales Tax					354,123		
Downtown Economic Development Sales Tax					177,061		
Business Dev. Training Center (BDTC)	1,763		2,028		10,304		
Veterans Memorial Stadium (VMS)	9,040		7,837				
Refuse Utility	640,489		668,863		683,888		
Internet Utility	271,522		229,566		245,350		
Stormwater Utility	358,177		424,983		488,857		
Electric Debt Service	4,406,585		4,748,235		4,790,321		
Water/Wastewater Debt Service	239,620		234,761		308,926		
Electric Utility	57,145,167		66,096,742		65,668,471		
Water/Wastewater Utility	5,988,672		6,356,431		7,056,720		
Non-Budgeted Funds-A	2,257,366						
Non-Budgeted Funds-B	281,538						
Non-Budgeted Funds-C	1,193,781						
Non-Budgeted Funds-D	4,148,406						
Totals	93,586,189	53.129	97,105,271	53.129	98,000,335	2,723,680	53.129
						*Revenue Neutral Rate***	*49.451*
Less: Transfers	16,269,186		17,420,615		17,650,492		
Net Expenditure	77,317,003		79,684,656		80,349,843		
Total Tax Levied	2,511,966		2,540,082		xxxxxxxxxxxxxxxxx		
Assessed Valuation	47,280,439		47,716,385		51,264,825		
Outstanding Indebtedness, January 1,	2020		2021		2022		
G.O. Bonds	21,140,000		60,215,000		58,915,000		
Revenue Bonds	47,035,000		7,635,000		6,435,000		
Other	890,728		287,102		262,813		
Lease Purchase Principal	1,304,506		372,885		324,641		
Total	70,370,234		68,509,987		65,937,454		

*Tax rates are expressed in mills
***Revenue Neutral Rate as defined by KSA 79-2988*

Stephanie A. Richardson
City Official Title: Director of Finance

CITY OF COFFEYVILLE
BOARD OF COMMISSIONERS AGENDA ITEM

MEETING DATE	August 23, 2022	
RESOLUTION OR ORDINANCE NUMBER	R-22-51	
AGENDA TITLE	**A resolution to approve and to authorize the certification of the FY 2023 City of Coffeyville municipal budget with total expenditures of $98,000,335 and authorizing $2,723,680 to be the amount of ad valorem tax to be levied with an estimated mill levy of 53.129 mills.**	
REQUESTING DEPARTMENT	Finance Department	
PRESENTER	Stephanie A. Richardson, Finance Director	
FISCAL INFORMATION	Cost as recommended:	N/A
	Budget Line Item:	N/A
	Balance Available	N/A
	New Appropriation Required:	[X] Yes [ ] No
PURPOSE	Approval of the FY 2023 Municipal Budget.	
BACKGROUND	FY 2022 City of Coffeyville mill levy is 53.129 mills based on an assessed valuation of $47,716,385.	
SPECIAL NOTES		
ANALYSIS	This proposed budget maintains the FY 2023 mill levy at 53.129 mills based on the estimated assessed valuation of $51,264,825.	

PUBLIC INFORMATION PROCESS	Public Budget Work Sessions held with Commission on July 14th, 19th and 20th, 2022. Budget Summary Published in Coffeyville Journal on August 10th, 2022.
BOARD OR COMMISSION RECOMMENDATION	N/A
STAFF RECOMMENDATION	Staff recommends approval of the FY 2023 Proposed Budget.
REFERENCE DOCUMENTS ATTACHED	Budget Summary Published in Coffeyville Journal on August 10th, 2022

RESOLUTION NO. R-22-51

A RESOLUTION TO APPROVE AND TO AUTHORIZE THE CERTIFICATION OF THE FY 2023 CITY OF COFFEYVILLE MUNICIPAL BUDGET WITH TOTAL EXPENDITURES OF $98,000,335 AND AUTHORIZING $2,723,680 TO BE THE AMOUNT OF AD VALOREM TAX TO BE LEVIED WITH AN ESTIMATED MILL LEVY OF 53.129 MILLS.

WHEREAS, the Board of Commissioners held a Public Budget Hearing on the proposed FY 2023 Municipal Budget on Tuesday, August 23, 2022, as stated in the Budget Hearing Notice published in the Coffeyville Journal on Wednesday, August 10, 2022.

NOW THEREFORE BE IT RESOLVED, by the Board of Commissioners of the City of Coffeyville, Kansas that the FY 2023 Municipal Budget of the City of Coffeyville be and is hereby duly approved and adopted by the Board of Commissioners.

BE IT FURTHER RESOLVED by the Board of Commissioners of the City of Coffeyville, Kansas, that the Mayor and Finance Director be and are hereby authorized and directed on behalf of the City of Coffeyville, Kansas to execute a Certificate to the Clerk of Montgomery County, State of Kansas, certifying a duly approved and adopted budget with total expenditures for the various funds in the amount of $98,000,335, with $2,723,680 the amount of Ad Valorem Tax to be levied and an estimated mill levy of 53.129 mills.

ADOPTED THIS 23RD DAY OF AUGUST, 2022.

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Ann Marie Vannoster, Mayor

ATTEST:

____
Melissa Carter, City Clerk

APPROVED AS TO FORM AND LEGALITY:

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Paul Kritz, City Attorney

(First published in The Coffeyville Journal August 10, 2022)

NOTICE OF HEARING TO EXCEED REVENUE NEUTRAL RATE AND BUDGET HEARING

The governing body of

City of Coffeyville

will meet on August 23, 2022 at 6:30 p.m. at City Hall, 102 W. 7th for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at City Clerk's Office, 102 W. 7th and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2023 Expenditures and Amount of 2022 Ad Valorem Tax establish the maximum limits of the 2023 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actual for 2021		Current Year Estimate for 2022		Proposed Budget Year for 2023		
FUND	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2022 Ad Valorem Tax	Proposed Estimated Tax Rate *
General	12,262,284	45.961	13,359,081	46.115	13,857,879	2,364,820	46.129
Debt Service	221,042		219,032		243,062		
Library	377,890	7.168	400,016	7.014	421,817	358,860	7.000
Special Highway							
Local Alcohol Liquor	83,415		76,898		107,788		
Youth Activity Center	6,423		7,248		35,893		
Economic Development	347,801		221,053		498,634		
Police VIN	9,949		16,825		22,825		
Airport	464,489		561,345		388,891		
Hillcrest Golf Course	362,705		418,730		427,650		
Aquatic Center	139,111		141,004		219,486		
Sales Tax Bond Debt Service	544,765		540,915		542,015		
USD 445 Sales Tax	890,618		1,506,471				
CRMC Sales Tax	883,304		817,207		903,312		
CID Sales Tax	50,267		50,000		54,642		
Housing & Economic Development Sales Tax					492,421		
Parks & Community Improvement Sales Tax					354,123		
Downtown Economic Development Sales Tax					177,061		
Business Dev. Training Center (BDTC)	1,763		2,028		10,304		
Veterans Memorial Stadium (VMS)	9,040		7,837				
Refuse Utility	640,489		668,863		683,888		
Internet Utility	271,522		229,566		245,350		
Stormwater Utility	358,177		424,983		488,857		
Electric Debt Service	4,406,585		4,748,235		4,790,321		
Water/Wastewater Debt Service	239,620		234,761		308,926		
Electric Utility	57,145,167		66,096,742		65,668,471		
Water/Wastewater Utility	5,988,672		6,356,431		7,056,720		
Non-Budgeted Funds-A	2,257,366						
Non-Budgeted Funds-B	281,538						
Non-Budgeted Funds-C	1,193,781						
Non-Budgeted Funds-D	4,148,406						
Totals	93,586,189	53.129	97,105,271	53.129	98,000,335	2,723,680	53.129
						*Revenue Neutral Rate***	*49.451*
Less: Transfers	16,269,186		17,420,615		17,650,492		
Net Expenditure	77,317,003		79,684,656		80,349,843		
Total Tax Levied	2,511,966		2,540,082		xxxxxxxxxxxxxxxxx		
Assessed Valuation	47,280,439		47,716,385		51,264,825		

Outstanding Indebtedness, January 1,	2020	2021	2022
G.O. Bonds	21,140,000	60,215,000	58,915,000
Revenue Bonds	47,035,000	7,635,000	6,435,000
Other	890,728	287,102	262,813
Lease Purchase Principal	1,304,506	372,885	324,641
Total	70,370,234	68,509,987	65,937,454

*Tax rates are expressed in mills

***Revenue Neutral Rate as defined by KSA 79-2988*

Stephanie A. Richardson

City Official Title: Director of Finance

Coffeyville KANSAS	**CITY OF COFFEYVILLE** **BOARD OF COMMISSIONERS AGENDA ITEM**
MEETING DATE	August 23, 2022
RESOLUTION OR ORDINANCE NUMBER	Resolution R-22-52
AGENDA TITLE	TO ADOPT THE COFFEYVILLE STRATEGIC HOUSING PLAN 2030
REQUESTING DEPARTMENT	Housing and Community Development
PRESENTER	Charla Brown

FISCAL INFORMATION	Cost as recommended:	There is no fiscal impact associated with this plan.
	Budget Line Item:	
	Balance Available	
	New Appropriation Required:	[] Yes [x] No

PURPOSE	For the Commission's consideration in adopting the Coffeyville Strategic Housing Plan 2030
BACKGROUND	The Coffeyville Strategic Housing Plan 2030 will be utilized as a planning document that provides a comprehensive framework that sets the priorities of the City Commission and City Manager, with goals and objectives that prioritize and respond to our community's needs. Staff will utilize the strategic plan to allocate resources necessary to accomplish the work detailed in the plan.
SPECIAL NOTES	By working in partnership with the Commission, as well as with community agencies; community partners; and Federal and State Agencies, the Coffeyville Strategic Housing Plan 2030 will help align the needs of the community, with the programs and the people,that will advance and protect our City's housing and economic development.
ANALYSIS	
PUBLIC INFORMATION PROCESS	The Coffeyville Strategic Housing Plan 2030 is a policy document that, among other things, identifies programs intended to facilitate meeting the housing needs of City residents, including those special and very low-income populations most in need, and

	explains how the City intends to accommodate the City's share of projected housing needs as determined by the Coffeyville Housing Needs Analysis.
BOARD OR COMMISSION RECOMMENDATION	
STAFF RECOMMENDATION	Staff recommends approval of The Coffeyville Strategic Housing Plan 2030
REFERENCE DOCUMENTS ATTACHED	The Coffeyville Strategic Housing Plan 2030; Resolution

RESOLUTION NO. R-22-52

A RESOLUTION TO ADOPT THE COFFEYVILLE STRATEGIC HOUSING PLAN 2030.

WHEREAS, the City Commission authorized the development of a Strategic Housing Plan in order to evaluate the appropriateness and effectiveness of the City's housing goals, objectives and policies, and to establish provisions for housing needs as set forth in the Coffeyville Housing Needs Analysis; and

WHEREAS, the Coffeyville Strategic Housing Plan 2030 is a policy document that, among other things, identifies programs intended to facilitate meeting the housing needs of City residents, including those special and very low-income populations most in need, and explains how the City intends to accommodate the City's share of projected housing needs, as determined by the Coffeyville Housing Needs Analysis; and

WHEREAS, in taking action on the Coffeyville Strategic Housing Plan 2030, the City Commission fully reviewed and considered the information contained in City staff reports, correspondence, and studies, and such additional information deemed relevant to such action; and

WHEREAS, the Coffeyville Strategic Housing Plan 2030 is an integral component of the Coffeyville Strategic Plan 2030; and

WHEREAS, the City has completed the Coffeyville Strategic Housing Plan 2030, which applies to the 2022-2030 time period.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF COFFEYVILLE, KANSAS:

1. The City Commission does hereby declare the above recitals are true and correct and incorporate such recitals herein by reference.

2. The City Commission hereby certifies that the adoption of the Coffeyville Strategic Housing Plan 2030, a copy of which is attached hereto and marked as such, will be beneficial to the health, safety, and welfare of the citizens of Coffeyville and the general public, and hereby adopts the same.

3. The City Commission hereby acknowledges that the Coffeyville Strategic Housing Plan 2030, as adopted hereby, constitutes a comprehensive assessment the City's housing needs which contains analysis to address provisions for sufficient housing for all income groups, preservation of affordable housing stock, provisions for affordable housing opportunities for low and moderate income households, and compliance with applicable state and local laws, regulations, and guidelines relating to housing.

4. The City Commission hereby delegates and authorized the Director of Housing and Community Development to make non-policy related changes to the Coffeyville Strategic Housing Plan 2030.

5. The City Clerk shall certify to the adoption of this Resolution, which shall be effective upon its adoption.

ADOPTED THIS 23rd DAY OF AUGUST 2022.

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Ann Marie Vannoster, Mayor

ATTEST:

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Melissa Carter, City Clerk

APPROVED AS TO FORM AND LEGALITY:

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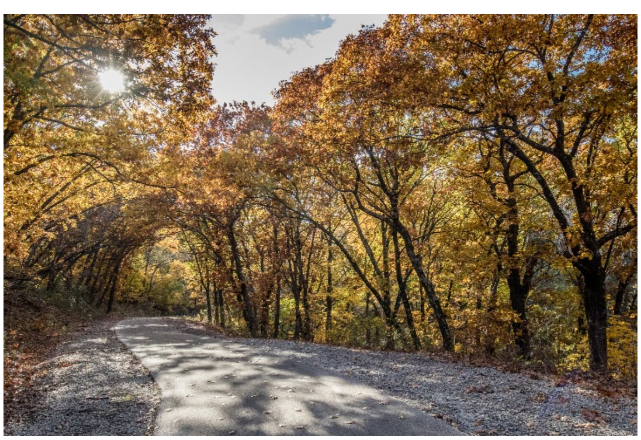
Paul Kritz, City Attorney

Envision the Possibilities

Strategic Housing Plan 2030

Coffeyville
KANSAS
Our History Fuels Our Future



City of Coffeyville Envisioning 2030

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INTRODUCTION

In January 2021, the City began to plan to meet housing needs across a broad range of income levels, maximizing partnerships, fostering both the creation of new and the preservation of existing housing units, and setting short and long term goals to address immediate issues and plan for the future. These efforts will be combined with education and outreach to keep the Coffeyville community informed and engaged about the need for a diverse set of housing choices and opportunities.

The City's Strategic Housing Plan 2030 comes at a time when Coffeyville is redefining its place in the Southeast Kansas economy. It is an opportune time to examine how the City can provide a balance of housing choices and preserve affordable and workforce housing and the fabric of Coffeyville's neighborhoods. Coffeyville is in a state of change, the economy is stable, but residential development is very weak or nonexistent. As such, there is urgency in addressing housing needs now, before they become acute.

The purpose of the Strategic Housing Plan 2030 is to provide:

- A toolkit of programs, policies, and strategies the City of Coffeyville may use to address existing and future housing needs.
- Recommended goals and outcomes to monitor success.
- A decision framework the City Commission and City staff can use when considering revenue options, priorities for land acquisition/development, program implementation, and development approval decisions.

BACKGROUND: WHAT IS A STRATEGIC HOUSING PLAN

Communities are future seeking, but first they must be able to imagine and decide what they want the future to be. Secondly, they must decide how they are going to make this desired future become a reality. Strategic thinking is a process that brings people from all walks-of-life together to think about the future, create a vision, and invent ways to make this future happen through essential community teamwork and disciplined actions. Strategic thinking is an act of leadership – making things happen that would not otherwise happen and preventing things from happening that might ordinarily occur. It is getting people to work together to achieve common goals and aspirations – to transform visions into reality. A Strategic Housing Plan is a document recording what people think – a broad blueprint for positive change that defines a vision and key outcomes that must occur to attain this vision. Other implementation efforts and plans such as the Strategic Plan, Comprehensive Plan, Economic Plan, Financial plan, and development and redevelopment plans will assist the community, the City Commission and City Administration in achieving the vision.

Note: Committing to a Strategic Housing Plan raises an immediate and profound question. How, as a result of this Strategic Housing Plan, will the City have to THINK and ACT differently from how it did in the past as it moves towards the future vision?

The Strategic Housing Plan will challenge and stretch the community's imagination in defining what is possible and test its will to commit to a great and exciting, rather than "good enough" future. It will forge and sustain the critical partnerships and relationships that will make the Strategic Housing Plan a reality. This Strategic Housing Plan is a compass – a dynamic and continuous process about how a community sees, thinks about, and creates, through decisive leadership and management commitment and actions, the future it desires. The residents of Coffeyville have big dreams and great hopes for the future: "Envision the Possibilities 2030." This Strategic Housing Plan encompasses their vision and outlines partnerships to truly be the "City of Choice."

GUIDING VALUES FOR HOUSING STRATEGIC PLAN 2030

The City of Coffeyville's approach to housing balance will be guided by the following value statements:

- Every Coffeyville resident has a safe, stable, and affordable place to live.
- Coffeyville residents are not a commodity; they are a community.
- The Coffeyville City Commission has a responsibility to be financially prudent. This commitment incudes addressing residents' housing needs because investing in housing 1) Enables residents to spend more locally and reach their economic potential; 2) Reduces public costs over the long term, and 3) Is a critical part of economic growth and stability.

CITY'S SHORT AND LONG TERM OBJECTIVES FOR ADDRESSING COFFEYVILLE'S HOUSING NEEDS

The City's short and long-term objectives for addressing housing needs should involve:

- Working toward a better housing balance. This means creating a variety of housing products and types, improving the geographic diversity of housing, and minimizing displacement. Housing balance must consider access to transit, services, employment and available densities. Services should be tailored to residents' needs and may include healthy food, healthcare, recreation, childcare, education, and job training.
- Addressing needs from Low/Moderate Income to Area Median Income, recognizing that needs vary by residents, household characteristics, and within income range.
- Focusing on both the creation of new units and preservation of existing, affordable units in areas at risk of price increases, to uphold the character of Coffeyville.
- Setting short and long-term goals to address urgent issues and plan appropriately for the future.

These efforts should be combined with education and outreach to keep the community informed and engaged about the need for a diverse set of housing choices, as well as the importance of housing supports to minimize the likelihood that residents will become cost burdened or homeless.

WHY SHOULD THE CITY OF COFFEYVILLE ENGAGE IN HOUSING PLANNING

1. Positive economic impact. The development of housing units, including affordable housing, has a significant economic impact. Currently, the City of Coffeyville experiences a declining population which lends itself to a declining valuation of property; lower franchise fee collection; and higher property taxes

2. Increased community investment. Workers who live near where they work have more opportunity to invest in their communities by spending locally on goods and services, spending more time with their family, and volunteering in their community. According to the 2014 Housing Demand Market Analysis, 65% of Coffeyville's workforce lives outside the Coffeyville city limits.

3. Improved sustainability. Workers who live near places of employment reduce wear-and-tear on roads and lower the amount of traffic congestion.

4. Increased desirability of a city. Housing is no longer perceived by consumers as a place to sleep and relax; consumers now view housing as a bundle of amenities. When choosing a place to buy or rent, consumers consider school quality, access to parks and recreation, access to shopping and restaurants, neighborhood conditions, and community diversity. A diverse set of housing product types and prices—including differing densities—promotes community desirability and is critical to the creation of active retail, restaurant, and community spaces. Coffeyville must invest in quality-of-life amenities in the future.

5. Long-term public sector savings from economic mobility. Investing in children when they are young results in higher incomes as adults and lowers antisocial behavior as children and adults. These payoffs have long been known for early childhood education programs. According to www.equality-of-opportunity.org, adults who moved out of high poverty neighborhoods when they were children earned more as adults and were less likely to engage in activities that are costly to the community. As stated in the values for the Housing Strategic Plan 2030, every Coffeyville resident has a safe, stable, and affordable place to live.

UNDERSTANDING THE STATE OF COFFEYVILLE'S PAST AND CURRENT CONDITIONS

A. Population

A community's population growth patterns play significant roles in the demand for housing and supportable property values. Over the past sixty years, Coffeyville experienced steady population loss, declining by 49.22% from 17,382 in 1960 to 8,826 residents by 2020. Coffeyville's current population can be compared to Coffeyville's population between 1900 to 1910.

Coffeyville's declining population has a detrimental impact on the local housing situation in the form of declining future demand and trends in housing values. The decline in population also shifts housing needs.

Year	Population
2020	8,826
2010	10,295
2000	11,021
1990	12,917
1980	15,185
1970	15,116
1960	17,382
1950	17,113
1940	17,355
1930	16,198
1920	13,452
1910	12,687
1900	4,953

2020 US Census

B. Poverty

According to the US Census data, the poverty rate in Coffeyville is 29.26%. One out of every 3.4 residents of Coffeyville lives in poverty. 2,582 of 8,826 Coffeyville residents reported income levels below the poverty line in 2020. 40% of the 2,582 Coffeyville residents living below the poverty line are children under the age of 18 years.**2020 US Census**

The Poverty Rate across the state of Kansas is 11.4%, meaning Coffeyville has a dramatically higher than average percentage of residents below the poverty line when compared to the rest of Kansas. The largest demographic living in poverty are Males 18 - 24, followed by Females 25 - 34 and then Females 18 - 24. **2020 US Census**

Poverty income households tend to be perpetual renters; therefore, there will always be a need for low-income rental property.

C. Age

In 2020, the median age of all people in Coffeyville, KS was 36. Native-born citizens, with a median age of 36, were generally older than foreign-born citizens, with a median age of 35. People in Coffeyville, KS are getting younger. In 2016, the average age of all Coffeyville, KS residents was 37.1.

The age composition of Coffeyville plays a significant role in the demand for housing. Adults 35-44 represent 10% of the population, which lends itself to a population interested in possible move-up housing. Adults 25-34 represent 12.1% future growing demand for affordable entry-level housing. Adults 65+ represent 18.1% future senior housing needs.
2020 US Census

D. Income

2020 households in Coffeyville, KS have a median annual income of $34,727, which is less than the median annual income of $67,521 across the entire United States. This is in comparison to a median income of $33,204 in 2016, which represents a 4.3% growth.

Low-income households tend to be perpetual renters, but given the possibility of low cost single-family housing and rehabilitating existing homes is a possible housing market. Affordable housing will continue to be a strong need.

Household Income Trend (3,995)

Income	Population %	33% monthly Income
Less than $15,000	22.1%	$412.50
$15,000 - $24,999	12.7%	$687.47
$25,000 - $34,999	15.3%	$962.47
$35,000 - $49,999	15.7%	$1,374.97
$50,000 - $74,999	15.8%	$2,062.47
$75,000 - $99,999	4.4%	$2,749.97
$100,000 - $149,999	8.1%	$4,124.97
$150,000 - $199,999	2.2%	$5,499.97
$200,000+	3.2%	

2020 US Census

E. Education

Coffeyville residents on average are less educated then the norms in both Kansas and the United States. Approximately 28.2 percent of Coffeyville residents 25 years and over have attained associate, bachelors and advanced degrees. Coffeyville's below average educational levels place constraints on attainable incomes, housing values and homeownership levels.
2020 US Census

Highest Education Level	Population %
No Diploma	11.4%
High School Graduate	29.3%
Some College No Diploma	27.5%
Associate Degree	10.4%
Bachelors Degree	14.0%
Graduate Degree	4.0%

2020 US Census

F. Employment

Since employment generally fuels population, income and housing. In 2020, Coffeyville supported an estimated 3,667 jobs, which less than 35 percent were residents of the City of Coffeyville. Roughly 1,283 workers live within the Coffeyville city limits. Nonresidents working in Coffeyville represent an untapped housing market.

The most common jobs held by residents of Coffeyville, KS, by number of employees, are Production Occupations (637 people), Office & Administrative Support Occupations (460 people), and Sales & Related Occupations (418 people).

Compared to other places, Coffeyville, KS has an unusually high number of residents working as Production Occupations (2.72 times higher than expected), Healthcare Support Occupations (2.67 times), and Material Moving Occupations (1.98 times).

The highest paid jobs held by residents of Coffeyville, KS, by median earnings, are Law Enforcement and Fire Protection Workers Including Supervisors ($51,250), Computer & Mathematical Occupations ($50,568), and Management, Business, & Financial Occupations ($43,859). **2019 US Census**

Since 2005 the unemployment rate in Coffeyville, Kansas has ranged from 3.5% in September 2019 to 13.8% in July 2009. The current unemployment rate for Coffeyville is 3.5% in September 2020.

Coffeyville has attracted employers to the area, but roughly 65% of the employees live outside the city limits. Understanding that most employees live somewhere else besides Coffeyville explains why Coffeyville did not suffer greatly when Amazon left Coffeyville in 2014.
2020 US Census

COFFEYVILLE'S PAST AND CURRENT CONDITIONS SUMMARY

Since 1960, Coffeyville has experienced steady population loss, declining by 49.22 percent from 17,382 residents in 1960 to 8,826 residents in 2020. The decline in population has led to lower property valuations, higher property taxes, lower franchise fee collection, increased unemployment, increased poverty, increased crime, increased drug use, blighted property, vacant buildings, and more. Currently, only 35 percent of Coffeyville's workforce lives in Coffeyville's city limits (1283).

Given the declining population base, Coffeyville can only support modest community amenities such as retail, entertainment, personal services and recreation. One out of every 3.4 residents of Coffeyville lives in poverty. 50.1 percent of Coffeyville's household income is below $35,000. Coffeyville has been successful in generating higher paying jobs, but the higher paying jobs generated are mostly held by none residents.

Coffeyville's education levels figure into the community's socio-economic status. Because income increases with higher education levels, Coffeyville's residents on average are less educated than the norms for both Kansas and the United States.

The city of Coffeyville is and always will be a great community, but declining population, age composition, educational attainment and income levels has led to Coffeyville's current condition. According to the 2014 Housing Market Analysis, Coffeyville suffers from an inferiority complex that places limitations on attracting workers, retailers and employers to Coffeyville.

THE STATE OF COFFEYVILLE'S HOUSING

A. Housing Units

The 2000 Census inventoried 5,500 housing units within Coffeyville's City limits. A reported 459 homes were damaged by the 2007 flood, representing approximately 10 percent of Coffeyville's housing stock. Most of the damaged homes were demolished; accounting for decline in the City's housing stock from 2000 to 2010. As of 2020, an additional 366 homes have been demolished due to blighted or unsafe conditions. The 2020 Census information reported 4,956 housing units with 80.6% occupied by Coffeyville residents.

The 2020 Census reported that 3,939 housing units were occupied in Coffeyville, including 2,162owner-occupied units and 1,771 renter-occupied units.

B. Housing Age

Coffeyville's housing stock is relatively old with over two-thirds of the existing housing unit inventory built prior to 1960. Newer housing unit inventory since 1990 represents just over 10 percent of Coffeyville's housing unit inventory. After 2010, the development of new housing units has been nonexistent. The age of Coffeyville's housing stock is the primary reason why quality housing that meets buyers' needs is in short supply.

Housing Unit Built	# Units
2010 or Later	0
2000 to 2009	111
1990 to 1999	394
1980 to1989	327
1970 to 1979	428
1960 to 1969	423
1940 to 1959	1,571
1939 or Earlier	1,730

2020 US Census

C. Value of Owner-Occupied Housing Units

Coffeyville supports a diverse for-sale housing market. The market is heavily skewed to homes priced under $100,000. The median value of owner-occupied housing units is $53,100.

Older, smaller homes are very affordable and are very reasonably priced, but due to age and condition are not attractive to first-time buyers. The limited supply of new or modern homes explains Coffeyville's limited ability to attract new hires to the community. This is evident by the fact that less than 35 percent of people employed locally live in Coffeyville.

Value of Owner-occupied Housing Units	% of Units
Under $100,000	82%
$100,000 to $200,000	12%
$200,000 to $300,000	5%
$300,000 Over	1%

2020 US Census

D. Rental Units

Coffeyville has an above average rate for multi-family housing and single-family housing rental. Due to the city's large percentage of lower income households explains the large inventory of income-based apartment properties. Rental property that is not income-based charges above average rental rates due to demand. The median gross rent in Coffeyville is $642.00. The above average rental rate indicates there will be always a need for quality rental housing at an affordable rate.

2020 US Census

E. Blighted, Damaged or Demolished Housing

A reported 459 homes were damaged by the 2007 flood, representing approximately 10 percent of Coffeyville's housing stock. Most of the damaged homes were demolished; accounting for decline in the City's housing stock from 2000 to 2010. As of 2020, an additional 366 homes have been demolished due to blighted or unsafe conditions. At the time of this report, a total of 825 homes have been removed from Coffeyville's housing stock. It is estimated that over 700 homes are still substandard.

COFFEYVILLE'S HOUSING SUMMARY

Coffeyville has successfully attracted a large employment base including such notable companies as Acme Foundry, Coffeyville Resources and John Deere. However, despite supporting approximately 3,642 jobs only 35 percent of workers reside in the community. A primary hurdle in attracting new residents is the limited availability of quality for-sale and rental housing. Several area employers face a difficult time in filling available positions due primarily to the shortage of quality housing in Coffeyville. Many new employees at local firms relocating to the area must seek housing in such places as Bartlesville, Oklahoma and commute to work. For Coffeyville to successfully retain and attract jobs as well as lure new residents, it must offer prospective employers and their employees a more diverse mix of quality housing, including both new for sale and rental properties.

Single-family housing in Coffeyville is very affordable. In 2020, the average sales price was just $53,100 for resale homes. Therefore, the current housing market is affordable to hourly workers, office staff and management. However, what is needed is a greater mix and stock of quality new for-sale housing priced from $130,000 to $179,9990 aimed at entry-level and first-time move-up buyers and $220,000+ targeting upper management, professionals and physicians.

Coffeyville's west side is the preferred location for new home construction targeting entry-level and first-time move-up buyers, boasting schools, shopping, recreation, health services and employment. New semi-custom and custom housing priced at $200,000 and above will require a unique and prestigious location. The area in northwest Coffeyville is an ideal location for the development of a premier single-family home community.
The primary barrier for prospective renters in Coffeyville is the limited availability of quality rental units in the form of single-family homes, duplexes and apartment properties. The absence of quality rental properties in Coffeyville results in higher income households seeking housing to look elsewhere. A quality rental housing stock is an important component of fostering a healthy for-sale housing market by offering prospective residents the opportunity to live in the community before buying a home.

An estimated 31.5 percent, or 1,264 households, in Coffeyville earn $35,000 to $74,999 per year, of which some are prospective renters of market-rate housing, suggesting a modest growth in the demand for market-rate rental housing. Large-scale market-rate apartment development targeting move-up renters is best suited on the west side of Coffeyville. In addition, the construction of market-rate duplexes for rent is appropriate infill development.

With nearly 35 percent of households in Coffeyville earning less than $25,000 there is a continued need for affordable rental housing. In addition, Coffeyville's senior population is generating a growing demand for affordable rental housing geared specifically to seniors. Only six income-based senior apartment properties totaling just 242 dwelling units currently operate in Coffeyville, suggesting a supply-demand imbalance.

Based on Coffeyville's income and age demographics as well as current supply of affordable rental housing, over the next ten-years additional construction of income-based rental properties for singles, families and senior will be required. Appropriate location for the development of future affordable rental housing is within the portion of Coffeyville located south of 11th Street.

COFFEYVILLE'S HOUSING CHALLENGES AND OPPORTUNITIES

After decades of housing stock decline, Coffeyville must move forward to stop the decline and move in a growth direction. Decades of economic collapse has caused years of foreclosures, a dramatic drop in housing prices and halt in new housing construction. In response, the City of Coffeyville intends to restart housing stock development.

Coffeyville as a city must be smart and strategic about the approach to revitalizing neighborhoods. The City must be an active agent in directing the transformation in neighborhoods that promote diversity and equitable development in housing across the city. Coffeyville's income segregation is not a trend that can be reversed overnight. Sections of the city with concentrated poverty, continuing disinvestment and falling population deeply retain the impact of this segregation. By understanding and directly addressing issues such as poverty and disparities in access to opportunity, the City of Coffeyville and its partners can change this trajectory.

HOUSING VISION AND GUIDING PRINCIPLES

No matter who you are or where you live in Coffeyville, every family and resident deserves the chance to make a great home, thrive and be proud of their City. The City of Coffeyville supports a vibrant housing marketplace that is open and accessible to everyone. The Strategic Housing Plan 2030 celebrates Coffeyville's diversity and promotes growth through equitable development. Its work is guided by the following key principles:

1. Diversity: Coffeyville is a welcoming city for all. The City celebrates Coffeyville's diversity, and will continue to promote racial, ethnic, and socio-economic diversity and fair housing through its housing investments and programs.
2. Equity: Rising property values and increased demand for housing have positive impacts but also can cause displacement and other problems. Housing and land-use decisions are assessed for how they affect the community of Coffeyville. The City works to address existing disparities in Coffeyville and the people who live here.
3. Affordability: People of all income levels should have a range of housing options available to them, and that requires protection of a variety of rental options. Affordable rental housing must be available in every neighborhood throughout the city, even as neighborhoods change, so that residents have a choice about where they call home.
4. Homeownership: Homeownership is a cornerstone of a stable and thriving City. The City will work with partners to expand affordable homeownership options for working families and attract new homeowners to the City in need of investment.
5. Engagement: Coffeyville's residents live in a neighborhood, not just a housing unit, and each neighborhood is unique. Listening to and engaging with residents and neighborhood-based stakeholders will provide the best understanding of how housing investments can help overall Coffeyville development to build and maintain a stronger city.
6. Partnerships: This plan will be implemented with the City's various partners, together leveraging all available resources to achieve our collective housing goals and to help realize our collective vision of a diverse, more equitable and thriving Coffeyville. Partnerships between the new Department of Housing and the City of Coffeyville, as well as City Departments, will ensure the vision laid out in the Plan is implemented
7. Innovation: Coffeyville has a history of facing challenges head-on. The City will continue to be bold, try new approaches and work with partners on innovative solutions to promote diversity, achieve greater housing affordability, and implement environmentally sound building and planning practices that lead to lower operating costs and greater sustainability.

STRATEGIC HOUSING VISION

The Ten-Year Strategic Housing Plan 2030 celebrates Coffeyville's diversity, prioritizing housing options for people of a variety of incomes and backgrounds. To promote growth through equitable development and reduce the housing affordability gap, the Strategic Housing Plan 2030 will: 1) Employ neighborhood-based housing investment strategies to address diverse neighborhood needs for upgrading within the city limits. 2) Attract more Affordable Rental Housing and preserve dedicated affordable housing units across Coffeyville's neighborhoods. 3) Expand homeownership opportunities 4) Promote housing innovation, partnership and collaboration.

Envision: Every neighborhood in Coffeyville should be a neighborhood of choice, a place where people of diverse incomes and backgrounds can find the housing and amenities that suits their needs. In Coffeyville, neighborhoods there are new affordable housing options. In Coffeyville neighborhoods there is growth so the neighborhood is inviting and appealing.

GOAL 1. Employ neighborhood-based housing investment strategies to address diverse neighborhood needs for upgrading within the city limits.

Rationale: To address the needs across the city, the City will employ multiple strategies that work in concert and are effective where deployed in each specific neighborhood. The City will continue to work across departments and agencies to ensure there is an adequate supply of safe, accessible quality housing to accommodate the growth of Coffeyville as the "City of Choice." The City will use these strategies to ensure that communities across the city both attract residents who recognize all Coffeyville offers and retain those who have lived here for decades or all their lives. Neighborhood-based strategies are one of the City's tools to reverse decades-long separation, encouraging equity in investment citywide and making all of Coffeyville a place that all residents can call home into the future.

In lower-cost neighborhoods experiencing decades of disinvestment, strategically invest to attract private capital while supporting market-based affordability for owners and renters.

Strategies:

- Connect affordable housing with other comprehensive investments. Coffeyville's residents live in a neighborhood, not just a housing unit, and investment in housing alone in low-cost neighborhood is insufficient. Families and individuals want to move to and remain in an area that offers green space, safe streets, good schools and more. The lower-cost neighborhoods that have seen population decline in Coffeyville need new housing development with coordinated investment transit RTAP, schools, parks and other amenities. The City will continue to intentionally connect housing and neighborhood-building strategies in lower-cost neighborhoods. These approaches require financial and operational coordination among government agencies, banks and financial institutions and private developers. The City will lead these efforts, including mixed-use development. The City will concentrate its limited housing and other community development resources to activate areas that are best poised to grow and to attract private development.

- Target vacant and abandoned buildings for rehab. Empty and blighted properties depress property values, attract crime and trigger a cycle of neighborhood disinvestment and deterioration and continue to dot the landscape of low-cost Neighborhoods. Over the past decade, investors have pursued various strategies to acquire and rehab vacant and abandoned properties, particularly those impacted by foreclosure, into productive, affordable units. The City will continue its commitment to seek out tax incentives and grants including TIF, RHID, Neighborhood Revitalization, Federal Tax Credits, HUD programs and USDA programs. The City will educate and enable neighborhood partners on the existing tools and resources available to reclaim vacant and abandoned buildings; including court-ordered forfeiture processes, and work with partners to leverage existing acquisition and rehab funding sources.

- Leverage affordable housing construction for economic and workforce development. Programs to rehab buildings in lower-cost neighborhoods are also an opportunity to provide employment in the community. Affordable housing investments can leverage capacity-building opportunities with construction jobs with local organizations and contracts to small and minority contractors or developers, building wealth in lower-cost neighborhoods. The City will continue to expand programs, which provides transitional jobs and training opportunities for at-risk youth while rehabilitating vacant homes in low- and moderate-income neighborhoods.

- Use vacant land as a resource to build new homeownership units. All City-owned vacant land is a powerful resource for new and rehabbed housing in low-cost neighborhoods, providing property at low cost to developers of affordable housing, reducing blight and putting tax delinquent properties (or parcels) back to productive use. The City has programs and legal powers to acquire vacant lots and transfer them to responsible owners, and it will develop accelerated systems to identify appropriate properties that are abandoned or delinquent, as well as expedited procedures to clear titles and liens. The City would consider a land bank to acquire and assemble land. It should be noted that vacant land is much larger in lower-cost neighborhoods, the City must be strategic about using this resource to ensure housing choice, both rental and homeownership units, in all neighborhoods.

- Market areas of the City as neighborhoods of choice. Coffeyville is a city that has pocket neighborhoods as well as well as large sections of the city that are underdeveloped and wanting for investment. The reality of the quality-of-life and local amenities in many of Coffeyville's neighborhoods does not match a broad reputation of the city's theme of live, work and play in lower-cost neighborhoods, and that will be even more the case as the investments outlined throughout this plan take hold. The City must market lower-cost neighborhoods to first-time homeowners, investors, and new residents when quality-of-life issues are addressed.

- Provide local partners with resources to address displacement. Community partners are a critical resource in empowering residents by taking a lead in implementing initiatives that educate them about the tools and resources available to prevent and avoid displacement. The City will collaborate with agencies to educate tenants about their rights; provide homebuyer and credit counseling to first-time homebuyers; ensure that residents have access to information on all applicable City programs; and continue to identify opportunities for collaboration between developers and community-based organizations.

- Build new affordable rental housing. The City will ensure that as moderate-income neighborhoods attract new development, affordable moderate-income rental housing is included in the mix. More land is generally available in moderate-cost neighborhoods than in more expensive neighborhoods in the city, allowing more opportunities to build affordable rental housing in updating neighborhoods, as well. These can include senior housing to allow aging residents to remain in a changing neighborhood and buildings with two- and three-bedroom units to accommodate local families, apartments of a size that are currently underserved by most current apartment developments. City-owned vacant land is an important resource for this strategy.

- The City will continue to seek funds to incentivize private, corporate, philanthropic and other government sources. It will test and implement innovative options to add affordability in Coffeyville neighborhoods that would not otherwise be feasible.

GOAL 2. Attract more Affordable Rental Housing and preserve dedicated affordable housing units across Coffeyville's neighborhoods.

Rationale: **C**ontinue to attract affordable rental housing. The City of Coffeyville must add to the stock of affordable rental housing available throughout the City. This goal is reached through partnerships with private and government entities and a mixture of funding sources. The City of Coffeyville must explore opportunities to develop and construct more middle-income rental housing across Coffeyville for middle-income workers living outside the city limits. Meanwhile, the City will continue to pursue construction or preserve moderate/low-income housing for workers in the moderate/low-income classification.

Strategies:

- Preserve existing government-assisted affordable rental housing. Building owners who develop and manage affordable rental housing using a government subsidy agree to maintain affordable rents for a set period of time, typically 15 to 30 years, in exchange for the federal funds. When the agreements expire, owners can either renew their affordability agreements or convert their properties to market-rate units. Given the cost and time needed to develop new affordable units, preserving existing affordable rental stock is cost-efficient and effective. The City will continue to work with partners to proactively monitor federally assisted properties that are nearing the end of their affordability restrictions and collaborate on strategies to maintain the properties as affordable. The City will look at new strategies to promote long-term affordability to preserve this existing stock.

- Middle-income rental housing is a critical component of Coffeyville's housing future. The City must work to creatively target middle-income rental housing to attract middle-income wage earners to the City of Coffeyville in hope the middle-income wage earners will eventually purchase single-family homes in the future. For some middle-income wage earners, affordable middle-come rental housing with two- to three bedroom units can provide a path to homeownership. City of Coffeyville must explore opportunities to develop and construct more middle-income rental housing across Coffeyville.

GOAL 3. Expand Affordable Homeownership Opportunities to households to become homeowners in neighborhoods across the city.

Rationale: Promote growth by continuing production of new for-sale housing. Coffeyville must have a supply of homes that are affordable to its working families, including middle-class families and recent college graduates, in a variety of neighborhoods. As Coffeyville intends to attract new companies and workers, the supply of new and for-sale housing must keep pace with this demand. The City is committed to the production of new affordable and middle-income for-sale housing.

Strategies:

- Support homebuyers and homeowners through education and counseling. The City will collaborate with other housing agencies and other organizations to continue education and counseling for potential and existing homeowners. These efforts include classes on the pre-purchase process, one-on-one counseling and support, and post-purchase advice on financial and other aspects of homeownership.

- The City will work with its partners to make it easier to understand and participate in local, state and federal homeowner programs. From homeowner financing requirements to how to sign up for a program, affordable housing programs can be diffuse and complex. Communications and marketing are critical to ensure potential participants are aware of what is available and are able to fully participate, and the City will explore how to compile homebuyer information on an online one-stop location. The City will work with new partners and information outlets, including faith-based organizations.

- Work with Lenders and Credit Unions to improve access to capital for prospective homeowners. Access to capital is a significant barrier to many households interested in purchasing a home. Additional City Homeowner incentives can help support a pathway to homeownership for Coffeyville residents. The City will continue to encourage financial institutions to expand their neighborhood lending practices to support our collective goals. The City will also explore opportunities to widen the range of buyers. Working with universities and policy organizations, the City will keep itself apprised of current conditions in the mortgage market by housing type, neighborhood and borrower income. It will work closely with local housing counseling agencies and lenders, expanding possibilities such as targeted purchase price assistance products or increased incentives in its neighborhood-based investment strategies. Across these programs, it is critical to ensure that new buyers are fully capable of financially maintaining successful homeownership.

GOAL 4. Innovation and Collaboration Focus on leadership, collaboration and equitable development for Coffeyville's future.

Rationale: To accomplish the goals of this plan, the City of Coffeyville must be a leader and innovator around affordable housing, working with partners to advance shared goals. The City of Coffeyville is better able to fulfill its mission by promoting strategies that have a broad impact on the City and its partner's capacity to succeed. The new Department of Housing will have expanded capacity for research, policy and innovation, working on new approaches to achieve the collective goals of the City and its many housing partners.

Strategies:

- Coordinate efforts around housing. Nearly every strategy cited in this plan works in conjunction with agencies and organizations beyond the City of Coffeyville. Planning and working closely with both internal and external partners will be a fundamental organizing principle for the City as it establishes and implements this plan. The City of Coffeyville will align its work, strategies and investments with agencies implementing other plans that intersect with its affordable housing goals. The City also recognizes the key role played by its partners, including private owners and developers, financial institutions, nonprofit development corporations and community organizations, entities, philanthropic foundations and more. These organizations are connected to or are the primary drivers of everything from assembling land to homeowner counseling, from providing supportive services to construction of mixed-use developments. Clear communication and coordination make it possible for collaboration that is at its most effective because each organization can contribute what it does best.

- Expand the City's influence to highlight connections and build new partnerships. Over the past decade, research has shown that access to quality affordable housing can strengthen families and revitalize Cities. Housing provides value well beyond shelter. In addition to impacting mental and physical health, housing can improve school performance and build stronger economic foundations for families. It plays a powerful role in issues such as criminal justice, public safety, environmental sustainability and more. The City will work with key stakeholders at the neighborhood, citywide and regional level—including members of the corporate, lending, and philanthropic communities—to highlight the impact of housing on these critical issues, explore new initiatives, and bring new resources to efforts to build, protect and maintain affordable housing throughout Coffeyville.

- Assess fair housing in Coffeyville and act on the findings. The City will conduct a citywide analysis of fair housing issues, including concentrated areas of poverty, disparities in access to opportunity, accessibility, and disproportionate needs in housing. The assessment will include an existing condition analysis and action steps needed to address the fair housing issues identified.

- Advocate for affordable housing resources and incentives. The City will continually seek new support at the county, state and federal levels to further the vision and strategies outlined in this Plan. This can include resources and policies, from expanding housing choice to consumer protections for Coffeyville residents.

- Opportunity Zones, a 2017 federal program that offers private investors tax benefits for investments in defined Census tracts with high rates for unemployment and poverty, will bring benefit new jobs and economic development to Coffeyville. The City will explore opportunities to leverage these new resources in a responsible way that reflects the underlying principles and vision of this plan and the needs of specific neighborhoods. The City will also be a partner as advocates defend and work to expand how the Community Reinvestment Act provides private capital to low- and moderate-income neighborhoods.

- Establish new models to build lower-cost, energy-efficient housing at scale. The City is interested in identifying new ways to build more affordable housing—and doing so faster and at lower cost. The City will work with private, philanthropic and nonprofit partners to explore creative and cost-effective options such as factory manufactured modular housing, tiny homes and other programs that use standardization to reach scale. Any plans for new homes will include green and sustainable practices to lower operating costs for the owners and design standards that are attractive and fit into the local built environment. The City will encourage these new homes to be built with basements and/or attics so they may be converted to affordable housing units in the future.

- Explore new opportunities and models. The City will have the mission and capacity to consider, and where appropriate, support development of innovative models to advance this Ten-Year Plan's vision and increase the affordable housing supply across Coffeyville. Over the course of the plan's scope, the City will continually explore new opportunities.

COFFEYVILLE WORKFORCE HOUSING PROGRAMS

In many cities across the country, it is increasingly difficult for low to middle-income workers to buy or rent housing in the areas in which they work. This is in part due to wages not keeping up with increasing costs of living but is also due to the limited supply of housing affordable to these workers. In response to limited affordable housing options in the areas where they work, many low to middle-income workers move to the outer fringes of a region, leading to longer commute times for the worker, higher levels of traffic, and other negative externalities for the surrounding area. This is the very case of only 35 percent of Coffeyville's workforce living in Coffeyville.

The term "Workforce Housing" is becoming increasingly used in affordable housing circles, but what exactly does it mean? Workforce Housing is defined as housing affordable to households earning between 60 and 120 percent of area median income (AMI). Workforce housing targets low to middle-income workers, which includes professions such as police officers, firefighters, teachers, health care workers, retail clerks, and the like. Households who need workforce housing may not always qualify for housing subsidized by the Federal Low-Income Housing Tax Credit (LIHTC) program or other low-income housing programs, which address affordable housing needs.

A significant first step the City can take to encourage Workforce Housing development is to start the conversation within the community and help raise awareness. There are often misconceptions associated with Workforce Housing and housing affordability that the City would need to dispel so that Coffeyville can become supportive of housing affordability initiatives. As Workforce Housing continues to become increasingly scarce in Coffeyville, if the City understands what Workforce Housing is, how it fits within the affordable housing landscape, and the strategies available to the City then Coffeyville will be postured to serve the low to middle-income workers.

The purpose of the following housing programs can help Coffeyville stimulate the creation of more Workforce Housing in the community.

PROGRAMS TO PROMOTE AND SUPPORT HOMEOWNERSHIP

USDA First Time Home Buyer Grants

There is a wide range of exceptional government programs available in the housing market that offer diverse mortgage services to prospective homebuyers. Among these programs, one of the most popular one is the USDA program. This program is especially ideal for the first time homebuyers as it assists them to buy their dream home with 100% financing. In addition, the USDA first time homebuyer grants are also available for making improvements in home and for repairs and fixes.

The USDA loans and grants are designed to help people having low to moderate incomes own a home in a USDA designated area. This program is perfect for first time homebuyers, as usually it is impossible for them to afford the down payment and the massive amount of cash required for repairs and renovations of the house.

A home requires a lot of maintenance and upkeep that can turn into a massive and expensive repair. New homeowners cannot ignore the bad wiring, rotted pipes, and leaky roofs; as they are necessary to keep the house safe and habitable. However, it is not easy to get these repairs done as they require a lot of money and not everyone has that much savings with them. For situations like these, Rural Repair and Rehabilitation Loans and Grants are provided by the USDA. These funds are for improving, repairing, and upgrading the house to remove any kind of safety or health hazards.

The grants can also be used to remodel the house for allowing wheelchair access or to construct wheelchair ramps, so that a disabled resident can reside safely. The grants are non-refundable finances, which are sponsored by non-profit organizations and the government. These grants are only provided to people who will not be able to repay the money in future.

According to the USDA, the house must be situated in a rural area to be eligible for a grant. Where the word rural is present, most people assume that it has something to do with remote areas. However, as per the USDA guidelines, many small towns, and even the areas in the outskirts of the cities are eligible for a grant, if their population is less than 20,000.

To qualify for a grant, income should be below 80% of the Area's Median Income (AMI). The USDA calculates the AMI according to the guidelines set by the Department of Housing and Urban Development (HUD). It is vital to be a permanent resident or a U.S. Citizen. Moreover, many grants are reserved for people aged 62 or more, as they are usually unable to pay back a loan for repairs and rehabilitation. Whatever funds are received from the rural development grant program, can be used to improve accessibility and to treat health and safety hazards of a property. The maximum amount of the grant is $7,500. The grant does not have to be paid back. However, if the house is sold within three years of receiving the grant, then USDA must be compensated from the sale proceeds. The grant may not be used for 'cosmetic' improvements or buying a new house. To qualify for a USDA'S homebuyer grant the City will get in touch with USDA loan experts.

Kansas Housing Resources Corp. First Time Homebuyer Program

Kansas Housing's First Time Homebuyer Program helps income-eligible applicants with a down payment on a home purchase. To be eligible, applicants must be first time homebuyers or not have owned a home for three years and have a median income at or below 80% of their area. Each homebuyer must make an investment of 2% but no more than 10% of the sale price from their own funds.

The program allows homebuyers to apply for a 0% interest loan in the amount of 15% or 20% of the purchase price of the home. The loan is forgiven if the buyer remains in the home for 10 years.

Kansas Housing Assistance Program

The Kansas Housing Assistance Program offers first-time homebuyers up to 4 percent cash assistance for down payments and closing costs, throughout the state. The program also offers a 30-year fixed rate high loan-to-value mortgages for FHA (loan-to-value 96.5 percent), VA (loan-to-value 100 percent), Rural Development (loan-to-value 100%), and Conventional (loan-to-value 97 percent).

In order to qualify for the Kansas Housing Assistance Program borrowers must have a credit score of at least 660; those with credit scores between 640 and 659 have the option of selecting 3 percent borrower assistance, as well. Applicants must be first-time homebuyers unless the property is in a Federally Designated Targeted Area. Borrowers must also have an annual household income that falls under the program's set income limits.

USDA Single Family Direct Home Loans

Also known as the Section 502 Direct Loan Program, this program assists low- and very-low-income applicants obtain decent, safe and sanitary housing in eligible rural areas by providing payment assistance to increase an applicant's repayment ability. Payment assistance is a type of subsidy that reduces the mortgage payment for a short time. The amount of assistance is determined by the adjusted family income.

A number of factors are considered when determining an applicant's eligibility for Single Family Direct Home Loans. At a minimum, applicants interested in obtaining a direct loan must have an adjusted income that is at or below the applicable low-income limit for the area where they wish to buy a house and they must demonstrate a willingness and ability to repay debt.

Properties financed with direct loan funds must:

- Generally 2,000 square feet or less
- Not have market value in excess of the applicable area loan limit
- Not have in-ground swimming pools
- Not be designed for income producing activities

Borrowers are required to repay all or a portion of the payment subsidy received over the life of the loan when the title to the property transfers or the borrower is no longer living in the dwelling. Applicants must meet income eligibility for a direct loan. Generally, rural areas with a population less than 35,000 are eligible.

Fixed interest rate based on current market rates at loan approval or loan closing, whichever is lower. Interest rate when modified by payment assistance, can be as low as 1%. Up to 33-year payback period – 38-year payback period for very low-income applicants who cannot afford the 33-year loan term. No down payment is typically required. Applicants with assets higher than the asset limits may be required to use a portion of those assets.

PROGRAMS TO IMPROVE AND PERSERVE HOMES

Kansas Housing Resources Corp. Weatherization Program

Weatherization improves energy efficiency and lowers utility bills by ensuring your home holds in heat and air conditioning while keeping hot and cold air out. Eligible households receive a comprehensive home energy audit to identify inefficiencies and health and safety concerns. Based on a home's audit results, improvements may include:

- Sealing of drafts and air leaks, caulking doors and windows, weather stripping
- Testing, cleaning and repairs of heating and cooling systems and water heaters
- Adding insulation to ceilings, walls, floors, and foundations
- Lighting, refrigerator, and fan upgrades

All services and upgrades are provided free of charge by certified energy auditors and network of professional crews and contractors. Weatherization Assistance is funded through the Department of Energy, Health and Human Services, KHRC, and local utility partners.

Kansas Neighborhood Revitalization Program

The Neighborhood Revitalization Program enables the City of Coffeyville to offer property tax rebates that help stimulate investment in Coffeyville's at risk neighborhoods. A 10-year property tax rebate may be given based on the increase in appraised value caused by improvements on a property in the targeted area. (95% rebate for the first 5 years and 50% for final 5 years.) At risk, historic properties/districts and new residential housing will receive a 95% rebate for the full 10 – year period.

The tax rebate is a refund of the new property taxes caused by any improvement increasing your property tax by at least 10% for residential and 20% for commercial. Taxes relating to the pre-improvement value on the property are not rebated. All taxes must be paid first. Rebate checks are typically mailed within 60 days after the tax deadline.

New construction, additions, and major rehabilitations will increase the assessed value. Maintenance generally will not increase the assessed value, unless there are several major repairs completed at the same time.

The program offers an additional benefit to structures listed on the National, State, or Local Registers. Qualifying projects will receive a 95% rebate for the full 10-year period.

Qualified improvements include any construction, rehabilitation or additions that increases the appraised valuation of the property by more than 10% for residential* and by more than 20% for commercial as determined by the Montgomery County Appraiser's Office. A qualified improvement must:

- Be in the rebate area
- Conform with other applicable building codes, rules and regulations and secure a building permit.

Improvements to the property must remain in good standing throughout the rebate time period. You are required by law to claim the rebate as income on your Federal and State income taxes.

DOE Weatherization Assistance Program

The U.S. Department of Energy's (DOE) Weatherization Assistance Program reduces energy costs for low-income households by increasing the energy efficiency of their homes, while ensuring their health and safety. Through the weatherization improvements and upgrades, these households save on average $283 or more every year (National Evaluation). Locally based and professionally trained weatherization crews use computerized energy assessments and advanced diagnostic equipment, such as blower doors, manometers, and infrared cameras, to create a comprehensive analysis of the home to determine the most cost effective measures appropriate and to identify any health and safety concerns. Weatherization providers also thoroughly inspect households to ensure the occupant's safety, checking indoor air quality, combustion safety, carbon monoxide, and identifying mold infestations — which are all indications of energy waste. The auditor creates a customized work order and trained crews install the identified energy efficient and health and safety measures. A certified Quality Control Inspector ensures all work is completed correctly and that the home is safe for the occupants. Impact on Low-Income Americans Low-income households carry a larger burden for energy costs, typically spending 16.3% of their total annual income versus 3.5% for other households (2014 ORNL study). Often, they must cut back on healthcare, medicine, groceries, and childcare to pay their energy bills. Weatherization helps alleviate this heavy energy burden through cost-effective building shell improvements such as insulation and air sealing, heating, ventilation, and air conditioning systems, lighting, and appliances.

DOE provides core program funding to all 50 states, the District of Columbia, Native American Tribes, and the five U.S. territories - American Samoa, Guam, Northern Mariana Islands, Puerto Rico, and the Virgin Islands through formula grants. Once DOE awards the grants, states contract with nearly 800 local agencies nationwide. Community action agencies, other non-profits, and local governments use in-house employees and private contractors to deliver services to the low-income families. In 2017, utilities and states supplemented DOE funding by providing an additional $678 million or $3.04 for every dollar invested by DOE (NASCSP Funding Survey 2017).

USDA Rural Development Program

This USDA Rural Development program provides loans and grants to low-income, rural homeowners, which can be used to make home modifications for elderly or disabled residents to improve safety and remove health hazards. This includes projects such as remodeling a bathroom to allow wheelchair access and / or walk in bathtubs, construction of wheelchair ramps, and widening of doorways or hallways to permit easier access. Both grants and loans are available. However, grants are only given to those who are elderly and considered unable to repay a loan. In the event an applicant is able to repay part of a loan, he or she may be awarded a partial loan and partial grant.

All applicants must be U.S. citizens or legal permanent U.S. residents. In order to participate in the USDA Rural Development Loan and Grant program, homeowners must be at least 18 years of age to be eligible for the loan and 62 years of age to be eligible for the grant. For both the loan and the grant, applicants must live in rural areas of the country. Typically, a rural area is defined as having a population of less than 10,000 persons. For a state by state and county by county list of eligible areas, visit this page. This program also has income limits. Individuals must have income at such a level that they are unable to obtain loans from other organizations. Typically, this is defined as an annual income of less than 50% of the median income for the area. For state by state and county by county income limits, visit this webpage. There is also a limit on non-retirement assets, meaning assets that can be liquid (cash) within 90 days. This limit is $15,000 for households in which an elderly person does not reside and $20,000 for those households in which an elderly person does reside. If the limit is exceeded, the amount over the limit must first be used.

The maximum USDA Rural Development Grant amount is $7,500, and is a lifetime maximum. There is a requirement that states the grant must only be used for repairs and improvements for the health and safety of the occupants. In addition, if the home is sold within three years of receiving the grant, then the USDA can collect repayment from the grantee's home sale proceeds. The maximum loan amount is $20,000, with a repayment period of up to 20 years. For loans, the interest rate is fixed and very minimal at a 1% rate. Loans and grants to a single applicant can be combined, allowing for the maximum assistance of $27,500.

DEVELOPER PROGRAMS

Kansas Rural Housing Incentive District

The Rural Housing Incentive Districts (RHID) is a program designed to aid developers to build housing within communities by assisting in the financing of public improvements. RHID captures the incremental increase in real property taxes created by a housing development project for up to 25 years. In order to take advantage of the incentive, property must be within a redevelopment district. Districts are defined by the City or County and must be based on the Housing Needs Analysis. RHID is authorized for any city in Kansas with a population less than 60,000 in a county with a population of less than 80,000 or for any county with a population of less than 40,000.

- Available in Kansas since 1998
- Intended for counties or cities that have not seen residential growth despite best efforts of the governmental entity to encourage the same.
- Based on four criteria:1) There is a shortage of quality housing of various price ranges despite the best efforts of public and private housing developers; 2) The shortage of quality housing can be expected to persist and additional financial incentives are necessary in order to encourage private sector to construct or renovate housing; 3) The shortage is a substantial deterrent to the future economic growth and development of the City; and 4) The future economic wellbeing of the City depends on the Governing Body providing additional incentives for the construction or renovation of quality housing in the City.
- To form a RHID a housing study must be completed and approved by the Kansas Department of Commerce.
- An approved RHID is allowed by state statute to use property assessment/taxes to pay for the cost of public infrastructure and utilities—streets, sidewalks, water, sewer, natural gas, electric.

The benefit of RHID is that it costs the property taxpayers nothing. Since the increased assessment/tax within the development district is used to pay that cost down, no other existing property in Coffeyville is expected to pay any portion of the work. There is no cost to current taxpayers for new infrastructure or housing.

The RHID approach is arguably more stable from a cost/benefit standpoint of a developer. The City stands to lose nothing currently available. Even if the City is not collecting property tax revenue on homes in the RHIDs for 25 years, there will be tax revenue from those homes far into the future. As unimproved land, the City receives very little tax revenue on those properties. If these properties were developed now, City officials will know there will always be tax revenue. If no development occurs, then the City is in a wait-and-see approach as to if or when the properties are built upon. There has been little significant development inside the city limits since 2010.

Kansas Neighborhood Revitalization Program

The Neighborhood Revitalization Program enables the City of Coffeyville to offer property tax rebates that help stimulate investment in Coffeyville's at risk neighborhoods. A 10-year property tax rebate may be given based on the increase in appraised value caused by improvements on a property in the targeted area. (95% rebate for the first 5 years and 50% for final 5 years.) At risk, historic properties/districts and new residential housing will receive a 95% rebate for the full 10 – year period.

The tax rebate is a refund of the new property taxes caused by any improvement increasing your property tax by at least 10% for residential and 20% for commercial. Taxes relating to the pre-improvement value on the property are not rebated. All taxes must be paid first. Rebate checks are typically mailed within 60 days after the tax deadline.

New construction, additions, and major rehabilitations will increase the assessed value. Maintenance generally will not increase the assessed value, unless there are several major repairs completed at the same time.

The program offers an additional benefit to structures listed on the National, State, or Local Registers. Qualifying projects will receive a 95% rebate for the full 10-year period.

Qualified improvements include any construction, rehabilitation or additions that increases the appraised valuation of the property by more than 10% for residential* and by more than 20% for commercial as determined by the Montgomery County Appraiser's Office. A qualified improvement must:

- Be in the rebate area
- Conform with other applicable building codes, rules and regulations and secure a building permit.

Improvements to the property must remain in good standing throughout the rebate time period. You are required by law to claim the rebate as income on your Federal and State income taxes.

Kansas Affordable Housing Tax Credits

Kansas Housing Resources Corporation offers low Income Housing Tax Credit encourages investment of private capital in the development of rental housing by providing credits to offset an investor's federal income tax liability. Financial institutions, such as banks, insurance companies and government-sponsored enterprises, make equity investments in exchange for receiving the tax credits. Equity from the sale of tax credits reduces the amount of debt financing the property owner incurs. This process reduces the property's monthly debt service, lowers the operating costs, and makes it economically feasible to develop affordable housing.

Authorization of the program was established in the Tax Reform Act of 1986. Investment in the properties is provided by private institutions in exchange for federal income tax credits.

Housing Revenue Bonds

KDFA **is** authorized to issue bonds to finance affordable multifamily housing revenue bonds to provide affordable multifamily housing throughout Kansas**.** KDFA works with private developers and their finance teams to issue multifamily housing revenue bonds, usually on an annual basis on behalf of these private borrowers who are responsible for repayment of the obligations to provide financing for multifamily housing projects.

KHRC Moderate Income Housing Program

The KHRC invites developers, contractors, and/or non-profits to collaborate with the City in making application to the Kansas Housing Resource Corporation's Moderate Income Housing Program (MIH).

The Kansas Housing Resources Corporation (KHRC) is a self-supporting public corporation, which serves as the primary administrator of federal housing programs for the State of Kansas. KHRC's mission is to increase the availability of affordable, safe, and accessible housing for low- and moderate-income Kansans. Created as a "one-stop shop for housing," KHRC administers various housing programs throughout the state of Kansas.

The MIH program is structured to allow maximum flexibility to applicants in developing multi-family rental units, single-family for-purchase homes, and/or water, sewer and street extensions in communities with populations fewer than 60,000 people. MIH awards also help finance construction costs, rehabilitate unsafe or dilapidated housing, and offer down-payment and closing-cost assistance to home buyers.

Applicants apply for projects that leverage funds from both private and public sources. For maximum statewide impact, KHRC limits grants or loans to no more than $400,000 per awardee. Applications are due to KHRC in mid-October of each year.

Low Income Housing Tax Credit

The Low-Income Housing Tax Credit (LIHTC) is the most important resource for creating affordable housing in the United States today. The LIHTC database, created by HUD and available to the public since 1997, contains information on 47,511 projects and 3.13 million housing units placed in service between 1987 and 2017.

Multi-family Loans

The USDA Rural Development program provides competitive financing for affordable multi-family rental housing for low-income, elderly, or disabled individuals and families in eligible rural areas. This program assists qualified applicants that cannot obtain commercial credit on terms that will allow them to charge rents that are affordable to low-income tenants. Qualified applicants include:

- Individuals, trusts, associations, partnerships, limited partnerships, nonprofit organizations, for-profit corporations and consumer cooperatives.
- Most state and local governmental entities.
- Federally-recognized Tribes

Borrowers must have legal authority needed to construct, operate and maintain the proposed facilities and the services proposed. A list of designated eligible places is available from each USDA State Office. The funds may be used for construction, improvement and purchase of multi-family rental housing for low-income families, the elderly and disabled individuals is the primary objective for this program. Funding may also be available for related activities including:

- Buying and improve land
- Providing necessary infrastructure
- For a complete list, see Code of Federal Regulations, 7 CFR Part 3560.53.

Kansas Community Development Block Grant

The mission of the Community Development Block Grant (CDBG) Program is to collaborate with Kansas communities to help enhance their livability by providing financial, technical and business assistance. Based on a population formula, the U.S. Department of Housing and Urban Development (HUD) provides federal funds to be allocated to local units of government through this program. The CDBG program awards grants in six categories: 1) Annual Competitive 2) Economic Development 3) Urgent Need 4) Commercial Rehabilitation The Department first accepted responsibility for administering these federally funded grants in 1984. The Community Development Block Grant is a unique federal resource for communities because it allows local decisions to be made in the development of viable communities by providing decent housing and suitable living environments and by expanding economic opportunities without unduly increasing the local tax burden of their citizens.
One of three national objectives—benefit to low- and moderate-income individuals; removal or prevention of slum or blight conditions; resolution of an immediate threat to health or safety created by a severe natural or other disaster—must be met. These funds may be used for a wide variety of activities. The major exceptions are those activities directly related to the general conduct of government.

Eligible applicants under the CDBG program are "general purpose units of government." These "units" are all counties and cities that are not participants in the CDBG entitlement program. All cities and counties are eligible except Kansas City, Wichita, Topeka, Lawrence, Leavenworth, Manhattan, Overland Park and all of Johnson County.

The State receives an annual allocation of approximately $13 million. Funds will be distributed in the following grant categories: I. Annual Competitive Grants Annual Competitive Grant projects include, but are not limited to, water and sewer improvements, fire protection, bridges, community and senior centers, demolition, streets, architectural barrier removal, natural gas systems, electrical systems, public service activities, and nonprofit entities. These grants also apply to housing projects, which include rehabilitation of owner and renter-occupied residences. Annual Competitive Grants are awarded once a year on a competitive basis. Subcategories are as follows:

•Water/Sewer Grant applications are reviewed annually by Commerce, the Kansas Department of Health and Environment (KDHE) and the Kansas Water Office. Maximum grant is $2,000 per beneficiary. The communities and their engineer, prior to application, must meet with the Kansas Interagency Committee (KIAC) before submitting their application to determine the best source of funding for the project. KIAC members are KDHE, Rural Development and the Kansas Water Office.

•Community Facilities Grants are for all projects except housing and water/sewer. This category includes streets, senior centers, community centers, demolition of commercial structures, bridges, fire trucks, fire stations, sidewalks, etc. Maximum grant is $2,000 per beneficiary.

•Housing Grants are awarded through an annual competition. Eligible activities include Homeowner Rehabilitation consisting of; minor rehabilitation, moderate or substantial rehabilitation, reconstruction and home-based business rehabilitation. All homeowner households receiving assistance must meet LMI guidelines. Rental Rehabilitation may include; existing rental housing or conversion of existing non-housing structures to new housing. Mixed-Income rental housing is also allowed, but 51 percent of the units must be occupied by LMI.

TIF Subsidies (Something to consider in the future)

The State of Kansas allows tax increment financing, otherwise known as TIF, as a "financial method" for Coffeyville to use to get assistance to pay for city improvements that will draw further private investment to that area.
TIF allows the City an opportunity to improve under-performing real estate in certain areas and reallocates a portion of property tax revenues from those new developments to go back into the area. Private developers approved for TIF are required to use TIF funds to support continued development within that designated area, specifically.

Then, there is TIF affordable housing. TIF housing offers renters in the district making less than the median income in Coffeyville an opportunity to lease in newer residential developments around the city by offering reduced rent.

These transformations can take many forms: improved retail/restaurant space, art galleries, office, and hotel space; and what the City would be most interested in – residential units. All housing developments in the districts that receive TIF funding would require investors to set aside 20% for families earning less than 80% of Area Median Family Income (AMFI). Translated, the City would recognize that while area redevelopment is a good thing, residents in those areas who make less than the average income should not be forced out just because the redevelopment increases the cost of living.

Special Assessments

A developer of a new subdivision or the property owners in an established neighborhood may request a project by petitioning the City for new improvements, such as water lines, sewer lines, or paved streets. The owners of the property within a set improvement district pay for that project. The cost of the project is taxed to the property as a special assessment. Other improvements that may be assessed include sidewalks and weed mowing.

An improvement district is a group of lots designated to share the cost of the project. The improvement district is determined when the petition is prepared either by the developer's engineer, and reviewed by the City Engineer's Office, following the guidelines set by state law.

Kansas law requires a petition to be circulated on most public improvement projects. A petition gives the City Commission an indication of support for the project as well as the legal basis to approve it. A valid petition has signatures of over 50% of the number of owners in the improvement district, or signatures representing over 50% of the square footage in the improvement district.

All developments, whether new or established, were once vacant fields. A developer decided to divide the land up into lots and plan streets, water lines and sewer lines to serve those lots in order to build houses and sell them for profit. The developer petitioned the City to build the improvements, and promised to pay the construction cost as special assessments on the property. Currently, it is a requirement to have paved streets, water lines and sewer lines serving a lot before construction can begin. This was not always the case; however, which is why some neighborhoods had to petition later for those improvements.

USDA MUTUAL SELF-HELP HOUSING

USDA Mutual Self-Help Housing Technical Assistance Grants

The Mutual Self-Help Housing Program is a USDA/Rural Development program**.** The program helps low-income participants achieve the dream of home ownership through "sweat equity." Six to eight participants work together with a construction supervisor to build their homes. Home loans are through USDA. The program could jumpstart new home construction in Coffeyville, which is key to Coffeyville's future.

The USDA provides grants to qualified organizations (City) to help them carry out local self-help housing construction projects. Grant recipients (City) supervise groups of very-low- and low-income individuals and families as they construct their own homes in rural areas. The group members provide most of the construction labor on each other's homes, with technical assistance from the organization (City) overseeing the project. The City is an eligible organization for the program.
The City will select buildable lots that meet USDA requirements. The USDA funds can be used by the City for the following:

- Give technical and supervisory assistance to participating families
- Help other organizations provide self-help technical and supervisory assistance
- Recruit families, help them complete loan applications and carry out other related activities that enable them to participate

The funds may not be used to:

- Hire people to perform construction work for participants
- Buy real estate, building materials or other property
- Pay debts, expenses or costs for the participants
- Pay for employee training
- Pay other indirect costs.

How many homes can be built a year?

- 10 Homes per year. 20 in a two-year period (I will see if we can increase this amount). I will present a new construction alternative to USDA.

What is the City's Cost?

- The City will need to set up a Housing Department. (City Cost)
- The City will need to hire a Housing Department Director. (City Cost)
- The City will need to hire an Administrative Assistant. (City/Program Cost)
- The City will need to hire a Construction Supervisor. (Program Cost)
- Construction Tools. (Program Cost)

- Construction Materials. (Program Cost paid for by the applicant home loan with USDA)

What are the benefits from the program?

- City utilities utilized.
- Property taxes.
- Use of local businesses: Insurance, Banks, Attorneys, Material Purchases, etc.
- Better Standard of Living.
- Encourages other new construction.
- Increases Housing starts for Economic Development.

USDA Rural Housing Site Loans

Rural Housing site loans provide two types of loans to purchase and develop housing sites for low- and moderate-income families:

- Section 523 loans are used to acquire and develop sites only for housing to be constructed by the Self-Help method.

Section 524 loans are made to acquire and develop sites for low- or moderate-income families, with no restriction as to the method of construction. Low-income is defined as between 50-80% of the area median income (AMI); the upper limit for moderate income is 115% of the AMI.

Who may apply for this program.

- Section 523 loans: Private or public non-profit organizations that will provide sites solely for self-help housing
- Section 524 loans: Private or public non-profit organizations. The building site may be sold to low- or moderate-income families utilizing USDA's Housing and Community Facilities Program's (HCFP) loan programs, or any other mortgage financing program which serves low- and moderate-income families
- Non-profits that have the legal authority to operate a revolving loan fund
- Non-profits that have the financial, technical and managerial capacity to comply with relevant federal and state laws and regulations
- Federally-recognized Tribes

Site loans are made to provide financing for the purchase and development of housing sites for low- and moderate-income families. What are the terms of the loans?

- 2-year loans
- Section 523 loans: 3% interest rate
- Section 524 loans: below-market-rate established and published monthly, fixed at closing.

COFFEYVILLE'S SUGGESTED HOUSING PROGRAMS

First-time Homebuyer Program

The First-time Homebuyer Program is a soft second mortgage loan program to assist qualified low and moderate-income individuals with the purchase of their first home. The borrower is eligible for $2,000 in assistance. The loan funds are to assist with down payment and/or closing costs. The loan is a zero-interest, three-year loan. The borrower will continue to own and occupy the structure for a period of three years after the date on the soft mortgage. The borrower will continue to maintain the property in a proper manner so as to prevent substantial destruction of the improvements due to the negligence of the borrower. The Borrower is responsible only to pay back prorated funds if the home is sold or destroyed in a 36-month period.

New Construction Single-Family Housing Incentive Program

The New Construction Single-Family Housing Incentive Program is intended to develop and expand the local economy by promoting and encouraging development projects that enhance the City's economic base and that may also diversify and expand job opportunities. The availability of quality single-family housing stock encourages the relocation of businesses and attracts new business enterprises, as well as the expansion of existing business enterprises within the City, which in turn stimulates growth, creates jobs and increases property tax base and sales tax revenues. The promotion of the single-family housing stock is a major contributing factor to the growth of the City, which in turn stimulates trade and commerce and reduces unemployment. Single-family housing development will attract and encourage business relocation and expansion since business will look to the available single-family housing stock to meet the needs of management and the work force. The well-being and economic growth of the Coffeyville community benefits all its citizens.

The New Construction Single-Family Housing Incentive Program which will provide four thousand dollars ($4,000) incentive per new single-family home from the Economic Development Fund to assist homeowners or speculative home developers interested in constructing new single-family homes.

New Construction Multi-Family Housing Incentive Program

The New Construction Multi-Family Housing Incentive Program is intended to develop and expand the local economy by promoting and encouraging development projects that enhance the City's economic base and that may also diversify and expand job opportunities. The availability of quality multi-family housing stock encourages the relocation of businesses and attracts new business enterprises, as well as the expansion of existing business enterprises within the City, which in turn stimulates growth, creates jobs and increases property tax base and sales tax revenues. The promotion of the multi-family housing stock is a major contributing factor to the growth of the City, which in turn stimulates trade and commerce and reduces unemployment. Multi-family housing development will attract and encourage business relocation and expansion since business will look to the available multi-family housing stock to meet the needs of management and the work force. The well-being and economic growth of the Coffeyville community benefits all its citizens.

The New Construction Multi-Family Housing Incentive Program which will provide a two thousand dollars ($2,000) incentive per new rental unit from the Economic

Development fund to assist developers in constructing new multi-family housing units.

Emergency Home Repair Assistance Program for the Elderly and Disabled

The purpose of the Emergency Home Repair Assistance Program is to provide financial assistance to low and moderate income elderly and physically disabled Coffeyville homeowners who require emergency repair work or accessibility modifications. Repairs or replacement of mechanical, electrical, plumbing and structural systems which show obvious signs of deterioration, as well as modifications to the residence for the elderly and physically handicapped, are eligible.

An emergency repair is any repair necessary to correct an impending safety or health hazard, threat of physical danger, or deteriorating structural damage to residences owned by City of Coffeyville residents who are eligible. A grant for eligible emergency home repairs can be made to eligible residents with an approved application. The maximum grant amount is $2,000 based on 100% of the repair cost. The minimum grant amount is $100. Applicants will be limited to one application, one emergency repair item, and one grant during the program year as long as funds are available. Only repair work that has received approval in advance will be eligible for a grant.

Emergency Repairs Which May Qualify for a Grant

- Mechanical, electrical plumbing and structural systems, which show obvious signs of deterioration or require emergency repair.
- Drainage improvements to prevent or correct flooding of structures.
- Roof, if due to water leakage, damage or severe deterioration. (not caused by storm damage that should be covered by insurance).
- Building security.
- Stoves or refrigerators if existing equipment is unusable or unsafe.
- Replacement of fencing or tree removal if damage could result to structures.
- Improvements and modifications to the residence for physically disabled persons.
- Replacement of carpet, if a trip hazard exists or if hard flooring is necessary for handicapped improvements.

Projects That Do Not Qualify for a Grant

- General home repairs, cleaning, regular or seasonal maintenance.
- Exterior or interior painting; any interior improvement such as wallpaper or paneling.
- Regular replacement or upgrading of household appliances.
- Landscaping, including tree pruning or cleanup of weeds and debris.
- Insulation. (Ask our office about the Weatherization Program.)
- Purchase of equipment used to make home repairs. Any repair work covered by insurance or warranty.
- New construction, expansion or remodeling.
- Pool, sauna or hot tub installation or repair.

To be eligible, you must meet the following requirements:

- You must be the owner-occupant of the home on which the repair work is to be made.
- Your home must be located within the City of Coffeyville.
- You must be at least 60 years of age or older on the day of application or you must be permanently disabled of any age.
- You must have proof of insurance on the property.
- All property taxes must be paid to date.

Weatherization and Home Security Grants for Senior Citizens and Disabled

The City of Coffeyville would offer a grant up to $2,000 for weatherization and home security improvements. Grant funds are limited and applications will be provided on a first come first-served basis.

Eligible improvements include:

- Insulation for attic and walls
- Weather-stripping for doors and windows
- Security lighting
- Security doors and security screen doors
- Energy efficient windows

Property owner eligibility

- Combined Household income must not exceed 125% of the area median income
- Applicant must be 60 years old or older, or permanently disabled of any age
- Occupant must be owner or record of the property
- Inspection by the City and approval by the City of work to be done must happen prior to commencement of work
- Property owner(s) will be limited to one weatherization grant in a 3-year period
- Income Limits

Terms and Conditions of Grant

- Following approval of the application, an inspection of the property will be made by the City. A list of eligible weatherization and home safety items will be prepared.
- City will arrange for approved work to be completed by a licensed and insured contractor.
- Upon completion and approval of work, payment will be made to the contractor within 30 days.
- Work must be completed within 60 days of City approval (extensions may be granted).

Paint the Town Program

The Paint the Town program is a home improvement and city beautification program. The program that provides exterior paint and discounted supplies to homeowners who lives in Coffeyville.

Applying for the program would be simple, it is a one-page application that can be mailed or dropped off at City Hall. Qualified applicants will be given a voucher for up to $350.00

to obtain the free paint and supplies, but the house must be painted within four months. The intention of the program is to keep the city of Coffeyville beautiful.

The applicants must:

- Work must be completed within 120 days of City approval (extensions may be granted).
- Live in Coffeyville
- Own and reside in the house to be painted
- Have an established City of Coffeyville utility account for the house.
- Own one residential property with an existing structure.

All labor must be accomplished or provided by the homeowner, but the City will try to find volunteers to help citizens who are not able to do the physical labor.

Before and after photos are required. The house and garage must be prepared for painting. Approved applicants have their choice of approved in-store paint colors from a City approved supplier. No color matching is allowed and applicants may not pay extra to upgrade the paint color, brand or grade. The amount of paint to be given to the homeowner will be based on the size and material of the house. Brick houses, for example, will only be given paint for the trim or other painted surfaces, not including the brick. After the house is painted, the City will perform an onsite inspection of the property.

Conclusion

The purpose of the Strategic Housing Plan 2030 was to provide the Coffeyville City Commission with a toolkit of programs, policies, and strategies the City may use to address existing and future housing needs.

- Recommended goals, strategies and tools
- A decision framework City Commission and City staff can use when considering revenue options, priorities for land acquisition/development, program implementation, and development approval decisions.

The recommended goals, strategies and tools contained in the Strategic Housing Plan 2030 provide a framework for the City to achieve a range of affordable housing options to serve a wide variety of housing needs, preserve and enhance its diversity, and contribute to a strong and vibrant Coffeyville economy.

The Strategic Housing Plan 2030 believes that every Coffeyville resident should have a safe, stable, and affordable place to live. Coffeyville residents are not a commodity; they are a community. This core belief is the guide the Plan used to create housing balance. The Plan included includes addressing residents' housing needs because investing in housing enables residents to spend more locally and reach their economic potential, reduces public costs over the long term, and is a critical part of economic growth and stability of Coffeyville.

If the City plans to meet housing needs, the City must focus on working toward a better housing balance, addressing needs across a broad range of income levels, maximizing partnerships, fostering both the creation of new and the preservation of existing housing units, and setting short and long term measurable goals to address immediate issues and plan for the future. The City must combine education and outreach to keep the community informed and engaged about the need for a diverse set of housing choices and opportunities.

Access to affordable housing of any type has emerged as a critical issue for Coffeyville, as we have seen unprecedented population decline over the last sixty years. Unfortunately, Coffeyville is not immune to the housing issue. As a city, Coffeyville must take a strategic approach toward making housing more accessible and more affordable to everyone – whether you have lived in Coffeyville for years, or are a newcomer to the city.

The Strategic Housing Plan 2030 addresses housing options for a variety of incomes in a variety of locations across the city. The Plan tries to ensure the quality of life that Coffeyville offers can be attained by all.

The Strategic Housing Plan 2030 recommends that the City of Coffeyville's approach to housing balance be guided by the value statements that every Coffeyville resident has a safe, stable, and affordable place to live. Coffeyville residents are not a commodity; they are a community. The City Commission has a responsibility to be financially prudent. This commitment includes addressing residents' housing needs because investing in housing: 1) Enables residents to spend more locally and reach their economic potential; 2) Reduces public costs over the long term, and 3) Is a critical part of economic growth and stability.

The City's short and long term objectives for addressing housing needs to involve:

- Working toward a better housing balance. This means creating a variety of housing products and types, improving the geographic diversity of housing, and minimizing displacement. Housing balance must consider access to transportation, services, employment and available densities. Services should be tailored to residents' needs and may include healthy food, healthcare (physical and mental), recreation, childcare, education, and job training.

- Addressing needs from zero percent to 120 percent of the Area Median Income (AMI), recognizing that needs vary by residents, household characteristics, and within income range.

- Maximizing partnerships, collaborating with all housing providers, the faith community, and neighboring jurisdictions with similar efforts. This includes incentivizing and reducing development barriers for private sector partners who develop and preserve existing affordable housing.

- Focusing on both the creation of new units and preservation of existing, affordable units in areas at risk of price increases, to uphold the character of Coffeyville.

- Setting short and long-term goals to address urgent issues pointed out in the Plan and plan appropriately for the future. These efforts should be combined with education and outreach to keep the community informed and engaged about the need for a diverse set of housing choices, as well as the importance of housing supports to minimize the likelihood that residents will become cost burdened or homeless.

In developing the Strategic Housing Plan 2030, the Plan was mindful of "reinventing the wheel." Where possible, recommendations are informed by what has really worked in other communities and new approaches to housing that are strategically designed for Coffeyville's situation. As such, these recommendations reflect a broad view of affordable housing development and are specific to Coffeyville. It is possible that some of the recommendations will not be viable, but that does not mean that the recommendations are not possible in the future.

In closing, the Plan hopefully answered why the City of Coffeyville should engage in housing planning.

1. Positive economic impact. The development of housing units, including affordable housing, has a significant economic impact. Currently, the City of Coffeyville experiences a declining population, which lends itself to a declining valuation of property; lower franchise fee collection; and higher property taxes

2. Increased community investment. Workers who live near where they work have more opportunity to invest in their communities by spending locally on goods and services, spending more time with their family, and volunteering in their community. According to the 2014 Housing Demand Market Analysis, 65% of Coffeyville's workforce lives outside the Coffeyville city limits.

3. Improved sustainability. Workers who live near places of employment reduce wear-and-tear on roads and lower the amount of traffic congestion.

4. Increased desirability of a city. Housing is no longer perceived by consumers as a place to sleep and relax; consumers now view housing as a bundle of amenities. When choosing a place to buy or rent, consumers consider school quality, access to parks and recreation, access to shopping and restaurants, neighborhood conditions, and community diversity. A diverse set of housing product types and prices—including differing densities—promotes community desirability and is critical to the creation of active retail, restaurant, and community spaces. Coffeyville must invest in quality-of-life amenities in the future.

5. Long-term public sector savings from economic mobility. Investing in children when they are young results in higher incomes as adults and lowers antisocial behavior as children and adults. These payoffs have long been known for early childhood education programs. According to www.equality-of-opportunity.org, adults who moved out of high poverty neighborhoods when they were children earned more as adults and were less likely to engage in activities that are costly to the community. As stated in the values for the Housing Strategic Plan 2030, every Coffeyville resident has a safe, stable, and affordable place to live.

Acknowledgement

In sum, offering a range of housing prices and products for residents and workers helps facilitate a sustainable, vibrant, and economically healthy future for the City of Coffeyville and its residents.

The goals, strategies and tools laid out in this Plan are just the first steps. The City of Coffeyville will continue the important conversations surrounding affordable housing, and work to ensure the City is taking the necessary steps to make Coffeyville a more vibrant and inclusive community.

The Plan is ambitious, but manageable with many actionable elements. Through the successful implantation of this plan, the City will achieve its mission to build Coffeyville as a vibrant, beautiful, prosperous, diverse, and authentic place – doing so through partnerships, a professional organization, business development, arts and culture, place-making, revitalization and redevelopment, while promoting the City's many attributes.

The City of Coffeyville would like to express its gratitude for those who contributed their thoughts and expertise during the creation of this Envision the Possibilities Strategic Housing Plan 2030, and to those who will remain our partners as the housing goals are achieved.

Subject to Change. The information in this report is provided 'as is' without any representation or warranty of any kind, and the City does not represent or warrant that the report or any of its information will meet any of the requirements of a recipient of the report. The information of this report is subject to change as a result of new information, changes in process requirements and the availability of resources.

	CITY OF COFFEYVILLE **BOARD OF COMMISSIONERS AGENDA ITEM**
MEETING DATE	August 23, 2022
RESOLUTION OR ORDINANCE NUMBER	R-22-53
AGENDA TITLE	A RESOLUTION TO ALLOW THE COMMISSION TO ADOPT THE CITY OF COFFEYVILLE'S HOUSING NEEDS ANALYSIS DATED AUGUST 23, 2022.
REQUESTING DEPARTMENT	Housing and Community Development
PRESENTER	Charla Brown
FISCAL INFORMATION	Cost as recommended: There is no fiscal impact associated with this plan. Budget Line Item: Balance Available New Appropriation Required: [] Yes [x] No
PURPOSE	For the Commission's consideration in adopting the City of Coffeyville's Housing Needs Analysis, dated August 23, 2022, and signing the attached Resolution, adopting same.
BACKGROUND	The City's Housing Needs Analysis presents data and visualizations describing local demographics and measures of housing affordability, housing stock, characteristics and variations in key housing indicators that can help inform the Commission, the community, Developers and Investors of the most effective housing strategies to further grow Coffeyville.
SPECIAL NOTES	By working in partnership with the Commission, as well as with community, Federal and State agencies, the Housing Needs Analysis will help align the needs of the community with the programs and the people that will advance and protect our City's economic enrichment and development.
ANALYSIS	
PUBLIC INFORMATION PROCESS	The Housing Needs Analysis provides a vehicle for establishing strategies reflective of changing needs, resources, and conditions. It is a comprehensive assessment of the City's housing needs which contains analysis to address provisions for sufficient

	housing for all income groups; preservation of affordable housing stock, provisions for affordable housing opportunities for low and moderate income households; and maintains compliance with applicable state and local laws, regulations, and guidelines relating to housing.
BOARD OR COMMISSION RECOMMENDATION	
STAFF RECOMMENDATION	Staff recommends approval of the Resolution to adopt the City of Coffeyville's Housing Needs Analysis
REFERENCE DOCUMENTS ATTACHED	Resolution; City of Coffeyville's Housing Needs Analysis dated August 2022

RESOLUTION NO. R-22-53

A RESOLUTION ADOPTING THE 2022 COFFEYVILLE HOUSING NEEDS ANALYSIS.

WHEREAS, pursuant to K.S.A. 12-5241 et seq., the Kansas Rural Housing Incentive District provides a financing tool for cities to address housing shortages within their communities; and

WHEREAS, in order to avail itself of opportunities under K.S.A. 12-5241 et seq., the Kansas Department of Commerce requires cities to conduct a local jurisdiction Housing Needs Analysis, demonstrating there is a shortage of quality housing within the City; that the shortage of housing is expected to persist; that the shortage of housing is a substantial deterrent to future economic growth in the City; and that the future economic well-being of the City depends on the Governing Body providing additional incentives for the construction or renovation of quality housing within the City; and

WHEREAS, the Housing Needs Analysis is a policy document that, among other things, identifies the housing needs of all City residents, including those special and very low-income populations most in need; and

WHEREAS, at the time of the adoption of a Housing Needs Analysis, the City is required to submit the document to the Kansas Department of Commerce as required by K.S.A. 12-5244; and

WHEREAS, the City has completed a Housing Needs Analysis for 2022.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF COFFEYVILLE, KANSAS:

1. The City Commission does hereby declare the above recitals are true and correct and incorporate such recitals herein by reference.

2. The City Commission hereby certifies that the adoption of the 2022 Coffeyville Housing Needs Analysis, a copy of which is attached hereto and marked as such, will be beneficial to the health, safety, and welfare of the citizens of Coffeyville and the general public, and hereby adopts the same.

3. The City Commission hereby acknowledges that the 2022 Coffeyville Housing Needs Analysis constitutes a comprehensive assessment the City's housing needs which contains analysis to address provisions for sufficient housing for all income groups, preservation of affordable housing stock, provisions for affordable housing opportunities for low and moderate income households, and compliance with applicable state and local laws, regulations, and guidelines relating to housing.

4. The City Commission hereby approves the transmission of the 2022 Coffeyville Housing Needs Analysis to the Kansas Department of Commerce for review and certification.

5. The City Commission hereby delegates and authorizes the Director of Housing and Community Development to respond to the Kansas Department of Commerce comments and make non-policy related changes to the 2022 Coffeyville Housing Needs Analysis.

6. The City Clerk shall certify to the adoption of this Resolution which shall be effective upon its adoption.

ADOPTED THIS 23rd DAY OF AUGUST 2022.

____
Ann Marie Vannoster, Mayor

ATTEST:

____
Melissa Carter, City Clerk

APPROVED AS TO FORM AND LEGALITY:

____
Paul Kritz, City Attorney

Housing Needs Analysis
City of Coffeyville, Kansas
August 2022

T A B L E O F C O N T E N T S

SUMMARY OF MAJOR FINDINGS

The City of Coffeyville has prepared a Housing Assessment Analysis that evaluates the City of Coffeyville's current for-sale and rental housing, quantifies near-term housing demand, and identifies housing opportunities to capture and support new housing construction. The Assessment's major findings are summarized in the text below.

Economic and Demographic Overview

The City of Coffeyville is a rural community located in Montgomery County in southeast Kansas. A community's population size, growth, household types, age composition, educational attainment and income levels play significant roles in the demand for housing.

A community's population growth patterns play significant roles in the demand for housing and supportable property values. Over the past six decades, Coffeyville experienced steady population loss, declining by 49.22 percent from 17,382 residents in 1960, to 8,826 residents by 2020. Coffeyville's current population can be compared to Coffeyville's population between 1900 to 1910.

Over the past decade, the composition of households in Coffeyville shifted slightly with single female and non-family householder comprising larger market shares. The number of female householder families with no husband present 1,454. The number of married-couple households stands at 1,267. The number of married-couple households with children under 18 years is 459. Shifts in the types of households in Coffeyville have likely had an impact on the composition of housing demand and new home construction.

The number of householders 65 years and older account for 17.4 percent of all households in Coffeyville. In the coming years, senior households are expected to have a growing impact on the Coffeyville housing market and the demand for independent and assisted living facilities. Senior independent and assisted living facilities are in short supply and provide developer and investor opportunity.

Coffeyville residents on average are less educated than the norms for both Kansas and the United States. Approximately 28.4 percent of Coffeyville residents 25 years and over have attained associate, bachelors and/or advanced degrees. By comparison, 35.7 percent of Kansas residents, and 39.1 percent of U.S. residents, possess an Associate, Bachelors and/or advanced degree. Coffeyville's below average educational levels place constraints on attainable incomes, housing values and homeownership levels; however, the large Coffeyville workforce living outside Coffeyville increases the educational attainment level drastically.

The U.S. Census Bureau estimated the 2020 median household income for Kansas of $61,091 and the United States of $67,521. The 2020 median household income of $34,727 for the City of Coffeyville is well below the national and statewide averages. According to U.S. Census, during 2020 an estimated 34.8 percent of households in Coffeyville earned less than $25,000 annually. These households tend to be perpetual renters, but given the low cost of existing single-family housing in Coffeyville, can support the purchase of rehabilitated housing. During 2020, an estimated 17.9 percent of households earned $75,000 or more, fueling a definite demand for move-up and luxury housing.

According to the US Census data, the poverty rate in Coffeyville is 29.26%. One out of every 3.4 residents of Coffeyville lives in poverty. 2,582 of the 8,826 Coffeyville residents reported income levels below the poverty line in 2020. Nearly 40 percent of the 2,582 Coffeyville residents living below the poverty line are children under the age of 18 years. **Source 2020 US Census**

Poverty income households tend to be perpetual renters; therefore, there will always be a definite need for low-income rental property. Developers and investors involved with Federal tax credit programs will find ample opportunity in Coffeyville.

Coffeyville has been successful in generating new jobs in the area, but have not capitalized on those jobs due to a lack of affordable, adequate housing. According to the U.S. Census Bureau in 2020, Coffeyville supported 3,667 jobs, of which less than 35 percent were residents of the City. Nonresidents working in Coffeyville that leave the City limits to live totals 2,384. Nonresidents working in Coffeyville represent an untapped workforce housing market and a potential for all segments of new housing unit construction. Developers and Investors will be profitable in any housing segment they choose.

Since 2005 the unemployment rate in Coffeyville, Kansas has ranged from 13.8% in July 2009, to 3.5% in September 2019. The current unemployment rate for Coffeyville is 4.7% in August of 2022.

For-Sale Housing Market

The 2010 Census inventoried 5,021 housing units in Coffeyville, Kansas, down 9.5 percent from 5,550 housing units reported by the 2000 Census. The 2020 Census inventoried 4,956 housing units in Coffeyville, Kansas, down 1.3 percent from 5,021 housing units reported by the 2010 Census. A reported 459 homes were damaged by the 2007 flood, representing approximately 10 percent of Coffeyville's housing stock. Most of the damaged homes were demolished, accounting for decline in the City's housing stock from 2000 to 2010. As of 2020, an additional 366 homes have been demolished due to blighted or unsafe conditions. At the time of this assessment, a total of 825 homes have been removed from Coffeyville's housing stock. It is estimated that over 700 homes are still substandard. The overall occupancy rate for existing housing in Coffeyville was reported by the 2020 Census at 80.6 percent, with 3,995 housing units occupied.

Coffeyville's housing stock is relatively old with over two-thirds of the existing inventory built prior to 1960 (compared to 36.9% for Kansas). Newer housing built since 1990 represents just over 10 percent of Coffeyville's total inventory. According to the U.S. Census Bureau from 2000 to 2020, just 111 new housing units were built in Coffeyville. Although the 1990 through 2020 new housing unit construction represents a 10% increase, the 2007 flood removed over 10% of the existing housing stock.

Due to Coffeyville's lack of new construction, past historical information must be utilized to show potential. From 2005 through 2013, a total of 1,130 homes sold in Coffeyville. After peaking at 192 home sales in 2006, single family housing sales in Coffeyville declined steadily to a low of 97 sales in 2011. Home sales experienced the largest drop in 2009, declining by 38.1 percent over 2008. The trend in declining home sales was attributed to a weakening national and local economy, national housing slump, and more restrictive lending practices. During 2012, home sales in Coffeyville rebounded, up 40.2 percent to a reported 136 homes sold. Home sales declined 12.5 percent in 2013, to 119 sales as interest rates escalated and the inventory of homes on the market declined throughout the year.

Home sale prices in Coffeyville peaked in 2008 at an average price of $71,412. In 2013, the average home sales price dropped 9.1 percent to $64,927. Through 2020, due to a weakening economy, the 2007 flood, and declining home sales velocity, the average sale price declined by another 18.2 percent to $53,100. Over the past two years during the pandemic, housing demand has accelerated the average sales price, but for the purpose of this assessment, the 2020 average sales price of $53,100 will be utilized.

Given the limited new home construction since 2000, new home sales in Coffeyville accounted for a very small market share of total home sales. From 2000 through 2010, the MLS reported a total of just 111 new home sales in Coffeyville. From 2010 through 2020, no new home sales have occurred. In 2021, two new homes were built and sold before completion.

Based on home sales data published by the Southeast Kansas MLS prior to the pandemic, it appears that while Coffeyville supports a diverse for-sale housing market, it is heavily skewed to homes priced under $100,000. Older, smaller homes are very affordable and are suitably priced for first time buyers and empty nesters seeking to down-size prior to the pandemic. Newer housing located primarily in the western portion of the city is suitable for move-up buyers and people relocating from outside the area. Primary complaints of area realtors are the lack of quality move-up housing product, and the limited supply of newer, modern homes built over the past 20 years. These market deficiencies have limited the ability of Coffeyville to attract new hires to the community, as evident by the fact that more than 65 percent of people employed live outside Coffeyville. People employed locally are desperate for any type of housing, and condition sometimes does not matter in the effort to be closer to work. There is an opportunity in Coffeyville to construct new housing targeting the first-time, move-up and upscale market segments.

Interviews were conducted with several realtors in an effort to gain a deeper understanding of Coffeyville's for-sale housing market. The comments received are summarized below.

- A lot of Oklahoma residents work in Coffeyville, providing for an untapped housing market opportunity.

- There is a demand in Coffeyville for luxury housing priced above $200,000. Northbrook is the only custom home subdivision developed over the past 20 years. Many newly hired executives buy homes in Bartlesville or Tulsa, Oklahoma. In the past two years, several doctors have moved to Coffeyville and generated demand for luxury for-sale and rental housing. The Big Hill area of Coffeyville is an excellent location for the construction of luxury housing.

- The construction of new luxury housing in Coffeyville will trigger a domino effect, allowing first-time homebuyers to purchase move-up housing vacated by families moving into luxury homes.

- Pent-up demand in Coffeyville exists for new housing targeting young families, priced from $120,000 to $160,000.

- There has been very little new home construction over the past 25 years. The lack of newer, modern housing hampers the Coffeyville housing market and results in many homebuyers to purchase homes outside of the city.

- The presence of deteriorated homes in Coffeyville and poor condition of some residential neighborhoods are issues for prospective homebuyers.

- The west and north portions of Coffeyville represent the most desirable residential areas, and support the highest demand for for-sale housing.

Rental Housing Market

Rental housing accounts for 42 percent of Coffeyville's occupied housing stock, totaling 1,679 dwelling units. An estimated one-third of the rental housing stock is owned by absentee landlords. The existing stock of rental housing is old with the median year built reported at 1956, compared to 1968 for the state of Kansas. Very little if any attached rental housing has been constructed in Coffeyville over the past 25 years. As a result, much of the rental housing is old and poorly maintained.

The median monthly rents in Coffeyville is $642. No bedroom rent ranges from $300 to $1,500. For 1-bedroom, rent ranges from $300 to $1,500 or more. For 2-bedroom, rent ranges from $500 to $1,500. For 3 or more bedrooms, rent from $750 to $1,500 or more. High-end rental housing, of which there is little, generally commands a monthly rent of $1,200 to $1,500. The median rental rate in Coffeyville is $642 per month. Quality rental properties in Coffeyville generally rent quickly. Realtors interviewed indicated rental housing in Coffeyville is currently operating at an average vacancy rate of just 5.9 percent.

Ten larger rental apartment properties were surveyed in Coffeyville, totaling 404 dwelling units. Given the demographics of the Coffeyville population, highlighted by low income levels and a large elderly population, all ten properties operate as tax credit or income-based rental apartment communities. Four properties totaling 162 dwelling units are available to singles and families with six properties totaling 242 dwelling units catering exclusively to seniors. No exclusively market-rate apartment properties were identified in Coffeyville. Developers and investors will find opportunity by constructing luxury apartments because there are no market-rate apartments in Coffeyville. Also, nonresidents working in Coffeyville that leave the City limits to live totals 2,384. Nonresidents working in Coffeyville represent an untapped workforce housing market and a great potential for market-rate apartments.

Over one-third of Coffeyville households earn less than $25,000 per year which creates considerable demand for income-based and affordable housing. The 2020 Census reported that people aged 65+ accounted for 18.3 percent of Coffeyville's total population, or 1,622 residents. The state-wide average for residents 65+ years is 13.2 percent, indicating Coffeyville supports an above average senior population. Estimates indicate that by 2030 the city's senior population will increase by 220 residents, generating increased need for senior housing.

The modest inventory of affordable rental apartments and current population demographics suggest Coffeyville can support additional income-based rental units.

The primary barrier for prospective renters in Coffeyville is the limited availability of quality rental units in the form of single-family homes and apartment properties. The absence of quality rental properties in Coffeyville results in higher income households seeking housing to look elsewhere, outside the City of Coffeyville. A quality rental housing stock is an important component of fostering a healthy for sale housing market, by offering prospective residents the opportunity to live in the community before buying a home.

Assessment Conclusions

Findings and recommendations provided by the Housing Demand Market Analysis prepared for the City of Coffeyville, Kansas include:

- Quantify 5-year housing absorption for the City of Coffeyville and
- Identify housing market opportunities in Coffeyville, including market segmentation, housing product types (i.e., for-sale, rental and senior housing) and location.

Forecast Housing Demand

Through population growth and the modest capture of non-residents working locally new housing demand from 2020 through 2030 in Coffeyville is estimated at 238 to 357 dwelling units. According to the 2020 Census Coffeyville's mix of occupied housing units was 57.9 percent owner-occupied and 42.1 percent renter-occupied. This report estimates that through 2030, owner-occupied housing will account for 60 percent of all new housing units, with renter-occupied housing accounting for the remaining 40 percent. Therefore, through 2030, the mix of new housing demand is estimated at 142 to 214 owner-occupied units, and 95 to 142 rental units.

Household income levels directly influence housing affordability. From 2020 to 2030, a 13.7 percent increase is forecasted for the average household income of Coffeyville, making it $39,484 annually. By 2030, an estimated 17.9 percent of households will earn $75,000 or more. Coffeyville's large concentration of low-income households and small percentage of high-income households suggests a strong need for affordable housing and restricts the size of the luxury housing market.

Income levels suggest considerable new demand for affordable rental housing will materialize in Coffeyville through the year 2030. An estimated 34.8 percent of households in Coffeyville earn less than $25,000 annually. These households tend to be perpetual renters. Through 2030, rental housing at rents of less than $500 in the City of Coffeyville is forecast to account for 21.9 percent of total new rental housing absorption, or 20 to 31 dwelling units. An estimated 59.6 percent of new rental housing absorption, or 56 to 84 dwelling units, will originate at rents of $500 to $999 per month. An estimated 9.1 percent of new rental housing absorption, or 9 to 13 dwelling units, will originate at rents of $1,000 to $1,500 or more per month.

Housing Market Opportunities

Coffeyville has successfully attracted a large employment base, including such notable companies as John Deere and Acme; however, despite supporting approximately 3,667 jobs, only 35 percent of workers reside in the community. A primary hurdle in attracting new residents is the limited availability of quality for-sale and rental housing. Several area employers indicated a difficulty in filling available positions due primarily to the shortage of quality housing in Coffeyville. Many new employees at local firms relocating to the area must seek housing in such places as Bartlesville, Oklahoma, and Tulsa, Oklahoma to commute to work. For Coffeyville to successfully retain and attract jobs, as well as lure new residents, it must offer prospective employers and their employees a more diverse mix of quality housing that includes both new for sale, and new rental product.

Single-family housing in Coffeyville is very affordable. In 2020, the average sales price was just $53,100 for resale homes, but the housing stock only appears to be in fair condition. There are housing units (particularly in the older parts of town) suffering from deferred maintenance and disinvestment. Therefore, the current housing market is limited to hourly workers, office staff and management. However, what is needed is a greater mix and stock of quality new for-sale housing priced from $130,000 to $179,999, aimed at entry-level and first-time move-up buyers; and $220,000+, targeting upper management, professionals and physicians. Considering 2,384 non-residents working in Coffeyville leave the City limits to live, non-residents working in Coffeyville represent an untapped workforce housing market and a potential for all segments of new housing unit construction.

Coffeyville's west side is the preferred location for new home construction targeting entry-level and first-time move-up buyers, while boasting schools, shopping, recreation, health services and employment. New semi-custom and custom housing priced at $220,000 and above will require a unique and prestigious location. The Big Hill area in northwest Coffeyville, highlighted by excellent view corridors and the presence of two golf courses, and the

Northbrooke custom home subdivision are ideal locations for the development of a premier single-family home community.

The primary barrier for prospective renters in Coffeyville is the limited availability of quality rental units in the form of single-family homes, duplexes and apartment properties. The absence of quality rental properties in Coffeyville results in higher income households seeking housing to look elsewhere, outside Coffeyville. Considering 2,384 non-residents working in Coffeyville leave the City limits to live, non-residents working in Coffeyville represent an untapped workforce housing market and a potential for all segments of new housing unit construction. A quality rental housing stock is an important component of fostering a healthy for-sale housing market by offering prospective residents the opportunity to live in the community before buying a home.

An estimated 31.53 percent, or 1,264 households, in Coffeyville earn $35,000 to $74,999 per year, of which some are prospective renters of market-rate housing. By 2030, households earning $35,000 to $74,999 are expected to increase dramatically, suggesting a strong growth in the demand for market-rate rental housing. Considering 2,384 non-residents working in Coffeyville leave the City limits to live, non-residents working in Coffeyville represent an untapped workforce housing market and a potential for all segments of new housing unit construction. Large-scale market-rate apartment development targeting move-up renters is best suited on the west side of Coffeyville. In addition, the construction of market-rate duplexes for rent is appropriate infill development.

With nearly 34.8 percent of households in Coffeyville earning less than $25,000, there is projected to be a continued need for affordable rental housing. In addition, Coffeyville's senior population is large and growing, generating a growing demand for affordable rental housing geared specifically to low-income and seniors. Only six income-based senior apartment properties, totaling just 242 dwelling units, currently operate in Coffeyville, suggesting a supply-demand imbalance.

Based on Coffeyville's income and age demographics, as well as current supply of affordable rental housing, over the next ten-years additional construction of income-based rental properties for singles, families and seniors will be required. Appropriate location for the development of future affordable rental housing is within the portion of Coffeyville located south of 11th Street.

Housing Needs Analysis
City of Coffeyville, Kansas
August 2022

HOUSING NEEDS ANALYSIS
CITY OF COFFEYVILLE, KANSAS

August 2022

INTRODUCTION

The City of Coffeyville has prepared a Housing Assessment that evaluates the City of Coffeyville's current housing segments and quantifies housing demand. Based on the assessment findings, housing market opportunities for the City of Coffeyville are identified. The Housing Assessment also offers insight to the Coffeyville housing market for Developer and Investor purposes.

The Housing Assessment is segmented into five sections, including: 1) a community-wide demographic and economic assessment; 2) existing housing characteristics; 3) for-sale housing analysis; 4) rental housing assessment, and 5) housing demand projections.

The Demographic and Economic Assessment section identifies the housing area, population and household growth trends, household types, household incomes, educational attainment and historical employment growth trends. This section of the assessment provides the baseline data necessary in forecasting future demand for-sale and rental housing in Coffeyville, Kansas. The demographic profile of a community affects housing demand and the types of housing that are needed. The housing life-cycle stages are: entry-level households, first-time homebuyers and move-up renters, move-up homebuyers, empty-nesters, younger independent seniors and older seniors.

The Housing Stock Characteristics Assessment section of the report identifies the inventory, age and composition of Coffeyville's existing housing stock, housing tenure and occupancies, inventory of for-sale and rental housing, and the lack of new home construction. The goal is to identify current and future opportunities to support new housing stock in Coffeyville.

The For-Sale Housing Assessment section addresses recent trends in the sale of existing single-family homes, historical inventory of homes actively on the market, and an assessment of active residential subdivisions.

The Rental Housing Market Assessment section of the report assesses market-rate, income-based and senior housing communities in Coffeyville in an effort to gauge the inventory, quality and occupancies of the current rental housing stock. The section clearly identifies the need for rental housing stock of all types.

The Housing Demand section of the report provides housing demand forecasts by product type for the City of Coffeyville. Demand for additional housing in the City of Coffeyville will primarily come from household growth and the large workforce living outside Coffeyville. The lack of quality rental housing can also be a source of future housing demand.

Based on the assessment findings housing demand forecasts by product type were quantified for the City of Coffeyville and opportunities to support new housing construction will be identified; including appropriate market segmentation, housing product, and location.

DEMOGRAPHIC AND ECONOMIC ASSESSMENT

This section of the assessment examines economic and demographic factors impacting the City of Coffeyville, including: population and household growth trends; age distribution; educational attainment; household income, and employment trends. Quantifying these demographic and economic characteristics will assist in projecting the future demand for housing in Coffeyville.

Population and Households

A community's population growth patterns play significant roles in the demand for housing and supportable property values. Over the past six decades, Coffeyville experienced steady population loss, declining by 49.22 percent from 17,382 residents in 1960 to 8,826 residents by 2020. Coffeyville's current population can be compared to Coffeyville's population between 1900 to 1910.

Year	Population
2020	8,826
2010	10,295
2000	11,021
1990	12,917
1980	15,185
1970	15,116
1960	17,382
1950	17,113
1940	17,355
1930	16,198
1920	13,452
1910	12,687
1900	4,953

Source 2020 US Census

The U.S. Census Bureau reported annual population estimates for Coffeyville from 1990 to 2020. During this 30-year timeframe, the Coffeyville population declined by 31.6 percent, a loss 4,091 residents.

The Wichita State University Center for Economic Development and Business Research projects the Coffeyville population will continue to decline through 2030, dropping to 7,500, a loss of 1,326 residents from the 2020 Census. This projected 15.02 percent decline from 2020 to 2030 in population, if realized, would have a detrimental impact on the local housing market in the form of declining future demand and trends in housing values.

The 2020 Census showed the median age in Coffeyville is 37.1 and is expected to rise to 38 years in the future. The population aged 65+ is projected to increase by 8.7 percent by 2030, while children ages 0 to 18 will decline by 6.0 percent. The population of residents in their prime working years, aged 25 to 54 years, is projected to decline by 4.4 percent from 2020 to 2030. These expected declines in population and shifts in age demographics will result in shifts in housing needs, unless corrected.

Over the past decade, the composition of households in Coffeyville shifted slightly with single female and non-family householder comprising larger market shares. The number of female householder families with no husband present 1,454. The number of married-couple households stands at 1,267. The number of married-couple households with children under 18 years is 459. Shifts in the types of households in Coffeyville have likely had an impact on the composition of housing demand and new home construction.

City of Coffeyville Household Types

Total Households	**3,995**
Average Household Size	2.22
Households with one or more people under 18 years	26.4%
Households with one or more people 60 years and over	40.8%
Householder living alone	43.4%
Householder 65 years and over	17.4%
Total Families	**2,082**
Average Family Size	3.07

Source 2020 US Census

The number of householders 65 years and older account for 17.4 percent of all households in Coffeyville. In the coming years, senior households are expected to have a growing impact on the Coffeyville housing market and the demand for independent and assisted living facilities. Senior independent and assisted living facilities are in short supply, and provide developer and investor opportunity.

Population Age Distribution

The age composition of a community's population plays a significant role in the demand for housing. As a person ages, their housing needs change. The following Population By Age information summarizes the primary age groups according Coffeyville's population, including adolescent (0-19 years); college-age adults (20 to 24 years); young adults (25 to 34 years); family/working adults (35-44 years); empty nesters (45-54 years and 55-64 years); and elderly (65+ years). Each of these age groups possess distinctively different consumer and housing needs, but present opportunities for both developers and investors.

Population by Age

Adolescent (0-19 years)	2,481
College age adults (20 to 24 years)	495
Young adults (25 to 34 years)	1,245
Family/working adults (35-44 years)	894
Empty nesters (45-54 years and 55-64 years)	2,088
Elderly (65+ years)	1,621

Source 2020 US Census

Educational Attainment

Because income increases with advancing educational attainment, communities with high education levels generally support higher levels of homeownership and housing values. The U.S. Census Bureau provided 2020 educational attainment levels for the population age 25 years and over for the City of Coffeyville, Kansas.

Educational Attainment Levels – Coffeyville, KS For Residents 25 Year and Over

Less than 9th Grade	217	3.5%
9th to 12th grade, no diploma	704	11.4%
High School graduate (plus equivalency)	1,815	29.3%
Some College, no degree	1,701	27.5%
Associate's degree	641	10.4%
Bachelor's degree	866	14.0%
Graduate or professional degree	248	4.0%

Source 2020 US Census

Coffeyville residents on average are less educated than the norms for both Kansas and the United States. Approximately 28.4 percent of Coffeyville residents 25 years and over have attained Associate, Bachelors and/or advanced degrees. By comparison, 35.7 percent of Kansas residents and 39.1 percent of U.S. residents possess an Associate, Bachelors and/or advanced degree. Coffeyville's below average educational levels place constraints on attainable incomes, housing values and homeownership levels, but the large Coffeyville workforce living outside Coffeyville increases the educational attainment level drastically.

Household Income

Generally, as incomes rise higher housing costs are supported. The 2020 Household Income In Past 12 Months (in 2020 inflation-adjusted) information summarizes the 2020 Household Income In Past 12 Months (in 2020 inflation-adjusted).

2020 Household Income in Past 12 Months (in 2020 inflation-adjusted)

Total Household	3,995	100%
Less than $15,000	886	22.1%
$15,000 - $24,999	509	12.7%
$25,000 - $34,999	613	15.3%
$35,000 - $49,999	630	15.7%
$50,000 - $74,999	634	15.8%
$75,000 - $99,999	176	4.4%
$100,000 - $149,999	327	8.1%
$150,000 - $199,000	89	2.2%
$200,000 or more	131	3.2%

Source 2020 US Census

The U.S. Census Bureau estimated the 2020 median household income for Kansas of $61,091, and the United States of $67,521. The 2020 median household income of $34,727 for the City of Coffeyville is well below the national and statewide averages. According to U.S. Census during 2020, an estimated 34.8 percent of households in Coffeyville earned less than $25,000 annually. These households tend to be perpetual renters, but given the low cost of existing single-family housing in Coffeyville, can support the purchase of rehabilitated housing. During 2020, an estimated 17.9 percent of households earned $75,000 or more, fueling a definite demand for move-up and luxury housing.

Approximately half of the city's households are estimated to earn less than $35,000 annually in 2020. Household income of $35, 000 to $49,999 have a budgeted home purchase ranging from $70,400 - $82,100 depending on interest rates, credit score and debt ratio. In 2020, 17.9 percent of all Coffeyville households possess median incomes of $75,000 or more. Depending upon interest rates, credit score and debt ratio, 17.9 percent of all Coffeyville households could afford a budgeted house purchase of $151,600 to $557,700. Due to the definite shortage of new home construction, developers and investors have a large household income segment for new home and rental property construction. These household income trends suggest over the next 10 + years a continued strong need in Coffeyville for affordable housing, and a strong growth in the need for move-up and luxury housing. Source **2020 US Census**

Coffeyville Poverty

According to the US Census data, the poverty rate in Coffeyville is 29.26%. One out of every 3.4 residents of Coffeyville lives in poverty. 2,582 of the 8,826 Coffeyville residents reported income levels below the poverty line in 2020. Nearly 40 percent of the 2,582 Coffeyville residents living below the poverty line are children under the age of 18 years. **Source 2020 US Census**

The Poverty Rate across the state of Kansas is 11.4%, meaning Coffeyville has a dramatically higher than the average percentage of residents below the poverty line when compared to the rest of Kansas. The largest demographic living in poverty are Males 18 - 24, followed by Females 25 – 34, and then Females 18 - 24. **Source 2020 US Census**

Poverty income households tend to be perpetual renters; therefore, there will always be a definite need for low-income rental property. Developers and investors involved with Federal tax credit programs will find ample opportunity in Coffeyville.

Employment Trends

Since gains in employment generally fuels population, income and housing market growth, employment trends are a reliable indicator of general economic conditions and housing demand. Typically, households prefer to live near work for convenience.

According to the U.S. Census Bureau, as of the 2020 Census, the leading employment sector in Coffeyville included management, business, science and arts occupations (906 jobs); sales and office occupations (889 jobs); production, transportation and material moving occupations (749 jobs); and natural resources, construction, and maintenance occupations (276 jobs). When compared to statewide averages, Coffeyville supports above-average concentrations of jobs in manufacturing; transportation, warehousing and utilities; and education and health care services.

The composition of an area's employment base helps to dictate income levels and the composition of housing demand. High levels of such white collar occupations as professional and technical services; financial, insurance and real estate; and administrative generate demand for professional office space, while health and social services jobs create demand for owner-occupied housing.

The information below provides a comparison of civilian employment levels by occupation for Coffeyville, as published in the 2020 Census.

Coffeyville Occupation Employed 16 Years And Over

Civilian employed population 16 years and over:	3,667
Management, business, science, and arts occupations:	906
Management, business, and financial occupations:	299
Management occupations	236
Business and financial operations occupations	63
Computer, engineering, and science occupations:	81
Computer and mathematical occupations	19
Architecture and engineering occupations	28
Life, physical, and social science occupations	34
Education, legal, community service, arts, and media occupations:	297
Community and social service occupations	34
Legal occupations	0
Educational instruction, and library occupations	248
Arts, design, entertainment, sports, and media occupations	15
Healthcare practitioners and technical occupations:	229
Health diagnosing and treating practitioners and other technical occupations	137
Health technologists and technicians	92
Service occupations:	**847**
Healthcare support occupations	290

Protective service occupations:	152
Firefighting and prevention, and other protective service workers including supervisors	96
Law enforcement workers including supervisors	56
Food preparation and serving related occupations	165
cleaning and maintenance occupations	165
Personal care and service occupations	75
Sales and office occupations:	**889**
Sales and related occupations	493
Office and administrative support occupations	396
Natural resources, construction, and maintenance occupations:	276
Farming, fishing, and forestry occupations	50
Construction and extraction occupations	87
Installation, maintenance, and repair occupations	139
Production, transportation, and material moving occupations:	**749**
Production occupations	511
Transportation occupations	130
Material moving occupations	108

Source 2020 US Census

Coffeyville has been successful in generating new jobs in the area, but have not capitalized on those jobs due to a lack of affordable, adequate housing. According to the U.S. Census Bureau in 2020, Coffeyville supported 3,667 jobs, of which less than 35 percent were residents of the City. Nonresidents working in Coffeyville that leave the City limits to live totals 2,384. Nonresidents working in Coffeyville represent an untapped workforce housing market and a potential for all segments of new housing unit construction. Developers and Investors will be profitable in any housing segment they choose.

Unemployment Trends

Since 2005 the unemployment rate in Coffeyville, Kansas has ranged from 13.8% in July 2009, to 3.5% in September 2019. The current unemployment rate for Coffeyville is 4.7% , as of August 2022.

Business Location Factors

Interviews conducted with the Coffeyville Community College, United School District 445, Chamber of Commerce, City Staff, business owners and several local real estate agents identified assets/opportunities and constraints/limitations of Coffeyville, Kansas as a business location. The bullet points below summarize the content of those interviews.

Assets / Opportunities

- Coffeyville offers a low cost of labor;
- Low housing costs for owner-occupied, but quality is in question;
- The City of Coffeyville supports a large employment base, but employees live somewhere other than Coffeyville;
- The City of Coffeyville operates an electric utility with the opportunity to offer prospective businesses low electricity rates and sufficient capacity;
- The City of Coffeyville can provide prospective businesses adequate domestic water and sanitary sewer service capacity;
- Coffeyville offers good highway access that affords convenient overnight trucking to a large geographic area and major metropolitan areas. Highway 169 through Coffeyville is the shortest route between Kansas City and Tulsa;
- Coffeyville offers excellent short-line and regional rail service as well as close proximity to the Port of Catoosa;
- City-owned industrial park provides a large inventory of fully serviced land for prospective businesses as well as the opportunity to offer economic incentives in the form of discounted land acquisition costs;
- Coffeyville supports a strong existing industrial base highlighted by such major companies as John Deere;
- The presence of Coffeyville Community College assists in providing an educated and skilled workforce;
- The City of Coffeyville's commercial real property tax levy compares favorably to similar sized cities in Southeast Kansas;
- The City of Coffeyville has in the past offered economic incentives to prospective businesses; and
- Presence of medical services at the Coffeyville Regional Medical Center.

Constraints / Limitations

- Coffeyville's declining population and labor pool places limitations on attracting major retailers and employers, plus employees have no place to live;

- Coffeyville's real property mill levy is high because of the population loss;

- The City of Coffeyville has suffered from steady population decline over the past several decades and no one is building anything;

- Despite supporting a large employment base, most workers employed in Coffeyville live outside Coffeyville;

- Coffeyville suffers from an old housing stock with a limited inventory of quality for sale and rental housing;

- Given its small population base Coffeyville supports low community amenities such as retail, entertainment, personal services and recreation;

- Coffeyville will never experience growth, given the shortage of all types of housing;

- Simply put, Coffeyville needs housing of all types; and

- Coffeyville suffers from an inferiority complex.

Coffeyville possesses ample advantages for attracting businesses, jobs and development activity. The large manufacturing base and presence of such major companies as Coffeyville Resources, Acme, and John Deere are favorable assets for attracting additional industry. Other community assets include city-owned electric service, adequate public utilities, availability of economic incentives and presence of Coffeyville Community College and Coffeyville Regional Medical Center. Challenges facing future economic development of Coffeyville include a limited stock of quality housing, community amenities, declining population and labor force.

Conclusions

The City of Coffeyville is a rural community located in Montgomery County in southeast Kansas. A community's population size, growth, household types, age composition, educational attainment and income levels play significant roles in the demand for housing.

A community's population growth patterns play significant roles in the demand for housing and supportable property values. Over the past six decades, Coffeyville experienced steady population loss, declining by 49.22 percent from 17,382 residents in 1960 to 8,826 residents by 2020. Coffeyville's current population can be compared to Coffeyville's population between 1900 to 1910. The Wichita State University Center for Economic Development and Business Research projects Coffeyville's population will continue to decline through 2030, dropping to 7,500, a loss of 1,326 residents from the 2020 Census. This projected population loss, if realized, would have a significant detrimental impact on the future demand for housing and value appreciation in Coffeyville.

A reported 459 homes were damaged by the 2007 flood, representing approximately 10 percent of Coffeyville's housing stock at that time. Most of the damaged homes were demolished; accounting for decline in the City's housing stock from 2000 to 2010. As of 2020, an additional 366 homes have been demolished due to blighted or unsafe conditions. At the time of this report, a total of 825 homes have been removed from Coffeyville's housing stock, which represents an additional 8 percent removed from Coffeyville's housing stock. It is estimated that over 700 homes and rentals are still substandard in Coffeyville.

Over the past decade the composition of households in Coffeyville shifted slightly with the number of female householder families with no husband present rising by 2.0 percent and number of married-couple families with children under 18 years old declining by 22.8 percent. These shifts in the types of households in Coffeyville have likely had an impact on the composition of housing demand.

The age composition of a community's population plays a significant role in the demand for housing. Housing demand and expenditures change as individuals grow older. Over the decade the number of family/working adult residents has greatly declined, while the number of elderly (65+ years) declined by 7.0 percent and children ages 0 to 18 years declined by 5.0 percent. Absolute population gains were the largest for empty nesters ages 55 to 64 years, suggesting a future growing demand for senior housing in the form of independent living and assisted living facilities. The population aged 65+ is projected to increase by 8.7 percent by 2030 while children ages 0 to 18 will decline by 6.0 percent.

Education levels figure into a community's socio-economic status. Income increases with advancing educational attainment; therefore, communities with high education levels generally support higher levels of homeownership and housing values. Coffeyville residents on average are less educated than the norms for both Kansas and the United States. Approximately 28.4 percent of Coffeyville residents 25 years and over have attained associate, bachelors and advanced degrees. By comparison, 35.7 percent of Kansas residents and 39.1 percent of U.S. residents possess an associate, bachelors or advanced degree. Coffeyville's below average educational levels place constraints on attainable incomes, housing values and homeownership levels, but the large Coffeyville workforce living outside Coffeyville increases the educational attainment level drastically.

Supportable residential housing values and the mix of housing are a function of resident income levels. Generally, as income rises higher, home ownership levels and housing costs are supported. An estimated 38.8 percent of households in Coffeyville earn less than $25,000 annually. These households tend to be perpetual renters, but given the low cost of existing single-family housing in Coffeyville, they can support the purchase of rehabilitated housing.

Meanwhile, an estimated 17.9 percent of households earn $75,000 or more, fueling demand for move-up and luxury housing.

Approximately half of the city's households are estimated to earn less than $35,000 annually by 2020. By 2020, 17.9 percent of all Coffeyville households are estimated to possess median incomes of $75,000 or more, a total of 723 households. These household income trends suggest over the next ten years a continued strong need in Coffeyville for affordable housing, and a strong growth in the need for move-up and luxury housing.

Coffeyville and Montgomery County have been successful in generating new jobs in the area, but have not fully capitalized on those jobs due to a lack of affordable, adequate housing. According to the U.S. Census Bureau, in 2020 Coffeyville supported 3,667 jobs, of which less than 35 percent were residents of the City. Nonresidents working in Coffeyville represent an untapped housing market of all types.

HOUSING STOCK CHARACTERISTICS ASSESSMENT

This section of the assessment analyzes the City of Coffeyville's existing housing stock by identifying the inventory, occupancies, age and type of the existing housing inventory as well as recent trends in new home construction activity. The goal is to identify current and future opportunities to support new housing stock in Coffeyville.

Housing Stock Inventory and Occupancies

The 2020 Census inventoried 4,956 housing units in Coffeyville, Kansas, down 10.7 percent from 5,550 housing units reported by the 2000 Census. A reported 459 homes were damaged by the 2007 flood, representing approximately 10 percent of Coffeyville's housing stock. Most of the damaged homes were demolished accounting for decline in the City's housing stock from 2000 to 2010. The overall occupancy rate for existing housing in Coffeyville was reported by the 2020 Census at 80.6 percent with 3,995 housing units occupied. The information below identifies 2020 Census inventory and occupancy data for Coffeyville's housing stock.

Coffeyville, Kansas Housing Stock and Occupancies; 2020 Census

Total housing units	4,956	4,956
Occupied housing units	3,995	80.6%
Owner occupied:	2,316	57.9%
Renter occupied:	1,679	42.1%
Vacant housing units	961	19.4%
Homeowner vacancy rate	3.5	
Rental vacancy rate	5.9	

Source 2020 US Census

The 2000 Census reported that 4,691 housing units were occupied in Coffeyville, including 3,047 owner-occupied units and 1,644 renter-occupied units. By the 2020 Census, the occupied inventory had declined to 3,995 housing units. From 2000 to 2020, the number of owner-occupied housing units in Coffeyville decreased by 15.4 percent to 2,316 units by 2020. Meanwhile, over the decade Coffeyville's inventory of renter-occupied housing units increased slightly from 1,644 housing units in 2000 to 1,679 housing units by 2020. The overall occupancy rate declined from 84.5 percent in 2000 to 80.6 percent by 2020.

Age of Housing Stock

The information below compares the age of Coffeyville's housing stock with that of the State of Kansas, as reported by the 2020 American Community Survey published by the U.S. Census Bureau. Coffeyville's housing stock is relatively old with over two-thirds of the existing inventory built prior to 1960 (compared to 36.9% for Kansas). Newer housing built since 1990 represents just over 10 percent of Coffeyville's total inventory, compared to 25.5 percent for Kansas. New home construction from 2000 to 2010 decreased by nearly 72 percent over the 394 housing units built during the 1990's. According to the City of Coffeyville Building Inspection Department permitting from 2010 to 2020, no new housing was added to Coffeyville. In 2021, two new houses were built ranging in price from $220,000 to 250,000, both sold prior to completion. The age of Coffeyville's housing stock is the primary reason why quality housing that meets buyer's needs is in short supply.

Coffeyville, Kansas Housing Stock by Year Built

2010 to 2020	**0**
2000 to 2009	**111**
1990 to 1999	**394**
1980 to1989	**327**
1970 to 1979	**428**
1960 to 1969	**423**
1940 to 1959	**1,571**
1939 or Earlier	**1,730**

Source 2020 US Census

Housing Stock by Structure Type

The information below identifies Coffeyville's housing stock by unit type as reported by the 2020 American Community Survey.

Coffeyville, Kansas Housing Stock by Type 2020

Total housing units	4,956	4,956
1-unit, detached	3,885	78.4%
1-unit, attached	32	0.6%
2 units	138	2.8%
3 or 4 units	196	4.0%
5 to 9 units	207	4.2%
10 to 19 units	33	0.7%
20 or more units	315	6.4%
Mobile home	150	3.0%
Boat, RV, van, etc.	0	0.0%

2020 US Census

Coffeyville's housing stock is dominated by detached single-family homes that account for 78.4 percent of the total inventory. This preference for detached housing is more common in outlying and rural areas. To illustrate, detached single-Family housing accounts for 72.6 percent of Kansas' housing units.

Another common characteristic of outlying and rural area's housing mix is a modest inventory of multi-family housing units. However, in Coffeyville multi-family structures with 20 or more dwelling units account for 6.4 percent of the total housing stock, compared to 4.6 percent for all of Kansas. The above average rate for multi-family housing may be due to the city's large percentage of lower income households and the corresponding large inventory income-based apartment properties. The housing stock of 2 to 4 unit structures accounts for 6.8 percent of Coffeyville's housing units but just 5.6 percent of Kansas'. **2020 US Census**

Coffeyville's current demographics and mix of housing suggests that the city must address all segments of housing with emphasis on affordable multi-family rental and for-sale housing to foster a more diverse housing market that meets the needs of a wider range of household types.

For 2020, the U.S. Census Bureau estimated that 2,316 owner-occupied housing units in Coffeyville were occupied. Detached single-family homes accounted for 78.4 percent of all occupied owner-occupied housing units. Meanwhile, an estimated 1,679 rental housing units were occupied. Renters were much less likely to occupy detached single-family homes accounting for just 42 percent of all occupied rental units.

The dominance of 10+ unit apartment properties stems from a large inventory of income-based rental housing and preference for 2 to 4 unit properties might originate from Coffeyville's small town character and the dominance of detached single-family housing.

Housing Conditions

Housing is one of the most visible and tangible characteristics of a community's desirability as a place to live, and the vitality of a community often centers on the quality of its housing stock. Thus, it is important that the City of Coffeyville's housing stock remains in good condition, but that appears not to be the norm.

Upon inspection it was concluded that the City of Coffeyville's housing stock appears to be in fair condition, but there are housing units (particularly in the older parts of town) suffering from deferred maintenance and disinvestment. There are an estimated 961 vacant housing units throughout Coffeyville with the City identifying approximately 366 housing units that that have been demolished since 2007, and an estimated 150 more that require demolition due to poor and unsafe conditions. The City of Coffeyville recently approved the demolition of 20 housing units, with another 130 housing units earmarked for future demolition. It is estimated that over 700 homes are still substandard. Also, with few exceptions, the stock of multi-family rental property is old and substandard. It must be noted that there is definite opportunity for quality, upper-scale rental property.

With over two-thirds of Coffeyville's existing housing stock built prior to 1960, many homes might not be energy efficient, or there may be issues with heating, electrical or plumbing systems simply because of their age. Other homes built in the 1960's and 1970's may be in good condition but in need of updating to make them more appealing to current buyer preferences. Newer housing built since 1990 represents just 10 percent of Coffeyville's total inventory and is located primarily in the west and northwest portions of the city. Single-family housing built in the past 30 years appears to be in good condition and offers modern design and features. The most upscale new housing in Coffeyville is within the Northbrook subdivision located on Overlook Drive north of Woodland Avenue. It must be noted that Coffeyville's newer housing built since the 1990's represents 10% of Coffeyville's housing stock, the 2007 flood removed over 10% of Coffeyville's housing stock.

FOR-SALE HOUSING MARKET ANALYSIS

This section of the report evaluates the City of Coffeyville's for-sale housing market by identifying: 1) new and existing home sale trends; 2) current supply of for-sale homes on the market; and 3) active residential subdivisions. Stakeholder interviews were also conducted with the purpose of identifying future for-sale opportunities in Coffeyville. The goal was to determine the Coffeyville for-sale housing market's ability to support near-term new housing construction. Note: Due to the lack of new home construction over the past ten years; the 2007 flood; and the volatile pandemic for-sale housing market, historical data must be utilized.

Home Sale Trends

Multiple Listing Service ("MLS") data provided by local realtors was consulted to ascertain recent single-family home sales trends for Coffeyville. From a peak of 192 home sales in 2006, total home sales declined gradually over the next five years to a low of 97 home sales in 2011. Reason for the dramatic shift can be attributed to the 2007 flood, which the Coffeyville housing stock has not recovered. Home sales experienced the largest drop in 2009, declining by 38.1 percent over 2008. The trend in declining home sales was attributed to a weakening national and local economy, national housing slump and more restrictive lending practices. Also, the insecurity of Coffeyville's future after the 2007 flood.

During 2012 home sales in Coffeyville rebounded, up 40.2 percent to a reported 136 homes sold. Home sales declined 12.5 percent in 2013 to 119 sales as interest rates escalated and the inventory of homes on the market declined throughout the year.

Monthly sales in Coffeyville ranged from a low of 4.33 sales in January to a high of 12.78 sales in August. Home sales seem to be most active during the hot summer months from May to September, and lowest during the winter months of January and February. Since 2013, an average of nearly 10.5 homes sold per month in Coffeyville. From 2009 to 2011 annual sales proceeds declined to a low of $5.2 million, a 54.1 percent drop from the peak in 2006.

Key indicators that are reflective of the health of a local for-sale housing market include annual sales velocity, average sales price, average days on the market ("DOM") and average sales price as a percentage of the average list price. Home sale prices in Coffeyville peaked in 2008 at an average price of $71,412. In 2013, the average home sales price dropped 9.1 percent to $64,927. Through 2020, due to a weakening economy and declining home sales velocity the average sale price declined by another 18.2 percent to $53,100. Over the past two years during the pandemic, housing demand has accelerated the average sales price, but for the purpose of this assessment, the 2020 average sales price of $53,100 will be utilized.

A healthy for-sale housing market generally operates at an average days on the market of 90 days or less. At the height of Coffeyville's housing market, the average days on the market were reported by the Southeast Kansas MLS at 71 days in 2006, and 58 days in 2008, indicative of a healthy supply and demand balance. As the national economy weakened and housing demand softened, the average days on the market rose to a high of 111 days by 2010. As demand has strengthened the average days on the market have moderated to 90 days; however, due to the pandemic, the average days on market has dropped considerably.

With the exception of red hot housing markets homes generally sell for less than the listing price. A healthy for-sale housing market generally garners a sale price of 95 percent or better of the listing price. At the peak of the market from 2006 to 2008 Coffeyville supported an average sales price equating to 92.9 percent to 95.1 percent of the average list price. The assessment of For-Sale housing market utilizes historical data to illustrate when Coffeyville's For-Sale housing market was relatively consistent. Over the past ten years the average sales price has declined to a low of 80.9 percent of the average list price. The pandemic has skewed the average sales price to and overvalued market.

The active listing market can also provide insight into the condition of a local for-sale housing market. The year-end number of active listings, average list price, month's supply and average days on the market from 2009 through 2013 for Coffeyville was consistent. The consistency of for-sale housing market remained through 2020, until the pandemic.

As Coffeyville's for-sale housing market softened over the years, both the number of active listings and months of supply dropped to blow market equilibrium levels declining a healthy level of six months. As a result, the average list price over the years has been on the decline, and the average days on the market on the rise, before the pandemic. Prior to the pandemic, a continued decline in the inventory of available listings should have placed upward pressure on list prices and reduce the months of supply and average days on the market, but that was not the case for Coffeyville.

Data published by the Southeast Kansas MLS illustrates the lack of new housing in Coffeyville. In 2021, two new homes were built with a listing price range from $220,000 to 250,000. Both new homes sold prior to completion. The age of Coffeyville's housing stock is the primary reason why quality housing that meets buyer's needs is in short supply.

Based on home sales data published by the Southeast Kansas MLS prior to the pandemic, it appears that while Coffeyville supports a diverse for-sale housing market, it is heavily skewed to homes priced under $100,000. Older, smaller homes are very affordable and are suitably priced for first-time buyers and empty nesters seeking to down-size prior to the pandemic. Newer housing located primarily in the western portion of the city is suitable for move-up buyers and people relocating from outside the area. Primary complaints of area realtors are the lack of quality move-up housing product and the limited supply of new, modern homes built over the past 20 years. These market deficiencies have limited the ability of Coffeyville to attract new hires to the community as evident by the fact that less than 35 percent of people employed locally live in Coffeyville. People employed locally are desperate for any type of housing and condition sometimes does not matter in the effort to be closer to work. There is an opportunity in Coffeyville to construct new housing targeting the first-time, move-up and upscale market segments.

Current Supply of Homes on the Market

Prior to the pandemic, substandard homes remained on the for-sale market while quality homes sold quickly. Potential homebuyers sought housing outside of Coffeyville and is evident by the 2/3rds of Coffeyville's workforce living outside of Coffeyville.

Past history shows that nearly 82 percent of the homes on the market were priced under $100,000. The active listings prior to the pandemic indicated that homes were on the market between 3 and 1,365 days, averaging 180 days on the market. The homes ranged in size from 800 to 4,515 square feet, averaging 1,795 square feet. The average asking pricing equates to $50.06 per square foot. The most expensive homes are located in the Northbrook subdivision with available homes priced from $230,000 to $499,900.

Active Residential Subdivisions

As mentioned earlier in the report, Coffeyville's housing is old with no new homes constructed since 2010 and only 111 homes built from 2000 to 2009. The last subdivision developed is located immediately south of the Brown Mansion on U.S. 169. Built by Pollet Construction, the subdivision is designed for both market-rate for-sale homes and subsidized rental housing. The subdivision has performed poorly given its location on the south side of the city and the blend of market-rate and subsidized rental housing. To date, just two new homes were built in 2021 since 2010 with a listing price range from $220,000 to 250,000. Both new homes sold prior to completion. Prior to the pandemic, some homes remained on the market for over 6-years.

Northbrook within the northwest quadrant of Coffeyville is the latest luxury home subdivision to be developed in Coffeyville and 14 homes have been constructed. Four homes were available for sale in Northbrook priced from $230,000 to $499,900.

Conclusions

The 2010 Census inventoried 5,021 housing units in Coffeyville, Kansas, down 9.5 percent from 5,550 housing units reported by the 2000 Census. The 2020 Census inventoried 4,956 housing units in

Coffeyville, Kansas, down 1.3 percent from 5,021 housing units reported by the 2010 Census. A reported 459 homes were damaged by the 2007 flood, representing approximately 10 percent of Coffeyville's housing stock. Most of the damaged homes were demolished; accounting for decline in the City's housing stock from 2000 to 2010. As of 2020, an additional 366 homes have been demolished due to blighted or unsafe conditions. At the time of this assessment, a total of 825 homes have been removed from Coffeyville's housing stock. It is estimated that over 700 homes are still substandard. The overall occupancy rate for existing housing in Coffeyville was reported by the 2020 Census at 80.6 percent with 3,995 housing units occupied.

Coffeyville's housing stock is relatively old with over two-thirds of the existing inventory built prior to 1960 (compared to 36.9% for Kansas). Newer housing built since 1990 represents just over 10 percent of Coffeyville's total inventory. According to the U.S. Census Bureau from 2000 to 2020, just 111 new housing units were built in Coffeyville. Although, the 1990 through 2020 new housing unit construction represents a 10% increase, the 2007 flood removed over 10% of the existing housing stock.

Not so similar to the national housing market, Coffeyville has suffered from declining sales velocity and property values. Due to the pandemic home sales velocity, average sales price and total sales proceeds improved considerably, suggesting Coffeyville's for-sale housing market is in recovery; however, the trend is forecasted to end in future years.

Due to Coffeyville's lack of new construction, past historical information must be utilized to show potential. From 2005 through 2013, a total of 1,130 homes sold in Coffeyville. After peaking at 192 home sales in 2006, single family housing sales in Coffeyville declined steadily to a low of 97 sales in 2011. Home sales experienced the largest drop in 2009, declining by 38.1 percent over 2008. The trend in declining home sales was attributed to a weakening national and local economy, national housing slump and more restrictive lending practices. During 2012, home sales in Coffeyville rebounded, up 40.2 percent to a reported 136 homes sold. Home sales declined 12.5 percent in 2013 to 119 sales as interest rates escalated and the inventory of homes on the market declined throughout the year.

Home sale prices in Coffeyville peaked in 2008 at an average price of $71,412. In 2013, the average home sales price dropped 9.1 percent to $64,927. Through 2020, due to a weakening economy, the 2007 flood, and declining home sales velocity, the average sale price declined by another 18.2 percent to $53,100. Over the past two years during the pandemic, housing demand has accelerated the average sales price, but for the purpose of this assessment, the 2020 average sales price of $53,100 will be utilized.

Given the limited new home construction since 2000, new home sales in Coffeyville accounted for a very small market share of total home sales. From 2000 through 2010 the MLS reported a total of just 111 new home sales in Coffeyville. From 2010 through 2020, no new home sales have occurred. In 2021, two new homes were built and sold before completion.

Based on home sales data published by the Southeast Kansas MLS prior to the pandemic, it appears that while Coffeyville supports a diverse for-sale housing market, it is heavily skewed to homes priced under $100,000. Older, smaller homes are very affordable and are suitably priced for first time buyers and empty nesters seeking to down-size prior to the pandemic. Newer housing located primarily in the western portion of the city is suitable for move-up buyers and people relocating from outside the area. Primary complaints of area realtors are the lack of quality move-up housing product, and the limited supply of newer, modern homes built over the past 20 years. These market deficiencies have limited the ability of Coffeyville to attract new hires to the community as evident by the fact that more than 65 percent of people employed live outside Coffeyville. People employed locally are desperate for any type of housing, and condition sometimes does not matter in the effort to be closer to work. There is an opportunity in Coffeyville to construct new housing targeting the first-time, move-up and upscale market segments.

Interviews were conducted with several realtors in an effort to gain a deeper understanding of Coffeyville's for-sale housing market. The comments received are summarized below.

- A lot of Oklahoma residents work in Coffeyville, providing for an untapped housing market opportunity.

- There is a demand in Coffeyville for luxury housing priced above $200,000. Northbrook is the only custom home subdivision developed over the past 20 years. Many newly hired executives buy homes in Bartlesville or Tulsa, Oklahoma. In the past two years, several doctors have moved to Coffeyville and generated demand for luxury for-sale and rental housing. The Big Hill area of Coffeyville is an excellent location for the construction of luxury housing.

- The construction of new luxury housing in Coffeyville will trigger a domino effect allowing first-time homebuyers to purchase move-up housing vacated by families moving into luxury homes.

- Pent-up demand in Coffeyville exists for new housing targeting young families, priced from $120,000 to $160,000.

- There has been very little new home construction over the past 25 years. The lack of newer, modern housing hampers the Coffeyville housing market and results in many homebuyers to purchase homes outside of the city.

- The presence of deteriorated homes in Coffeyville and poor condition of some residential neighborhoods are issues for prospective homebuyers.

- The west and north portions of Coffeyville represent the most desirable residential areas and support the highest demand for f or-sale housing.

RENTAL HOUSING MARKET ANALYSIS

This section of the report evaluates the City of Coffeyville's rental housing market. Three rental housing products were assessed, including: 1) market-rate housing; 2) income based apartments; and 3) senior housing.

Coffeyville Rental Market

According to the 2020 Census, the housing stock of Coffeyville totals 4,956 dwelling units, of which 17.9 percent, or 889 dwelling units, are in multi-unit structures. The homeownership rate for Coffeyville is 53.2 percent, compared to 68.2 percent for Kansas. Over the past three decades the housing stock of Coffeyville has declined by 20.1 percent, from 6,203 dwelling units in 1990 to 4,956 dwelling units in 2020. During this 30-year period, the population of Coffeyville declined by 30.1 percent. The loss of 1,247 housing units is attributed both to the demolition of substandard properties as well as the 2007 flood that impacted 459 dwelling units.

The City has addressed the deteriorated and dilapidated housing problem in recent years by dedicated funds for demolition and pursuing demolition of approximately 40 or more structures each year. As of 2020, an additional 366 homes have been demolished due to blighted or unsafe conditions. At the time of this assessment, a total of 825 homes have been removed from Coffeyville's housing stock. It is estimated that over 700 homes are still substandard. In addition, the City of Coffeyville has recently rated 150 residential properties within the city limits. Based on the findings of the rating system, the city is now in the process of entering into the eminent domain process on approximately 150+ homes for the purpose of demolition.

The City faces a continuing reduction in the inventory of available affordable housing units through deterioration, dilapidation and from the demolition of uninhabitable housing that resulted from the 2007 flood. Homes in the flood impacted area were renting at a reported $250 to $300 per month.

Rental housing accounts for 42 percent of Coffeyville's occupied housing stock, totaling 1,679 dwelling units. The existing stock of rental housing is old with the median year built reported at 1956, compared to 1968 for the state of Kansas. In addition, according to realtors interviewed, much of Coffeyville's stock of market-rate rental housing consists of single-family homes with approximately one-third of the inventory owned by absentee landlords. There is an extreme shortage of quality rental inventory.

The median monthly rents in Coffeyville is $642. There is no difference in rent between a single-family home rental and that of a multi-family apartment property. No bedroom rent ranges primarily from $300 to $1,500. For 1-bedroom, rent primarily ranges from $300 to $1,500 or more. For 2-bedroom, rent ranges from $500 to $1,500. For 3 or more bedrooms, from $750 to $1,500 or more. High-end rental housing, of which there is little, generally commands a monthly rent of $1,200 to $1,500. Quality rental properties in Coffeyville generally rent quickly. Realtors interviewed indicated rental housing in Coffeyville is currently operating at an average vacancy rate of just 5.9 percent.

Total:	1,679
No bedroom:	80
With cash rent:	80
Less than $300	44
$300 to $499	0
$500 to $749	0
$750 to $999	0
$1,000 to $1,499	0
$1,500 or more	36
1 bedroom:	403
With cash rent:	403
Less than $300	101
$300 to $499	121
$500 to $749	121
$750 to $999	0
$1,000 to $1,499	0
$1,500 or more	60
2 bedrooms:	744
With cash rent:	693
Less than $300	9
$300 to $499	64
$500 to $749	417
$750 to $999	186
$1,000 to $1,499	17
$1,500 or more	0
No cash rent	51
3 or more bedrooms:	452
With cash rent:	427
Less than $300	39
$300 to $499	34
$500 to $749	106
$750 to $999	172
$1,000 to $1,499	43
$1,500 or more	33
No cash rent	25

2020 US Census

Very little attached rental housing has been constructed in Coffeyville over the past 35 years. As a result, much of the rental housing is old and poorly maintained. Given the area's declining population and modest income levels, despite a healthy overall occupancy rate, existing rental housing garners modest rental rates.

According to the U.S. Census Bureau, Coffeyville's median household income of $31,878 is 40 percent below the national with nearly 39 percent of all households earning less than $25,000 annually. In addition, 18.1 percent of the Coffeyville population is aged 65 years and older. Based on the income levels and age distribution of Coffeyville residents, considerable demand exists for affordable rental and senior housing.

Rental Housing Assessment

In an effort to identify current rental housing market conditions in Coffeyville, Kansas a survey was conducted of larger rental properties. In addition, interviews were conducted with real estate agents and rental housing management firms. For purposes of the analysis, rental properties were classified into three groups, including: 1) market-rate housing; 2) income-based apartments; and 3) senior housing. Independent and assisted living senior communities were excluded from the survey. The property data was compiled via the Montgomery County parcel search and contacting property managers and leasing agents. Findings of the competitive apartment survey are summarized in the table on the following page.

Ten large-scale rental apartment properties were surveyed in Coffeyville totaling 404 dwelling units. Half of the assessed apartment properties are located in or near downtown Coffeyville. Given the demographics of the Coffeyville population highlighted by low income levels and a large elderly population all ten properties operate as tax credit or income-based rental apartment communities. Four properties totaling 162 dwelling units are available to singles and families with six properties totaling 242 dwelling units catering exclusively to seniors. No exclusively market-rate apartment properties were identified in Coffeyville. The assessed apartment communities offer limited amenities, the most common being laundry facilities and playground. The senior apartment properties generally operate a community room.

Survey of Coffeyville Large-Scale Apartment Properties

Income-Base Properties	**Year Built**	**# of Units**	**Tax Credit/ Section 8**
Cleveland Apartments			
*502 East 2nd Street	1981	24	Yes
*705 East 3rd Street	1983	24	Yes
Coffeyville Village Apartments			
*601-619 East 3rd Street	1969	42	Yes
Mill Supply Apartments			
713 Union Street	2010	32	Yes
Coffeyville Garden Apartments			
2516 West 10th Street	1969	40	Yes

Senior Housing	**Year Built**	**# of Units**	**Tax Credit/ Section 8**
Patterson Square Apartments			
401 Union Street	1982	24	Yes
Manor House			
101 East 5th Street	1981	51	Yes
Pickwick Place Apartments			
600 Maple Street	1977	60	Yes
Dale Apartments			
206 West 8th Street	1925	47	Yes
Bella Rose Villas			
1203 West 14th Street	1961	20	Yes
Sycamore Landing Apartments			
701 Lewark Street	1994	40	Yes

Montgomery County Parcel Search

The tax credit and income-based apartment communities assessed were newer built, or acquired and rehabbed, using tax credits; or, are operated as Section 8 low income housing. Conversations with managers and leasing agents indicated that demand for affordable rental housing is strong, marked by low vacancies. Investors and Developers utilizing Federal tax credits will find opportunity in Coffeyville.

Coffeyville's inventory of rental apartments is old, with an average year built of 1976. All but two of the apartment communities were built prior to 1984. The 32-unit Mill Supply Apartments located at 713 Union Street in downtown Coffeyville is the latest apartment property to be built, opening in 2010.

The modest inventory of affordable rental apartments and current population demographics suggest Coffeyville is in desperate need of additional tax credit and/or income-based rental units.

*Note – Coffeyville Resources demolished 3 income-based apartments in 2022, reducing the total # of apartments from 162 to currently only 72.

Market-Rate Housing

The housing assessment did not identify any large-scale, market-rate apartment properties in Coffeyville. Local realtors indicated single-family homes and 2 to 4 unit properties account for the bulk of market-rate rental housing in Coffeyville.

According to the 2020 American Community Survey published by the U.S. Census Bureau, detached single-family homes account for 37.1 percent of all occupied rental units. Properties with 2 to 4 dwelling units account for 21.3 percent of all renter-occupied units.

There is no difference in rent between a single-family home rental and that of a multi-family apartment property. Monthly rents for single-family homes generally range from $500 to $1,500 for 2-bedroom homes, and $750 to $1,500 for 3-bedroom/2 bath homes. High-end rental housing, of which there is very little, generally commands a monthly rent of $1,200 to $1,500 or more. The median rental rate in Coffeyville is $642 per month. Realtors estimated the current vacancy rate for single-family rental units at approximately 5.9 percent. Quality rental housing in Coffeyville rents quickly.

As of the date of this assessment, very little single-family homes were available for rent in Coffeyville, quoting an asking rental rate of $675 to $1,200 per month. Two bedroom homes are renting for $775 to $1,500 per month, with three bedroom homes renting for $850 to $1,500.

The absence of quality market-rate rental properties in Coffeyville results in higher income households seeking housing to look elsewhere. A quality rental housing stock is an important component of fostering a healthy for-sale housing market by offering prospective residents the opportunity to live in the community before buying a home.

Income-Based Apartments

Over one-third of Coffeyville households earn less than $25,000 per year which creates considerable demand for subsidized and affordable housing. In Coffeyville, affordable housing assistance takes the form of Section 42 Tax Credit Program and the Department of Housing and Urban Development ("HUD") provides subsidized housing through its Section 8 Housing Choice Voucher Program.

Eligibility for the Section 8 Choice Voucher Program is determined based on the total annual gross income and family size and is limited to U.S. citizens and specified categories of non-citizens who have eligible immigration status. All Section 8 programs use the very low-income or low-income standards of the median income for the county or metropolitan area in which the eligible household chooses to live. Based on Montgomery County's median household income of $45,288, for FY 2020 the maximum very low-income limit ranges from $22,800 annually for a one-person household to $43,000 annually for an 8-person household. The low-income limit (60% of County's median income) ranges from $27,360 annually for a one- person household to $51,600 annually for an 8-person household.

The Multifamily Tax-Subsidy Projects income limits are used to determine qualification levels, and to set rental rates for low-income housing tax-credit or tax-exempt bond projects. Eligibility for the Section 42 Tax Credit Program is determined based on maximum income limits set as a percentage of area median income adjusted for household size.

The City identified ten tax credit and income-based rental properties in Coffeyville with a total of 404 dwelling units. Monthly rents are based on 30 percent of adjusted gross income. Four of the assessed properties totaling 162 dwelling units rent to singles and families. The unit mix includes 52 one-bedroom, 48 two-bedroom/one bath, 20 two bedroom/two bath and 43 three bedroom/2 bath models. Three of the assessed properties were confirmed to be built or rehabilitated using tax credits, including the Cleveland Apartments, Coffeyville Garden Apartments and Mill Supply Apartments.

The 48-unit Cleveland Apartments occupy two locations at the northeast corner of 2nd and Cedar Streets and the southeast corner of 3rd and Linden Streets on the eastside of Coffeyville. The properties were rehabbed using tax credits and placed in service in 1997 and 1999.

The 40-unit Coffeyville Garden Apartments located at 2516 West 10th Street were rehabbed using tax credits. Monthly rents are inclusive of utilities.

The 32-unit Mill Supply Apartments located at 713 Union Street in downtown Coffeyville is the latest apartment property to be built, opening in 2010. The unit mix includes 10 one-bedroom, 2-two bedroom/1 bath and 20 two-bedroom/two bath units.

Senior Housing

Six senior apartment properties operate in Coffeyville totaling 242 dwelling units, all of which are tax credit and/or income-based. Because the properties cater to seniors the unit mix is dominated by one-bedroom models which account for 89.3 percent of the total senior apartment housing stock, or 216 dwelling units. Four of the properties were confirmed to be built or rehabilitated using tax credits, including the Patterson Square Apartments, Dale Apartments, Bella Rose Villas and Sycamore Landing Apartments.

The 40-unit Sycamore Landing Apartments located at 701 Lewark Street were built in 1994 using tax credits. The unit mix includes 38 one-bedroom models, and two 2-bedroom/1 bath models.

The 24-unit Patterson Square Apartments, located at 401 Union Street, were built in 1982 and rehabbed in 1997 using tax credits. All the apartment units are one-bedroom models.

The 20-unit Bella Rose Villas, located at 1203 West 14th Street, were built in 1961 and rehabbed in 2006 using tax credits. The property's unit mix includes 16 one-bedroom models, and four two-bedroom/ one bath models.

The 47-unit Dale Apartments, located at 206 West 8th Street, were built in 1925 and rehabbed in 2008 using tax credits. The 6-story brick building is located in downtown Coffeyville and features ground floor commercial space. The property's unit mix includes 20 studios and 27 one-bedroom models. At the time of this assessment, the Dale Apartments have new ownership and intend to rehab the apartments using tax credits.

Coffeyville's current senior population 65+ years of age totals 1,622 residents. By 2030, the city's senior population is forecast to increase by 11.9 percent, or 220 residents, generating increased need for senior housing.

Conclusions

Rental housing accounts for 42 percent of Coffeyville's occupied housing stock, totaling 1,679 dwelling units. An estimated one-third of the rental housing stock is owned by absentee landlords. The existing stock of rental housing is old with the median year built reported at 1956, compared to 1968 for the state of Kansas. Very little, if any, attached rental housing has been constructed in Coffeyville over the past 25 years. As a result, much of the rental housing is old and poorly maintained.

The median monthly rents in Coffeyville is $642. No bedroom rent ranges from $300 to $1,500. For 1-bedroom, rent ranges from $300 to $1,500 or more. For 2-bedroom, rent ranges from $500 to $1,500. For 3 or more bedrooms, $750 to $1,500 or more. High-end rental housing, of which there is little, generally commands a monthly rent of $1,200 to $1,500. The median rental rate in Coffeyville is $642 per month. Quality rental properties in Coffeyville generally rent quickly. Realtors interviewed indicated rental housing in Coffeyville currently operates at an average vacancy rate of just 5.9 percent.

Ten larger rental apartment properties were surveyed in Coffeyville, totaling 404 dwelling units. Given the demographics of the Coffeyville population highlighted by low income levels and a large elderly population, all ten properties operate as tax credit or income-based rental apartment communities. Four properties totaling 162 dwelling units are available to singles and families with six properties totaling 242 dwelling units catering exclusively to seniors. No exclusively market-rate apartment properties were identified in Coffeyville. Developers and investors will find opportunity by constructing luxury apartments, because there is no market-rate apartments in Coffeyville. Also, nonresidents working in Coffeyville that leave the City limits to live totals 2,384. Nonresidents working in Coffeyville represent an untapped workforce housing market and a great potential for market-rate apartments.

Over one-third of Coffeyville households earn less than $25,000 per year which creates considerable demand for income-based and affordable housing. The 2020 Census reported that people aged 65+ accounted for 18.3 percent of Coffeyville's total population, or 1,622 residents. The state-wide average for residents 65+ years is 13.2 percent, indicating Coffeyville supports an above average senior population. Estimates indicate that by 2030 the city's senior population to increase by 220 residents, generating increased need for senior housing.

The modest inventory of affordable rental apartments and current population demographics suggest Coffeyville can support additional income-based rental units.

The primary barrier for prospective renters in Coffeyville is the limited availability of quality rental units in the form of single-family homes and apartment properties. The absence of quality rental properties in Coffeyville results in higher income households seeking housing to look elsewhere outside the City of Coffeyville. A quality rental housing stock is an important component of fostering a healthy for sale housing market by offering prospective residents the opportunity to live in the community before buying a home.

FORECAST HOUSING DEMAND

The previous sections of this assessment analyzed the existing housing supply and the growth and demographic characteristics of the population and households in Coffeyville, Kansas. This section of the assessment provides housing needs estimates for the City of Coffeyville Developers and Investors.

Demographic Profile and Housing Demand

The demographic profile of a community affects housing demand and the types of housing that is needed and supportable. The various housing life-cycle stages are defined in the text below.

Entry-Level Householders

- Often prefer to rent basic, inexpensive apartments
- Usually singles or couples without children in their early 20's
- Will often "double-up" with roommates in an apartment setting

First-Time Homebuyers and Move-Up Renters

- Often prefer to purchase modestly-priced, single-family homes; or, rent more upscale apartments
- Usually married or cohabitating couples, in their mid-20's or 30's, some with children, but most are without children

Move-up Homebuyers

- Typically prefer to purchase newer, larger, and therefore, more expensive single-family homes
- Typically, families with children where householders are in their late 30's to 40's

Empty-Nesters and Never-Nesters

- Empty-nesters are persons whose children have grown and left home while never-nesters are persons who never had children
- Prefer owning but will consider renting their housing
- Some will move to alternative lower-maintenance housing products such as patio homes, garden homes and condominiums
- Generally, couples in their 50's or 60's

Younger Independent Seniors

- Prefer owning but will consider renting their housing
- Will often move (at least part of the year) to retirement havens in the Sunbelt, and desire to reduce their responsibilities for upkeep and maintenance
- Generally, couples in their late 60's or 70's

Older Seniors

- May need to move out of their single family home due to physical and/or health constraints, or desire to reduce their responsibilities for upkeep and maintenance
- Generally single females (widows) in their mid-70's or older

Smaller communities and rural areas such as Coffeyville, Kansas tend to have higher proportions of younger households that own their housing than in larger centers or metropolitan areas. In addition, senior households tend to move to alternative housing at an older age. These conditions are a result of housing market dynamics, which typically provide more affordable single-family housing for young households and a scarcity of senior housing alternatives for older households. Therefore, the age categories for housing life cycles will be somewhat different in Coffeyville then in the nearby metropolitan areas of Wichita, Tulsa, and Kansas City.

Over the next ten-years, residents 35 to 64 years of age will have the biggest effect on the housing market in Coffeyville, with this age accounting for over one-third of the city's population. Some of those residents in their mid-30's and 40's will prefer more expensive, single-family homes, while others who become empty-nesters may prefer to downsize. Seniors will also have a significant impact on the local housing market as the number of residents 65+ years of age is estimated to increase over the coming decade. Some of these people will move out of their single-family homes into independent or assisted living communities. Finally, over the coming the next ten years, the young population in Coffeyville aged 20 to 24 years will be entering the housing market, placing increased demand on affordable housing.

Housing Demand Calculations

Residential housing absorption estimates for the City of Coffeyville, Kansas through the year 2030 were forecast based on an economic model of the new housing market. Key input to the model includes historical patterns in annual residential building permit activity; projected population growth; average household formation rates, and income levels. Demographic characteristics for the City of Coffeyville published by the U.S. Census influencing the demand and composition of housing are summarized in the following information.

Future demand for additional housing in Coffeyville, Kansas will primarily come from household growth, and the attraction of workers living outside of Coffeyville. Replacement need will also contribute to the demand for additional residential housing stock. Pent-up demand can also be a source of housing demand and generally occurs when the overall rental vacancy rate is below the 5 to 7 percent stabilized rate. While the 2020 Census reported the overall occupancy rate for rental housing in Coffeyville at 94.1 percent, great demand exists given the large stock of rental housing in poor condition. Only two large market-rate apartment properties have been built since 1990 in Coffeyville and our research indicates there is great demand for newer, contemporary product.

According to the Coffeyville Building Inspection Department from 2010 to 2020, no new residential housing units were constructed within the City of Coffeyville. Supportable residential housing absorption over the next 10-years will be a function of resident population growth and household size while income levels and age composition will dictate the type and mix of housing product.

Over the past six decades, Coffeyville experienced steady population loss, declining by 49.22 percent from 17,382 residents in 1960 to 8,826 residents by 2020. Coffeyville's current population can be compared to Coffeyville's population between 1900 to 1910. Coffeyville's population is projected to decline by 15.0 percent from 2020 to 2030, to 7,500 residents which is consistent with prior decade decline since 1960.

The rate of population loss continues and it appears the negative impact of the 2007 flood has never subsided. Based on these market factors, Coffeyville is forecasted to still decline through 2030. Consistent with national trends, the elderly and family/working adult populations are expected to continue increasing. The City of Coffeyville's average household size as published by the 2020 Census is 2.22 persons. Therefore, Coffeyville's forecast population decline through 2030 is 597households, unless new housing units are constructed.

Another potential source of future housing demand in Coffeyville is the capture of employees of local businesses that are non-residents. According to the U.S. Census Bureau in 2020, Coffeyville supported 3,667 jobs, of which less than 35 percent were residents of the City. Realtors cited the lack of quality housing as a principal reason why local employees live elsewhere. At modest capture, rates of 10 to 15 percent pent-up housing demand is estimated at 238 to 357 dwelling units.

Another factor in calculating demand for housing is an examination of replacement need. Replacement need is generated from the loss of housing, or the need to replace housing units that are physically or functionally obsolete. A review of the age of Coffeyville's housing stock from the U.S. Census Bureau revealed that 1,850 housing units, or 22.5 percent of the total housing stock, were built prior to 1940. As a means to address the issue of substandard and neglected properties the City of Coffeyville has rated each residential property in the city. Based on the findings of the rating system, the city is now in the process of entering into the eminent domain process on approximately 150 homes for the purpose of demolition. Given Coffeyville's large inventory of vacant substandard and neglected housing units, replacement need is anticipated to be negligible.

To conclude, through population growth and the modest capture of nonresidents working locally, new housing demand from 2020 through 2030 in Coffeyville is estimated at 238 to 357 dwelling units. According to the 2020 Census, Coffeyville's mix of occupied housing units was 57.9 percent owner-occupied, and 42.1 percent renter occupied. This report estimates that through 2030, owner-occupied housing will account for 60 percent of all new housing units, with renter-occupied housing accounting for the remaining 40 percent. Therefore, through 2030, the mix of new housing demand is estimated at 142 to 214 owner-occupied units, and 95 to 142 rental units.

According to the 2020 Census, an estimated 961 residential dwelling units were unoccupied in Coffeyville. Given the level of recent housing demolition activity, and large inventory of deteriorated and functionally obsolete housing in Coffeyville, this report assumes that the bulk of new housing demand forecast through 2030 will migrate to new housing.

Household income levels directly influence housing affordability. From 2020 to 2030, it is forecasted 13.7 percent increase in the average household income of Coffeyville to $39,484 annually. By 2030, an estimated 17.9 percent of households will earn $75,000 or more. Coffeyville's large concentration of low-income households and small percentage of high-income households suggests a strong need for affordable housing and restricts the size of the luxury housing market.

Future new housing demand in Coffeyville by price range was based on a $5,000 down payment, 30-year fixed loan, Interest rate of 4.5% and 6.5%, 700 credit score, and debt ratio of 33% of gross household income could purchase a new home in the following ranges:

630-Households $35,000-$49,999 home purchase amount **$70,400-$82,100**. **634**-Households $50,000-$74,999 home purchase amount **$122,000-$142,500**. **176**-Households $75,000-$99,999 home purchase amount **$151,600-$177,100**. **327**-Households $100,000-$149,999 home purchase amount **$240,100-$280,000**.

Approximately 15.7 percent (630) of Coffeyville households earn from $35,000 to $49,999 per year. Approximately 15.8 percent (634) of Coffeyville households earn $50,000 to $74,999. Approximately 4.4 percent (176) of Coffeyville households earn $75,000 to $99,999. Approximately 8.1 percent (327) of Coffeyville households earn from $100,000 to $149,999.

At a sale price of approximately $130.00 per square foot for new single-family construction, it is difficult to offer new homes priced under $130,000. Based on current and estimated future household income growth in Coffeyville, through the year 2030, new demand for housing priced under $130,000 is forecast to account for 15 percent of total owner-occupied housing absorption. Housing priced from $130,000 to $179,999 is forecasted to account for 30 percent of total owner-occupied housing absorption. Homes priced from $180,000 to $219,999 are estimated to account for 35 percent of new housing demand. Homes priced at $220,000 and over are anticipated to account for 20 percent of total for-sale housing absorption.

Income levels suggest considerable new demand for affordable rental housing will materialize in Coffeyville through the year 2030. An estimated 34.8 percent of households in Coffeyville earn less than $25,000 annually. These households tend to be perpetual renters. Through 2030, rental housing at rents of less than $500, in the City of Coffeyville, is forecasted to account for 21.9 percent of total new rental housing absorption, or 20 to 31 dwelling units. An estimated 59.6 percent of new rental housing absorption, or 56 to 84 dwelling units, will originate at rents of $500 to $999 per month. An estimated 9.1 percent of new rental housing absorption, or 9 to 13 dwelling units, will originate at rents of $1,000 to $1,500 or more per month.

ASSESSMENT CONCLUSIONS

Findings and recommendations provided by the Housing Assessment prepared for the City of Coffeyville, Kansas include:

- Quantify 10-year housing absorption for the City of Coffeyville and

- Identify opportunities for future new housing construction in Coffeyville, including market segmentation (i.e., prospective target markets and pricing), housing product types (i.e., for-sale, rental and senior housing) and location of development sites.

Forecast Housing Demand

Through population growth and the modest capture of non-residents working locally, new housing demand from 2020 through 2030 in Coffeyville is estimated at 238 to 357 dwelling units. According to the 2020 Census, Coffeyville's mix of occupied housing units was 57.9 percent owner-occupied and 42.1percent renter-occupied. This report estimates that through 2030, owner-occupied housing will account for 60 percent of all new housing units, with renter-occupied housing accounting for the remaining 40 percent. Therefore, through 2030, the mix of new housing demand is estimated at 142 to 214 owner-occupied units, and 95 to 142 rental units.

Household income levels directly influence housing affordability. From 2020 to 2030, there is a forecasted 13.7 percent increase in the average household income of Coffeyville to $39,484 annually. By 2030, an estimated 17.9 percent of households will earn $75,000 or more. Coffeyville's large concentration of low-income households and small percentage of high-income households suggests a strong need for affordable housing and restricts the size of the luxury housing market.

Based on current and estimated future household income growth in Coffeyville, through the year 2030 new demand for housing priced under $130,000 is forecast to account for 15 percent of total owner-occupied housing absorption. Housing priced from $130,000 to $179,999 is forecast to account for 30 percent of total owner-occupied housing absorption. Homes priced from $180,000 to $219,999 are estimated to account for 35 percent of new housing demand. Homes priced at $220,000 and over are anticipated to account for 20 percent of total for-sale housing absorption.

Income levels suggest considerable new demand for affordable rental housing will materialize in Coffeyville through the year 2030. An estimated 34.8 percent of households in Coffeyville earn less than $25,000 annually. These households tend to be perpetual renters. Through 2030, rental housing at rents of less than $500 in the City of Coffeyville is forecasted to account for 21.9 percent of total new rental housing absorption, or 20 to 31 dwelling units. An estimated 59.6 percent of new rental housing absorption, or 56 to 84 dwelling units, will originate at rents of $500 to $999 per month. An estimated 9.1 percent of new rental housing absorption, or 9 to 13 dwelling units, will originate at rents of $1,000 to $1,500 or more per month.

Housing Market Opportunities

Coffeyville has successfully attracted a large employment base, including such notable companies as John Deere and Acme; however, despite supporting approximately 3,667 jobs, only 35 percent of workers reside in the community. A primary hurdle in attracting new residents is the limited availability of quality for-sale and rental housing. Several area employers indicated a difficulty in filling available positions due primarily to the shortage of quality housing in Coffeyville. Many new employees at local firms relocating to the area must seek housing in such places as Bartlesville, Oklahoma and Tulsa, Oklahoma to commute to work. For Coffeyville to successfully retain and attract jobs, as well as lure new residents, it must offer prospective employers and their employees a more diverse mix of quality housing, including both new for sale and rental product.

Single-family housing in Coffeyville is very affordable. In 2020, the average sales price was just $53,100 for resale homes, but the housing stock only appears to be in fair condition. There are housing units (particularly in the older parts of town) suffering from deferred maintenance and disinvestment. Therefore, the current housing market is limited to hourly workers, office staff and management. However, what is needed is a greater mix and stock of quality new for-sale housing priced from $130,000 to $179,999, aimed at entry-level and first-time move-up buyers; and $220,000+, targeting upper management, professionals and physicians. Considering 2,384 non-residents working in Coffeyville leave the City limits to live, non-residents working in Coffeyville represent an untapped workforce housing market and a potential for all segments of new housing unit construction.

Coffeyville's west side is the preferred location for new home construction targeting entry-level and first-time move-up buyers, while boasting schools, shopping, recreation, health services and employment. New semi-custom and custom housing priced at $220,000 and above will require a unique and prestigious location. The Big Hill area in northwest Coffeyville, highlighted by excellent view corridors and the presence of two golf courses, and the Northbrook custom home subdivision, are ideal locations for the development of a premier single-family home community.

The primary barrier for prospective renters in Coffeyville is the limited availability of quality rental units in the form of single-family homes, duplexes and apartment properties. The absence of quality rental properties in Coffeyville results in higher income households seeking housing to look elsewhere outside Coffeyville. Considering 2,384 non-residents working in Coffeyville leave the City limits to live, non-residents working in Coffeyville represent an untapped workforce housing market and a potential for all segments of new housing unit construction. A quality rental housing stock is an important component of fostering a healthy for-sale housing market by offering prospective residents the opportunity to live in the community before buying a home.

An estimated 31.53 percent, or 1,264 households, in Coffeyville earn $35,000 to $74,999 per year, of which some are prospective renters of market-rate housing. By 2030, households earning $35,000 to $74,999 are expected to increase dramatically, suggesting a strong growth in the demand for market-rate rental housing. Considering 2,384 non-residents working in Coffeyville leave the City limits to live, non-residents working in Coffeyville represent an untapped workforce housing market and a potential for all segments of new housing unit construction. Large-scale market-rate apartment development targeting move-up renters is best suited on the west side of Coffeyville. In addition, the construction of market-rate duplexes for rent is appropriate infill development.

With nearly 34.8 percent of households in Coffeyville earning less than $25,000, there is projected to be a continued need for affordable rental housing. In addition, Coffeyville's senior population is large and growing, generating a growing demand for affordable rental housing geared specifically to low-income and seniors. Only six income-based senior apartment properties totaling just 242 dwelling units currently operate in Coffeyville, suggesting a supply-demand imbalance.

Based on Coffeyville's income and age demographics, as well as current supply of affordable rental housing, over the next ten-years additional construction of income-based rental properties for singles, families and seniors will be required. Appropriate location for the development of future affordable rental housing is within the portion of Coffeyville located south of 11th Street.

ATTACHMENTS

EXHIBIT A

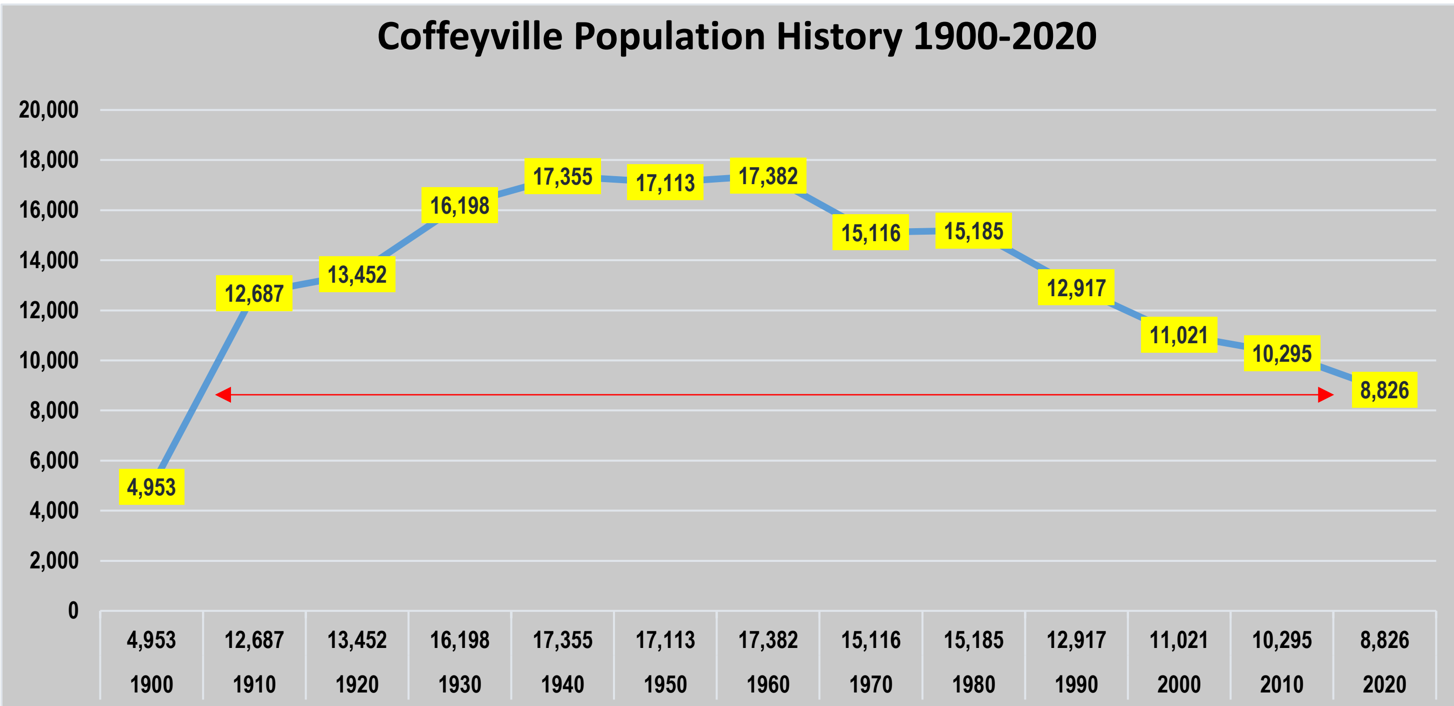
Coffeyville Population History 1900-2020
20,000
18,000
16,000
14,000
12,000
10,000
8,000
6,000
4,000
2,000
0
4,953
12,687
13,452
16,198
17,355
17,113
17,382
15,116
15,185
12,917
11,021
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EXHIBIT B

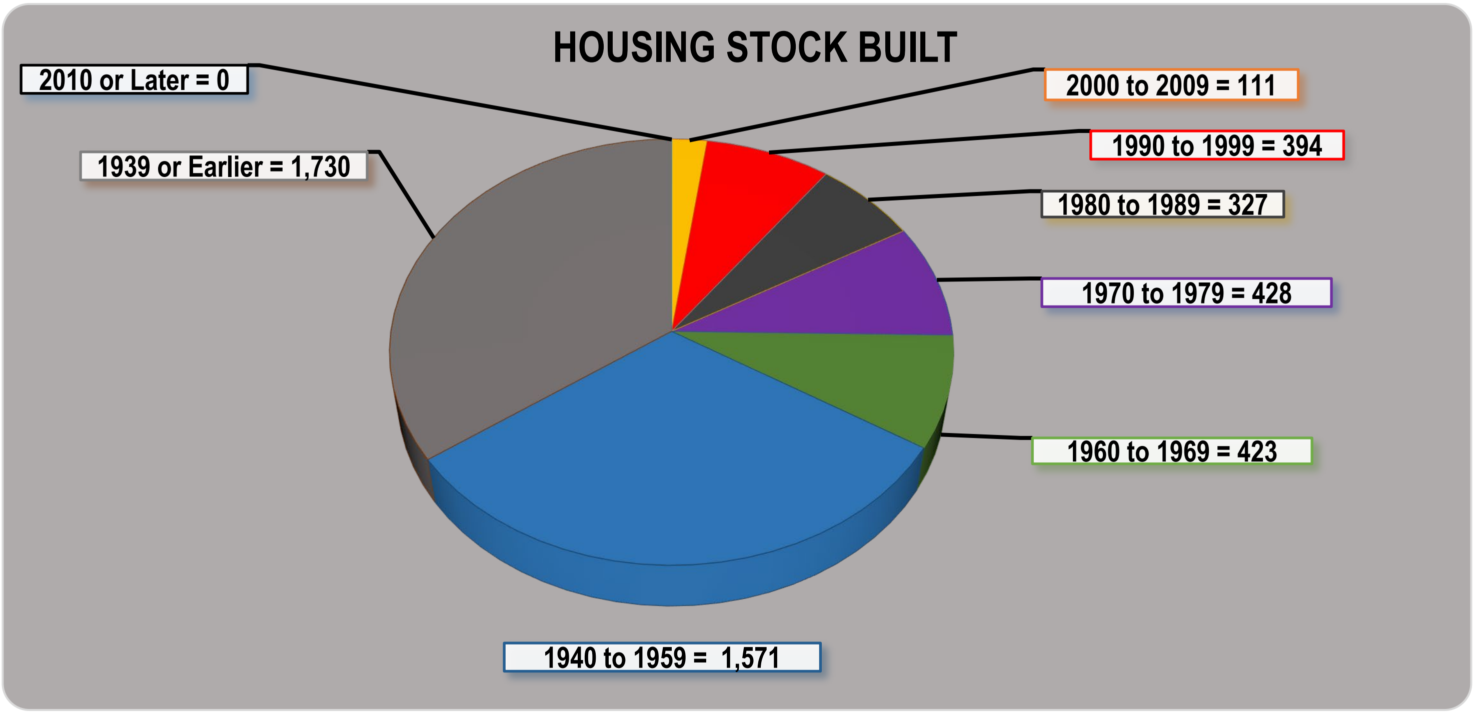
HOUSING STOCK BUILT
2010 or Later = 0
2000 to 2009 = 111
1990 to 1999 = 394
1980 to 1989 = 327
1970 to 1979 = 428
1960 to 1969 = 423
1940 to 1959 = 1,571
1939 or Earlier = 1,730

EXHIBIT C

Total Household Income Affordability Estimates

Household Income	33% Housing Cost	Debts	Budget	Credit Score	Loan Type	Down Payment	Interest Rate	Loan Amount	P & I Mo. Payment
$35,000	$963	$570	$82,100	700	30yr fixed	$5,000	4.5%	$77,100	$391
$35,000	$963	$550	$70,400	700	30yr fixed	$5,000	6.5%	$65,400	$413
$35,000 - $49,999 **630** Households 15.70%									
Household Income	**33% Housing Cost**	**Debts**	**Budget**	**Credit Score**	**Loan Type**	**Down Payment**	**Interest Rate**	**Loan Amount**	**P & I Mo. Payment**
$50,000	$1,375	$675	$142,500	700	30yr fixed	$5,000	4.5%	$137,500	$697
$50,000	$1,375	$630	$122,200	700	30yr fixed	$5,000	6.5%	$117,200	$741
$50,000 - $74,999 **634** Households 15.80%									
Household Income	**33% Housing Cost**	**Debts**	**Budget**	**Credit Score**	**Loan Type**	**Down Payment**	**Interest Rate**	**Loan Amount**	**P & I Mo. Payment**
$75,000	$2,062	$1,190	$177,100	700	30yr fixed	$5,000	4.5%	$172,100	$872
$75,000	$2,062	$1,135	$151,600	700	30yr fixed	$5,000	6.5%	$146,600	$927
$75,000 - $99,999 **176** Households 4.40%									
Household Income	**33% Housing Cost**	**Debts**	**Budget**	**Credit Score**	**Loan Type**	**Down Payment**	**Interest Rate**	**Loan Amount**	**P & I Mo. Payment**
$100,000	$2,750	$1,350	$280,000	700	30yr fixed	$5,000	4.5%	$275,000	$1,393
$100,000	$2,750	$1,265	$240,100	700	30yr fixed	$5,000	6.5%	$235,100	$1,486
$100,000 - $149,999 **327** Households 8.10%									
Household Income	**33% Housing Cost**	**Debts**	**Budget**	**Credit Score**	**Loan Type**	**Down Payment**	**Interest Rate**	**Loan Amount**	**P & I Mo. Payment**
$150,000	$4,125	$2,025	$419,300	700	30yr fixed	$5,000	4.5%	$414,300	$2,099
$150,000	$4,125	$1,895	$358,000	700	30yr fixed	$5,000	6.5%	$353,000	$2,231
$150,000 - $199,000 **89** Households 2.20%									
Household Income	**33% Housing Cost**	**Debts**	**Budget**	**Credit Score**	**Loan Type**	**Down Payment**	**Interest Rate**	**Loan Amount**	**P & I Mo. Payment**
$200,000	$5,500	$2,700	$557,700	700	30yr fixed	$5,000	4.5%	$552,700	$2,800
$200,000	$5,500	$2,525	$476,000	700	30yr fixed	$5,000	6.5%	$471,000	$2,977
$200,000 or more **131** Households 3.20%									

EXHIBIT D

2007 COFFEYVILLE, KANSAS FLOOD

On July 2nd, 2007 Coffeyville, Kansas experienced flooding due to a levee breach primarily caused by prolonged record rain levels which affected the town of Coffeyville, Kansas. Residents were swamped with waters that rose more than 30 feet in some areas and the governor of Kansas declared 18 counties as disaster areas. An estimated 40,000 gallons of crude oil contaminated floodwaters. A year after a refinery oil spill into floodwaters blanketed a third of this southeast Kansas town, little remains in the area that was damaged.









A reported 459 homes were damaged by the 2007 flood, representing approximately 10 percent of Coffeyville's housing stock. Most of the damaged homes were demolished; accounting for decline in the City's housing stock from 2000 to 2010.

SUMMARY OF MAJOR FINDINGS

The City of Coffeyville has prepared a Housing Assessment Analysis that evaluates the City of Coffeyville's current for-sale and rental housing, quantifies near-term housing demand and identifies housing opportunities to capture and support new housing construction. The Assessment's major findings are summarized in the text below.

Economic and Demographic Overview

The City of Coffeyville is a rural community located in Montgomery County in southeast Kansas. A community's population size, growth, household types, age composition, educational attainment and income levels play significant roles in the demand for housing.

A community's population growth patterns play significant roles in the demand for housing and supportable property values. Over the past six decades, Coffeyville experienced steady population loss, declining by 49.22 percent from 17,382 residents in 1960 to 8,826 residents by 2020. Coffeyville's current population can be compared to Coffeyville's population between 1900 to 1910.

Over the past decade, the composition of households in Coffeyville shifted slightly with single female and non-family householder comprising larger market shares. The number of female householder families with no husband present 1,454. The number of married-couple households stands at 1,267. The number of married-couple households with children under 18 years is 459. Shifts in the types of households in Coffeyville have likely had an impact on the composition of housing demand and new home construction.

The number of householders 65 years and older account for 17.4 percent of all households in Coffeyville. In the coming years, senior households are expected to have a growing impact on the Coffeyville housing market and the demand for independent and assisted living facilities. Senior independent and assisted living facilities are in short supply and provide developer and investor opportunity.

Coffeyville residents on average are less educated than the norms for both Kansas and the United States. Approximately 28.4 percent of Coffeyville residents 25 years and over have attained associate, bachelors and/or advanced degrees. By comparison, 35.7 percent of Kansas residents and 39.1 percent of U.S. residents possess an associate, bachelors and/or advanced degree. Coffeyville's below average educational levels place constraints on attainable incomes, housing values and homeownership levels, but the large Coffeyville workforce living outside Coffeyville increases the educational attainment level drastically.

The U.S. Census Bureau estimated the 2020 median household income for Kansas of $61,091 and the United States of $67,521. The 2020 median household income of $34,727 for the City of Coffeyville is well below the national and statewide averages. According to U.S. Census, during 2020 an estimated 34.8 percent of households in Coffeyville earned less than $25,000 annually. These households tend to be perpetual renters but given the low cost of existing single-family housing in Coffeyville can support the purchase of rehabilitated housing. During 2020, an estimated 17.9 percent of households earned $75,000 or more, fueling a definite demand for move-up and luxury housing.

According to the US Census data, the poverty rate in Coffeyville is 29.26%. One out of every 3.4 residents of Coffeyville lives in poverty. 2,582 of the 8,826 Coffeyville residents reported income levels below the poverty line in 2020. Nearly 40 percent of the 2,582 Coffeyville residents living below the poverty line are children under the age of 18 years. **Source 2020 US Census**

Poverty income households tend to be perpetual renters; therefore, there will always be a definite need for low-income rental property. Developers and investors involved with Federal tax credit programs will find ample opportunity in Coffeyville.

Coffeyville has been successful in generating new jobs in the area, but have not capitalized on those jobs due to a lack of affordable, adequate housing. According to the U.S. Census Bureau, in 2020 Coffeyville supported 3,667 jobs, of which less than 35 percent were residents of the City. Non-residents working in Coffeyville that leave the City limits to live totals 2,384. Nonresidents working in Coffeyville represent an untapped workforce housing market and a potential for all segments of new housing unit construction. Developers and Investors will be profitable in any housing segment they choose.

Since 2005 the unemployment rate in Coffeyville, Kansas has ranged from 3.5% in September 2019 to 13.8% in July 2009. The current unemployment rate for Coffeyville is 4.7% in August of 2022.

For-Sale Housing Market

The 2010 Census inventoried 5,021 housing units in Coffeyville, Kansas, down 9.5 percent from 5,550 housing units reported by the 2000 Census. The 2020 Census inventoried 4,956 housing units in Coffeyville, Kansas, down 1.3 percent from 5,021 housing units reported by the 2010 Census. A reported 459 homes were damaged by the 2007 flood, representing approximately 10 percent of Coffeyville's housing stock. Most of the damaged homes were demolished; accounting for decline in the City's housing stock from 2000 to 2010. As of 2020, an additional 366 homes have been demolished due to blighted or unsafe conditions. At the time of this assessment, a total of 825 homes have been removed from Coffeyville's housing stock. It is estimated that over 700 homes are still substandard. The overall occupancy rate for existing housing in Coffeyville was reported by the 2020 Census at 80.6 percent with 3,995 housing units occupied.

Coffeyville's housing stock is relatively old with over two-thirds of the existing inventory built prior to 1960 (compared to 36.9% for Kansas). Newer housing built since 1990 represents just over 10 percent of Coffeyville's total inventory. According to the U.S. Census Bureau from 2000 to 2020, just 111 new housing units were built in Coffeyville. Although, the 1990 through 2020 new housing unit construction represents a 10% increase, the 2007 flood removed over 10% of the existing housing stock.

Due to Coffeyville's lack of new construction, past historical information must be utilized to show potential. From 2005 through 2013 a total of 1,130 homes sold in Coffeyville. After peaking at 192 home sales in 2006, single family housing sales in Coffeyville declined steadily to a low of 97 sales in 2011. Home sales experienced the largest drop in 2009, declining by 38.1 percent over 2008. The trend in declining home sales was attributed to a weakening national and local economy, national housing slump and more restrictive lending practices. During 2012 home sales in Coffeyville rebounded, up 40.2 percent to a reported 136 homes sold. Home sales declined 12.5 percent in 2013 to 119 sales as interest rates escalated and the inventory of homes on the market declined throughout the year.

Home sale prices in Coffeyville peaked in 2008 at an average price of $71,412. In 2013, the average home sales price dropped 9.1 percent to $64,927. Through 2020, due to a weakening economy, the 2007 flood and declining home sales velocity the average sale price declined by another 18.2 percent to $53,100. Over the past two years during the pandemic, housing demand has accelerated the average sales price, but for the purpose of this assessment, the 2020 average sales price of $53,100 will be utilized.

Given the limited new home construction since 2000, new home sales in Coffeyville accounted for a very small market share of total home sales. From 2000 through 2010 the MLS reported a total of just 111 new home sales in Coffeyville. From 2010through 2020, no new home sales have occurred. In 2021, two new home were built and sold before completion.

Based on home sales data published by the Southeast Kansas MLS prior to the pandemic, appears that while Coffeyville supports a diverse for-sale housing market, it is heavily skewed to homes priced under $100,000. Older, smaller homes are very affordable and are suitably priced for first time buyers and empty nesters seeking to down-size prior to the pandemic. Newer housing located primarily in the western portion of the city is suitable for move-up buyers and people relocating from outside the area. Primary complaints of area realtors are the lack of quality move-up housing product and the limited supply of newer, modern homes built over the past 20 years. These market deficiencies have limited the ability of Coffeyville to attract new hires to the community as evident by the fact that more than 65 percent of people employed live outside Coffeyville. People employed locally are desperate for any type of housing and condition sometimes does not matter in the effort to be closer to work. There is an opportunity in Coffeyville to construct new housing targeting the first-time, move-up and upscale market segments.

Interviews were conducted with several realtors in an effort to gain a deeper understanding of Coffeyville's for-sale housing market. The comments received are summarized below.

- A lot of Oklahoma residents work in Coffeyville, providing for an untapped housing market opportunity.

- There is a demand in Coffeyville for luxury housing priced above $200,000. Northbrook is the only custom home subdivision developed over the past 20 years. Many newly hired executives buy homes in Bartlesville or Tulsa, Oklahoma. In the past two years several doctors have moved to Coffeyville and generated demand for luxury for-sale and rental housing. The Big Hill area of Coffeyville is an excellent location for the construction of luxury housing.

- The construction of new luxury housing in Coffeyville will trigger a domino effect allowing first-time homebuyers to purchase move-up housing vacated by families moving into luxury homes.

- Pent-up demand in Coffeyville exists for new housing targeting young families priced from $120,000 to $160,000.

- There has been very little new home construction over the past 25 years. The lack of newer, modern housing hampers the Coffeyville housing market and results in many homebuyers to purchase homes outside of the city.

- The presence of deteriorated homes in Coffeyville and poor condition of some residential neighborhoods are issues for prospective homebuyers.

- The west and north portions of Coffeyville represent the most desirable residential areas and support the highest demand for for-sale housing.

Rental Housing Market

Rental housing accounts for 42 percent of Coffeyville's occupied housing stock, totaling 1,679 dwelling units. An estimated one-third of the rental housing stock is owned by absentee landlords. The existing stock of rental housing is old with the median year built reported at 1956, compared to 1968 for the state of Kansas. Very little if any attached rental housing has been constructed in Coffeyville over the past 25 years. As a result, much of the rental housing is old and poorly maintained.

The median monthly rent in Coffeyville is $642. No bedroom rent ranges from $300 to $1,500. For 1-bedroom, rent ranges from $300 to $1,500 or more. For 2-bedroom, rent ranges from $500 to $1,500. For 3 or more bedrooms, $750 to $1,500 or more. High-end rental housing, of which there is little, generally commands a monthly rent of $1,200 to $1,500. The median rental rate in Coffeyville is $642 per month. Quality rental properties in Coffeyville generally rent quickly. Realtors interviewed indicated rental housing in Coffeyville is current operating at an average vacancy rate of just 5.9 percent.

Ten larger rental apartment properties were surveyed in Coffeyville totaling 404 dwelling units. Given the demographics of the Coffeyville population, highlighted by low income levels and a large elderly population, all ten properties operate as tax credit or income-based rental apartment communities. Four properties totaling 162 dwelling units are available to singles and families with six properties totaling 242 dwelling units catering exclusively to seniors. No exclusively market-rate apartment properties were identified in Coffeyville. Developers and investors will find opportunity by constructing luxury apartments, because there is no market-rate apartments in Coffeyville. Also, nonresidents working in Coffeyville that leave the City limits to live totals 2,384. Nonresidents working in Coffeyville represent an untapped workforce housing market and a great potential for market-rate apartments.

Over one-third of Coffeyville households earn less than $25,000 per year which creates considerable demand for income-based and affordable housing. The 2020 Census reported that people aged 65+ accounted for 18.3 percent of Coffeyville's total population, or 1,622 residents. The state-wide average for residents 65+ years is 13.2 percent, indicating Coffeyville supports an above average senior population. Estimates indicate that by 2030 the city's senior population to increase by 220 residents, generating increased need for senior housing.

The modest inventory of affordable rental apartments and current population demographics suggest Coffeyville can support additional income-based rental units.

The primary barrier for prospective renters in Coffeyville is the limited availability of quality rental units in the form of single-family homes and apartment properties. The absence of quality rental properties in Coffeyville results in higher income households seeking housing to look elsewhere outside the City of Coffeyville. A quality rental housing stock is an important component of fostering a healthy for sale housing market by offering prospective residents the opportunity to live in the community before buying a home.

Study Conclusions

Findings and recommendations provided by the Housing Demand Market Analysis prepared for the City of Coffeyville, Kansas include:

- Quantify 5-year housing absorption for the City of Coffeyville and
- Identify housing market opportunities in Coffeyville, including market segmentation, housing product types (i.e., for-sale, rental and senior housing) and location.

Forecast Housing Demand

Through population growth and the modest capture of non-residents working locally new housing demand from 2020 through 2030 in Coffeyville is estimated at 238 to 357 dwelling units. According to the 2020 Census Coffeyville's mix of occupied housing units was 57.9 percent owner-occupied and 42.1percent renter occupied. This report estimates that through 2030, owner-occupied housing will account for 60 percent of all new housing units with renter-occupied housing accounting for the remaining 40 percent. Therefore, through 2030 the mix of new housing demand is estimated at 142 to 214 owner-occupied units and 95 to 142 rental units.

Household income levels directly influence housing affordability. From 2020 to 2030 it is forecasted 13.7 percent increase in the average household income of Coffeyville to $39,484 annually. By 2030, an estimated 17.9 percent of households will earn $75,000 or more. Coffeyville's large concentration of low-income households and small percentage of high-income households suggests a strong need for affordable housing and restricts the size of the luxury housing market.

Income levels suggest considerable new demand for affordable rental housing will materialize in Coffeyville through the year 2030. An estimated 34.8 percent of households in Coffeyville earn less than $25,000 annually. These households tend to be perpetual renters. Through 2030 rental housing at rents of less than $500 in the City of Coffeyville is forecast to account for 21.9 percent of total new rental housing absorption, or 20 to 31 dwelling units. An estimated 59.6 percent of new rental housing absorption, or 56 to 84 dwelling units, will originate at rents of $500 to $999 per month. An estimated 9.1 percent of new rental housing absorption, or 9 to 13 dwelling units, will originate at rents of $1,000 to $1,500 or more per month.

Housing Market Opportunities

Coffeyville has successfully attracted a large employment base including such notable companies as John Deere and Acme; however, despite supporting approximately 3,667 jobs, only 35 percent of workers reside in the community. A primary hurdle in attracting new residents is the limited availability of quality for-sale and rental housing. Several area employers indicated a difficulty in filling available positions due primarily to the shortage of quality housing in Coffeyville. Many new employees at local firms relocating to the area must seek housing in such places as Bartlesville, Oklahoma and Tulsa, Oklahoma to commute to work. For Coffeyville to successfully retain and attract jobs as well as lure new residents it must offer prospective employers and their employees a more diverse mix of quality housing, including both new for sale and rental product.

Single-family housing in Coffeyville is very affordable. In 2020, the average sales price was just $53,100 for resale homes, but the housing stock only appears to be in fair condition. There are housing units (particularly in the older parts of town) suffering from deferred maintenance and disinvestment. Therefore, the current housing market is limited to hourly workers, office staff and management. However, what is needed is a greater mix and stock of quality new for-sale housing priced from $130,000 to $179,999 aimed at entry-level and first-time move-up buyers and $220,000+ targeting upper management, professionals and physicians. Considering 2,384 non-residents working in Coffeyville leave the City limits to live, non-residents working in Coffeyville represent an untapped workforce housing market and a potential for all segments of new housing unit construction.

Coffeyville's west side is the preferred location for new home construction targeting entry-level and first-time move-up buyers, boasting schools, shopping, recreation, health services and employment. New semi-custom and custom housing priced at $220,000 and above will require a unique and prestigious location. The Big Hill area in northwest Coffeyville highlighted by excellent view corridors and the presence of two golf courses and the

Northbrook custom home subdivision is an ideal location for the development of a premier single-family home community.

The primary barrier for prospective renters in Coffeyville is the limited availability of quality rental units in the form of single-family homes, duplexes and apartment properties. The absence of quality rental properties in Coffeyville results in higher income households seeking housing to look elsewhere outside Coffeyville. Considering 2,384 non-residents working in Coffeyville leave the City limits to live, non-residents working in Coffeyville represent an untapped workforce housing market and a potential for all segments of new housing unit construction. A quality rental housing stock is an important component of fostering a healthy for-sale housing market by offering prospective residents the opportunity to live in the community before buying a home.

An estimated 31.53 percent, or 1,264 households, in Coffeyville earn $35,000 to $74,999 per year, of which some are prospective renters of market-rate housing. By 2030, households earning $35,000 to $74,999 are expected to increase dramatically, suggesting a strong growth in the demand for market-rate rental housing. Considering 2,384 non-residents working in Coffeyville leave the City limits to live. Non-residents working in Coffeyville represent an untapped workforce housing market and a potential for all segments of new housing unit construction. Large-scale market-rate apartment development targeting move-up renters is best suited on the west side of Coffeyville. In addition, the construction of market-rate duplexes for rent is appropriate infill development.

With nearly 34.8 percent of households in Coffeyville earning less than $25,000 there is projected to be a continued need for affordable rental housing. In addition, Coffeyville's senior population is large and growing. generating a growing demand for affordable rental housing geared specifically to low-income and seniors. Only six income-based senior apartment properties, totaling just 242 dwelling units, currently operate in Coffeyville, suggesting a supply-demand imbalance.

Based on Coffeyville's income and age demographics as well as current supply of affordable rental housing, over the next ten-years additional construction of income-based rental properties for singles, families and senior will be required. Appropriate location for the development of future affordable rental housing is within the portion of Coffeyville located south of 11th Street.

Item # J-3

CITY OF COFFEYVILLE BOARD OF COMMISSIONERS AGENDA ITEM		
MEETING DATE	April 23, 2022	
RESOLUTION OR ORDINANCE NUMBER	R-22-54	
AGENDA TITLE	Request for Approval to Purchase Property for the USDA Rural Development Section 523 Mutual Self-Help Housing Program	
REQUESTING DEPARTMENT	Housing and Community Development	
PRESENTER	Charla Brown	
FISCAL INFORMATION	Cost as recommended:	$1,150.00 + closing costs (estimated $380 closing costs) (estimated total $1,530.00)
	Budget Line Item:	180-5-205-835
	Balance Available	
	New Appropriation Required:	[X] Yes [ ] No
PURPOSE	For the Commission's consideration in approving the purchase of 10 lots on South Elm Street; namely:1513, 1515, 1516, 1517, 1518, 1519, 1520, 1521, 1522 and 1523 South Elm Street, Coffeyville, KS, from Sardis Baptist Church, for new home construction use for our USDA 523 Mutual Self-Help Housing Program.	
BACKGROUND	If purchase approval by the Commission is received, the properties located on these lots will serve to build 2 entire phases, 10 homes, for our USDA 523 Mutual Self-Help Housing Program.	
SPECIAL NOTES	These lots are being donated to the City from Sardis Baptist Church in supporting effort to build homes within the City limits of Coffeyville. Sardis Baptist Church recognizes that housing is a critical issue for Coffeyville, and they want to donate the lots to us, so we can utilize them for our USDA 523 Mutual Self-Help Program. The City would be financially responsible for the title work costs of approximately $1,530.00.	

ANALYSIS	The properties have passed environmental review by USDA, and are suitable for new home construction.
PUBLIC INFORMATION PROCESS	Upon Commission approval of ascertaining the above-mentioned lots, and paying for Title Work fees and closing costs, the City of Coffeyville, by and through the USDA 523 Mutual Self-Help Housing Program, will be able to begin assisting homeowners with house plans; with supervisor led and contractor finished construction tasks; and will be able to begin coordinating with USDA in assisting families in obtaining their loan to build a self-help home.
BOARD OR COMMISSION RECOMMENDATION	
STAFF RECOMMENDATION	Staff recommends Approval of the Resolution to authorize the Mayor and City Clerk to execute a Real Estate Purchase Agreement by and between Sardis Baptist Church., as seller, and The City of Coffeyville, Kansas, as buyer for the properties located on South Elm Street: namely, 1513, 1515, 1516, 1517, 1518, 1519, 1520, 1521, 1522 and 1523 South Elm Street, Coffeyville, KS 67337.
REFERENCE DOCUMENTS ATTACHED	Resolution; Real estate Contract

RESOLUTION NO. R-22-54

A RESOLUTION TO AUTHORIZE THE MAYOR AND CITY CLERK TO EXECUTE A REAL ESTATE PURCHASE AGREEMENT BY AND BETWEEN SARDIS FIRST BAPTIST CHURCH OF COFFEYVLLE, KANSAS, AS SELLER, AND THE CITY OF COFFEYVILLE, KANSAS, AS BUYER.

BE IT RESOLVED by the Board of Commissioners of the City of Coffeyville, Kansas, that the Mayor and City Clerk be and are hereby authorized and directed to execute a Real Estate Purchase Agreement to purchase the following described real property to Montgomery County, Kansas, subject to the terms and conditions set forth in the Contract, to-wit:

Lot 18, Block 105, Original City of Coffeyville, Montgomery County, Kansas (1513 S. Elm)

Lot 17, Block 105, Original City of Coffeyville, Montgomery County, Kansas (1515 S. Elm)

East 140 feet of Lot 8, Block 104, Original City of Coffeyville, Montgomery County, Kansas (1516 S. Elm)

Lot 16, Block 105, Original to the City of Coffeyville, Montgomery County, Kansas (1517 S. Elm or 00000 S. Elm)

East 140 feet of Lot 9, Block 104, Original to the City of Coffeyville, Montgomery County, Kansas (1518 S. Elm)

Lot 15, Block 105, Original City of Coffeyville, Montgomery County, Kansas (1519 S. Elm)

East 140 feet of Lot 10, Block 104, Original City of Coffeyville, Montgomery County, Kansas (1520 S. Elm)

N/2 of Lot 14, Block 105, Original City of Coffeyville, Montgomery County, Kansas (1521 S. Elm)

North 50 feet of the East 140 feet of Lot 11, Block 104, Original Town Plat to the City of Coffeyville, Montgomery County, Kansas (1522 S. Elm)

S/2 of Lot 14, Block 105, Original City of Coffeyville, Montgomery County, Kansas (1523 S. Elm)

BE IT FURTHER RESOLVED that the Mayor, City Manager and/or City Clerk be and are authorized and directed to execute a such other documents that are necessary to close the transaction.

Adopted this 23rd day of August, 2022.

____

Ann Marie Vannoster, Mayor

ATTEST:

____

Melissa Carter, City Clerk

APPROVED AS TO FORM:

____

Paul Kritz, City Attorney

REAL ESTATE PURCHASE AGREEMENT

THIS AGREEMENT is made as of this ____ day of August, 2022, between **Sardis First Baptist Church of Coffeyville, Kansas,** a Kansas not-for-profit corporation, sometimes known as Sardis First Missionary Baptist Church, hereafter referred to as "SELLER", and the **City of Coffeyville, Kansas,** a municipal corporation, hereafter referred to as "BUYER".

FOR GOOD AND VALUABLE CONSIDERATION, SELLER and BUYER agree as follows:

1. <u>Real Estate Sold</u>. SELLER agrees to sell and BUYER agrees to buy the following described real estate located in Montgomery County, Kansas, to-wit:

> Lot 18, Block 105, Original City of Coffeyville, Montgomery County, Kansas (1513 S. Elm)
>
> Lot 17, Block 105, Original City of Coffeyville, Montgomery County, Kansas (1515 S. Elm)
>
> East 140 feet of Lot 8, Block 104, Original City of Coffeyville, Montgomery County, Kansas (1516 S. Elm)
>
> Lot 16, Block 105, Original to the City of Coffeyville, Montgomery County, Kansas (1517 S. Elm or 00000 S. Elm)
>
> East 140 feet of Lot 9, Block 104, Original to the City of Coffeyville, Montgomery County, Kansas (1518 S. Elm)
>
> Lot 15, Block 105, Original City of Coffeyville, Montgomery County, Kansas (1519 S. Elm)
>
> East 140 feet of Lot 10, Block 104, Original City of Coffeyville, Montgomery County, Kansas (1520 S. Elm)
>
> N/2 of Lot 14, Block 105, Original City of Coffeyville, Montgomery County, Kansas (1521 S. Elm)
>
> North 50 feet of the East 140 feet of Lot 11, Block 104, Original Town Plat to the City of Coffeyville, Montgomery County, Kansas (1522 S. Elm)
>
> S/2 of Lot 14, Block 105, Original City of Coffeyville, Montgomery County, Kansas (1523 S. Elm)

subject to the terms and conditions stated in this Agreement.

2. Consideration. The consideration for the conveyance is the City's agreement to waive any utility connection fees associated with SELLER's construction of a fellowship hall at SELLER's new church facility on 11th Street in Coffeyville. The waiver is for the fellowship hall only, and no other portions of the new church facility.

3. Closing and Possession. This agreement shall be closed within 30 days after clearance of the lots for use in the City's housing program, unless said closing date is extended by written consent of SELLER and BUYER or additional time is required to provide marketable title. SELLER agrees to give possession on the closing date.

4. Taxes. The property is currently exempt from the payment of property taxes. BUYER will assume responsibility for the payment of taxes for 2022 and all following years.

5. Deed. SELLER shall convey marketable title by a proper warranty deed and other necessary documents to complete this transaction, which shall be delivered to BUYER at closing, upon receipt of the total purchase price, free of all liens and encumbrances EXCEPT:

(a) Zoning or deed restrictions and easements of record; and

(b) Encumbrances created by BUYER.

6. Title Evidence. BUYER will procure, at its own cost, a standard owner's preliminary title insurance report, and after closing of this agreement, a standard owner's title insurance policy which will insure BUYER against loss or damage in an amount determined by BUYER by reason of defects in the title of SELLER to said real estate, subject to any exceptions contained in this Agreement. Upon delivery of said preliminary owner's title insurance report, BUYER shall have a reasonable time to examine the same and provide SELLER with any written objections concerning the marketability of the title or the same shall be deemed waived. If the SELLER shall be unable to deliver marketable title as herein provided, BUYER may elect to (a) undertake any action required to clear title, at BUYER's sole cost, (b) waive the title exceptions and proceed to closing or (c) cancel this Agreement, in which case neither party shall have any further obligations hereunder.

7. Liens. SELLER represents and warrants that there are no unpaid bills for labor or material that might form the basis of a mechanic's lien against said premises, and that there are no unpaid chattel mortgages, conditional sales contracts, financing statements or security agreements affecting any fixture, portion of the premises or item of personal property covered by this Agreement, and shall indemnify and hold BUYER harmless from any obligation for payment of any amounts by reason of any mechanic's liens which may be filed for labor performed or material furnished prior to the closing of this Agreement.

8. Closing Costs. BUYER agrees to pay all costs associated with title insurance and closing.

9. No Other Agreements. This agreement constitutes the entire contract between the parties, and there are no representations, warranties, conditions, or agreements other than those expressly stated herein.

10. Heirs and Assigns. This Agreement shall extend to and become binding upon the heirs, executors, administrators, successors, personal representatives and assigns of the respective parties.

IN WITNESS WHEREOF, the parties have subscribed their names the day and year first above written.

SELLER – SARDIS FIRST BAPTIST CHURCH OF COFFEYVILLE, KANSAS

By:__________________________________

Title:________________________________

BUYER - CITY OF COFFEYVILLE, KANSAS

By:__________________________________
Ann Marie Vannoster, Mayor

Attest:

____
Melissa Carter, City Clerk

	CITY OF COFFEYVILLE **BOARD OF COMMISSIONERS AGENDA ITEM**
MEETING DATE	August 23, 2022
RESOLUTION OR ORDINANCE NUMBER	R-22-55
AGENDA TITLE	A resolution to allow the Coffeyville Police Department to apply for FY2023 Federal Edward Byrne Memorial Justice Assistance Grant
REQUESTING DEPARTMENT	Police Department
PRESENTER	Kwin Bromley, Chief of Police
FISCAL INFORMATION	Cost as recommended: **$0.00**
	Budget Line Item:
	Balance Available
	New Appropriation Required: [ ] Yes [X] No
PURPOSE	The Federal Edward J. Byrne Memorial Justice Assistance Grant is made available each year for law enforcement to assist in numerous projects including officer safety. This grant would enable the police department to purchase equipment to improve law enforcement services for the citizens of Coffeyville and our surrounding communities, while at the same time increase officer and citizen safety.

BACKGROUND	The JAG would fund the purchase of 7 Kenwood NX-5900K mobile 800 MHz police radios and all supporting cables, antennas, and licensing which would be installed in the patrol fleet. Currently, only two of our marked patrol units are equipped with 800 MHz radios. Our remaining patrol/detective units do not have direct "car to car" communications with our law enforcement partners, i.e. Kansas Highway Patrol, KBI, other state agencies and neighboring county sheriff departments operating on the state wide 800 MHz network. During critical incidents and major investigations, an officer needing to communicate immediately to a non-UHF frequency agency must radio dispatch on our frequency, convey the information to dispatch, then have the dispatcher repeat the information on another radio to the outside 800MHz agency. The process is then repeated in reverse with the response. Having communications with our partner law enforcement agencies allows for better interoperability and efficiency. The LRAD 100-X Wireless kit and supporting equipment are part of the Long Range Acoustic Device (LRAD) that was previously awarded by the State of Kansas through the FY2020 JAG. Our Crisis Negotiations Team (CNT), which is part of a county-wide crisis team utilize the LRAD during critical situations that require crystal clear communications. The wireless kit will enable our CNT officers to communicate with individuals from a safe distance (up to 980 feet). The kit also includes an MP3, which will allow the CNT officers to download prerecorded bilingual commands and a tripod and protective carrying case.

SPECIAL NOTES	Note: In 2017 the PD reactivated our hostage/crisis negotiator team (CNT) and obtained a $22,000.00 throw phone system from Homeland Security. Currently, Coffeyville is part of a county-wide crisis negotiations team, which deploys together during emergency crisis situations in Montgomery County. Among other equipment, the CNT team currently utilize a Long Range Acoustic Device (LRAD). This device is a portable handheld unit designed to provide crystal clear, long range communications up to 600 meters (1,968 feet), This unit was awarded to the Police Department's CNT unit via the FY2020 JAG. All Coffeyville PD CNT deployments have been successfully resolved with no injuries to citizens, officers and suspects.
ANALYSIS	The JAG grant does not require a local match.
PUBLIC INFORMATION PROCESS	N/A
BOARD OR COMMISSION RECOMMENDATION	
STAFF RECOMMENDATION	Chief Bromley and staff recommend approval of applying for the Federal Edward Byrne Memorial Justice Assistance Grant FY2023
REFERENCE DOCUMENTS ATTACHED	FY2023 Edward J. Byrne Memorial Justice Assistance Grant Solicitation Program Guidelines. NX-5900 Brochure. ADS LRAD-100X equipment quote.

RESOLUTION NO. R-22-55

A RESOLUTION TO AUTHORIZE THE MAYOR TO SUBMIT AN APPLICATION FOR A FEDERAL EDWARD J. BYRNE MEMORAL JUSTICE ASSISTANCE GRANT FOR THE PURCHASE OF SEVEN KENWOOD NX-5900-K 800 MHZ RADIOS AND A LRAD 100-X WIRELESS COMMUNICATION KIT.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the City of Coffeyville, Kansas that the Mayor is hereby authorized and directed to submit an application for a Federal Edward Bryne Memorial Justice Assistance Grant for the purchase of the purchase of 7, Kenwood NX-5900-K 800 MHz mobile police radios, FCC licensing and all associated support equipment and 1, LRAD 100-X wireless communications kit and supporting equipment for the Police Department.

Adopted this 23rd day of August, 2022

____
Ann Marie Vannoster, Mayor

Attest:

____
Melissa Carter, City Clerk

Approved:

____
Paul Kritz, City Attorney

Kansas Criminal Justice Coordinating Council

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FEDERAL EDWARD BYRNE MEMORIAL JUSTICE ASSISTANCE GRANT

Fiscal Year 2023
Grant Solicitation

APPLICATION DEADLINE:

SUBMIT BY 11:59 p.m., August 11, 2022
IN THE GRANT PORTAL

For questions regarding application requirements, please contact the
Kansas Governor's Grants Program (KGGP) at 785-291-3205 or KGGPApp@ks.gov

Federal Edward Byrne Memorial Justice Assistance Grant (JAG) Program Guidelines

Overview

The Kansas Criminal Justice Coordinating Council (KCJCC) oversees the Federal Edward Byrne Memorial Justice Assistance Grant (JAG) Program. The Kansas Governor's Grants Program (KGGP) serves as staff for the KCJCC and state administering agency for the JAG program. The JAG funds are provided to criminal justice system partners to address crime and improve public safety. The JAG program is authorized by federal law 34 U.S.C. §10151-10158. The KCJCC and the federal JAG program guidelines establish eligibility criteria that must be met by organizations receiving JAG funds. Applicants eligible for JAG funding include units of state and local government; Native American Tribes; and nonprofit, community, and faith-based organizations, including underserved and culturally specific populations.

There will be approximately **$2 million** available for grant awards. Please refer to the "Pass-Through Requirement" section for more information regarding the distribution of these funds. The JAG program is a competitive grant process with no guarantee of funding or continued funding of previous JAG projects. Applicants should not expect continued grant funding for on-going JAG projects year after year. Specifically, applicants with on-going JAG funded projects should engage in sustainability planning with a goal of full sustainability within five years of receiving initial JAG funding. The five-year threshold is not applicable to requests made by law enforcement to purchase equipment in consecutive years.

JAG funds are intended to support the following purpose areas. Applicants must request funds for use in one or more of the following eight purpose areas:

- Law enforcement programs;
- Prosecution and court programs, including indigent defense;
- Prevention and education programs;
- Corrections and community corrections programs;
- Drug treatment and enforcement programs;
- Planning, evaluation, and technology improvement programs;
- Crime victim and witness programs (other than compensation); and
- Mental health programs and related law enforcement and corrections programs, including behavioral programs and crisis intervention teams.

In June 2019, the KCJCC approved the five-year Kansas Statewide Strategic Plan ("Strategic Plan") for the administration of the JAG program. The Strategic Plan outlines the planning process created by the KCJCC to ensure the best use of JAG funds. The process included the analysis of research regarding the current condition of the Kansas criminal justice system and the delivery and analysis of a stakeholder survey tool to identify the following three funding priorities:

1) Evidence-based practices that improve the criminal justice system response to mental illness;
2) Evidence-based practices to enhance drug enforcement and workforce retention for law enforcement; and

3) Evidence-based programming to provide prevention and education on crisis intervention, mental health, substance abuse, suicide, and juvenile delinquency.

Funding Priorities
The KCJCC aims to reduce recidivism, improve officer safety, serve victims of crime, and improve information technology. Applicants should review the Strategic Plan in its entirety and consider how the proposed JAG project fits into the described KCJCC priorities. **Applications clearly supporting the priorities set forth in the Strategic Plan will take precedence to the extent feasible when subgrant awards are determined**.

The Strategic Plan identifies three priority programs.

1) Mental Health:
   - Evaluation/assessment of mental disorders, substance abuse disorders, and co-occurring disorders;
   - Crisis intervention team training and support; and
   - Residential inpatient behavioral health treatment programs.
2) Law Enforcement:
   - Crisis intervention/mental health/suicide prevention;
   - Drug enforcement; and
   - Workforce/hire and retain qualified staff.
3) Prevention and Education:
   - Substance abuse prevention (including prescription drugs); and
   - Suicide prevention.

The KCJCC focus on these three priority programs is aimed to maximize the impact of financial resources in such a way that measurable results can be demonstrated. Priority to receive funding will be given to applicants addressing these three priority programs and submit a complete application. The remaining funds, if any, will be considered for other allowable JAG purpose areas.

Funding Availability and Grant Project Period

Grant projects funded by the JAG program shall be for a period of 12 months from October 1, 2022, to September 30, 2023. Any funds not obligated by September 30, 2023, must be returned to the KGGP.

Grant Application Deadline

Grant applications must be submitted via the Grant Portal **by 11:59 p.m. August 11, 2022**.

Pass-Through Requirement

The KCJCC must ensure a predetermined percentage of JAG funds are passed through and awarded to units of local government (city or county) or awarded to entities for a project directly benefiting a unit of local government. For purposes of this grant project period, approximately 60 percent or more of the $2 million must meet the pass-through requirement. Applications from nonprofit, community, and faith-based organizations that include voluntarily signed waivers from local jurisdictions indicating a benefit from the proposed grant project will receive priority over applications that do not include waivers. Waivers must be from each local jurisdiction in the proposed project service area, be on the local government letterhead, and include language stating the jurisdiction 1) recognizes the JAG funds in question are set aside for local government use; 2) believes the proposed project will provide a direct local benefit; and 3) agrees funding the project is in the best interest of the unit of local government.

Match Requirement

Match is **not** required. However, applicants should note the KCJCC looks favorably on projects providing a match to optimize sustainability of the grant project. The KCJCC will give preference to applicants demonstrating a commitment from local and regional partners and communities. The applicant should describe monetary participation and assistance with project implementation in the Sustainability section of the Project Narrative.
Applicants cannot use JAG funds as any part of a match requirement for another grant program.

Limitations on the Use of Grant Funds

JAG funds cannot be used for:

- Supplies unless itemized and essential. All miscellaneous supplies will be denied.
- Costs incurred in applying for, administering, or auditing the grant.
- Lobbying, fundraising, board development, or research projects.
- Expenses outside of the JAG purpose areas.
- Out-of-state travel.
- Security enhancements or any equipment to any nongovernmental entity, directly or indirectly, unless engaged in criminal justice or public safety.
- Grant projects generating any court disposition or other records unless the subgrantee ensures that those records are made available to state repositories if they are relevant to National Instant Criminal Background Check System determinations.

Food and Beverage
Purchasing food and/or beverages for any meeting, conference, training, or other event is not allowed. No food and/or beverages can be purchased with other funds constituting program income for a federal grant award. Exceptions to the restriction may be made only in cases where such sustenance is not otherwise available (i.e. extremely remote areas), or where a special presentation at a conference requires a plenary address where there is no other time for sustenance to be obtained. Such an exception would require prior written approval from the KGGP. The restriction does not apply to water provided at no cost, but does apply to any and all other refreshments, regardless of the size or nature of the meeting. Additionally, the restriction does not impact direct payment of per diem amounts to individuals in a travel status under the applicant's travel policy. The OJP guidance on food and beverage, conference planning, minimization of costs, and conference cost reporting is U.S. Department of Justice (DOJ) March 2022 DOJ Grants Financial Guide.

Travel-Related Expenses
Reimbursing in-state mileage expenses in excess of the applicant's approved policy rate or the current federal rate, whichever is lower. If the applicant chooses to reimburse at a rate in excess

of this amount, per its agency policy, the applicant should be aware no grant funds administered by the KGGP may be used to make up the difference.

Equipment

Equipment is defined as assets with a useful life of one year or more and a cost of **$5,000** or more. For equipment purchases, the applicant shall:

- Contact the Kansas Highway Patrol at 785-296-6800 to determine if equipment can be obtained at a lower unit price through the PARTNERS program; and
- Contact the Kansas Department of Administration's Office of Facilities and Procurement Management at purchweb@da.ks.gov or 785-296-2376 to determine if equipment and/or software can be obtained at a lower price. The applicant also may conduct a search for equipment and/or software at http://da.ks.gov/purch/Contracts.

Fringe Benefits

JAG funds used for fringe benefit costs shall not exceed the proportion of personnel costs supported by JAG funds.

Body-Worn Camera

Purchases of body-worn camera (BWC) equipment, or to implement or enhance BWC programs, requires certification by the agency stating policies and procedures are in place related to equipment usage, data storage and access, privacy considerations, and training. Applicants may use the Bureau of Justice Assistance BWC Toolkit to assist criminal justice departments in implementing BWC programs, policies, and best practices.

Body Armor

Purchases of body armor requires certification by the law enforcement agency it has a written "mandatory wear" policy in effect and must ensure that the threat level, make, and model of the body armor have been tested and found to comply with the latest applicable National Institute of Justice ballistic or stab standards. Additionally, body armor or armor vests must be "uniquely fitted vests" as this term is used in the context of the Bulletproof Vest Partnership Program (34 U.S.C. §10202(c)(1)(A)).

Emergency Communications

Emergency communications activities must comply with the Current SAFECOM Guidance, supports the Statewide Communication Interoperability Plan, and coordinated with the Statewide Interoperability Coordinator. All communications equipment purchased with JAG funding must be identified on quarterly performance metrics reports, and in compliance with the Department of Justice's Global Justice Information Sharing Initiative guidelines and the Global Standards Package. Applicants considering implementing communications technology projects may consider the First Responder Network Authority (FirstNet) Program (see www.FirstNet.gov).

DNA Testing

DNA testing of evidentiary materials must ensure eligible DNA profiles are uploaded to the Combined DNA Index System (CODIS) by a government DNA lab with access to CODIS. No profiles generated with JAG funding may be entered into any other non-governmental DNA database without prior expressed written approval from the KGGP and Bureau of Justice (BJA).

Additional Prohibitions

JAG funds <u>shall not be used to purchase</u>:

- Vehicles (including unmanned aerial vehicles)
- Drug dogs
- Land acquisition
- Luxury items
- Construction projects
- Infrastructure investments
- Tanks or armored vehicles
- Limousines
- Vessels
- Aircraft (including unmanned aircraft)
- Fixed-winged aircraft
- Real estate
- Costs to support any casino or other gambling establishment
- Aquariums
- Zoos
- Golf courses
- Swimming pools

Misuse of Grant Funds

Misuse of grant funds may result in a range of penalties, including suspension of current and future funds, suspension or debarment from federal grants, recoupment of monies provided under a grant, and civil and/or criminal penalties.

Supplanting

JAG funds shall be used to supplement, **not** supplant, other federal, state, or local funds that would otherwise be available for the proposed activities. The following guidelines should be used in determining the supplanting of funds. Although the examples provided below relate specifically to staffing scenarios, supplanting is not limited to personnel. Supplanting can occur in any budget line item if sufficient documentation cannot support that a JAG award has not replaced funds otherwise available for the same program or purpose.

Defined: To reduce federal, state, or local funds for an activity specifically because JAG funds are available (or expected to be available) to fund that same activity. JAG funds must be used to **supplement** existing funds for program activities and may **not replace** federal, state, or local funds that have been appropriated or allocated for the same purpose. Additionally, JAG funding may not replace federal, state, or local funding that is required by law. In instances where a question of supplanting arises, the applicant or subgrantee may be required to substantiate that the reduction in non-JAG resources occurred for reasons other than the receipt or expected receipt of JAG funds.

Example 1 Organization A appropriated or otherwise secured funds in FY23 for salary and benefits for 10 corrections officers. In FY23, Organization A is awarded JAG funds designated for the hiring of two additional corrections officers. Organization A expended the JAG award as intended, and now has 12 corrections officers.

In this scenario, Organization A has used JAG funds to supplement existing funds for program activities. Thus, supplanting has **not** occurred. If any of the corrections officers had left the organization during FY23 and Organization A did not follow established recruitment procedures to replace these officers or utilized JAG funding for those positions for other purposes, supplanting **would** have occurred.

Example 2 Organization B appropriated or otherwise secured funds in FY22 for salary and benefits for 10 corrections officers. Due to budget projections for FY23, Organization B expects to lay off four corrections officers (facts that Organization B is able to substantiate). In FY23, Organization B is awarded JAG funds designated for hiring three additional corrections officers. At the beginning of FY23, Organization B lays off one corrections officer and uses JAG funds to continue the salary and benefits for the other three corrections officers. In this scenario, Organization B will use JAG funds to pay the salary and benefits for three corrections officers who would have been laid off but for the availability of JAG funds. Therefore, supplanting has **not** occurred.

Example 3 Organization C appropriates or otherwise secures funds in FY23 for salary and benefits for 10 corrections officers. Organization C plans to use JAG funds to pay the salaries of two additional corrections officers. Subsequently, however, Organization C opts to use two current experienced employees for this effort and uses JAG funds to pay their salaries and benefits. In doing so, Organization C determines that the remaining employees could handle the services and does not attempt to backfill the positions.

In this scenario, by replacing existing funds with JAG funds, supplanting **has** occurred. Although Organization C may use experienced staff to fill the new JAG-funded corrections officer positions, use of the JAG funds has not **supplemented** funds for program activities, but has **replaced** those funds through Organization C's decision not to hire replacements for staff designated for JAG-funded activities.

Program Income

Applicants generating program income through the implementation of a JAG-funded project must ensure that the accounting system in place has the capability to track grant project income in accordance with federal and state financial accounting requirements. All JAG-funded grant project income, regardless of amount, is restricted to the same uses as the JAG project and must be expended as soon as possible. Program income from asset seizures and forfeitures is considered earned when the court has adjudicated the property. Use of program income must meet the guidelines established in the March 2022 DOJ Grants Financial Guide.

Grant Recipient Compliance and Reporting Requirements

Applicants awarded JAG funds are expected to comply with the JAG program requirements set out in the grant assurances, reporting requirements, and any requirements arising as a result of a

compliance review. The KGGP will conduct a compliance review of each JAG award. Failure to comply with these requirements may result in suspension or termination of grant funding.
In addition, subgrantees must comply with the provisions of the Federal Office of Management and Budget (OMB) Uniform Guidance for Federal Awards, 2 CFR Part 200, and the March 2022 DOJ Grants Financial Guide, which includes maintaining appropriate programmatic and financial records that fully disclose the amount and disposition of JAG funds. Including but not limited to:

- Financial documentation for disbursements;
- An accounting system that tracks the JAG funds separately from all other funds with a distinct identifier;
- Daily time and activity records specifying time and type of service devoted to allowable JAG activities;
- Grant project files;
- The portion of the grant project supplied by other sources of revenue;
- Job descriptions;
- Contracts for services;
- Statistical documentation; and
- Other records that facilitate an effective audit and grant analysis for compliance.

Agencies receiving JAG funding are required to submit the following certification and reports:

- Copy of the current **Equal Employment Opportunity Plan Certification** verifying such has been submitted to the U.S. Department of Justice, Office of Justice Programs, Office for Civil Rights.

- **Five Most Highly Compensated Officers Certification** must be submitted to open the award.

- Monthly **Financial Status Report** provides fiscal information on expenditures made during the month. Monthly reimbursements are made based on these expenditure reports. These reports are due 15 calendar days after the end of each month.

- The **Grant Project Narrative Report** provides a narrative description of the activities and services provided with grant project funds. The annual report is due October 15.

- The **Performance Measurement Tool (PMT) Report** provides grant project statistical data and accountability metrics. PMT Reports must be submitted via the Federal Bureau of Justice PMT website within 15 calendar days after the end of each quarter. **All law enforcement agencies must** submit accountability metrics data related to training on use of force, racial and ethnic bias, de-escalation of conflict, and constructive engagement with the public that officers have received.

- The **Program Income/Expenditure Report** provides information regarding JAG project-generated program income/expenditures incurred during the reporting period. These reports are due 15 calendar days after the end of each quarter.

- The **Projection of Final Expenditures Report** is due July 15.

- Any other reporting procedures that may be required by the federal government, the KCJCC, or the KGGP.

Agencies submitting late, incorrect, or incomplete reports will not receive payment until the next scheduled payments for grant programs. Repeatedly late reports, failure to submit reports or supporting documentation required by the grant assurances, or failure to respond to compliance review findings in the timeframe provided may result in the suspension of grant funds. The subgrantee must come into compliance with grant requirements before grant funds will be paid.

Copies of all financial and statistical supporting documentation must be maintained by the agency for a period of five years following the closeout of the grant award.

Review of Applications

The KCJCC makes the final grant award decisions for all applications. The KCJCC will review grant applications in an open meeting. Notice of the KCJCC meeting will be posted on the KGGP JAG webpage. Applications submitted incomplete, with *any* missing components or information, will receive consideration only after all other successfully completed applications have been considered. Applicants will be notified via the Grant Portal of the grant award decision. Please do not call regarding the status of an application.

Each grant application will be evaluated using the following criteria:

- Applicant agency support of the priorities of the JAG program as set forth in the Strategic Plan;
- Record of successful implementation of services in the criminal justice field;
- Quality of any needs assessment in terms of proposed services;
- Demonstration of clear, measurable, and appropriate grant project objectives and activities consistent with the purpose areas outlined in the grant application instructions;
- Efficacy of evaluative components, both programmatic and fiscal;
- Relevant budget information;
- Submission of all required documents and a complete application; and
- Applicant agency's ability to fulfill all of the requirements of the JAG program.

Grant Portal Instructions

Review the information for submitting an application via the Grant Portal instructions. For technical assistance regarding the JAG program guidelines or application submission, contact the Kansas Governor's Grants Program at 785-291-3205 or by email at KGGPApp@ks.gov.

Application Requirements

Please read the JAG solicitation and requirements in their entirety before completing the grant application, as there have been substantive changes from previous years. Submit application documents in 12 pt. Times New Roman, number the pages of the Project Narrative, and title each document filename as indicated below. Do not submit any section of the application in landscape format. Do not submit any items not specified in the instructions.

The application must include the following items:

_____ General Information (completed in Grant Portal)
_____ Executive Summary (separate document to upload; not to exceed one page)
_____ Project Narrative (separate document to upload; not to exceed 10 pages)
_____ Grant Project Budget (completed in Grant Portal)
_____ Agency Budgets (separate document to upload)
_____ Grant Management Capacity (separate document to upload)
_____ Proof of 501(c)(3) status, if applicable (separate document to upload)
_____ Certificate of Good Standing, if applicable (separate document to upload)
_____ Local Jurisdiction Waivers, if applicable (separate document to upload)

General Information (completed in Grant Portal)

Applicants must complete the General Information page online. Please note the language provided in the "Brief Description of Proposed Grant Project" field may be utilized on public websites and documents to describe the purpose of the grant project.

Executive Summary (separate document to upload - not to exceed one page)

Provide an Executive Summary, not to exceed one page in length, summarizing the proposed project. The Executive Summary shall include a brief description of the problem being addressed, the targeted outcome to be achieved, and any partnerships to be utilized. The applicant must state which specific purpose area(s) from the list on page two of this document that the project supports.

Project Narrative (separate document to upload - not to exceed 10 pages)

The following items must be included in the Project Narrative. Include each item in the order listed below and clearly label each section. The Project Narrative pages shall be numbered and shall not exceed 10 pages in length.

Problem Statement and Needs Assessment
The submission of an application presumes there is a definable problem that will be addressed by the requested grant funds. Provide a detailed explanation of the problem that will be addressed, either in whole or in part, with the requested grant funds. Provide data supporting the problem to be addressed in the grant application and site the source of the data provided. Describe how the grant funds will address the problem. Describe any needs assessment that was used to develop the problem statement. Data may include sources such as an evaluation of agency service activity, law enforcement reports, number of 911 calls, or other assessment. If the applicant is comparing local data to state or national data, include information establishing the need locally or describing why the local community is limited in resources to address the problem.

Justification of Need for Grant Funds/Increase Request
Applicants must explain why the proposed project is cost effective, demonstrate how the jurisdiction and/or community will maximize cost effectiveness of grant expenditures, and provide a description of cost effectiveness in relation to potential alternatives and the goals of the project.

Applicants should state whether other funds have been sought to support the program and describe the outcome of those efforts. If the applicant applied directly to the BJA for JAG funds, the applicant must provide a detailed explanation of the request and explain why State JAG funds are needed.

Grant Project Goal(s) and Objectives
State the goal(s) of the proposed grant project. This should not be the goals of the agency but should be specific to the proposed JAG-supported project.

List the objectives to be accomplished to achieve each goal listed. Objectives should be specific, measurable, realistic, and consistent with the goals of the grant project and cover a single event or outcome. Include the activities for each objective and explain how each objective will be measured. Specifically identify any evidence-based programs and/or practices being incorporated into the proposed objectives and activities. Please visit the KGGP Resource page for more guidance on developing goals and measurable objectives.

Example (follow the format below):

Goal I: Teen drug involvement in Springfield will decrease.

Objective	Activities/Time Frame	Person Responsible
1. Three drug elimination specialists will be hired.	1. Job notices will be posted. Interviews will be conducted. October 1 - 31	1. Program Director
2. Drug use among junior high students will decrease by 5% as measured by comparing most current KCC survey results.	2. Drug curriculum will be implemented. Classes will participate twice a week during the school year. November - May August - September	2. Drug elimination specialists
3. Junior high students will participate in the peer mediation program.	3. (a) Students will vote for peer mediators. October 1 - 31	3. (a) Drug elimination specialists
	(b) Mediation program will meet once a week during the school year. November - May August - September	(b) Drug elimination specialists and peer mediators

Grant Project Performance Measures and Results
Applicants receiving JAG funds will be required to demonstrate how the grant project was implemented and if the project achieved the results expected based on the data collected and evaluated. Please describe the following information:

- Process used for monitoring the implementation, progress, and outcomes of the grant project;

- What data will be collected;
- How the data collected will be used to ensure the success of the grant project;
- Criteria used to evaluate the activities and/or services provided through the proposed grant project;
- How the proposed objectives are measured and how the applicant will determine whether the proposed grant project is effectively and efficiently reaching the proposed goals and objectives; and
- What the grant project will achieve.

Grant Project Staff
Provide a list of each staff member to be funded with the grant, include staff who will be responsible for monitoring and evaluating the grant project. Include the name, title, and a brief job description for each staff listed. In addition, describe how the staffing pattern will help meet the goals of the grant project.

Sustainability
Although match is not a JAG program requirement, applicants should note the KCJCC looks favorably on projects providing a match to optimize sustainability of the grant project. The KCJCC will give preference to applicants demonstrating a commitment from local and regional partners and communities. Provide a detailed description explaining what efforts are being made, or will be made, to ensure the long-term fiscal and programmatic sustainability of the project and program. The applicant must detail how the project will be sustained in future years if JAG funding declines or is not available. If the applicant is proposing to purchase equipment with JAG funds, describe what plans will be used for maintenance and future replacement costs.

Criminal History Record Information
If the applicant is a law enforcement agency, the applicant must verify in this section whether the applicant is meeting the statutory requirements (K.S.A. 21-2501a *et seq.* and K.S.A. 22-4701 *et seq.*) for submission of criminal offense and criminal history data to the Kansas Bureau of Investigation. If the applicant law enforcement agency is not submitting the required data, describe the barriers preventing the data submission from occurring and what action the applicant is taking toward meeting data submission requirements.

Civil Rights Contact Information
Applicants must include the name, address, and telephone number of the civil rights contact person who is responsible for ensuring all applicable civil rights requirements are met and who will act as liaison in civil rights matters.

Current Board President Contact Information
If the applicant is a nonprofit organization, the applicant must include the name, profession, address, phone number, email address, and the term of service for the current Board President.

System for Award Management (SAM) Registration and Unique Entity Identifier
Applicants must establish and maintain an active registration status in the SAM. The applicant must provide 1) the agency's 12-character unique entity identifier provided in the agency's SAM registration profile, and 2) the current SAM expiration date.

Current Audit Report

All applicants **must** provide information in this section of the Project Narrative on when the organization's most recent financial audit was completed, who performed the audit, what period it covered, whether the applicant met the threshold for a Single Audit, and where the audit is filed.

If the KGGP has **not** received a copy of the nonprofit, community, or faith-based organization's most recent audit report, including the Single Audit report if applicable, and Internal Revenue Service (IRS) Form 990, those items must be forwarded by U.S. Mail to: Kansas Governor's Grants Program, Landon State Office Building, 900 SW Jackson, Room 304 North, Topeka, KS 66612-1220. Include with the audit the Auditor's Letter to Management if applicable. If there are any findings and/or recommendations in the audit report or in the Letter to Management, explain how the findings and/or recommendations were, or will be, addressed by the applicant.

If the applicant is a city or county government, a current audit does not need to be submitted. However, governmental agencies **must** provide information on when the most recent audit was completed, who performed the audit, what period it covered, whether the applicant met the threshold for a Single Audit, and where the audit is filed.

Grant Project Budget (completed in Grant Portal)

The applicant must submit a reasonable and cost-effective grant project budget. All grant project-specific budget information is completed online within the provided data fields of the Grant Portal. No *grant project* budgetary documents are uploaded as part of the application.

Requested line items must be clearly linked to the proposed activities to be conducted in achieving the goals and objectives of the grant project. The budget must adhere to allowable costs and activities as outlined in the JAG solicitation, OMB Uniform Guidance for Federal Awards, 2 CFR Part 200, and the March 2022 DOJ Grants Financial Guide.

A detailed calculation and brief narrative explanation must be provided in the Description field of each line item. Calculations shall clearly demonstrate how the requested amounts were derived. Personnel must be listed by the agency-assigned title for the position. Positions should be classified as "New" *only if* the requested position would be a new position for the agency. Personnel and associated fringe benefit costs must be demonstrated in terms of full compensation and the percentage of time to be devoted to the JAG project for each position requested. Training events and other travel costs must be specifically identified to the extent possible. Following are examples of descriptions that might be used for line-item requests. Visit Writing a Grant Project Budget for more guidance.

	Request	Description
Project Coordinator	$10,375	Full-time, salaried, 25% of time on project; employees scheduled to receive a 5% raise on Jan 1st: ($40,000 x .25 year) + ($42,000 x .75 year) x .25 of time
Substance Abuse Counselor	$ 6,474	Full-time, hourly, 40 hrs/wk, 20% of time on project; employee scheduled to receive a 5% raise on Jan 1st: ($15.00/hr x 520 hrs) + ($15.75/hr x 1,560 hrs) = $32,370 x .20 of time

Conferences/ Workshops	$	980	Crime Victims' Rights Conference, April, Wichita: ($150 registr. x 2 staff) + (200 mi. x $.50/mi. x 1 vehicle) + ($100/nt. x 2 nights x 2 staff) + ($30/day meals x 3 days x 2 staff)
Supplies	$	383	Two laptop computers at $850 each: ($850 x 25% for Project Coordinator) + ($850 x 20% for Substance Abuse Counselor)

Current and Next Fiscal Year Agency Budgets (separate document to upload)

Upload the applicant's current and next fiscal year budgets, including balanced **income and expenses**. Include the fiscal period utilized by the agency. List all staff positions separately with their respective salaries/wages. If the applicant is under the umbrella of a larger entity, submit the budget developed for the applying program. Agency income must list **all** sources of financial support (i.e. foundations, government agencies, fund-raising events, individual contributions). For each income source, state the amount and its status (received, requested, committed, or projected). If the income is requested or projected, state the date the program expects to be notified of the funding decision or the date the program anticipates collecting the income. Include the appropriate pro-rated portion of the grant application request as budgeted income with a "requested" status. Also, be sure all line items requested in this application can be found in the program's budget for expenses.

Example of budget income only:

Fiscal Year January 1-December 31, 2022

SOURCE:	AMOUNT:	STATUS:	DATE:
City of 'x'	$500,000	Projected	7/22
United Way	5,000	Received	1/22
Walk-A-Thon	500	Collected	2/22
'23 JAG-GOV	4,443	Requested	7/22
Total Organization Income	$509,943		

***Note:** -Budget expenses are also required.
-Repeat for next Fiscal Year.

Grant Management Capacity (separate document to upload)

***NOTE*: If an applicant received a FY 2022 JAG award and the grant management capacity is unchanged from the applicant's FY 2022 JAG application, the applicant is not required to submit the information requested below and shall upload a signed document certifying to the continuation of the applicant's grant management capacity. If the grant management capacity changed from the applicant's FY 2022 application, please follow the instructions below.**

In accordance with requirements described in the Federal OMB Uniform Guidance for Federal Awards, 2 C.F.R. Part 200, the KGGP must assess the applicant's ability and capacity to implement the proposed JAG project in full compliance with Federal statutes, regulations, and terms and conditions of a subgrant award. Applicants must upload as an attachment a document describing the following information:

- Written accounting policies and procedures and how often they are updated;
- Accounting system, when the current system was implemented, its level of automation, and type(s) of technology utilized, and any manual accounting processes used to complement the system;
- Procedures for monitoring the approved grant project budget and tracking expenditures at a line-item level;
- Internal controls for ensuring grant project expenditures are solely for allowable and approved purposes;
- Reserve funds and/or capacity to manage a JAG subgrant award on a reimbursement basis;
- Knowledge, qualifications, experience, and training of programmatic and fiscal staff responsible for assuring grant compliance; and
- Experience managing other grant funds awarded to the applicant agency, including the name of the grant program, the purpose of the program, the year(s) awarded, whether any monitoring was conducted by the funder(s), and what findings were cited by the funder(s).

Proof of 501(c)(3) (separate document to upload)

If the applicant is a nonprofit, community, or faith-based organization, upload as an attachment proof of the applicant's exempt status as determined by the IRS.

Certificate of Good Standing (separate document to upload)

If the applicant is a nonprofit, community, or faith-based organization, upload as an attachment a current (less than one year old) copy of the applicant's Certificate of Good Standing from the Kansas Secretary of State's Office (KSOS), available by calling (785) 296-4564 or by visiting the KSOS website, https://www.kssos.org/business/certificates-of-good-standing.html.

Local Jurisdiction Waivers (separate document to upload)

If the applicant is a nonprofit, community, or faith-based organization and the applicant proposal will benefit the local government jurisdictions in the project service area, the applicant ***may*** upload as an attachment one file containing all voluntarily signed waivers received from the local jurisdictions. (See the "Pass-Through Requirement" section on page three of the JAG solicitation.) Waivers must be submitted from each local jurisdiction in the proposed project service area, must be on the local government letterhead, dated for the current grant period, and must include language stating the jurisdiction 1) recognizes the JAG funds in question are set aside for local government use, 2) believes the proposed project will provide a direct local benefit; and 3) agrees funding the project is in the best interest of the unit of local government.

KENWOOD

NEXEDGE®

One Radio with Multi-Protocol Support

NX-5700/5800/5900

NXDN® DMR Bluetooth® FleetSync® GPS

VHF/UHF/700-800MHz MULTI-PROTOCOL DIGITAL & ANALOG MOBILE RADIOS

The NX-5000 Series offers unsurpassed interoperability for a wide variety of users as it supports three digital CAIs — NXDN, DMR (Tiier 2 & 3) and P25 (Phase 1 & 2) — plus FM analog in a single radio. Best of all, a desired CAI can be selected at will, giving you the freedom to migrate at your own pace — whether you are intent on going fully digital, undecided about which digital system to pick, or just wanting to maintain both digital and analog for a while. A NX-5000 radio can simultaneously support two digital protocols plus analog, offering the following combinations: FM/DMR/NXDN, FM/NXDN/P25, and FM/DMR/P25.

Features

- Multi-Digital operation in NXDN, DMR (Tier 2 & 3), and P25 (Phase 1 & 2) protocols
- Any combination of two digital protocols may be selected from NXDN, DMR, and P25
- Mixed Digital & FM Analog Operation allows intelligent migration in mixed sites and easy migration with digital radios in other sites
- Large, Color 2.55" (154 x 422 pixels) TFT Display for at-a-glance operational status
- Easy to follow GUI and Multi-line Text to convey information
- Dual Remote Control Head and Multi-Band (Multi RF Deck) Control Option providing scalable configurations for various operations and applications
- Built-In GPS Receiver for effective fleet and incident management
- Bluetooth® Module Built-in for hands-free and IoT applications operation
- Renowned KENWOOD Audio Quality achieved with Active Noise Reduction (ANR) that utilizes built-in DSP with two microphones for suppression of ambient noise
- Built-in 56-bit DES Encryption
- Optional 256-bit AES Encryption
- microSD/microSDHC Up to 2GB/32GB Memory Card Slot for increased memory capacity for "Voice & Data"
- 50 W to 5 W (136-174 MHz) Models
- 45 W to 5 W (380-470, 450-520 MHz) Models
- 30 W to 2 W (700 MHz) Model 35 W to 2 W (800 MHz) Model
- Maximum of 1024 CH/Zone, 128 Zones (4000 CH. Opt)
- DB-25 Accessory Connector
- AMBE+2™ Enhanced Vocoder
- 4 W Speaker Audio

Digital - NXDN® Mode

- NXDN Conventional
- NXDN Type-C & Gen2 Trunking
- 6.25 & 12.5 kHz Channels
- Paging Call
- Emergency Call
- All Group Call
- Status Messaging
- Remote Stun/Kill
- Remote Check
- Over-the-Air Alias (OAA)
- Over-the-Air Programming (OTAP)
- Short & Long Data Messages
- NXDN Digital Scrambler

Digital - DMR Mode

- Two-slot TDMA in 12.5 kHz channels
- DMR Tier 2 Conventional
- DMR Tier 3 Trunking
- DMR Over-the-Air Programming
- Call Interruption
- Dual-slot Direct Mode
- Spectrum Efficient
- Optional ARC4 encryption

Digital - P25 Mode

- P25 Phase 1 Conventional/Trunked Operation
- P25 Phase 2 Trunked Operation
- Talk Group ID Lists
- Individual ID Lists
- Caller ID Display
- Remote Monitor/Remote Check
- Radio Inhibit
- Encryption Key Zeroize & Retention
- P25 Over-the-Air Re-keying
- P25 Over-the-Air Programming

FM Modes - General

- Conventional & LTR Zones
- FleetSync®/II: PTT ID ANI / Caller ID Display, Selective Group Call, Emergency Status / Text Messages
- MDC-1200: PTT ID ANI / Caller ID Display, Emergency, Radio Check / Inhibit
- QT / DQT & Two-Tone
- Built-in Voice Inversion Scrambler

Multiple Configurations (Option)

The NX-5000 mobile series allows users to create a variety of configurations to suit different requirements by combining different options. Some of the standard configurations are:

- Single Remote Control Head x Single RF Deck
- Dual Remote Control Heads x Single RF Deck
- Dual Remote Control Heads x Multi RF Decks

Other combinations are available. Consult your local KENWOOD dealer for more.

Accessories

All accessories may not be available in all markets.
Contact an authorized Kenwood dealer for details and complete list of all accessories.

NX-5700B/5800B/5900B
RF Deck

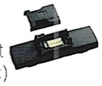
KCH-19
Basic Control Head Kit

KCH-20R
Featured Control Head

KCH-21RM
Handheld Control Head

KRK-14H
Control Head Interface Kit (Adapter for the Head)

KRK-15B
Control Head Remote Kit (Adapter for the RF Deck)



KCT-71
Remote Control Cable (available in 3 lengths of 17ft (5.2m), 25ft (7.6m), 1.6ft (0.5m)

KCT-72
External Accessory ConnectionCable for the KCH-19/20R

KMC-65M
Microphone

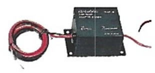
KMC-66M
Keypad Microphone

KES-5A
External Speaker (40 W max input, requires KAP-2)

KCT-23
DC Power Cable (for High Power) M2: [10 ft/3 m] / M4: [23 ft/7 m]

KCT-46
Ignition Sense Cable

KLF-2
Line Filter



KMB-10
Key Lock Adapter

KAP-2
Horn Alert/P.A. Relay Unit

KRA-40G
GPS Active Antenna

KMB-34
Mounting Case for KPS-15

KPS-15
DC Power Supply (23A max)

KWD-AE30/AE31
Secure Cryptographic Module

KPG-180AP
OTAP Manager

Specifications

General	NX-5700	NX-5800	NX-5900
Frequency Range	136-174 MHz	Type 1 450-520 MHz Type 2 400-470 MHz	RX: 763-776, 851-870 MHz TX: 763-776, 793-806 806-825, 851-870 MHz
Max. Channels Per Radio		1,024 (Up to 4,000 CH with option)	
Max. # of P25 Trunked Group ID's		512	
Number of Zones		128	
Channel Spacing Analog Digital	 12.5/15/25*/30* kHz 6.25/12.5 kHz	 12.5/25* kHz 6.25/12.5 kHz	 12.5/25 kHz 6.25/12.5 kHz
Power Supply		13.6 V DC ±15%	
Current Drain Standby RX TX		 0.45 A 2.3 A 13 A	
Operating Temperature		-22°F to +140°F (-30°C to +60°C)	
Frequency Stability		± 0.5 ppm	
Dimensions Radio with Control Head	(W x H x D) Projections Not Included 6.69 x 1.89 x 6.93 in. (170 x 48.0 x 176 mm.)		 6.73 x 1.89 x 7.72 in. (171 x 48 x 196 mm.)
Weight Radio Radio with Control Head	3.53 lbs (1.6 kg)		3.53 lbs (1.6 kg)
FCC ID Type 1 Type 2	 K44471100	 K44471200 K44471201	 K44478500
IC Certification Type 1 Type 2	 282F-471100	 282F-471201	 282F-478500

*25/30 kHz in VHF/UHF Bands (except T Band) are not included in the models sold in the USA or US territories.
**NX-5900 model only.
Analog measurements made per TIA603. Specifications are measured according to applicable standards.
P25 Digital measurements made per TIA 102CAAA and specifications shown are typical.
Specifications shown are typical and subject to change without notice, due to advancements in technology.

Receiver	NX-5700	NX-5800	NX-5900
Sensitivity NXDN® 6.25 kHz Digital (3% BER) NXDN® 12.5 kHz Digital (3% BER) DMR Digital (5% BER) DMR Digital (1% BER) P25 Digital (5% BER) P25 Digital (1% BER) Analog (12dB SINAD)		 0.20 μV 0.25 μV 0.25 μV 0.40 μV 0.25 μV 0.40 μV 0.25 μV	
Selectivity Analog @ 12.5kHz Analog @ 25kHz	 71 dB 81 dB		 70 dB 78 dB
Intermodulation		80 dB	
Spurious Rejection		85 dB	
Audio Distortion		2%	
Audio Output Power		4 W/4 Ω (Remote Control Head: 3 W/4 Ω)	

Transmitter	NX-5700	NX-5800	NX-5900
RF Power Output	50 W to 5 W	45 W to 5 W	30 W to 2 W (700 MHz) 35 W to 2 W (800 MHz)
Spurious Emission	-73 dB	-75 dB	80 dB
FM Hum & Noise Analog @ 12.5kHz Analog @ 25kHz	 45 dB 50 dB		 40 dB 45 dB
Audio Distortion		2%	
Emission Designator	16K0F3E, 14K0F3E** 11K0F3E, 8K10F1E, 8K10F1D, 8K10F1W, 8K30F1E, 8K30F1D, 8K30F7W, 7K60FXE, 7K60FXD 4K00F1E, 4K00F1D, 4K00F7W, 4K00F2D		

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AMBE+2™ is a trademark of Digital Voice Systems Inc.
NXDN® is a registered trademark of JVCKENWOOD Corporation and Icom Inc.
NEXEDGE® & FleetSync® are a registered trademarks of JVCKENWOOD Corporation.
All other trademarks are the property of their respective holders.

MIL-STD & IP

MIL Standard	MIL 810C Methods/Procedures	MIL 810D Methods/Procedures	MIL 810E Methods/Procedures	MIL 810F Methods/Procedures	MIL 810G Methods/Procedures
Low Pressure	500.1/Procedure I	500.2/Procedure I, II	500.3/Procedure I, II	500.4/Procedure I, II	500.5/Procedure I, II
High Temperature	501.1/Procedure I, II	501.2/Procedure I, II	501.3/Procedure I, II	501.4/Procedure I, II	501.5/Procedure I, II
Low Temperature	502.1/Procedure I	502.2/Procedure I, II	502.3/Procedure I, II	502.4/Procedure I, II	502.5/Procedure I, II
Temperature Shock	503.1/Procedure I	503.2/Procedure I	503.3/Procedure I	503.4/Procedure I, II	503.5/Procedure I
Solar Radiation	505.1/Procedure I	505.2/Procedure I	505.3/Procedure I	505.4/Procedure I	505.5/Procedure I
Rain	506.1/Procedure I, II	506.2/Procedure I, II	506.3/Procedure I, II	506.4/Procedure I, III	506.5/Procedure I, III
Humidity	507.1/Procedure I, II	507.2/Procedure II, III	507.3/Procedure II, III	507.4	507.5/Procedure II
Salt Fog	509.1/Procedure I	509.2/Procedure I	509.3/Procedure I	509.4	509.5
Dust	510.1/Procedure I	510.2/Procedure I	510.3/Procedure I	510.4/Procedure I, III	510.5/Procedure I
Vibration	514.2/Procedure VIII, X	514.3/Procedure I	514.4/Procedure I	514.5/Procedure I	514.6/Procedure I
Shock	516.2/Procedure I, II, V	516.3/Procedure I, IV, V	516.4/Procedure I, IV, V	516.5/Procedure I, IV, V	516.6/Procedure I, IV, V
International Protection Standard					
Dust & Water Protection*1	IP54, IP55*2				

*1 Applicable microphone must be connected to the radio, and all accessory connectors must be covered. *2 IP54: RF Deck, IP55: Remote Control Head.

JVCKENWOOD USA Corporation
Communications Sector Headquarters
1440 Corporate Drive | Irving, TX 75038

Order Administration/Distribution
P.O. BOX 22745, 2201 East Dominguez St., Long Beach, CA 90801-5745
www.kenwood.com/usa

JVCKENWOOD Canada Inc.
Canadian Headquarters and Distribution
6070 Kestrel Road, Mississauga, Ontario, Canada L5T 1S8
www.kenwood.com/ca

KENWOOD Communications Global Website
comms.kenwood.com

JQA-1205 091
ISO9001 Registered
Communications Systems Business Unit JVCKENWOOD Corporation

ADS#22019 Print in USA

OUR PURPOSE.
YOUR MISSION.

621 Lynnhaven Pkwy Ste 160
Virginia Beach, VA 23452
PHONE: (757) 481-7758 **FAX:** (757) 481-7758

CAGE: 1CAY9 **DUNS:** 027079776
FEDERAL TAX ID: 54-1867268

QUOTE Q-372379

QUOTE NUMBER	Q-372379
QUOTE DATE	7/19/2022
CONTRACT TYPE	STATE & LOCAL

BILL TO

NAME COFFEYVILLE KS PD
ATTN: Chad Soles

ADDRESS 1206 W 11th St
Coffeyville, KS 67337
US

SHIP TO

NAME COFFEYVILLE KS PD
ATTN: Chad Soles

ADDRESS 1206 W 11th St
Coffeyville, KS 67337
US

TERMS	DODAAC / TIN	INSIDE SALESREP	OUTSIDE SALESREP
30 NET		SHORES, TAYLOR 757-275-7976 tshores@adsinc.com	HOUSE, VERTICAL - BUSINESS DEVELOPMENT OR

MANUFACTURER PART NUMBER	ADS PART NUMBER	PART DESCRIPTION	QTY	COUNTRY OF ORIGIN	LEAD TIME (DAYS)	UNIT PRICE	EXTENDED PRICE
LRAD-TRIPD-MDM-DUTY	LRAD-TRIPD-MDM-DUTY	TRIPOD MOUNT	1	United States		$2,814.94	$2,814.94
117567-00	117567-00	MEDIUM DUTY TRIPOD W/ HARD CASE	1	United States		$3,697.70	$3,697.70
LRAD-100X-MAG-MOUNT	LRAD-100X-MAG-MOUNT	LRAD-100X MAGNETIC MOUNT KIT	1	United States		$1,282.76	$1,282.76
WIRELESS-CU-CH14	WIRELESS-CU-CH14-4796483	WIRELESS KIT	1	United States		$5,368.97	$5,368.97

SUBTOTAL:	$13,164.37
TAX:	
FREIGHT:	
TOTAL:	**$13,164.37**

Notes:

Compliance Statement for Shipment of Controlled Items

ITAR and EAR: These items are controlled by the U.S. Government and authorized for export only to the country of ultimate destination for use by the ultimate consignee or end-user(s) herein identified. They may not be resold, transferred, or otherwise disposed of, to any other country or to any person other than the authorized ultimate consignee or end-user(s), either in their original form or after being incorporated into other items, without first obtaining approval from the U.S. government or as otherwise authorized by U.S. law and regulations.

FCC: N/A

Returns and Exchanges

Returns and exchanges may be subject to restocking fees. Certain products are not eligible for returns or exchanges

Product availability, prices and delivery dates are based upon current information at the time of quote. All information is subject to reconfirmation upon finalization of order. Quotes with the DRAFT watermark are not official ADS quotes and are subject to change at any time.

ADS's ability to provide the products listed herein is contingent on ADS's ability to obtain any and all required export/import licenses. If licenses are required, additional fees may be added to account for these regulatory obligations. If the recipient is not a US federal government entity, this quote is an offer to sell expressly conditioned on the buyer's acceptance of the standard Terms and Conditions of sale posted at www.adsinc.com/termsandconditionsofsale, unless agreed terms are expressly referenced elsewhere on this quote. All other terms and conditions are rejected.

Genasys

LRAD® 100X

Lightweight, Portable, Long Range Communication

LRAD

ORDERING INFORMATION

LRAD-100X-BLK* BASE SYSTEM	LRAD 100X battery powered portable long range communication system
LRAD-100X-BLK-MAG	LRAD 100X system includes magnetic base and accompanying mounting yoke to secure the LRAD to metallic surfaces including vehicle roofs
LRAD-100X-BLK-STUD	LRAD 100X system includes yoke for mounting on tripod (purchased separately)

INCLUDED ACCESSORIES

MP3 Player	MP3 player records/plays up to 2GB of messages and tones
Record on the Fly Mic	Microphone with record and playback feature for immediate playback
MP3 Auxiliary Cable	Allows connection to any audio device with a headphone jack
USB Cable	USB cable for downloading files to the MP3 player
Li-Fe-PO4 Battery	8-Hour Lithium Iron Phosphate rechargeable battery
Battery Charger	AC powered battery charger with LED battery charge status display
Hard Case	Watertight, dust proof, rugged enclosure for storage and transport

OPTIONAL ACCESSORIES

Wireless Kit	Wireless operation of LRAD systems over ranges up to 300 meters, 35mm phone jack connects to a standard MP3 audio device (UHF, US only). Lightweight hypercardioid headset microphone is included
HD Action Camera	During LRAD operation, record High Definition, date/time stamped video and audio with this compact, rugged digital camera
AC Power Supply	Can be powered by a standard AC source in place of the battery
Cigarette lighter/plug cable	Cigarette lighter/plug cable powers LRAD through 12 VDC cigarette lighter
[illegible]ount	Mounting yoke kit for LRAD-100X, compatible for LRAD tripods (tripod not included)
[illegible] Kit	Weldment Stud Kit
Medium-Duty Tripod Kit	Includes reusable hard case
Table Mount Kit	Fixed mount for flat surfaces
Tactical Pack	Rugged backpack for operation of the LRAD 100X within the pack or on the move
Front Carry Pack	For mobile or stationary operation of the LRAD 100X

DIRECTIONALITY, POWER & RANGE

- Powerful, intelligible voice communications up to 600 meters
- Focused, directional broadcasts for targeted communication
- Safely communicate beyond standoff distances
- Create instant acoustic standoff perimeter
- Deliver clearly heard and understood communications into buildings & vehicles

FEATURES

- 8-hour rechargeable battery
- Operate easily with gloves or MOPP gear
- Optional power sources
- Simple operator interface
- Water-resistant
- HD Camera (optional) - Quick connect/disconnect camera and mount for recording video and audio during LRAD operation. Includes 4GB micro SDHC for up to 210 minutes of date and time stamped recordings

MARKETS SERVED

- Law Enforcement
- Defense
- Commercial Security
- Critical Infrastructure Security
- Maritime
- Homeland Security
- Fire Rescue & Incident Management
- Port & Border Security
- Emergency Warning
- Mass Communication
- Wildlife Preservation & Control

Genasys™

LRAD® 100X

Lightweight, Portable, Long Range Communication

SELF-CONTAINED, PORTABLE COMMUNICATION SYSTEM

The LRAD 100X is a self-contained, portable communication system for on-scene and tactical communication.

With unparalleled vocal clarity and up to 30db louder than bullhorns, megaphones, and vehicle P.A. systems, the LRAD 100X is also four to six times louder than other acoustic hailers of comparable size and weight. LRAD's optimized driver and waveguide technology ensures every message is clearly broadcast, heard and understood, even above engine, crowd, siren, and background noise.

The LRAD warning tone commands attention to the voice messages that follow and provides a safer alternative to non-lethal and kinetic measures for changing behavior.

ACOUSTIC PERFORMANCE

Maximum Peak Output	140dB SPL @ 1 meter, C-weighted
Maximum Continuous Output	137db SPL @ 1 meter, A-weighted
Sound Projection	+/- 15° @ 1kHz/-3dB
Communication Ranges	Maximum range up to 600 meters in ideal conditions. Operational range up to 250 meters over 88dB of background noise. Ranges based on continuous output.

ENVIRONMENTAL PERFORMANCE[1]

NTS

Hot Operating Temperature	MIL-STD-810G, Method 501.5, Procedure II, Design type Hot, 60°C
Cold Operating Temperature	MIL-STD-810G, Method 502.5, Procedure II, Design type Basic Cold, -33°C
Hot Storage Temperature	MIL-STD-810G, Method 501.5, Procedure I, 70°C
Cold Storage Temperature	MIL-STD-810G, Method 502.5, Procedure I, -40°C
Operating Humidity	MIL-STD 810G, Method 507.5, Procedure II – Aggravated Cycle
Rain	MIL-STD-810G, Method 506.5, Procedure I, Blowing rain
Salt Fog	MIL-STD-810G, Method 509.5
Shipboard Vibration	MIL-STD-167-1A
Shipboard Shock	MIL-S-901D, Class I, Shock grade B
Random Vibration	MIL-STD-810G, Method 516.6, Procedure I, (Functional shock)

[1]*TESTED BY NATIONAL TECHNICAL SYSTEMS (NTS) FOLLOWING MIL-STD-810G, MIL-STD-167-1A & MIL-S-901D.*

MECHANICAL

Dimensions	14"W x 14"H x 6.5"D (35.6 x 35.6 x 16.5 cm)
Weight	15 lbs.(6.8 kg) with battery, accessories and cables
Construction	Injection molded, impact resistant polymer, 6061 Aluminum

ELECTRICAL REQUIREMENTS[2]

Power Consumption	Typical Power consumption 85 Watts (With tone) Normal power consumption 20 Watts (With voice content)
Power Input	10.8 to 16.8 VDC, Included rechargeable 13.2VDC Li-Fe-PO battery for up to 2 hours of continuous operation at maximum volume on a full charge.

[2]*BATTERY LIFE UP TO 2 HOURS OF CONTINUOUS OPERATION AT MAXIMUM TONE ON A FULL CHARGE. ADAPTERS AVAILABLE FOR AUTO CIGARETTE LIGHTER AND FOR 2590 RECHARGEABLE MILITARY BATTERY.*

SAFETY[3]

	MIL-STD-1474D

[3]*MIL-STD-1474D STANDARD ESTABLISHES ACOUSTICAL NOISE LIMITS AND PRESCRIBES TESTING REQUIREMENTS AND MEASUREMENT TECHNIQUES FOR DETERMINING CONFORMANCE TO THE NOISE LIMITS SPECIFIED THEREIN.*

ELECTROMAGNETIC COMPATIBILITY (EMC)[4]

CE

	FCC Part 15 class A radiated emissions, CE

[4]*REQUIREMENTS FOR THE CONTROL OF ELECTROMAGNETIC INTERFERENCE CHARACTERISTICS OF SUBSYSTEMS AND EQUIPMENT.*

Genasys – A Critical Communications Company

Genasys Inc. is the global leader in Long Range Voice Broadcast systems and advanced Public Safety Notification and Emergency Warning solutions. The Company's LRAD systems are in service in 72 countries and in more than 450 U.S. cities, counties, and states in diverse applications, including public safety mass notification, law enforcement defense, border and homeland security, critical infrastructure protection, fire rescue and emergency management, maritime and port security, and wildlife control and preservation.

For more information, please visit: **genasys.com**

SCAN FOR VIDEO

FEMA GSA Advantage!™ RKB.us

LRAD products are available for purchase through multiple channels including: GSA Advantage, Federal and State grants, FEMA RKB Standardized Equipment List (SEL), and others. More information: sales@genasys.com

	CITY OF COFFEYVILLE BOARD OF COMMISSIONERS AGENDA ITEM

MEETING DATE	August 23, 2022	
RESOLUTION OR ORDINANCE NUMBER	R-22-56	
AGENDA TITLE	**Electric Utility Property Insurance Coverage**	
REQUESTING DEPARTMENT	Electric Utility	
PRESENTER	Mike Shook	
FISCAL INFORMATION	Cost as recommended:	$506,092.00
	Budget Line Item:	800-5-040-452
	Balance Available	N/A
	New Appropriation Required:	[X] Yes [ ] No
PURPOSE	Authorizes issuance of a purchase order for property insurance coverage on the electric utility system, inclusive of buildings and contents, substations, equipment, and for boiler and machinery insurance coverage on the power plant.	
BACKGROUND	Last year, staff worked with Charlesworth Consulting on an RFP to solicit competitive pricing proposals for renewal of the property insurance coverage for the electric system, which is performed on a (3) year cycle. This is the 2nd year of that 3-year cycle, previously selecting Chubb Group of Insurance Companies and Coffeyville Insurance Associates as carrier and agent for this coverage.	
SPECIAL NOTES		

ANALYSIS	Staff is recommending continuing coverage supplied by Coffeyville Insurance Associates and Chubb Group of Insurance Companies as proposed. Chubb Insurance Group has worked well with the City on previous claims filed, including providing inspections and preventive maintenance services for the utility, which have proven to be beneficial. The Chubb premium quote is an increase of 4.5% from the previous year, while the market is seeing 10+ % increases on average.
PUBLIC INFORMATION PROCESS	N/A
BOARD OR COMMISSION RECOMMENDATION	N/A
STAFF RECOMMENDATION	Staff is recommending that a purchase order be issued for the renewal insurance to Coffeyville Insurance & Chubb Group of Insurance Companies in the amount of $506,092.00 for the 2022/2023 policy year.
REFERENCE DOCUMENTS ATTACHED	Chubb Group of Insurance Companies 2022/2023 quote

RESOLUTION NO. R-22-56

A RESOLUTION TO AUTHORIZE ISSUANCE OF A PURCHASE ORDER IN THE SUM OF $506,092 FOR PROPERTY AND EQUIPMENT INSURANCE COVERAGE ON THE ELECTRIC UTILITY SYSTEM BUILDINGS & CONTENTS, SUBSTATIONS, EQUIPMENT, AND FOR BOILER AND MACHINERY INSURANCE COVERAGE ON THE POWER PLANT TO BE EFFECTIVE SEPTEMBER 1, 2022.

BE IT RESOLVED, by the Board of Commissioners of the City of Coffeyville, KS, that the Finance Director be and is hereby authorized and directed to issue a purchase order in the sum of $506,092 to Coffeyville Insurance Associates/Chubb Group of Insurance Companies for Property Insurance coverage on the electric utility system (Building & Contents) and for Boiler and Machinery Insurance Coverage on the power plant to be effective September 1, 2022.

Insurance Company	Coffeyville Insurance Associates/Chubb
Policy Coverage Period	9/1/2022 to 9/1/2023

ADOPTED THIS 23rd DAY OF AUGUST 2022.

____
Ann Marie Vannoster, Mayor

ATTEST:

____
Melissa Carter, City Clerk

APPROVED AS TO FORM AND LEGALITY:

____
Paul Kritz, City Attorney

2001 Bryan Street, Suite 3600, Dallas, TX 75201-3068

Telephone (214) 754-0777
Facsimile (214) 754-8129
1-800-288-0010

August 17, 2022

City Of Coffeyville, Kansas

Subject:	**City Of Coffeyville, Kansas**		
Policy Type	**Policy Number**	**Effective Date**	**Underwriting Company**
MOD PROP	37110043	09/01/2022	Federal Insurance Company

We are pleased to provide our Commercial Coverage Proposal for **City Of Coffeyville, Kansas**. This quote is valid for 30 days from today.

To facilitate your discussion of the coverages with the insured, we have outlined some of the features of the form. Please review the coverages carefully. This proposal outlines the extent of coverage that we will provide on the account and is subject to the terms and conditions of the policies. If you do not see a specific coverage listed on this proposal, it is **not** provided.

Please note that this proposal is subject to several legal requirements and prohibitions, which are described on the cover page of this proposal or within individual sections of the proposal, as appropriate. Please read these descriptions carefully.

Thank you for the opportunity to quote this account. We would be happy to discuss this proposal with you in further detail. Please call us if you have any questions.

CHUBB

96% of clients who experienced a claim with Chubb are **highly satisfied** with their experience.*

City Of Coffeyville, Kansas,

Thank you for the opportunity to earn your business!

In today's uncertain environment, who protects your business matters more than ever. Together with Med James, Inc., we make it our focus to provide our clients with an unmatched level of service.

Each business that we insure is more than a policy or premium to us—each is a valued client. We're experts in our industry, and in yours. We protect many businesses like yours and have expert knowledge in the risks you face today, and will face tomorrow.

Our insurance products are backed by cutting-edge risk engineering and claims services to provide you with a holistic approach to managing risk.

All of this support allows you to focus on what matters to you most—running your business. We encourage you to check out a new resource center that's designed to explain the value of being a Chubb client.

If you have any questions about the ensuing proposal, please contact Med James, Inc..

Thank you.

Learn more at chubb.com/getchubbinsured

Why Chubb?

Nearly 200 years in insurance
Stable and predictable capacity

Operations in 54 countries
Protect your business overseas with resources globally

Nearly 30 industry practices
Tailor your protection to address the risks you are most likely to face

70+ products
Eliminate unforeseen gaps in insurance with our seamlessly integrated products

280+ risk engineers in N.A.
Mitigate your risk with help from our loss control experts

Superior claims reputation
Fair and quick reimbursement after a covered claim

*Scores are for personal lines and commercial combined for client surveys conducted by Chubb.

POWER INDUSTRIES INSURANCE COVERAGE PROPOSAL

FOR

CITY OF COFFEYVILLE, KANSAS

COVER PAGE

Information contained in this proposal is descriptive only. This proposal contains highlights or typical features available in our policies. These features are subject to change based upon underwriting and may or may not be available or apply to your policy. The precise coverage afforded is subject to the terms and conditions of the policies issued. The Company reserves the right, in its sole discretion, to amend or withdraw this Proposal if the Company becomes aware of any new, corrected or updated information that the Company reasonably believes would change its underwriting evaluation.

This quotation/proposal contemplates an integrated insurance program that includes all of the lines of business, terms and conditions outlined. The pricing and terms and conditions shown in this quotation/proposal cannot be separated. As such, if you reject individual components of the quote/proposal or any part of the program is cancelled and/or non-renewed, the terms and conditions of the remaining portion of the account are subject to reevaluation by the Company and all elements including program structure, pricing, as well as other terms and conditions will be subject to change.

This information is intended for producers that are properly licensed and authorized in at least one of the writing companies that comprise the Chubb Group of Insurance Companies (Chubb). If you are not a licensed and authorized Chubb producer, please direct this communication to the person in your office that holds such designations and contact Chubb to update the contact information for this policy.

For promotional purposes, Chubb refers to member insurers of the Chubb Group of Insurance Companies underwriting coverage: Federal Insurance Company, Vigilant Insurance Company, Pacific Indemnity Company, Great Northern Insurance Company, Northwestern Pacific Indemnity Company, Texas Pacific Indemnity Company, Chubb Custom Insurance Company, Chubb Indemnity Insurance Company, Chubb Insurance Company of New Jersey, Chubb National Insurance Company, Chubb Lloyds Insurance Company of Texas. Not all insurers do business in all jurisdictions.

PREMIUM SUMMARY

Policy Type	***Premium***	***Commission***	***Payment Options***
Commercial Property Federal Insurance Company Policy No.: 3711-00-43	**$523,401**	**6.0%**	**Quarterly/Agency Bill**
Property	$523,401		
Machinery Breakdown	**Included in Property**		

Please note the underwriting company in which this quote is being offered. All insurers of the Chubb Group of Insurance Companies share the same financial ratings.

The portion attributable to Taxes, Surcharges and Other Charges is an estimate. The Insured is responsible for the total amount, if bound, shown on the premium bill and/or premium summary, regardless of the amount shown above.

Terrorism

Portion of premium attributable for Terrorism - Included in above premium

Property	**$17,309**
***Ensuing Fire**	**$0**
Machinery Breakdown	**Included in Property**

****If you elect not to purchase coverage for terrorism and your policy provides commercial property insurance in a jurisdiction that has a statutory standard fire policy, the premium shown above for Ensuing Fire is the amount attributable to the insurance provided pursuant to that statutory standard fire policy. This coverage cannot be rejected.***

"Terrorism" refers to terrorism losses covered by the Terrorism Risk Insurance Act of the United States of America (15 USC 6701 note). Please refer to the Important Notice to Policyholders which outlines both the Federal Government's and the Insurance Company's obligation of payment under the Terrorism Risk Insurance Act.

CUSTOMARQ COMMERCIAL COVERAGE

Policy Number:	3711-00-43
Company:	Federal Insurance Company
Effective Date:	September 1, 2022 to September 1, 2023

PREMISES SCHEDULE
1. 605 SANTA FE, COFFEYVILLE, KS 67337
2. 616 SPRING, COFFEYVILLE, KS 67337
3. 7TH & SPRING, COFFEYVILLE, KS 67337
4. 1508 WEST FIRST, COFFEYVILLE, KS 67337
5. 312 E 7TH ST, OLD CHURCH, COFFEYVILLE, KS 67337
6. 37.086562,-95.585215, COFFEYVILLE, KS 67337
7. 707 SPRING ST, COFFEYVILLE, KS 67337
8. 37.080179,-95.585689, COFFEYVILLE, KS 67337
9. 205 NORTH SYCAMORE, COFFEYVILLE, KS 67337
10. 712 SPRING ST, COFFEYVILLE, KS 67337
11. 16 E 1ST ST, COFFEYVILLE, KS 67337
12. 107 W 12TH ST, COFFEYVILLE, KS 67337
13. 1614 W 5TH ST, COFFEYVILLE, KS 67337
14. 701 E MARTIN ST, COFFEYVILLE, KS 67337
15. 2601 N. 5TH INDUSTRIAL STREET, COFFEYVILLE, KS 67337

PROPERTY INSURANCE

Deductible: $25,000
Waiting Period: 24 Hours
Extended Period: 12 Months

The information shown above applies to:

- all premises coverages;
- all additional coverages; and
- debris removal coverage,

and all premises, unless corresponding specific information is shown as applicable to a specific premises or coverage.

PREMISES COVERAGES - BLANKET LIMITS Blanket Number and Coverages		LIMITS OF INSURANCE
1.	Building Personal Property	$2,405,402
2.	Building Personal Property	$3,790,526
3.	Building	$75,000
4.	Personal Property	$1,440,727

5.	Building Personal Property	$105,000
6.	Personal Property	$1,728,772
7.	Building Personal Property	$11,440,964
8.	Business Income with Extra Expense	$3,100,000
9.	Building Personal Property	$35,398,401
10.	Personal Property	$6,383,002
11.	Building Personal Property	$2,074,244
12.	Building	$56,500,000

PREMISES COVERAGES: *If "Blanket" or "Loss Limit" is shown under Limits Of Insurance as applicable to a Premises, please refer to the "Premises Coverages – Blanket Limits" section or the "Loss Limits Of Insurance" section above to determine the Limits Of Insurance applicable to such Premises. "Blanket" limits are numbered for ease of reference. If a specific limit is shown under Limits Of Insurance for a Premises Coverage, that Limit applies to such coverage, even if a "Blanket" limit applies to other Premises Coverage at such premises.*	**LIMITS OF INSURANCE**
Premises # 1 Bldg # 1: 605 SANTA FE, COFFEYVILLE, KS 67337	
Building	Blanket 9
Personal Property Deductible $25,000 Steam Turbine Deductible $500,000	Blanket 9
Business Income with Extra Expense Waiting Period 720 hours	Blanket 8
EDP Property on Premises	$140,000
Valuable Papers on Premises	$125,000
Debris Removal Expense	$1,000,000
Pollutant Clean-Up or Removal	$1,000,000
Public Safety Service Charges	$50,000
Ordinance or Law Sub Limit	$1,000,000

Premises # 1 Bldg # 2: 605 SANTA FE, COFFEYVILLE, KS 67337	
Building	Blanket 9
Ordinance or Law Sub Limit	$100,000

Premises # 1 Bldg # 3: 605 SANTA FE, COFFEYVILLE, KS 67337	
Building	Blanket 9

Ordinance or Law Sub Limit	$100,000

Premises # 1 Bldg # 4: 605 SANTA FE, COFFEYVILLE, KS 67337	
Building	Blanket 9
Ordinance or Law Sub Limit	$100,000

Premises # 1 Bldg # 5: 605 SANTA FE, COFFEYVILLE, KS 67337	
Building	Blanket 9
Ordinance or Law Sub Limit	$100,000

Premises # 1 Bldg # 6: 605 SANTA FE, COFFEYVILLE, KS 67337	
Personal Property	Blanket 9

Premises # 2: 616 SPRING, COFFEYVILLE, KS 67337	
Building	Blanket 1
Personal Property	Blanket 1
Business Income with Extra Expense Waiting Period 720 hours	Blanket 8
Valuable Papers on Premises	$25,000
Ordinance or Law Sub Limit	$100,000

Premises # 3: 7TH & SPRING, COFFEYVILLE, KS 67337	
Personal Property	Blanket 10
Business Income with Extra Expense Waiting Period 720 hours	Blanket 8
Ordinance or Law Sub Limit	$100,000

Premises # 4: 1508 WEST FIRST, COFFEYVILLE, KS 67337	
Building	Blanket 2
Personal Property	Blanket 2
Business Income with Extra Expense Waiting Period 720 hours	Blanket 8
Ordinance or Law Sub Limit	$100,000

Premises # 5: 312 E 7TH ST, OLD CHURCH, COFFEYVILLE, KS 67337	
Building	Blanket 3

Business Income with Extra Expense Waiting Period 720 hours	Blanket 8
Ordinance or Law Sub Limit	$100,000

Premises # 6: 37.086562,-95.585215, COFFEYVILLE, KS 67337	
Personal Property	Blanket 4
Business Income with Extra Expense Waiting Period 720 hours	Blanket 8
Ordinance or Law Sub Limit	$100,000

Premises # 7: 707 SPRING ST, COFFEYVILLE, KS 67337	
Building	Blanket 5
Personal Property	Blanket 5
Business Income with Extra Expense Waiting Period 720 hours	Blanket 8
Ordinance or Law Sub Limit	$100,000

Premises # 8: 37.080179,-95.585689, COFFEYVILLE, KS 67337	
Personal Property	Blanket 6
Business Income with Extra Expense Waiting Period 720 hours	Blanket 8
Ordinance or Law Sub Limit	$100,000

Premises # 9: 205 NORTH SYCAMORE, COFFEYVILLE, KS 67337	
Building	Blanket 7
Personal Property	Blanket 7
Business Income with Extra Expense Waiting Period 720 hours	Blanket 8
Ordinance or Law Sub Limit	$100,000

Premises # 10: 712 SPRING ST, COFFEYVILLE, KS 67337	
Building	Blanket 11
Personal Property	Blanket 11
Business Income with Extra Expense Waiting Period 720 hours	Blanket 8

Ordinance or Law Sub Limit	$100,000

Premises # 11: 16 E 1ST ST, COFFEYVILLE, KS 67337	
Personal Property	$2,500
Ordinance or Law Sub Limit	$100,000

Premises # 12: 107 W 12TH ST, COFFEYVILLE, KS 67337	
Personal Property	$1,000
Ordinance or Law Sub Limit	$100,000

Premises # 13: 1614 W 5TH ST, COFFEYVILLE, KS 67337	
Personal Property	$1,000
Ordinance or Law Sub Limit	$100,000

Premises # 14: 701 E MARTIN ST, COFFEYVILLE, KS 67337	
Business Income with Extra Expense Dependent Business Premise Waiting Period 720 hours	$2,000,000

Premises # 15 Bldg # 1: 2601 N. 5TH INDUSTRIAL STREET, COFFEYVILLE, KS 67337	
Building	$300,000

Premises # 15 Bldg # 2: 2601 N. 5TH INDUSTRIAL STREET, COFFEYVILLE, KS 67337	
Building	$500,000

Premises # 15 Bldg # 3: 2601 N. 5TH INDUSTRIAL STREET, COFFEYVILLE, KS 67337	
Building	$250,000

Premises # 15 Bldg # 4: 2601 N. 5TH INDUSTRIAL STREET, COFFEYVILLE, KS 67337	
Building Deductible $50,000	Blanket 12
Business Income with Extra Expense Waiting Period 720 hours	$4,300,000

PREMISES COVERAGES	**LIMITS OF INSURANCE**
Machinery Breakdown	INCLUDED

ADDITIONAL COVERAGES – SPECIFIC LIMITS	LIMITS OF INSURANCE
Personal Property - Any Other Location	$1,000,000
Personal Property in Transit	$250,000
Prohibition of Access	
Per Occurrence Limit	$50,000
Annual Aggregate Limit	$100,000

EARTHQUAKE	LIMITS OF INSURANCE
Policy Annual Aggregate Limit	$20,000,000
Earthquake	
Premises 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 11, 15	
Premises Annual Aggregate Limit	$20,000,000
Per Occurrence Limit	$10,000,000
Property Damage Per Premises/Per Occurrence Dollar Deductible	$50,000
FLOOD	**LIMITS OF INSURANCE**
Policy Annual Aggregate Limit	$30,000,000
Flood	
(Inundation, Back-Up and Mud Flow Included)	
Premises 1, 2, 3, 4, 5, 7, 9, 10	
Premises Annual Aggregate Limit	$20,000,000
Per Occurrence Limit	$10,000,000
Per Occurrence Waiting Period (Consecutive Hours)	720 Hours
Per Occurrence Dollar Deductible	$50,000
Flood	
(Inundation, Back-Up and Mud Flow Included)	
Premises 6, 8, 11	
Premises Annual Aggregate Limit	$10,000,000
Per Occurrence Limit	$10,000,000
Per Occurrence Waiting Period (Consecutive Hours)	720 Hours
Per Occurrence Dollar Deductible	$100,000
Flood	
(Inundation, Back-Up and Mud Flow Included)	
Premises 15	
Premises Annual Aggregate Limit	$5,000,000
Per Occurrence Limit	$5,000,000
Per Occurrence Waiting Period (Consecutive Hours)	720 Hours
Per Occurrence Dollar Deductible	$500,000

WIND/HAIL/HURRICANE	**DEDUCTIBLES**
Wind/Hail	
Premises 1, 2, 3, 4, 5, 6, 7, 8, 9, 10, 14, 15	
Property Damage Per Premises/Per Occurrence Percentage Deductible	1%
Property Damage Minimum Dollar Deductible	$250,000

POLICY FORMS		
42-02-1611	01-15	SUPPLEMENTARY DECLARATIONS PROPERTY ($250K)
42-02-1612	04-10	SUPPLEMENTARY DECL BUSINESS INCOME ($100K)
42-02-1633	04-10	BOILER AND MACHINERY COVERAGE
42-02-1798	04-10	ADDTL PERIL - FLOOD LMT/DED OR WAITING PER
42-02-2424	04-10	POWER PROPERTY EXTENSION
80-02-0280	07-03	SCHEDULE OF MORTGAGEES/LOSS PAYEES
80-02-0005	01-18	PROPERTY DECLARATIONS
80-02-0081	03-20	MALICIOUS PROGRAMMING EXCLUSION ADDED
80-02-1000	06-05	BUILDING AND PERSONAL PROPERTY
80-02-1004	07-03	BUSINESS INCOME WITH EXTRA EXPENSE
80-02-1017	07-03	ELECTRONIC DATA PROCESSING PROPERTY
80-02-1018	07-03	EXTRA EXPENSE
80-02-1048	07-03	ACCTS REC, FINE ARTS, MONEY & SEC, VAL PAPERS
80-02-1097	06-05	PROPERTY/BI CONDITIONS & DEFINITIONS
80-02-1303	10-06	ADD'L PERIL - EQ LIMIT/DED OR WAITING PERIOD
80-02-1324	10-06	WINDSTORM / HAIL DEDUCTIBLE OR WAITING PERIOD
80-02-1342	04-94	90 DAY NOTICE OF CANCELLATION
80-02-1342	04-94	DEDUCTIBLE ENDORSEMENT ***It is agreed that the Deductibles and Waiting Periods apply to the Subjects of Insurance and Premises Coverages of Form 80-02-1000, Property Insurance, Declarations as follows:*** ***Deductibles:*** ***$25,000 Except*** ***$100,000 for Boilers and Transformers*** ***$250,000 for Internal Combustion Engines*** ***$250,000 for Turbine Generator Units Under 25MW*** ***$500,000 Turbine Generator Units 25MW and higher*** ***Transformers are located at: Location 1, 2, 3, 4, 6, 8, 9, 11, 15***
80-02-1658	01-15	CAP ON CERT. TERRORISM LOSSES (ALL PREMISES)
80-02-1721	09-15	KANSAS MANDATORY - AMENDED CONDITIONS
80-02-2209	07-20	VIRUS, BACTERIA OR MICROORGANISM EXCL ADDED
80-02-5250	06-08	ORD OR LAW & EXISTING GREEN STANDARDS LPB
80-02-5355	01-15	SPECIAL WAITING PERIOD PROVISION ADDED
80-02-5357	01-15	ADDITIONAL COVG ADDED - PROHIBITION OF ACCESS
99-10-0996	04-18	IMPORTANT NOTICE-NY LOC INSPECTIONS

CUSTOMARQ PROPERTY HIGHLIGHTS

The precise coverage afforded is subject to the terms and conditions of the policies issued. The following features are subject to change based upon underwriting and may or may not be available or apply to your policy.

VALUATION

Replacement Cost
Cost of Replacement at any Location
Brands & Labels
Construction Fees
Customs Duties
Extended Warranties
Ordinance or Law
Selling Price on Finished Stock and Sold Personal Property
Replacement Cost on Personal Property of Others, Business Personal Property You Lease and Personal Property of Employees
Replacement Cost on Research and Development Property if repaired, replaced or reproduced
Valuation on Tenants' I & B when not replaced – ACV
24 Months to Decide to Repair or Replace

$ 250,000 BLANKET LIMIT OF INSURANCE

The automatic blanket limit applies to:

Accounts Receivable
Electronic Data Processing Property
Fine Arts
Leasehold Interest - Bonus Payment, Prepaid Rent, Sublease Profit, Tenants' Lease Interest
Leasehold Interest - Undamaged Tenant's Improvements & Betterments
Non-Owned Detached Trailers
Outdoor Trees, Shrubs, Plants or Lawns
Pair and Set
Public Safety Service Charges
Research and Development Property
Valuable Papers

The Blanket Limit of Insurance applies over all of the coverages shown above and may be apportioned at the time of loss. This Blanket Limit of Insurance applies separately at each covered premises shown in the Declarations and is subject to the Property Deductible specified in the Declarations.

Separate specific Limits of Insurance may be purchased for any of these coverages. If purchased, the blanket limit of insurance will apply in addition to the specific limit.

ADDITIONAL PROPERTY COVERAGES

The following Additional Coverages apply separately at each of your premises. In this proposal, any additional limits for these coverages that you have purchased are indicated at the described premises to which the increased limits apply. A policy level deductible applies to each of the Additional Coverages, unless otherwise indicated below or at the described premises

Property Coverages	Limit Of Insurance
ANY OTHER LOCATION	
ACCOUNTS RECEIVABLE	$ 50,000
BUILDING COMPONENTS	$ 50,000
ELECTRONIC DATA PROCESSING PROPERTY	$ 50,000
FINE ARTS	$ 50,000
PERSONAL PROPERTY	$ 50,000
RESEARCH AND DEVELOPMENT PROPERTY	$ 50,000
VALUABLE PAPERS	$ 50,000
DEBRIS REMOVAL	
PREMISES SHOWN IN THE DECLARATIONS	$ 100,000
ANY OTHER LOCATION	$ 25,000
IN TRANSIT	$ 25,000
DEFERRED PAYMENTS	$ 25,000
EXHIBITION, FAIR OR TRADE SHOW	
ELECTRONIC DATA PROCESSING PROPERTY	$ 50,000
FINE ARTS	$ 50,000
PERSONAL PROPERTY	$ 50,000
EXTRA EXPENSE	$ 100,000
FUNGUS CLEAN-UP OR REMOVAL	$ 25,000
INSTALLATION	
ANY JOB SITE	$ 25,000
IN TRANSIT	$ 25,000
IN TRANSIT	
ACCOUNTS RECEIVABLE	$ 25,000
BUILDING COMPONENTS	$ 25,000
ELECTRONIC DATA PROCESSING PROPERTY	$ 50,000
FINE ARTS	$ 25,000
PERSONAL PROPERTY	$ 25,000
VALUABLE PAPERS	$ 25,000
LOSS OF MASTER KEY	$ 15,000
LOSS PREVENTION EXPENSES	$ 15,000

MOBILE COMMUNICATION PROPERTY *(GREATER THAN 1,000 FEET FROM A PREMISES SHOWN IN THE DECLARATIONS)*	$ 15,000
MONEY & SECURITIES	
ON PREMISES	$ 15,000
OFF PREMISES	$ 15,000
PERSONAL PROPERTY OF EMPLOYEES	$ 100,000
POLLUTANT CLEAN-UP OR REMOVAL	$ 25,000
PREPARATION OF LOSS FEES	$ 10,000

Newly Acquired Premises Or Newly Acquired Or Constructed Property	Limit Of Insurance
BUILDING	$2,500,000
PERSONAL PROPERTY	$1,000,000
PERSONAL PROPERTY AT EXISTING PREMISES	$ 100,000
ELECTRONIC DATA PROCESSING EQUIPMENT	$1,000,000
ELECTRONIC DATA	$ 50,000
COMMUNICATION PROPERTY	$ 50,000
FINE ARTS	$ 25,000

BUSINESS INCOME

The limits of insurance shown below are provided for the coverages shown at no additional cost to you. You may purchase increased limits of insurance for an additional premium.

	Limit of Insurance
Any Other Location	$ 25,000
Contractual Penalties	$ 10,000
Dependent Business Premises	$100,000
Exhibition, Fair or Trade Show	$ 10,000
Preparation of Loss Fees	$ 10,000
Ingress & Egress	$ 25,000
Loss of Utilities	$ 15,000
Pollutant Clean-Up or Removal	$ 10,000
Newly Acquired Premises – Business Income	$100,000 for 180 days

COMMON POLICY CONDITIONS

POLICY FORMS		
80-02-9001	06-98	HOW TO REPORT A LOSS
80-02-9090	06-05	COMMON POLICY CONDITIONS
80-02-9737	03-96	KANSAS MANDATORY - CANCELLATION TERMS
80-02-9800	12-08	INSURING AGREEMENT
99-10-0732	01-15	NOTICE TO POLICYHOLDERS-TRIPRA
99-10-0792	09-04	IMPORTANT NOTICE - OFAC
99-10-0872	06-07	AOD POLICYHOLDER NOTICE

The state in which this policy is issued may require that we advise you that if available, the following condition is added to your policy:
All references in the policy to "spouse" include a party to a civil union or domestic partnership recognized under the applicable law of the jurisdiction having authority.

This proposal does not apply to the extent that trade or economic sanctions or other laws or regulations prohibit Chubb from offering or providing insurance. To the extent any such prohibitions apply, this proposal is void ab initio.

FATCA COMPLIANCE

The U.S. Foreign Account Tax Compliance Act, commonly known as "FATCA", became the law in the U.S. in March of 2010 and becomes effective July 1, 2014. Pursuant to FATCA, brokers, producers, agents and/or clients may need to obtain withholding certificates from insurance companies. For information on how to obtain the applicable withholding certificate from Chubb U.S. insurance companies, please go to the following web site:

http://www2.chubb.com/us-en/u-s-foreign-account-tax-compliance-act-fatca.aspx

This Notice pertains to the following quotation issued by an insurer of the Chubb Group of Insurance Companies. If you have more than one Chubb policy, you will receive individual notice(s) for each policy to which the Terrorism Risk Insurance Act applies.

Insured Name	City Of Coffeyville, Kansas
Mailing Street Address	P.O. Box 1629
Mailing City, State, Zip	Coffeyville, Kansas 67337

Policy Type	Policy Number	Effective Date	Underwriting Company
MOD PROP	37110043	09/01/2022	Federal Insurance Company

CHUBB

IMPORTANT NOTICE TO POLICYHOLDER
TERRORISM RISK INSURANCE ACT

You are hereby notified that pursuant to the Terrorism Risk Insurance Act (the "Act") we are making available to you insurance for losses arising out of certain acts of terrorism. Terrorism is defined as any act certified by the Secretary of the Treasury of the United States, to be an act of terrorism; to be a violent act or an act that is dangerous to human life, property or infrastructure; to have resulted in damage within the United States, or outside the United States in the case of an air carrier or vessel or the premises of a United States Mission; and to have been committed by an individual or individuals as part of an effort to coerce the civilian population of the United States or to influence the policy or affect the conduct of the United States Government by coercion.

You should know that the insurance provided by your policy for losses caused by acts of terrorism is partially reimbursed by the United States of America under the formula set forth in the Act. Under this formula, the United States of America pays 85% of covered terrorism losses that exceed the statutorily established deductible to be paid by the insurance company providing the insurance. Beginning in 2016, the Federal Share will be reduced by 1% per year until it reaches 80%, where it will remain.

However, if aggregate insured losses attributable to terrorist acts certified under the Terrorism Risk Insurance Act exceed $100 billion in a calendar year, the Treasury shall not make any payment for any portion of the amount of such losses that exceeds $100 billion.

If aggregate insured losses attributable to terrorist acts certified under the Terrorism Risk Insurance Act exceed $100 billion in a calendar year and we have met our insurer deductible under the Terrorism Risk Insurance Act, we shall not be liable for the payment of any portion of the amount of such losses that exceeds $100 billion, and in such case insured losses up to that amount are subject to pro rata allocation in accordance with procedures established by the Secretary of the Treasury.

The portion of your annual premium that is attributable to insurance for such acts of terrorism is: $ See premium summary page.

If you elect not to purchase coverage for terrorism and your policy provides commercial property insurance in a jurisdiction that has a statutory standard fire policy, the premium shown here for Ensuing Fire is the amount attributable to the insurance provided pursuant to that statutory standard fire policy. This coverage cannot be rejected. That amount is $ 0

This Notice pertains to the following quotation issued by an insurer of the Chubb Group of Insurance Companies. If you have more than one Chubb policy, you will receive individual notice(s) for each policy to which the Terrorism Risk Insurance Act applies.

Insured Name	City Of Coffeyville, Kansas
Mailing Street Address	P.O. Box 1629
Mailing City, State, Zip	Coffeyville, Kansas 67337

Policy Type	Policy Number	Effective Date	Underwriting Company
MOD PROP	37110043	09/01/2022	Federal Insurance Company

Under the Act, you have thirty (30) days from the date of this notice to consider whether or not you wish to maintain insurance for terrorism losses covered by the Act.

If you elect not to maintain this insurance, please so indicate by placing an "X" in the space provided on the next page, sign and return this disclosure notice to your agent or broker as soon as possible. By electing not to maintain this insurance, you agree that we may attach a terrorism exclusion or sublimits to your policy. If you do not sign and return this disclosure notice, you will be deemed to have decided to maintain this insurance, subject to the next paragraph.

If you elect to maintain this insurance, you must pay the premium disclosed above, otherwise we will avail ourselves of our normal remedies for nonpayment of premium, including cancellation of your policy in accordance with its terms.

This Notice pertains to the following quotation issued by an insurer of the Chubb Group of Insurance Companies. If you have more than one Chubb policy, you will receive individual notice(s) for each policy to which the Terrorism Risk Insurance Act applies.

Insured Name City Of Coffeyville, Kansas
Mailing Street Address P.O. Box 1629
Mailing City, State, Zip Coffeyville, Kansas 67337

Policy Type	Policy Number	Effective Date	Underwriting Company
MOD PROP	37110043	09/01/2022	Federal Insurance Company

Rejection of terrorism insurance:

☐ **I hereby reject terrorism insurance and elect to have a terrorism exclusion, sublimit or other limitation included in my policy. I understand that I will have no, or limited, coverage for losses arising from acts of terrorism.**

Policyholder/Applicant's Name: ______________________________

Policyholder/Applicant's Signature: ______________________________

Date: ______________________________

Item # J-6

Coffeyville KANSAS	**CITY OF COFFEYVILLE** **BOARD OF COMMISSIONERS AGENDA ITEM**

MEETING DATE	8-23-2022	
RESOLUTION OR ORDINANCE NUMBER	G-22-06	
AGENDA TITLE	City of Coffeyville Noise Ordinance	
REQUESTING DEPARTMENT	Administration	
PRESENTER	Mark Hall	
FISCAL INFORMATION	Cost as recommended:	
	Budget Line Item:	
	Balance Available	
	New Appropriation Required:	[ ] Yes [x] No
PURPOSE	To establish a Noise Ordinance in the City of Coffeyville.	
BACKGROUND	Currently, the City of Coffeyville does not have a noise ordinance. The establishment of a noise ordinance will prevent excessive and unreasonably loud noises that are detrimental to the physical, mental, and social wellbeing of the citizens of the City.	
SPECIAL NOTES	None	
ANALYSIS	All cities of the first class in Kansas have a noise ordinance.	
PUBLIC INFORMATION PROCESS	The ordinance is open record.	
BOARD OR COMMISSION RECOMMENDATION		
STAFF RECOMMENDATION	For City Commission Consideration, staff recommends approval of the noise ordinance.	

REFERENCE DOCUMENTS ATTACHED	Ordinance

ORDINANCE NO. G-22-06

AN ORDINANCE AMENDING CHAPTER 28, ARTICLE VII, OF THE CODE OF ORDINANCES OF THE CITY OF COFFEYVILLE, KANSAS, FOR PURPOSES OF REGULATING EXCESSIVE NOISE.

BE IT ORDAINED BY THE CITY COMMISSION OF THE CITY OF COFFEYVILLE, KANSAS, AS FOLLOWS:

SECTION ONE. Chapter 28, Article VII, of the Code of Ordinances is hereby amended, to add the following provisions:

Sec. 28-148. –Noises Disturbance.

(a) It shall be unlawful for any person to:

(1) Make, continue, maintain or cause to be made or continued any excessive, unnecessary, unreasonable or unusually loud noise or any noise in such manner as to disturb, injure or endanger the comfort, repose, health, peace or safety of any reasonable person of normal auditory sensitivity residing in the area. A determination of whether a sound violates this subsection (a)(1) may include consideration of factors such as the sound's cause, volume, intensity, nature, and duration, as well as consideration of the time of day or night and zoning and location of where the sound can be heard.

(2) Use, operate or permit the use or operation of any electronic device, radio receiving set, television, musical instrument, phonograph or other machine or device for the producing or reproducing of sound in such manner as to disturb the peace, quiet and comfort of any reasonable person of normal auditory sensitivity inhabiting the area.

(3) Operate self-contained, portable, non-vehicular music or sound production devices on a public space or right-of-way in such a manner as to be plainly audible at a distance of 50 feet in any direction from the operator between the hours of 7:00 a.m. and 10:00 p.m. Between the hours of 10:00 p.m. and 7:00 a.m., sound from such equipment operated on a public space, shall not be plainly audible by any person other than the operator.

(4) Congregate because of, participate in or be in any party or gathering of people from which sound emanates of a sufficient volume so as to disturb the peace, quiet or repose of any reasonable person of normal auditory sensitivity residing in any residential area. A police officer may order all such persons present at any such party or gathering to immediately disperse from the

vicinity of any such party or gathering in lieu of being charged under this section; provided, however, owners or tenants are not required to leave their own dwelling unit. Owners or tenants residing in the dwelling unit where the party or gathering occurs shall, upon request of a police officer, cooperate fully in abating the disturbance and failing to do so shall be in violation of this section.

(b) Prima facie violation. The operation of any tool, equipment, vehicle, electronic device, set, instrument, television, phonograph, machine or other noise- or sound-producing or amplifying device at any time in such a manner as to be plainly audible across a property boundary line in a residential area, or for 50 feet or more in the case of a multiple-family dwelling between the hours of 8:00 p.m. and 7:00 a.m. shall be prima facie evidence of a violation of this section.

(c) Exceptions. The following shall not be considered to be violations of this section:

(1) Sound from public, community events, including but not limited the fair and rodeo, and Celebrate Coffeyville;

(2) Sound from law enforcement motor vehicles and other emergency motor vehicles including, but not limited to, snow-clearing equipment;

(3) Sound from alarm systems;

(4) Sound from fireworks when discharged in accordance with applicable City ordinances.

(d) Definitions. The following words when used in this section shall, for the purpose of this section, have the meaning respectively ascribed to them in this section unless otherwise defined in the text:

(1) *Inhabiting* means those persons in single family dwellings, multiple family dwellings, boarding house rooms, hotel rooms or motel rooms within the vicinity of the noise.

(2) *Plainly audible* means capable of being heard, whether or not the words or melodies can be distinguished, and includes the sound of bass alone.

(3) *Owner* means a property owner as recorded with the register of the deeds in the county in which the property is located.

(4) *Residential area* means any property located within a residential zoning district.

(5) *Tenant* means any person who has an interest in real property either by oral or written lease or covenant.

(e) Any city police officer or code enforcement personnel shall have the power to enforce the provisions of this section.

(f) Any person who violates any of the provisions of this section within the corporate limits of the city is guilty of a misdemeanor and upon conviction thereof shall be fined in an amount not exceeding $1,000.00 or be imprisoned in jail for a period not to exceed 30 days, or by both such fine and imprisonment. Each day a violation is committed or permitted to continue shall constitute a separate offense.

SECTION TWO. This Ordinance shall be effective upon its passage and publication of a summary ordinance in the official city paper.

PASSED by the governing body of the City of Coffeyville, Kansas, on this ______ day of September, 2022.

____
Ann Marie Vannoster, Mayor

ATTEST:

____
Melissa Carter, City Clerk

APPROVED:

____
Paul Kritz, City Attorney

COFFEYVILLE POLICE DEPARTMENT

2022 Statistics

	Jan-22	Feb-22	Mar-22	Apr-22	May-22	Jun-22	Jul-22	Aug-22	Sep-22	Oct-22	Nov-22	Dec-22	Totals
Total Incidents(PD,FD, EMS, MGSO)	2,598	2,485	3,150	2,962	2,968	3,412	3,500						
Total Coffeyville PD Incidents	1,909	1,696	2,141	2,090	2,159	2,041	2,080						
Total NG911 Calls to Dispatch	509	537	566	613	638	705	842						
Total Telephone Calls To Dispatch	4,899	4,473	6,453	6,381	6,296	6,252	6,407						
Traffic Stops	233	276	239	267	277	223	255						
Total Traffic Citations Issued	186	189	143	172	157	214	185						
KIBRS Offenses	171	189	197	227	247	230	324						
Accident - Injury	4	3	1	2	1	1	0						
Accident - Non Injury	6	9	9	8	8	7	8						
Cases Assigned to Dets	2	4	10	3	9	5	5						
Cases Cleared by Dets	1	3	9	1	8	5	5						
Homicides	0	0	1	0	1	0	0						
Attempted Homicides	0	0	0	0	0	0	0						
Robberies	0	0	0	0	0	0	0						
Rapes	1	0	0	0	0	0	0						
Other Sex Offenses	0	1	1	1	1	2	1						
Burglaries	0	1	6	2	4	5	6						
Vehicle Burglaries	1	2	0	0	1	6	1						
Batteries	9	9	7	11	11	0	9						
Domestic Violence/Disturbance	7	6	5	7	5	7	12						
Arsons	0	0	0	0	0	0	0						
Assaults	2	0	4	1	2	2	4						
Thefts	18	16	26	24	25	34	31						
Stolen Auto	0	1	1	1	0	2	2						
Narcotics Violations	4	17	26	35	15	30	42						
DUI	2	4	3	4	5	2	3						
Animal Calls	95	89	110	141	154	227	191						
Parking In Yard Complaints	1	6	0	1	3	0	3						
Parking In Yard Citations	0	5	0	1	2	0	3						