

**COMMISSION MEETING AGENDA
TUESDAY, JUNE 13TH, 2023 6:30 P.M.**

- A. CALL TO ORDER** – Mayor Ann Marie Vannoster
- B. ROLL CALL**
- C. INVOCATION** – Pastor Mark Wilson, First Church of God
- D. PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG**
- E. REVIEW OF AGENDA**
- F. CONSENT AGENDA**
 - 1. City Commission Meeting Minutes – Tuesday, May 23rd, 2023
 - 2. 2023 Appropriation Ordinance No. AO-23-11 \$1,101,674.97
- G. COMMENTS**
 - 1. Comments from Public

Any citizen desiring to address the Commission shall be recognized, advance to the podium, state his/her name and address for the record. Comments shall be limited to 3 minutes unless extended by a vote of the majority of the Commission. The Commission does not hear matters involving litigation or City Personnel. The Commission does not take action on subjects not on the agenda unless unusual or hardship conditions exist. Citizens may address the Commission on agenda items as they are brought to the floor.
- REGULAR AGENDA ITEMS**
- H. PUBLIC HEARING(s), SPECIAL PRESENTATION(s), & PROCLAMATION(s).**
- I. OLD BUSINESS**
- J. NEW BUSINESS**
 - 1. Resolution R-23-29 a Resolution to approve purchase of patrol and tactical body armor for the Coffeyville Police Department.
 - 2. Resolution R-23-30 a Resolution to approve submission of the Local Safety & Security Equipment Grant for the purpose of purchasing first responder equipment.
 - 3. Resolution R-23-31 a Resolution to approve submission of the Gary Sinise Foundation application for the purpose of purchasing seven Zebra Rugged Tablets and accessories.
 - 4. Ordinance G-23-02 an Ordinance amending certain Electric Rate Schedules pursuant to Section 42-6 of the Code of Ordinances of the City of Coffeyville to adjust electric rates to reflect the cost of the service study update.
 - 5. Discussion and action to approve a Cereal Malt Beverage License for Vapor 69 pending inspection from the Coffeyville Fire Department.
 - 6. City Manager's Report
 - 7. Comments from Commissioners and Staff
- K. EXECUTIVE SESSION(s)**
- L. GENERAL STAFF, COMMITTEE & BOARD REPORTS AND MINUTES**
 - 1. Sales Tax Report – May 2023
 - 2. Hillcrest Golf Course Report – May 2023
 - 3. Building Permit Report – May 2023
- M. ADJOURN**

COMMISSION MEETING MINUTES

TUESDAY, MAY 23RD, 2023 6:30 P.M.

The Board of Commissioners met in Regular Session at 6:30 p.m. in the Commission Room. The meeting was called to order by Mayor Vannoster.

Present:

COMMISSIONER DEBORAH MAPLES
COMMISSIONER JASON SWINDELL
COMMISSIONER ANN MARIE VANNOSTER
COMMISSIONER ROBERT YORK

Absent:

COMMISSIONER JUSTIN DOANE

City Staff in attendance (for procedure or agenda items):

CITY MANAGER MARK HALL
CITY CLERK MELISSA CARTER
DIRECTOR OF IT CHRIS FELIX
DIRECTOR OF FINANCE STEPHANIE RICHARDSON
DIRECTOR OF ELECTRIC UTILITY MIKE SHOOK
POLICE CAPTAIN DARIN DAILY

A. CALL TO ORDER – Mayor Ann Marie Vannoster

B. ROLL CALL

C. INVOCATION – Ric Shafer, First Assembly of God

D. PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG

E. REVIEW OF AGENDA

F. CONSENT AGENDA

1. City Commission Meeting Minutes – Tuesday, May 9th, 2023

2. 2023 Appropriation Ordinance No. AO-23-10 \$5,856,251.85

MOTION: Move to approve items 1 & 2 of the consent agenda as presented.

ACTION: MOTION: VANNOSTER SECOND: YORK

ROLL CALL: ALL PRESENT AYE

3. 2023 Appropriation Ordinance No. AO-23-10A (Isham's) \$30.99

MOTION: Move to approve item 3 of the consent agenda as presented.

ACTION: MOTION: YORK SECOND: SWINDELL

ROLL CALL: MAPLES – AYE, YORK – AYE, SWINDELL – AYE,
VANNOSTER – ABSTAIN

COMMISSION MEETING MINUTES
TUESDAY, MAY 23RD, 2023

2

G. COMMENTS

1. Comments from Public

Any citizen desiring to address the Commission shall be recognized, advance to the podium, state his/her name and address for the record. Comments shall be limited to 3 minutes unless extended by a vote of the majority of the Commission. The Commission does not hear matters involving litigation or City Personnel. The Commission does not take action on subjects not on the agenda unless unusual or hardship conditions exist. Citizens may address the Commission on agenda items as they are brought to the floor.

- Jo Falkner, 1014 W 3rd, came to the podium and stated that she was born and raised in Coffeyville and is proud of that. She stated that they had company in from out of town and she was beyond embarrassed as they were downtown to eat and there is pigeon poop everywhere. She said there are bricks out of the buildings, tile is coming off and there is lack of businesses. Mrs. Falkner does not understand why something can't be done by the City of Coffeyville. She questioned why they have to put up with this and why we can't force some kind of cleaning. Mrs. Falkner then asked why anyone would want to live in this city. She questioned Mark Hall if he lived in Coffeyville, he replied yes. She asked him again, and again he replied yes. She asked if partakes in any events in Coffeyville, Kansas. Mr. Hall replied yes and he picks up trash downtown on the weekend. Mrs. Falkner said we should have a beatification committee. She continued to relay the terrible conditions of houses around her including that her neighbor has a tree limb down in his yard. She asked if it is fair that she has to clean up other people's property. Mrs. Falkner continued to complain about her neighborhood and Coffeyville in general about issues regarding cars parked in yards and houses falling down. She said visitors question her on why in the world she is living in this city. She said it was because she was born and raised here and went to school here. Mrs. Falkner then confronted the Commission and told them it would nice to be looked at when talking to them instead of being ignored. Again, she said she would appreciate being looked and thanked for speaking. She stated we are trying to rebuild our city as there have been issues. She said it was nice that the city apologized for the incorrect utility bills. Mrs. Falkner said she is so disappointed in the City of Coffeyville and listed a variety of reasons why. She said we have to do something with our city.
- Gail Smith, Mike Bradley and Andy Duncan came to the podium to talk about Summer Celebration. It will be held Saturday, July 8th at Walter Johnson Park. He thanked the city for allowing this event and it is there 7th year in Coffeyville. Mr. Smith said so far there are about 60 vendors. He thanked the business and organizations who have donated to Summer Celebration. There will be 1K and 5K run, DaVille Productions will DJ, Car Show, Kiddie Car Show, Stage Art Dance Company, a Michael Jackson tribute, water slides, Coffeyville Municipal Band, FOP Corn Hole Tournament, FKHS Color Guard, Back Roads Band and Retro Rockers and fireworks. Security will be by Eagle Security and he thanked the Sherriff's Department for always keeping them safe. You can see all the events on the website and their Facebook page. He thanked the city and all the departments for what they do for the event. There is no charge for the event. Commissioner York said that he heard that last year it was estimated about 12,000 people were there. Mr. Smith said that someone at the event told them it was about 10,000 but he is not sure how they estimated that. The Commission thanked them all for what they do.
- Loran Osborn, 613 W 6th, came to the podium and said that he has been a fiery presence here and people have wondered why as he is not a fireman. He understands their point and standing together sometimes needs to be done when there feels like a deficit of support. Mr. Osborn said what he didn't so was stop and check himself before he came in the door. He stated he got schooled by one of the people he was contentious with today. He stated this is a very different

COMMISSION MEETING MINUTES
TUESDAY, MAY 23RD, 2023

3

message than what he expected to render today. Mr. Osborn said that Commissioner Maples did something that he didn't expect and that was to apologize. It was not for the content or her message but for the way she delivered it and that meant the world to him. It changed everything he planned on saying. Mr. Osborn stated he moved here three years ago because of the vacuum in veteran's services. He is happy that God brought him here for the church he attends and the future he sees here. He referenced something Dr. Bryce said in a speech that it doesn't matter how long you've been here, part of your story is that you are from Coffeyville and you can do great things. He stated he thinks we can do great things here but we have accountability issues on both sides of the fence. He thinks apologies would go a long way in mending fences and a lot of people would come together if we could see efforts in that direction. Mr. Osborn said that if we get our hearts right we will be a lot closer to being a good city.

- Jim Falkner, 1014 W 3rd, came to the podium and said his wife stole a bit of his thunder when she mentioned the electric bill. He said we are all aware of the events that have taken place over the last months. On the one hand a member of the Fire Department makes an innocent mistake putting a number in a spreadsheet and through that event City Administration attempted to crucify them. On the other hand a member of the Electric Department makes an innocent mistake on putting a number in a spreadsheet and they get an immediate apology. He hopes that in the future administration does not pick which departments get excoriated and which ones get a pass when mistakes are made. When errors occur everyone should be treated equally. Mr. Falkner brought up the issue with the bird poop on the sidewalks. He said a business owner downtown said that she was stopped by a city employee from cleaning and told that she could be fined by the EPA. She was told that she has to have some type of catch basin to catch it so it does not go into the drainage system. He asked where the common sense was in that and do we have an EPA employee in town doing that. He thinks a city employee telling her that was nuts and we need to find a way to get around that.
- Ron Bryce, 4589 CR 2475, came to the podium and said it was nice to see everyone there. He said that his heart is full and he is so thankful to live in Coffeyville. Dr. Bryce said that he and his wife moved back here six years ago and they have lived in many metropolitan cities but none of them compare to what he feels here in Coffeyville. That is the reason they moved back, Coffeyville has something special. He grew up in Coffeyville and admits that part of it is nostalgia but his wife didn't grow up here and she has grown to love this town so much. Dr. Bryce said a lot of it is because of people in this room and he is so thankful. People like Peggy Steele who restored West 9th, Marci Roberts and all the work she has done, and David who opened an Airbnb. Many people on the Commission have helped them recently in restore buildings and make something. Dr. Bryce wants to encourage everyone because we have something special here.
- Pete Caresio, 2274 N Hwy 169, came to the podium and said the first thing he needed to do was apologize to the Mayor. He said that after the last meeting it got heated and friends don't talk to friends that way. Mayor Vannoster said it was alright and Mr. Caresio apologized and said he was sorry. He thanked Commissioner Swindell for reaching out to them. He said that we have to have communication, we haven't had that for the longest time and he appreciates Commissioner Swindell for stepping forward and communicating. What bothers Mr. Caresio is that is the only communication they have had, nobody else has reached out. He stated that so many things have been said the last few months and there needs to be communication from the City Manager. They need to talk and there has been nothing. He would like the Commission to work on what they need to do to get him to come talk to them.

**COMMISSION MEETING MINUTES
TUESDAY, MAY 23RD, 2023**

4

REGULAR AGENDA ITEMS

H. PUBLIC HEARING(s), SPECIAL PRESENTATION(s), & PROCLAMATION(s).

1. Presentation by Peggy Steele on the 9th Street Project.

Peggy Steele said the purpose of this is to provide an overview. When she bought the houses on 9th Street she borrowed the money to renovate them from the revitalization fund. She did not start as someone who was coming back to her hometown to renovate but was disgusted when she came back with what she saw so she joined the group. Her grandmother's house was going to be torn down so she bought it to save it. Mrs. Steele then showed a video that went through the before and after images of the 9th Street revitalization and all the positive community developments and efforts that have come from it. After the video she said there are many, many people that helped along the way. She is hoping that this will be carried on by other people. She thanked the Police, Fire and EMT's in Coffeyville. Mrs. Steele spoke from her personal experience and her perspective. She stated there is so much that goes on that has been done to help Coffeyville that people don't seem to know about. For example, the fiscal responsibility and working with groups of the taxing entities and challenging them to be responsible which is really important for a city and had not been done for a long time. Mr. Hall is not afraid to take on "sacred cows" and has made enemies because of it. He brought in the USDA Housing Program which is the only one in Kansas. As far as him being fired in Liberal, she talked to someone there and yes he was fired. She has been told the average City Manager lasts about three or four years and Mr. Hall was in Liberal for 18 years and did remarkable things. The economic development plan that we have in place is amazing. Mrs. Steele said a senior member of the staff said that the way he has developed people with succession and accountability is understood and appropriate. She stated that her and Mr. Hall have gone round and round about leadership and communication style but sometimes we have to overlook those things to see results and execution. From her perspective the programs that have been brought in and the projects being worked on will make a difference in Coffeyville. The Commission, Mr. Hall and the staff are a part of that and she wishes people would have had the experience she has. She stated that she is sorry for what happened with the Fire Department, she watches the Commission Meetings when she is not here. It is terrible what happened and it has been blown way out of proportion with some of the things people have said to each other. She respects what people have said in terms of forgiveness. She thanked the Commission for their support and everything they do. Commissioner York thanked Peggy for all she has done. Mayor Vannoster stated she has brought a lot of like to 9th Street and it is an inspiration. Mrs. Steele said that Mr. Hall does live in Coffeyville, he actually rented from her for two years before she sold the house. She stated we are all victims of misinformation and we need to check it.

I. OLD BUSINESS

**COMMISSION MEETING MINUTES
TUESDAY, MAY 23RD, 2023**

5

J. NEW BUSINESS

1. Resolution R-23-26 a Resolution to purchase three vehicles and required emergency equipment for the Coffeyville Police Department.

Police Captain Darin Daily stated this is for the purchase of three police vehicles and the required emergency equipment. They will be using funds from the American Rescue Plan Act (ARPA) so it will not cost anything from the budget or citizens taxes. The only thing different from past purchases is the camera system. They have been utilizing old and refurbished equipment so they need to purchase new. We are getting the State contract pricing. Captain Daily went through the pricing for each item: \$108,531.75 (3 vehicles), \$26,852.67 (emergency equipment for 3), \$22,618.80 (3 dash camera systems). These will replace 3 vehicles that will be phased out.

MOTION: Move to approve Resolutions R-23-26 as presented.

ACTION: MOTION: YORK SECOND: MAPLES
ROLL CALL: ALL PRESENT AYE

2. Resolution R-23-27 a Resolution to purchase an Electric Switchgear Package for the North Industrial Park Substation Upgrade.

Director of Electric Services Mike Shook stated that in June of last year, the Commission approved an engineering services agreement with Cross Discipline Engineering to work with utility staff to design and specify equipment inclusive of all necessary components such as protective relaying, batteries, control building and systems, switchgear, breakers, control transformers, power transformers to upgrade the current equipment currently in use at our North Industrial Park Station. This substation supports some of Coffeyville's larger industrial customers such as John Deere, Ranew's, Phoenix & Array Technologies including our Coffeyville Municipal Airport. This station was originally constructed in the 1970's, having minimal upgrades since that time. Cross Discipline Engineering developed a Request for Proposals issuing the public invitation to bid on March 28, 2023, accepting sealed bids through April 26th, 2023. A total of two vendors submitted bids and pricing to provide equipment and materials as per the bid specification issued. Switchgear Power Systems submitted the lowest cost pricing for the package, however had a longer overall lead time of 80 weeks, versus 68 weeks as submitted by the higher cost bidder. SPS had minor exceptions to the technical & commercial specifications and requirements, whereas the higher cost bidder issued exceptions to both technical and commercial specifications and requirements. Staff consulted with and agrees with Cross Discipline that Switchgear Power Systems bid is satisfactory and meets or exceeds design. Cross Discipline Engineering has included with the documents attached in my staff report, their recommendation of Switchgear Power Systems as the appropriate vendor for this equipment bid package. Staff is recommending that the Mayor be authorized to direct the Director of Finance to issue a purchase order to Switchgear Power Systems for substation equipment as specified, in the amount of \$1,365,100 for the electric utility for the North Industrial Park Substation Upgrade.

MOTION: Move to approve Resolutions R-23-27 as presented.

ACTION: MOTION: VANNOSTER SECOND: YORK
ROLL CALL: ALL PRESENT AYE

**COMMISSION MEETING MINUTES
TUESDAY, MAY 23RD, 2023**

6

3. Resolution R-23-28 a Resolution to approve electric engineering services with Olsson, Inc. for Phase II of the analysis of improvements to Substation B-North and South. Director of Electric Services Mike Shook stated in March of this year, Commission approved an authorization to engage Olsson Engineering to investigate improvements to Substation B North & South, to allow for upgrades and improvements to support increased reliability and expansion for CRNF. The study showed detailed conceptual design and benefits of potential improvements. This next phase will allow Olsson to develop a more detailed cost estimate for improvements, including pricing and cost for purchasing and relocating 2- 125 MVA transformers, relocating B-Sub North structures and associated equipment to B-South, as well as developing a detailed construction sequence outlining possible material deliveries, as CRNF operations allows for a small window for outages. Utility staff has worked in partnership with the CRNF and Olsson Engineering teams to move this project forward. The cost of this second phase of the analysis will be paid for by the City, with a 65% reimbursement back to the City from CRNF. Staff recommends that the Mayor be authorized to and direct the Director of Finance to execute a purchase order for electric engineering services with Olsson, Inc. for Phase II of the analysis of improvements to Coffeyville Substation B-North & South in the amount not to exceed \$115,600.00.

MOTION: Move to approve Resolutions R-23-28 as presented.

ACTION: MOTION: YORK SECOND: VANNOSTER
ROLL CALL: ALL PRESENT AYE

4. City Manager's Report

City Manager Mark Hall thanked the Parks Board and the Commission for attending the groundbreaking for the youth fitness at Sycamore Park. There will be a playground area with two structures, swing sets, merry go round, 6 shelters, walking path, youth soccer field and a nature trail. Equipment is coming in. Children will be allowed to play on the equipment as it is put together. Sycamore Park will be completed by the end of the year. There will be a park improvement each year for 10 years. The pool will open as planned on Memorial weekend. Staff is preparing for the summer months. Commissioner York commented that the walking paths look nice and asks who will be mowing around those. Mr. Hall replied that the City will.

5. Comments from Commissioners and Staff

Mayor Vannoster thanked Public Service for their work getting ready for Memorial Day weekend at the cemetery. Mr. Hall said the intention is to remove the awning on 9th Street between Walnut and Maple to help neaten up the area and help with pigeon problem. He said that with the grain elevators, we will likely always have a pigeon problem but we are trying to address that. We hope to grow housing with all the different programs we have through the state, federal and local. Commissioner Maple said that she likes the new sidewalks and trails and she encouraged everyone to utilize them.

K. EXECUTIVE SESSION(s)

L. GENERAL STAFF, COMMITTEE & BOARD REPORTS AND MINUTES

**COMMISSION MEETING MINUTES
TUESDAY, MAY 23RD, 2023**

7

M. ADJOURN

MOTION: Move to Adjourn

ACTION: MOTION: VANNOSTER SECOND: YORK
ROLL CALL: ALL PRESENT AYE

Time the meeting was adjourned: 7:41 pm

Date the minutes were approved:

Melissa Carter, City Clerk

**City of Coffeyville
Department Codings**

010-5-011	General - City Commission	450-5-000	Aquatic Center
010-5-012	General - City Manager		
010-5-013	General - Legal	500-5-000	Capital Equipment
010-5-014	General - Finance		
010-5-015	General - City Clerk	510-5-000	911 Emergency Telephone System
010-5-016	General - City Treasurer		
010-5-017	General - Collections	520-5-000	Capital Improvement
010-5-018	General - Data Processing		
010-5-019	General - Personnel/Risk Management	670-5-000	Veterans Memorial Stadium
010-5-023	General - Police		
010-5-025	General - Animal Control	700-5-000	Refuse/Trash Utility
010-5-041	General - Fire		
010-5-045	General - Inspections	720-5-000	Wireless Internet Utility
010-5-071	General - Engineering		
010-5-091	General - City Hall	760-5-000	Stormwater Utility
010-5-092	General - Other City Buildings		
010-5-131	General - Non-Departmental	800-5-020	Electric - Distribution
010-5-161	General - Public Service - Admin.	800-5-022	Electric - Transmission
010-5-163	General - Public Service - Streets, Alleys	800-5-030	Electric - Generation
		800-5-040	Electric - Administration
020-5-000	Library		
		810-5-020	Electric Depr/Repl - Distribution
090-5-000	Bond & Interest	810-5-022	Electric Depr/Repl - Transmission
		810-5-030	Electric Depr/Repl - Generation
110-5-023	Local Alcohol Liquor - Police Department	810-5-040	Electric Depr/Repl - Administration
110-5-760	Local Alcohol Liquor - Special Parks/Rec		
110-5-762	Local Alcohol Liquor - Four County	820-5-000	Electric Debt Service
110-5-763	Local Alcohol Liquor - ADSAP		
110-5-764	Local Alcohol Liquor - MG County BB/BS	840-5-000	Electric Surplus
140-5-000	Youth Activity Center	900-5-026	Water - Distribution
		900-5-027	Wastewater - Distribution
210-5-000	Sales Tax	900-5-036	Water - Treatment
		900-5-037	Wastewater - Treatment
230-5-000	Drug Forfeitures	900-5-046	Water - General
		900-5-047	Wastewater - General
250-5-000	Police VIN Fund		
		910-5-611	W/WW Depr/Repl - WW Projects
340-5-000	Airport Special Projects	910-5-612	W/WW Depr/Repl - Wtr Projects
		910-5-651	W/WW Depr/Repl - WW Equipment
350-5-000	Risk Management	910-5-652	W/WW Depr/Repl - Wtr Equipment
360-5-000	Airport	910-5-662	W/WW Depr/Repl - Infiltration/Inflow Reduction
370-5-000	Hillcrest Golf Course		

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----		GROSS		P.O. #		
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-00432	4 POINT SERVICES LLC					
I-709120-709121		5/17/23 WEED LOT MOWING	520.00			
5/17/2023	AP	DUE: 5/17/2023 DISC: 5/17/2023		1099: Y		
		5/17/23 WEED LOT MOWING		700 5-000-424	CONTRACTUAL AGREEMENTS	520.00
I-709122		5/18/23 WEED LOT MOWING	260.00			
5/18/2023	AP	DUE: 5/18/2023 DISC: 5/18/2023		1099: Y		
		5/18/23 WEED LOT MOWING		700 5-000-424	CONTRACTUAL AGREEMENTS	260.00
I-709123		5/18/23 WEED LOT MOWING	60.00			
5/30/2023	AP	DUE: 5/30/2023 DISC: 5/30/2023		1099: Y		
		5/18/23 WEED LOT MOWING		700 5-000-424	CONTRACTUAL AGREEMENTS	60.00
I-709124-709125		5/20/23 WEED LOT MOWING	560.00			
5/23/2023	AP	DUE: 5/23/2023 DISC: 5/23/2023		1099: Y		
		5/20/23 WEED LOT MOWING		700 5-000-424	CONTRACTUAL AGREEMENTS	560.00
I-709126-709129		WEED LOT MOWING THRU 5/23	1,280.00			
5/30/2023	AP	DUE: 5/30/2023 DISC: 5/30/2023		1099: Y		
		WEED LOT MOWING THRU 5/23		700 5-000-424	CONTRACTUAL AGREEMENTS	1,280.00
I-709130		5/31/23 WEED LOT MOWING	360.00			
6/01/2023	AP	DUE: 6/01/2023 DISC: 6/01/2023		1099: Y		
		5/31/23 WEED LOT MOWING		700 5-000-424	CONTRACTUAL AGREEMENTS	360.00
		=== VENDOR TOTALS ===	3,040.00			
=====						
01-00738	8TH STREET RENTAL					
I-202306071094		POST HOLE AUGER RNTL-SYCAMORE	22.50			
5/23/2023	AP	DUE: 5/23/2023 DISC: 5/23/2023		1099: N		
		POST HOLE AUGER RNTL-SYCAMORE		630 5-000-842	PARK IMPROVEMENTS	22.50
		=== VENDOR TOTALS ===	22.50			
=====						
01-50111	ACTIVE911, INC.					
I-490941		DISPATCH BY CELL ANNUAL RNWL	405.00			
5/18/2023	AP	DUE: 5/18/2023 DISC: 5/18/2023		1099: N		
		DISPATCH BY CELL ANNUAL RNWL		010 5-041-424	CONTRACTUAL AGREEMENTS	405.00
		=== VENDOR TOTALS ===	405.00			

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----		GROSS		P.O. #			
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION	
=====							
01-50297	ALL PRO GOLF BALL COMPANY						
I-2314		GOLF BALL X 1800	810.00				
5/18/2023	AP	DUE: 5/18/2023 DISC: 5/18/2023		1099: N			
		GOLF BALL X 600		370 5-000-508	PRO SHOP SUPPLIES		390.00
		GOLF BALL X 1200		370 5-000-509	DRIVING RANGE SUPPLIES		420.00
		=== VENDOR TOTALS ===	810.00				
=====							
01-00082	ALLISON PRYOR						
I-202306071095		MILEAGE-PARSONS-SEKHRA	51.09				
5/19/2023	AP	DUE: 5/19/2023 DISC: 5/19/2023		1099: N			
		MILEAGE-PARSONS-SEKHRA		010 5-019-490	TRAVEL EXPENSE REIMBURSE		51.09
		=== VENDOR TOTALS ===	51.09				
=====							
01-00117	AMAZON CAPITAL SERVICES, INC.						
I-1GR1-QCNH-LH6W		NOTARY STAMP-M. ALLEN	16.99				
5/18/2023	AP	DUE: 5/18/2023 DISC: 5/18/2023		1099: N			
		NOTARY STAMP-M. ALLEN		800 5-040-408	BONDS/NOTARY SEALS		16.99
I-1VFY-HJGM-1LFQ		DROP CLOTHS, BRUSHES, SIGN TA	802.75				
5/10/2023	AP	DUE: 5/10/2023 DISC: 5/10/2023		1099: N			
		DROP CLOTHS, BRUSHES,		180 5-205-520	DEPARTMENT SUPPLIES		792.76
		SIGN HERE FLAG SIGNS		010 5-131-550	OFFICE SUPPLIES		9.99
		=== VENDOR TOTALS ===	819.74				
=====							
01-50348	AMTEC LESS-LETHAL SYSTEMS						
I-046285		PEPPER SPRAY X 20	315.05				
5/19/2023	AP	DUE: 5/19/2023 DISC: 5/19/2023		1099: N			
		PEPPER SPRAY X 20		010 5-023-520	DEPARTMENT SUPPLIES		315.05
		=== VENDOR TOTALS ===	315.05				
=====							
01-50637	ASCENT AVIATION GROUP, INC.						
I-S040123		6/23 AVPOS USER SERVICE FEE	30.00				
6/01/2023	AP	DUE: 6/01/2023 DISC: 6/01/2023		1099: N			
		6/23 AVPOS USER SERVICE FEE		360 5-000-424	CONTRACTUAL AGREEMENTS		30.00
		=== VENDOR TOTALS ===	30.00				

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----		GROSS		P.O. #			
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION	
=====							
01-50670	ASPLUNDH TREE EXPERT COMPANY						
I-64M22823		TREE TRIMMING THRU 5/13/23	5,706.80				
5/19/2023	AP	DUE: 5/19/2023 DISC: 5/19/2023		1099: N			
		TREE TRIMMING THRU 5/13/23		800 5-020-424	CONTRACTUAL AGREEMENTS	5,706.80	
I-64X05023		TREE TRIMMING THRU 5/20/23	5,369.50				
5/26/2023	AP	DUE: 5/26/2023 DISC: 5/26/2023		1099: N			
		TREE TRIMMING THRU 5/20/23		800 5-020-424	CONTRACTUAL AGREEMENTS	5,369.50	
I-65N20223		TREE TRIMMING THRU 5/27/23	5,319.50				
6/02/2023	AP	DUE: 6/02/2023 DISC: 6/02/2023		1099: N			
		TREE TRIMMING THRU 5/27/23		800 5-020-424	CONTRACTUAL AGREEMENTS	5,319.50	
		=== VENDOR TOTALS ===	16,395.80				
=====							
01-59760	AT&T						
I-0523316A730726		5/23 CONSOLIDATED E911	717.93				
5/25/2023	AP	DUE: 6/24/2023 DISC: 6/24/2023		1099: N			
		5/23 CONSOLIDATED E911		510 5-000-416	COMMUNICATIONS	717.93	
		=== VENDOR TOTALS ===	717.93				
=====							
01-59790	AT&T						
I-31494 19324		5/23 B-SUB DEDICATED LINE	755.36				
5/01/2023	AP	DUE: 5/01/2023 DISC: 5/01/2023		1099: N			
		5/23 B-SUB DEDICATED LINE		800 5-070-416	COMMUNICATIONS	755.36	
		=== VENDOR TOTALS ===	755.36				
=====							
01-03869	ATMOS ENERGY						
I-ATMOS-KS-0009257		4/23 EAST, WEST METERS	1,021.44				
5/17/2023	AP	DUE: 5/17/2023 DISC: 5/17/2023		1099: N			
		4/23 EAST, WEST METERS		800 5-030-535	FUEL-GAS PURCHASE	1,021.44	
I-ATMOS-KS-0009261		4/23 NEW GEN METERS A, B	19,196.89				
5/17/2023	AP	DUE: 5/17/2023 DISC: 5/17/2023		1099: N			
		4/23 NEW GEN METERS A, B		800 5-030-535	FUEL-GAS PURCHASE	19,196.89	
		=== VENDOR TOTALS ===	20,218.33				

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----		GROSS		P.O. #		
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-03870 ATMOS ENERGY						
I-202306071096		CITY FACILITY GAS CHARGES	2,794.48			
5/26/2023	AP	DUE: 6/25/2023 DISC: 6/25/2023		1099: N		
		312 EAST 7TH STREET		800 5-020-494	UTILITIES	71.74
		612 SPRING STREET		800 5-020-494	UTILITIES	218.04
		612 SPRING STREET		800 5-030-494	UTILITIES	327.07
		AIRPORT FBO		360 5-000-494	UTILITIES	124.34
		AIRPORT MAINTENANCE SHOP		360 5-000-494	UTILITIES	49.93
		CEMETERY SHOP		010 5-161-494	UTILITIES	53.48
		HILLCREST GOLF COURSE		370 5-000-494	UTILITIES	136.13
		POLICE IMPOUND		010 5-023-494	UTILITIES	56.84
		N RIVER ROAD - 1/2 PUBLIC SVC		010 5-161-494	UTILITIES	625.50
		N RIVER ROAD - 1/2 WATER		900 5-026-494	UTILITIES	625.50
		PUMP STATION		900 5-036-494	UTILITIES	56.92
		RON STEVENSON BUILDING		010 5-161-494	UTILITIES	88.07
		WALTER JOHNSON PARK RESTRMS		010 5-161-494	UTILITIES	64.04
		WASTEWATER TREATMENT PLANT		900 5-037-494	UTILITIES	168.15
		YOUTH ACTIVITY CENTER		140 5-134-494	UTILITIES	128.73
		=== VENDOR TOTALS ===	2,794.48			
=====						
01-00197 B.G. & SONS						
I-202306071097		WEED LOT MOWING THRU 5/23	2,820.00			
5/23/2023	AP	DUE: 5/23/2023 DISC: 5/23/2023		1099: Y		
		WEED LOT MOWING THRU 5/23		700 5-000-424	CONTRACTUAL AGREEMENTS	2,820.00
I-202306071098		CITY LOT MOWING THRU 5/25	1,560.00			
5/25/2023	AP	DUE: 5/25/2023 DISC: 5/25/2023		1099: Y		
		CITY LOT MOWING THRU 5/25		010 5-163-424	CONTRACTUAL AGREEMENTS	1,560.00
		=== VENDOR TOTALS ===	4,380.00			
=====						
01-02050 BARTLETT COOP ASSOCIATION						
I-175770		PROPANE FOR FORKLIFT	21.46			
6/02/2023	AP	DUE: 7/02/2023 DISC: 7/02/2023		1099: N		
		PROPANE FOR FORKLIFT		800 5-020-525	CHEMICALS/FERTILIZERS/SE	21.46
		=== VENDOR TOTALS ===	21.46			
=====						
01-51018 BAY AREA/GENERAL CRANE SERVICE						
I-523044		R/R CONDUCTOR BAR SYSTEM	4,135.39			
5/04/2023	AP	DUE: 5/04/2023 DISC: 5/04/2023		1099: N		
		R/R CONDUCTOR BAR SYSTEM		800 5-020-620	EQUIPMENT MAINTENANCE	4,135.39

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----				GROSS	P.O. #		
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION	
=====							
01-51018	BAY AREA/GENERAL CRANE SERVICE(** CONTINUED **)						
I-523364		ANNUAL CRANE, HOIST INSPECTIO	1,389.50				
5/24/2023	AP	DUE: 5/24/2023 DISC: 5/24/2023		1099: N			
		ANNUAL CRANE, HOIST INSPECTION		800 5-030-478	PROFESSIONAL SERVICES	1,191.00	
		ANNUAL CRANE, HOIST INSPECTION		010 5-163-478	PROFESSIONAL SERVICES	198.50	
I-523365		ANNUAL CRANE, HOIST INSPECTIO	1,810.50				
5/24/2023	AP	DUE: 5/24/2023 DISC: 5/24/2023		1099: N			
		ANNUAL CRANE, HOIST INSPECTION		900 5-037-478	PROFESSIONAL SERVICES	1,810.50	
		=== VENDOR TOTALS ===	7,335.39				
=====							
01-60280	BETTIS ASPHALT & CONSTRUCTION,						
I-2305061		HOT ASPHALT X 30.13 TONS	3,244.10				
5/19/2023	AP	DUE: 5/19/2023 DISC: 5/19/2023		1099: N			
		HOT ASPHALT X 30.13 TONS		010 5-163-510	CEMENT & ASPHALT	3,244.10	
I-2305101		HOT ASPHALT X 15.07 TONS	1,622.59				
5/26/2023	AP	DUE: 5/26/2023 DISC: 5/26/2023		1099: N			
		HOT ASPHALT X 15.07 TONS		010 5-163-510	CEMENT & ASPHALT	1,622.59	
I-2305159		HOT ASPHALT X 15.23 TONS	1,639.81				
6/01/2023	AP	DUE: 6/01/2023 DISC: 6/01/2023		1099: N			
		HOT ASPHALT X 15.23 TONS		010 5-163-510	CEMENT & ASPHALT	1,639.81	
		=== VENDOR TOTALS ===	6,506.50				
=====							
01-01250	BROWN SHOE FIT COMPANY OF COFF						
I-759917		WORK BOOTS-L. OSBORNE	251.82				
5/06/2023	AP	DUE: 6/05/2023 DISC: 6/05/2023		1099: N			
		WORK BOOTS-L. OSBORNE		010 0-320	PAYROLL DEDUCTION RECEIV	251.82	
I-759930		WORK BOOTS-K. YEUBANKS	290.14				
5/11/2023	AP	DUE: 6/10/2023 DISC: 6/10/2023		1099: N			
		WORK BOOTS-K. YEUBANKS		010 0-320	PAYROLL DEDUCTION RECEIV	290.14	
		=== VENDOR TOTALS ===	541.96				
=====							
01-02133	BRUCE KOEHN						
I-202306071099		REIMBURSE LINEMAN BOOTS	284.69				
5/15/2023	AP	DUE: 6/14/2023 DISC: 6/14/2023		1099: N			
		REIMBURSE LINEMAN BOOTS		800 5-020-515	CLOTHING	284.69	
		=== VENDOR TOTALS ===	284.69				

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----				GROSS	P.O. #		
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION	
=====							
01-51398		BUHLER TECHNOLOGIES LLC					
I-101276		AGF FILTER, BOWL, ELEMENT	689.99				
5/17/2023	AP	DUE: 5/17/2023 DISC: 5/17/2023		1099: N			
		AGF FILTER, BOWL, ELEMENT		800 5-030-620	EQUIPMENT MAINTENANCE	689.99	
=== VENDOR TOTALS ===			689.99				
=====							
01-01037		CITY OF COFFEYVILLE					
I-202306071100		6/23 NIEL HOTEL ADMIN FEE	288.00				
6/01/2023	AP	DUE: 6/01/2023 DISC: 6/01/2023		1099: N			
		6/23 NIEL HOTEL ADMIN FEE		570 5-000-424	CONTRACTUAL AGREEMENTS	288.00	
=== VENDOR TOTALS ===			288.00				
=====							
01-01040		CITY OF COFFEYVILLE					
I-202306071101		PUMP HOUSES, NEW GEN, SO HILL	14,986.91				
5/31/2023	AP	DUE: 6/30/2023 DISC: 6/30/2023		1099: N			
		RIVER ROAD PUMP HOUSE		900 5-036-494	UTILITIES	14,077.89	
		PFISTER PARK PUMP HOUSE		900 5-036-494	UTILITIES	603.11	
		SOUTHERN HILLS TOWER		720 5-000-494	UTILITIES	78.66	
		NEW GENERATION		800 5-030-494	UTILITIES	227.25	
=== VENDOR TOTALS ===			14,986.91				
=====							
01-00870		COFFEYVILLE FEED AND FARM SUPP					
I-865394		STIHL FS 91 TRIMMER X 2	719.98				
5/22/2023	AP	DUE: 6/21/2023 DISC: 6/21/2023		1099: N			
		STIHL FS 91 TRIMMER X 2		370 5-000-850	OTHER EQUIPMENT	719.98	
I-866960		WEED SPRAY	84.70				
6/07/2023	AP	DUE: 7/07/2023 DISC: 7/07/2023		1099: N			
		WEED SPRAY		900 5-037-525	CHEMICALS/FERTILIZERS/SE	84.70	
=== VENDOR TOTALS ===			804.68				
=====							
01-00871		COFFEYVILLE FEED AND FARM SUPP					
I-866117		CHAINSAW CHAIN X 2	70.06				
5/30/2023	AP	DUE: 5/30/2023 DISC: 5/30/2023		1099: N			
		CHAINSAW CHAIN X 2		800 5-020-620	EQUIPMENT MAINTENANCE	70.06	
=== VENDOR TOTALS ===			70.06				

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----		GROSS		P.O. #		
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-01000	COFFEYVILLE REGIONAL MEDICAL C					
I-202306071102		6/23 SALES TAX DISTRIBUTION	98,108.12			
6/01/2023	AP	DUE: 7/01/2023 DISC: 7/01/2023		1099: N		
		6/23 SALES TAX DISTRIBUTION		560 5-000-424	CONTRACTUAL AGREEMENTS	98,108.12
		=== VENDOR TOTALS ===	98,108.12			
=====						
01-01069	COMMUNITY HEALTH CENTER OF SEK					
I-805		PRE-EMPLOYMENT PHYSICAL X 24	3,723.00			
5/24/2023	AP	DUE: 5/24/2023 DISC: 5/24/2023		1099: Y		
		PRE-EMPLOYMENT PHYSICAL X 2		010 5-023-478	PROFESSIONAL SERVICES	310.00
		PRE-EMPLOYMENT PHYSICAL X 3		010 5-163-478	PROFESSIONAL SERVICES	501.00
		PRE-EMPLOYMENT PHYSICAL X 7		370 5-000-478	PROFESSIONAL SERVICES	1,085.00
		PRE-EMPLOYMENT PHYSICAL X 10		450 5-000-478	PROFESSIONAL SERVICES	1,481.00
		PRE-EMPLOYMENT PHYSICAL		800 5-030-478	PROFESSIONAL SERVICES	155.00
		PRE-EMPLOYMENT PHYSICAL		900 5-027-478	PROFESSIONAL SERVICES	155.00
		POST-ACCIDENT DRUG SCREEN		900 5-026-478	PROFESSIONAL SERVICES	36.00
		=== VENDOR TOTALS ===	3,723.00			
=====						
01-01065	COMMUNITY STATE BANK					
I-202306071104		RETIREMENT GIFT CARD-M. SHOOK	190.00			
5/24/2023	AP	DUE: 6/23/2023 DISC: 6/23/2023		1099: N		
		RETIREMENT GIFT CARD-M. SHOOK		800 5-040-521	SPECIAL EVENTS	190.00
		=== VENDOR TOTALS ===	190.00			
=====						
01-01099	COUNTY LINE SALVAGE, INC. DBA					
I-10630		TOW 2008 CHARGER 23-6733	170.00			
5/26/2023	AP	DUE: 5/26/2023 DISC: 5/26/2023		1099: N		
		TOW 2008 CHARGER 23-6733		010 5-023-478	PROFESSIONAL SERVICES	170.00
I-10753		TOW 2005 CRUZE 23-6014	140.00			
5/12/2023	AP	DUE: 5/12/2023 DISC: 5/12/2023		1099: N		
		TOW 2005 CRUZE 23-6014		010 5-023-478	PROFESSIONAL SERVICES	140.00
		=== VENDOR TOTALS ===	310.00			
=====						
01-57405	COX BUSINESS SERVICES					
I-202306071105		5/23 CONSOLIDATED BILLING	1,047.71			
5/19/2023	AP	DUE: 6/18/2023 DISC: 6/18/2023		1099: N		
		PRIMARY RATE INTERFACE LINES		010 5-131-416	COMMUNICATIONS	457.87
		PRIMARY RATE INTERFACE LINES		900 5-046-416	COMMUNICATIONS	16.96
		PRIMARY RATE INTERFACE LINES		800 5-040-416	COMMUNICATIONS	245.89
		PRIMARY RATE INTERFACE LINES		760 5-000-416	COMMUNICATIONS	8.48
		PRIMARY RATE INTERFACE LINES		370 5-000-416	COMMUNICATIONS	25.44
		PRIMARY RATE INTERFACE LINES		900 5-037-416	COMMUNICATIONS	33.92

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----		GROSS		P.O. #			
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION	
=====							
01-57405	COX BUSINESS SERVICES	(** CONTINUED **)					
		PRIMARY RATE INTERFACE LINES		720 5-000-416	COMMUNICATIONS		16.96
		PRIMARY RATE INTERFACE LINES		900 5-036-416	COMMUNICATIONS		25.44
		PRIMARY RATE INTERFACE LINES		900 5-026-416	COMMUNICATIONS		16.95
		ELECTRIC ADMIN TELEPHONE SVC		800 5-040-416	COMMUNICATIONS		38.81
		DIGITAL ADAPTER RENTAL		900 5-036-448	EQUIPMENT-RENTAL/SERVICE		2.09
		HGC TELEPHONE SERVICE		370 5-000-416	COMMUNICATIONS		38.81
		CEMETERY TELEPHONE SERVICE		010 5-163-416	COMMUNICATIONS		47.89
		ELECTRIC DISTRIBUTION CABLE		800 5-020-448	EQUIPMENT-RENTAL/SERVICE		26.04
		EMERGENCY SERVICES CABLE		010 5-023-448	EQUIPMENT-RENTAL/SERVICE		23.08
		EMERGENCY SERVICES CABLE		010 5-041-448	EQUIPMENT-RENTAL/SERVICE		23.08
		=== VENDOR TOTALS ===	1,047.71				
=====							
01-01212	CUT IT OUT TREE TRIMMING & LAW						
I-616326		5/23/23 ELM STREET MOWING X 1	200.00				
5/23/2023	AP	DUE: 5/23/2023 DISC: 5/23/2023		1099: Y			
		5/23/23 ELM STREET MOWING X 10		180 5-205-478	PROFESSIONAL SERVICES		200.00
		=== VENDOR TOTALS ===	200.00				
=====							
01-01175	DIGITAL CONNECTIONS, INC.						
I-60733		GEN 2 MAINT AGREEMENT, COPIES	48.69				
5/25/2023	AP	DUE: 6/24/2023 DISC: 6/24/2023		1099: N			
		GEN 2 MAINT AGREEMENT, COPIES		800 5-030-448	EQUIPMENT-RENTAL/SERVICE		48.69
I-60834		ADMIN, ENGNRNG, CSC, WWTP	577.31				
6/05/2023	AP	DUE: 7/05/2023 DISC: 7/05/2023		1099: N			
		ADMIN MAINT AGREEMENT, COPIES		010 5-131-448	EQUIPMENT-RENTAL/SERVICE		314.51
		CSC MAINT AGREEMENT, COPIES		010 5-017-448	EQUIPMENT-RENTAL/SERVICE		87.63
		ENGNRNG MAINT AGRMNT, COPIES		520 5-350-805	BUILDING		163.29
		WWTP MAINT AGREEMENT, COPIES		900 5-037-448	EQUIPMENT-RENTAL/SERVICE		11.88
I-60835		DISPATCH MAINT AGRMNT, COPIES	102.03				
6/05/2023	AP	DUE: 7/05/2023 DISC: 7/05/2023		1099: N			
		DISPATCH MAINT AGRMNT, COPIES		010 5-023-448	EQUIPMENT-RENTAL/SERVICE		102.03
		=== VENDOR TOTALS ===	728.03				
=====							
01-52993	DOCUMENT DESTRUCTION, INC.						
I-15917		5/11/23 SHREDDING SERVICE	82.50				
5/11/2023	AP	DUE: 6/10/2023 DISC: 6/10/2023		1099: N			
		5/11/23 SHREDDING SERVICE		010 5-017-424	CONTRACTUAL AGREEMENTS		20.00
		5/11/23 SHREDDING SERVICE		010 5-131-424	CONTRACTUAL AGREEMENTS		20.00
		5/11/23 SHREDDING SERVICE		010 5-023-424	CONTRACTUAL AGREEMENTS		42.50
		=== VENDOR TOTALS ===	82.50				

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-01317		ECK HEAT & A/C, INC.				
I-1088-42674		REPAIR PLUGGED SCREEN-ICE MAC	262.50			
6/09/2023	AP	DUE: 6/09/2023 DISC: 6/09/2023		1099: N		
		REPAIR PLUGGED SCREEN-ICE MACH		450 5-000-620	EQUIPMENT MAINTENANCE	262.50
I-1088-42727		RHEEM A/C UNIT, INSTALLATION	8,979.00			
5/30/2023	AP	DUE: 5/30/2023 DISC: 5/30/2023		1099: N		
		RHEEM A/C UNIT, INSTALL-1/3		010 5-163-805	BUILDING	2,993.00
		RHEEM A/C UNIT, INSTALL-1/3		900 5-026-805	BUILDING	2,993.00
		RHEEM A/C UNIT, INSTALL-1/3		900 5-027-805	BUILDING	2,993.00
		=== VENDOR TOTALS ===	9,241.50			
=====						
01-53189		EDNA DIESEL & AUTO REPAIR, LLC				
I-17091		DEF TANK ASSEMBLY, LABOR	2,251.93			
5/08/2023	AP	DUE: 5/08/2023 DISC: 5/08/2023		1099: Y		
		DEF TANK ASSEMBLY		800 5-020-680	VEHICLE-PARTS	1,225.60
		R/R DEF TANK, DIAGNOSTICS		800 5-020-690	VEHICLE-LABOR	1,026.33
		=== VENDOR TOTALS ===	2,251.93			
=====						
01-53268		EMPIRE ROOFING OF OKLAHOMA, IN				
I-T82042		INVESTIGATE/REPAIR LEAK X 4	377.00			
1/28/2023	AP	DUE: 1/28/2023 DISC: 1/28/2023		1099: N		
		INVESTIGATE/REPAIR LEAK X 4		010 5-135-610	BUILDING MAINTENANCE	377.00
		=== VENDOR TOTALS ===	377.00			
=====						
01-53435		FASTENAL COMPANY				
I-KSCOF111808		HEX CAP SCREW X 50	14.67			
5/05/2023	AP	DUE: 6/04/2023 DISC: 6/04/2023		1099: N		
		HEX CAP SCREW X 50		010 5-163-585	TRAFFIC SIGN MATERIAL	14.67
I-KSCOF111955		HEX CAP SCREW X 25	12.58			
5/18/2023	AP	DUE: 6/17/2023 DISC: 6/17/2023		1099: N		
		HEX CAP SCREW X 25		010 5-163-520	DEPARTMENT SUPPLIES	12.58
I-KSCOF111961		CAUTION TAPE	20.92			
5/19/2023	AP	DUE: 6/18/2023 DISC: 6/18/2023		1099: N		
		CAUTION TAPE		760 5-000-520	DEPARTMENT SUPPLIES	20.92
I-KSCOF112078		SQUINCHERS	32.85			
6/01/2023	AP	DUE: 7/01/2023 DISC: 7/01/2023		1099: N		
		SQUINCHERS		800 5-020-520	DEPARTMENT SUPPLIES	32.85

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-53435	FASTENAL COMPANY	(** CONTINUED **)				
=====						
I-KSCOF112094		HEADLAMP X 2, CHARGER X 5	443.48			
6/02/2023	AP	DUE: 7/02/2023 DISC: 7/02/2023		1099: N		
		HEADLAMP X 2, CHARGER X 5		800 5-020-520	DEPARTMENT SUPPLIES	443.48
=== VENDOR TOTALS ===			524.50			
=====						
01-53475	FELD FIRE					
=====						
I-0422860-IN		LATCH, LEVER, BRNG-AIR PACKS	273.45			
5/10/2023	AP	DUE: 5/10/2023 DISC: 5/10/2023		1099: N		
		LATCH, LEVER, BRNG-AIR PACKS		010 5-041-620	EQUIPMENT MAINTENANCE	273.45
=====						
I-0422861-IN		SOCKET/SEAT ASSY-AIR PACKS	1,235.20			
5/10/2023	AP	DUE: 5/10/2023 DISC: 5/10/2023		1099: N		
		SOCKET/SEAT ASSY-AIR PACKS		010 5-041-620	EQUIPMENT MAINTENANCE	1,235.20
=== VENDOR TOTALS ===			1,508.65			
=====						
01-01329	FIREX, INC					
=====						
I-12464006		ED INSPECTION, RECHARGE	1,269.45			
5/16/2023	AP	DUE: 6/15/2023 DISC: 6/15/2023		1099: N		
		ED INSPECTION, RECHARGE		800 5-020-570	SAFETY EQUIPMENT	1,269.45
=====						
I-12464007		PP INSPECTION	390.00			
5/16/2023	AP	DUE: 6/15/2023 DISC: 6/15/2023		1099: N		
		PP INSPECTION		800 5-030-570	SAFETY EQUIPMENT	390.00
=====						
I-12464010		HGC INSPECTION, RECHARGE	256.20			
5/16/2023	AP	DUE: 6/15/2023 DISC: 6/15/2023		1099: N		
		HGC INSPECTION, RECHARGE		370 5-000-570	SAFETY EQUIPMENT	256.20
=====						
I-12464017		FD ANNUAL INSPECTION	84.00			
5/16/2023	AP	DUE: 6/15/2023 DISC: 6/15/2023		1099: N		
		FD ANNUAL INSPECTION		010 5-041-570	SAFETY EQUIPMENT	84.00
=====						
I-12464018		PD INSPECTION, RECHARGE	616.75			
5/16/2023	AP	DUE: 6/15/2023 DISC: 6/15/2023		1099: N		
		PD INSPECTION, RECHARGE		010 5-023-570	SAFETY EQUIPMENT	616.75
=== VENDOR TOTALS ===			2,616.40			

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-50174	FLEET FUELS					
=====						
I-120640		GAS/DIESEL FUEL X 432 GALLONS	1,337.72			
3/23/2023	AP	DUE: 3/23/2023 DISC: 3/23/2023		1099: N		
		GAS/DIESEL FUEL X 432 GALLONS		370 5-000-545	MOTOR FUELS/LUBRICANTS	1,337.72
		=== VENDOR TOTALS ===	1,337.72			
=====						
01-50170	FLEET SERVICES					
=====						
I-89697123		5/23 PHILLIPS 66 FLEET FUEL	403.16			
5/31/2023	AP	DUE: 5/31/2023 DISC: 5/31/2023		1099: N		
		5/23 PHILLIPS 66 FLEET FUEL		010 5-163-545	MOTOR FUELS/LUBRICANTS	403.16
		=== VENDOR TOTALS ===	403.16			
=====						
01-53587	FOLEY INDUSTRIES, INC.					
=====						
I-PS210110763		MASTER SWITCH	111.14			
5/19/2023	AP	DUE: 5/19/2023 DISC: 5/19/2023		1099: N		
		MASTER SWITCH		010 5-163-680	VEHICLE-PARTS	111.14
		=== VENDOR TOTALS ===	111.14			
=====						
01-01410	FOUR STATE MAINTENANCE SUPPLY,					
=====						
I-656483		TOWELS, NITRILE GLOVES, BRUSH	39.64			
5/19/2023	AP	DUE: 6/18/2023 DISC: 6/18/2023		1099: N		
		TOWELS, NITRILE GLOVES, BRUSH		010 5-163-520	DEPARTMENT SUPPLIES	39.64
I-656627		TOWELS, MOP, HANDLE	58.50			
5/23/2023	AP	DUE: 6/22/2023 DISC: 6/22/2023		1099: N		
		TOWELS, MOP, HANDLE		010 5-163-520	DEPARTMENT SUPPLIES	58.50
I-656691		DUST MOP	22.15			
5/24/2023	AP	DUE: 6/23/2023 DISC: 6/23/2023		1099: N		
		DUST MOP		010 5-163-520	DEPARTMENT SUPPLIES	22.15
I-656815		LINERS, FLOOR/BOWL CLEANERS	1,592.57			
5/31/2023	AP	DUE: 6/30/2023 DISC: 6/30/2023		1099: N		
		LINERS, FLOOR/BOWL CLEANERS		450 5-000-520	DEPARTMENT SUPPLIES	1,592.57
I-656850		4 OZ CUPS, HAND SOAP	138.81			
5/31/2023	AP	DUE: 6/30/2023 DISC: 6/30/2023		1099: N		
		4 OZ CUPS		370 5-000-520.03	DEPARTMENT SUPPLIES-AMME	80.14
		HAND SOAP		370 5-000-520.01	DEPARTMENT SUPPLIES-PRO	58.67
I-656941		TRASH CAN LID, GLASS CLEANER	43.58			
6/01/2023	AP	DUE: 7/01/2023 DISC: 7/01/2023		1099: N		
		TRASH CAN LID, GLASS CLEANER		010 5-163-520	DEPARTMENT SUPPLIES	43.58

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----				GROSS	P.O. #		
ITEM DATE	BANK CODE	-----DESCRIPTION-----		DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====							
01-01410	FOUR STATE MAINTENANCE SUPPLY, (** CONTINUED **)						
=====							
I-656975		POP UP WIPES, VANDAL REMOVER		72.06			
6/02/2023	AP	DUE: 7/02/2023 DISC: 7/02/2023			1099: N		
		POP UP WIPES, VANDAL REMOVER			010 5-163-520	DEPARTMENT SUPPLIES	72.06
=====							
I-656987		HAND CLEANER TOWELS		15.72			
6/02/2023	AP	DUE: 7/02/2023 DISC: 7/02/2023			1099: N		
		HAND CLEANER TOWELS			010 5-163-520	DEPARTMENT SUPPLIES	15.72
=====							
		=== VENDOR TOTALS ===		1,983.03			
=====							
01-53800	GALLS, LLC						
=====							
I-024515414		BELT BUCKLE		5.99			
5/16/2023	AP	DUE: 6/15/2023 DISC: 6/15/2023			1099: N		
		BELT BUCKLE			010 5-023-515	CLOTHING	5.99
=====							
		=== VENDOR TOTALS ===		5.99			
=====							
01-51190	GCSAA						
=====							
I-164552-2023		MEMBERSHIP RENEWAL-LAZENBY		465.00			
5/17/2023	AP	DUE: 5/17/2023 DISC: 5/17/2023			1099: N		
		MEMBERSHIP RENEWAL-LAZENBY			370 5-000-444	DUES/SUBSCRIPTION/PUBLIC	465.00
=====							
		=== VENDOR TOTALS ===		465.00			
=====							
01-54011	GRAINGER						
=====							
I-9715802204		LIGHTNING DETECTOR		554.52			
5/22/2023	AP	DUE: 6/21/2023 DISC: 6/21/2023			1099: N		
		LIGHTNING DETECTOR			450 5-000-865	SAFETY EQUIPMENT	554.52
=====							
		=== VENDOR TOTALS ===		554.52			
=====							
01-01617	GRUNDY'S AUTOMOTIVE						
=====							
I-202306071106		FAN ASSEMBLY, LABOR		526.50			
5/22/2023	AP	DUE: 5/22/2023 DISC: 5/22/2023			1099: Y		
		FAN ASSEMBLY, THERMOSTAT			010 5-023-680	VEHICLE-PARTS	416.50
		R/R FAN ASSEMBLY, THERMOSTAT			010 5-023-690	VEHICLE-LABOR	110.00
=====							
		=== VENDOR TOTALS ===		526.50			

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----				GROSS	P.O. #			
ITEM DATE	BANK CODE	-----DESCRIPTION-----		DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----		DISTRIBUTION
=====								
01-54160	HACH COMPANY							
I-13598720		SULFURIC ACID		32.55				
5/23/2023	AP	DUE: 6/22/2023 DISC: 6/22/2023			1099: N			
		SULFURIC ACID			800 5-030-525	CHEMICALS/FERTILIZERS/SE	32.55	
=== VENDOR TOTALS ===				32.55				
=====								
01-54387	HAMPEL OIL DISTRIBUTORS, INC.							
I-91675012		JET FUEL X 7472 GALLONS		22,510.15				
5/26/2023	AP	DUE: 5/26/2023 DISC: 5/26/2023			1099: N			
		JET FUEL X 7472 GALLONS			360 5-000-547	JET FUEL	20,686.98	
		JET FUEL X 7472 GALLONS-FET			360 5-000-486	TAXES, LICENSES, PERMITS	1,823.17	
=== VENDOR TOTALS ===				22,510.15				
=====								
01-52015	HI-POTENTIAL POWER SERVICES LL							
I-457		SIP PREVENTIVE MAINT THRU 5/1		3,908.60				
5/28/2023	AP	DUE: 5/28/2023 DISC: 5/28/2023			1099: N			
		SIP PREVENTIVE MAINT THRU 5/18			800 5-020-424	CONTRACTUAL AGREEMENTS	3,908.60	
I-458		A-SUB SWITCH REPLACEMENT		1,355.72				
5/28/2023	AP	DUE: 5/28/2023 DISC: 5/28/2023			1099: N			
		A-SUB SWITCH REPLACEMENT			800 5-020-424	CONTRACTUAL AGREEMENTS	1,355.72	
I-459		138 KV - SO COFFEYVILLE LINE		722.70				
5/28/2023	AP	DUE: 5/28/2023 DISC: 5/28/2023			1099: N			
		138 KV - SO COFFEYVILLE LINE			800 5-022-424	CONTRACTUAL AGREEMENTS	722.70	
I-460		138 KV MAIN		1,255.97				
5/28/2023	AP	DUE: 5/28/2023 DISC: 5/28/2023			1099: N			
		138 KV MAIN			800 5-022-424	CONTRACTUAL AGREEMENTS	1,255.97	
I-461		A-SUB SWITCH REPLACEMENT		2,120.03				
5/28/2023	AP	DUE: 5/28/2023 DISC: 5/28/2023			1099: N			
		A-SUB SWITCH REPLACEMENT			800 5-020-424	CONTRACTUAL AGREEMENTS	2,120.03	
I-462		A-SUB PREVENTIVE MAINT-5/25		4,461.03				
5/28/2023	AP	DUE: 5/28/2023 DISC: 5/28/2023			1099: N			
		A-SUB PREVENTIVE MAINT-5/25			800 5-020-424	CONTRACTUAL AGREEMENTS	4,461.03	
=== VENDOR TOTALS ===				13,824.05				

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----		GROSS		P.O. #		
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-01770	HILLCREST GOLF COURSE PETTY CA					
I-1636		3 CASES OF BEER FROM LDF SALE	68.20			
5/19/2023	AP	DUE: 6/18/2023 DISC: 6/18/2023		1099: N		
		3 CASES OF BEER FROM LDF SALES		370 5-000-506	BEER-GOLF COURSE	68.20
I-1637		6 CASES OF BEER FROM LDF SALE	163.94			
5/23/2023	AP	DUE: 6/22/2023 DISC: 6/22/2023		1099: N		
		6 CASES OF BEER FROM LDF SALES		370 5-000-506	BEER-GOLF COURSE	163.94
I-1638		8 CASES OF BEER FROM BEST BVG	167.15			
5/24/2023	AP	DUE: 6/23/2023 DISC: 6/23/2023		1099: N		
		8 CASES OF BEER FROM BEST BVG		370 5-000-506	BEER-GOLF COURSE	167.15
I-1639		11 CASES OF BEER FROM LDF SAL	315.36			
5/31/2023	AP	DUE: 6/30/2023 DISC: 6/30/2023		1099: N		
		11 CASES OF BEER FROM LDF SALE		370 5-000-506	BEER-GOLF COURSE	315.36
I-1640		9 CASES OF BEER FROM BEST BVG	251.00			
6/01/2023	AP	DUE: 7/01/2023 DISC: 7/01/2023		1099: N		
		9 CASES OF BEER FROM BEST BVG		370 5-000-506	BEER-GOLF COURSE	251.00
I-1641		12 CASES OF BEER FROM BEST BV	275.80			
6/07/2023	AP	DUE: 7/07/2023 DISC: 7/07/2023		1099: N		
		12 CASES OF BEER FROM BEST BVG		370 5-000-506	BEER-GOLF COURSE	275.80
I-1643		6 CASES OF BEER FROM LDF SALE	193.54			
6/06/2023	AP	DUE: 7/06/2023 DISC: 7/06/2023		1099: N		
		6 CASES OF BEER FROM LDF SALES		370 5-000-506	BEER-GOLF COURSE	193.54
		=== VENDOR TOTALS ===	1,434.99			
=====						
01-54604	HUBBELL POWER SYSTEMS, INC.					
I-439930050		LT CHANGER CNTRLR X 2, PANEL	6,560.68			
5/12/2023	AP	DUE: 5/12/2023 DISC: 5/12/2023		1099: N		
		LT CHANGER CNTRLR X 2, PANELS		800 5-020-850	OTHER EQUIPMENT	6,560.68
		=== VENDOR TOTALS ===	6,560.68			
=====						
01-54630	HUGO'S INDUSTRIAL SUPPLY, INC.					
I-299033		FLOOR SWEEP, RAGS	186.73			
5/15/2023	AP	DUE: 6/14/2023 DISC: 6/14/2023		1099: N		
		FLOOR SWEEP, RAGS		800 5-030-520	DEPARTMENT SUPPLIES	186.73
I-299520		COPY PAPER X 5 CASES	386.00			
5/24/2023	AP	DUE: 6/23/2023 DISC: 6/23/2023		1099: N		
		COPY PAPER X 5 CASES		010 5-023-550	OFFICE SUPPLIES	386.00

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----		GROSS		P.O. #			
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION	
=====							
01-54630	HUGO'S INDUSTRIAL SUPPLY, INC.(** CONTINUED **)						
I-299916		FLOOR DRY	29.98				
6/01/2023	AP	DUE: 7/01/2023 DISC: 7/01/2023		1099: N			
		FLOOR DRY		800 5-030-520	DEPARTMENT SUPPLIES	29.98	
=== VENDOR TOTALS ===			602.71				
=====							
01-01867	HUNTER GLENN						
I-202306071107		WEED LOT MOWING THRU 6/2	840.00				
6/02/2023	AP	DUE: 6/02/2023 DISC: 6/02/2023		1099: Y			
		WEED LOT MOWING THRU 6/2		700 5-000-424	CONTRACTUAL AGREEMENTS	840.00	
=== VENDOR TOTALS ===			840.00				
=====							
01-54685	IBT, INC.						
I-8210887		V-BELT	11.29				
5/17/2023	AP	DUE: 6/16/2023 DISC: 6/16/2023		1099: N			
		V-BELT		800 5-030-620	EQUIPMENT MAINTENANCE	11.29	
I-8213982		METRIC SEAL X 2	10.80				
5/23/2023	AP	DUE: 6/22/2023 DISC: 6/22/2023		1099: N			
		METRIC SEAL X 2		010 5-163-620	EQUIPMENT MAINTENANCE	10.80	
I-8219296		FLANGE BEARING X 3	71.12				
6/02/2023	AP	DUE: 7/02/2023 DISC: 7/02/2023		1099: N			
		FLANGE BEARING X 3		370 5-000-620	EQUIPMENT MAINTENANCE	71.12	
=== VENDOR TOTALS ===			93.21				
=====							
01-54707	ICEE COMPANY						
I-6988377		SYRUP, CUPS, LIDS, STRAW/SPOO	2,532.80				
5/15/2023	AP	DUE: 5/15/2023 DISC: 5/15/2023		1099: N			
		SYRUP, CUPS, LIDS, STRAW/SPOON		450 5-000-507	CONCESSIONS	2,532.80	
=== VENDOR TOTALS ===			2,532.80				
=====							
01-55151	JACOB ALLEN						
I-34		RELOCATE BURIAL VAULT	600.00				
5/11/2023	AP	DUE: 5/11/2023 DISC: 5/11/2023		1099: Y			
		RELOCATE BURIAL VAULT		010 5-163-478	PROFESSIONAL SERVICES	600.00	
=== VENDOR TOTALS ===			600.00				

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----		GROSS		P.O. #		
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-03669 JIMMY BRADSHAW						
I-202306071109		REIMBURSE UNIFORM SHOES	238.73			
5/15/2023	AP	DUE: 5/15/2023 DISC: 5/15/2023		1099: N		
		REIMBURSE UNIFORM SHOES		010 5-041-515	CLOTHING	238.73
		=== VENDOR TOTALS ===	238.73			
=====						
01-01642 JON'S TIRE & WHEEL LLC						
I-16131		22" MAG OFF ROAD X 2	298.50			
5/19/2023	AP	DUE: 5/19/2023 DISC: 5/19/2023		1099: Y		
		22" MAG OFF ROAD X 2		010 5-163-575	TIRES & TUBES	298.50
I-16270		20" CARLISLE TURF MASTER	104.25			
6/02/2023	AP	DUE: 6/02/2023 DISC: 6/02/2023		1099: Y		
		20" CARLISLE TURF MASTER		010 5-163-575	TIRES & TUBES	104.25
		=== VENDOR TOTALS ===	402.75			
=====						
01-55272 JOPLIN SUPPLY COMPANY						
I-S4777224.001		PVC, RIGID CONDUIT	6,432.59			
6/01/2023	AP	DUE: 7/01/2023 DISC: 7/01/2023		1099: N		
		PVC, RIGID CONDUIT		800 5-020-820	CONDUIT	6,432.59
		=== VENDOR TOTALS ===	6,432.59			
=====						
01-02070 KANSAS LUMBER COMPANY						
I-377550		GORMAN BOARDS, FINISH NAILS	162.50			
5/03/2023	AP	DUE: 6/02/2023 DISC: 6/02/2023		1099: N		
		GORMAN BOARDS, FINISH NAILS		360 5-000-610	BUILDING MAINTENANCE	162.50
I-377672		PATIO BLOCK X 5	15.75			
5/08/2023	AP	DUE: 6/07/2023 DISC: 6/07/2023		1099: N		
		PATIO BLOCK X 5		900 5-026-520	DEPARTMENT SUPPLIES	15.75
I-377783		GORMAN BOARDS	93.60			
5/11/2023	AP	DUE: 6/10/2023 DISC: 6/10/2023		1099: N		
		GORMAN BOARDS		360 5-000-610	BUILDING MAINTENANCE	93.60
I-377957		GORMAN BOARDS	62.40			
5/17/2023	AP	DUE: 6/16/2023 DISC: 6/16/2023		1099: N		
		GORMAN BOARDS		360 5-000-610	BUILDING MAINTENANCE	62.40
I-378098		80# CONCRETE MIX X 42-SYCAMOR	255.78			
5/23/2023	AP	DUE: 6/22/2023 DISC: 6/22/2023		1099: N		
		80# CONCRETE MIX X 42-SYCAMORE		630 5-000-842	PARK IMPROVEMENTS	255.78
		=== VENDOR TOTALS ===	590.03			

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----		GROSS		P.O. #		
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-55810	KANSAS ONE-CALL SYSTEM, INC.					
I-3050200.1		5/23 LINE LOCATE FEE	159.60			
5/31/2023	AP	DUE: 6/30/2023 DISC: 6/30/2023		1099: N		
		5/23 LINE LOCATE FEE		800 5-020-478	PROFESSIONAL SERVICES	79.80
		5/23 LINE LOCATE FEE		900 5-026-478	PROFESSIONAL SERVICES	39.90
		5/23 LINE LOCATE FEE		900 5-027-478	PROFESSIONAL SERVICES	39.90
		=== VENDOR TOTALS ===	159.60			
=====						
01-59960	KANSAS STATE TREASURER					
I-202306081118		5/23 FEES, SURCHARGES	3,674.77			
6/05/2023	AP	DUE: 7/05/2023 DISC: 7/05/2023		1099: N		
		5/23 REINSTATEMENT FEES		010 5-013-460	PAYMENTS TO STATE AGENCY	63.32
		5/23 JUDICIAL DOCKET FEE		010 5-013-460	PAYMENTS TO STATE AGENCY	22.00
		5/23 JUDICIAL EDUCATION		010 5-013-460	PAYMENTS TO STATE AGENCY	118.28
		5/23 LAW ENFORCEMENT TRAINING		010 5-013-460	PAYMENTS TO STATE AGENCY	2,639.89
		5/23 DUI FINES		010 5-013-460	PAYMENTS TO STATE AGENCY	831.28
		=== VENDOR TOTALS ===	3,674.77			
=====						
01-03251	LABETTE COUNTY RWD #6					
I-202306081119		5/23 WATER USAGE-DEWEY PRPRTY	20.00			
5/31/2023	AP	DUE: 6/30/2023 DISC: 6/30/2023		1099: N		
		5/23 WATER USAGE-DEWEY PRPRTY		010 5-131-494	UTILITIES	20.00
		=== VENDOR TOTALS ===	20.00			
=====						
01-58942	LABORCHEX, INC.					
I-202306055		BACKGROUND CHECK	113.78			
6/01/2023	AP	DUE: 6/01/2023 DISC: 6/01/2023		1099: N		
		BACKGROUND CHECK		370 5-000-478	PROFESSIONAL SERVICES	113.78
		=== VENDOR TOTALS ===	113.78			
=====						
01-02295	MCCLELLAN REPAIR & SALES					
I-25724		WHIRLPOOL REFRIGERATOR	750.00			
5/24/2023	AP	DUE: 6/23/2023 DISC: 6/23/2023		1099: Y		
		WHIRLPOOL REFRIGERATOR		450 5-000-850	OTHER EQUIPMENT	750.00
		=== VENDOR TOTALS ===	750.00			

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----		GROSS		P.O. #		
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-56867	MEM INDUSTRIAL LLC					
I-21761E		REBUILD SEPARATOR MOTOR	1,984.12			
4/28/2023	AP	DUE: 4/28/2023 DISC: 4/28/2023		1099: N		
		REBUILD SEPARATOR MOTOR		800 5-030-620	EQUIPMENT MAINTENANCE	1,984.12
		=== VENDOR TOTALS ===	1,984.12			
=====						
01-57100	MIDWEST MINERALS, LLC					
I-654998		9.64 TON OF AB-3	111.14			
5/18/2023	AP	DUE: 6/17/2023 DISC: 6/17/2023		1099: N		
		9.64 TON OF AB-3		900 5-027-565	ROCK-SAND-DIRT	111.14
		=== VENDOR TOTALS ===	111.14			
=====						
01-57177	MILLENNIUM					
I-23-88972a-MO-1		OPTIP CONNECTOR X 10	196.48			
5/23/2023	AP	DUE: 5/23/2023 DISC: 5/23/2023		1099: N		
		OPTIP CONNECTOR X 10		720 5-000-850	OTHER EQUIPMENT	196.48
		=== VENDOR TOTALS ===	196.48			
=====						
01-57280	MONTGOMERY COUNTY DEPARTMENT O					
I-202306081120		5/23 PRISONER BOARDING	825.00			
5/31/2023	AP	DUE: 6/30/2023 DISC: 6/30/2023		1099: N		
		5/23 PRISONER BOARDING		010 5-023-478	PROFESSIONAL SERVICES	825.00
		=== VENDOR TOTALS ===	825.00			
=====						
01-02570	MONTGOMERY COUNTY HEALTH DEPAR					
I-7396		HEP A, TDAP-A. KING	146.26			
5/30/2023	AP	DUE: 6/29/2023 DISC: 6/29/2023		1099: N		
		HEP A, TDAP-A. KING		800 5-020-478	PROFESSIONAL SERVICES	146.26
		=== VENDOR TOTALS ===	146.26			
=====						
01-02606	MTB LAWN & GARDEN SERVICE					
I-202306071110		AIRPORT MOWING THRU 5/20	1,340.00			
5/27/2023	AP	DUE: 5/27/2023 DISC: 5/27/2023		1099: Y		
		AIRPORT MOWING THRU 5/20		360 5-000-478	PROFESSIONAL SERVICES	1,340.00
I-202306071111		ELMWOOD MOWING THRU 5/30	1,095.00			
5/30/2023	AP	DUE: 5/30/2023 DISC: 5/30/2023		1099: Y		
		ELMWOOD MOWING THRU 5/30		010 5-163-424	CONTRACTUAL AGREEMENTS	1,095.00
		=== VENDOR TOTALS ===	2,435.00			

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----		GROSS		P.O. #			
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION	
=====							
01-57482		MYGOV, LLC					
I-8340		6/23 SOFTWARE SUPPORT	680.00				
6/01/2023	AP	DUE: 6/01/2023 DISC: 6/01/2023		1099: N			
		6/23 SOFTWARE SUPPORT		010 5-045-424	CONTRACTUAL AGREEMENTS	340.00	
		6/23 SOFTWARE SUPPORT		010 5-071-424	CONTRACTUAL AGREEMENTS	340.00	
		=== VENDOR TOTALS ===	680.00				
=====							
01-57489		NALCO COMPANY					
I-6601956778		CONQUOR WATER TREATMENT	1,370.21				
5/10/2023	AP	DUE: 5/10/2023 DISC: 5/10/2023		1099: N			
		CONQUOR WATER TREATMENT		800 5-030-525	CHEMICALS/FERTILIZERS/SE	1,370.21	
		=== VENDOR TOTALS ===	1,370.21				
=====							
01-57584		NATIONAL AIR TRANSPORTATION AS					
I-000162137		SAFETY 1ST TRAINING	396.00				
5/31/2023	AP	DUE: 5/31/2023 DISC: 5/31/2023		1099: N			
		SAFETY 1ST TRAINING		360 5-000-428	CONFERENCES-SCHOOLS	396.00	
		=== VENDOR TOTALS ===	396.00				
=====							
01-57502		NIEL HOTELS LLC					
I-202306071113		6/23 CID SALES TAX	5,471.95				
6/01/2023	AP	DUE: 6/01/2023 DISC: 6/01/2023		1099: N			
		6/23 CID SALES TAX		570 5-000-424	CONTRACTUAL AGREEMENTS	5,471.95	
		=== VENDOR TOTALS ===	5,471.95				
=====							
01-02689		NO LIMIT POWERSPORTS - JON'S					
I-8523		HYDRO FLUID FOR MOWERS	166.05				
5/17/2023	AP	DUE: 5/17/2023 DISC: 5/17/2023		1099: N			
		HYDRO FLUID FOR MOWERS		010 5-163-545	MOTOR FUELS/LUBRICANTS	166.05	
I-8587		BELTS, ISOLATORS, BEARINGS	94.80				
5/19/2023	AP	DUE: 5/19/2023 DISC: 5/19/2023		1099: N			
		BELTS, ISOLATORS, BEARINGS		010 5-163-620	EQUIPMENT MAINTENANCE	94.80	
I-8596		POWER SHAFT, FUEL PUMP, BSHNG	195.95				
5/19/2023	AP	DUE: 5/19/2023 DISC: 5/19/2023		1099: N			
		POWER SHAFT, FUEL PUMP, BSHNG		010 5-163-620	EQUIPMENT MAINTENANCE	195.95	
I-8599		BUSHING, NUTS-BUSH HOG	33.70				
5/19/2023	AP	DUE: 5/19/2023 DISC: 5/19/2023		1099: N			
		BUSHING, NUTS-BUSH HOG		010 5-163-620	EQUIPMENT MAINTENANCE	33.70	

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----		GROSS		P.O. #		
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-02689	NO LIMIT	POWERSPORTS - JON'S (** CONTINUED **)				
=====						
I-8602		MOWER BLADE X 11	289.20			
5/19/2023	AP	DUE: 5/19/2023 DISC: 5/19/2023		1099: N		
		MOWER BLADE X 11		010 5-163-620	EQUIPMENT MAINTENANCE	289.20
=====						
I-8604		BLADES, VAC HOUSINGS-MOWERS	193.80			
5/19/2023	AP	DUE: 5/19/2023 DISC: 5/19/2023		1099: N		
		BLADES, VAC HOUSINGS-MOWERS		010 5-163-620	EQUIPMENT MAINTENANCE	193.80
=====						
I-8904		WHEEL BEARING X 12	163.20			
6/02/2023	AP	DUE: 6/02/2023 DISC: 6/02/2023		1099: N		
		WHEEL BEARING X 4		010 5-163-620	EQUIPMENT MAINTENANCE	54.40
		WHEEL BEARING X 4		010 5-163-620	EQUIPMENT MAINTENANCE	54.40
		WHEEL BEARING X 4		010 5-163-620	EQUIPMENT MAINTENANCE	54.40
		=== VENDOR TOTALS ===	1,136.70			
=====						
01-02720	O'REILLY AUTOMOTIVE, INC.					
=====						
C-0144-129375		RETURNED STRIKER BOLT	11.39CR			
5/19/2023	AP	DUE: 5/19/2023 DISC: 5/19/2023		1099: N		
		RETURNED STRIKER BOLT		800 5-020-680	VEHICLE-PARTS	11.39CR
=====						
C-0144-130345		RETURNED ADAPTER	4.38CR			
5/25/2023	AP	DUE: 5/25/2023 DISC: 5/25/2023		1099: N		
		RETURNED ADAPTER		800 5-020-680	VEHICLE-PARTS	4.38CR
=====						
C-0144-130365		RETURN FAN CLUTCH	55.23CR			
5/25/2023	AP	DUE: 5/25/2023 DISC: 5/25/2023		1099: N		
		RETURN FAN CLUTCH		010 5-163-680	VEHICLE-PARTS	55.23CR
=====						
C-0144-131093		RETURNED HINGE KIT	36.57CR			
5/31/2023	AP	DUE: 5/31/2023 DISC: 5/31/2023		1099: N		
		RETURNED HINGE KIT		800 5-020-680	VEHICLE-PARTS	36.57CR
=====						
C-0144-131237		RETURNED DOOR HINGES	247.55CR			
6/01/2023	AP	DUE: 6/01/2023 DISC: 6/01/2023		1099: N		
		RETURNED DOOR HINGES		800 5-020-680	VEHICLE-PARTS	247.55CR
=====						
I-0144-128607		KWIK WELD	11.49			
5/15/2023	AP	DUE: 6/14/2023 DISC: 6/14/2023		1099: N		
		KWIK WELD		800 5-030-520	DEPARTMENT SUPPLIES	11.49
=====						
I-0144-128801		A/C CONTROL MODULE	157.97			
5/16/2023	AP	DUE: 6/15/2023 DISC: 6/15/2023		1099: N		
		A/C CONTROL MODULE		010 5-163-680	VEHICLE-PARTS	157.97

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #			
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION	
=====							
01-02720	O'REILLY AUTOMOTIVE, INC.	(** CONTINUED **)					
I-0144-128895		HEADLIGHT	18.59				
5/17/2023	AP	DUE: 6/16/2023 DISC: 6/16/2023		1099: N			
		HEADLIGHT		010 5-023-680	VEHICLE-PARTS	18.59	
I-0144-129097		TEST LIGHT	19.99				
5/18/2023	AP	DUE: 6/17/2023 DISC: 6/17/2023		1099: N			
		TEST LIGHT		010 5-163-580	TOOLS	19.99	
I-0144-129114		CONNECTOR FOR COOLANT LINE	8.31				
5/18/2023	AP	DUE: 6/17/2023 DISC: 6/17/2023		1099: N			
		CONNECTOR FOR COOLANT LINE		010 5-071-680	VEHICLE-PARTS	8.31	
I-0144-129267		HOSE CLAMPS, FUEL HOSE, BARB	8.00				
5/19/2023	AP	DUE: 6/18/2023 DISC: 6/18/2023		1099: N			
		HOSE CLAMPS, FUEL HOSE, BARB		010 5-163-620	EQUIPMENT MAINTENANCE	8.00	
I-0144-129318		STRIKER BOLT X 2	33.49				
5/19/2023	AP	DUE: 6/18/2023 DISC: 6/18/2023		1099: N			
		STRIKER BOLT X 2		800 5-020-680	VEHICLE-PARTS	33.49	
I-0144-129687		CABLE TIES	9.99				
5/22/2023	AP	DUE: 6/21/2023 DISC: 6/21/2023		1099: N			
		CABLE TIES		900 5-037-520	DEPARTMENT SUPPLIES	9.99	
I-0144-129888		DOOR LATCH, HINGE X 4	439.96				
5/23/2023	AP	DUE: 6/22/2023 DISC: 6/22/2023		1099: N			
		DOOR LATCH, HINGE X 4		800 5-020-680	VEHICLE-PARTS	439.96	
I-0144-130071		ADAPTER, BUTT SPLICE	68.15				
5/24/2023	AP	DUE: 6/23/2023 DISC: 6/23/2023		1099: N			
		ADAPTER, BUTT SPLICE		800 5-020-680	VEHICLE-PARTS	68.15	
I-0144-130076		FLOOR JACK	59.99				
5/24/2023	AP	DUE: 6/23/2023 DISC: 6/23/2023		1099: N			
		FLOOR JACK		010 5-163-520	DEPARTMENT SUPPLIES	59.99	
I-0144-130098		SCRAPER	16.99				
5/24/2023	AP	DUE: 6/23/2023 DISC: 6/23/2023		1099: N			
		SCRAPER		010 5-163-520	DEPARTMENT SUPPLIES	16.99	
I-0144-130105		GREASE, EXTRACTOR	17.48				
5/24/2023	AP	DUE: 6/23/2023 DISC: 6/23/2023		1099: N			
		HIGH TEMPERATURE GREASE		900 5-037-545	MOTOR FUELS/LUBRICANTS	8.99	
		BOLT EXTRACTOR		900 5-037-580	TOOLS	8.49	
I-0144-130134		RADIATOR	237.37				
5/24/2023	AP	DUE: 6/23/2023 DISC: 6/23/2023		1099: N			
		RADIATOR		800 5-020-680	VEHICLE-PARTS	237.37	

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #			
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION	
=====							
01-02720	O'REILLY AUTOMOTIVE, INC.	(** CONTINUED **)					
I-0144-130136		ANTI-FREEZE, RADIATOR FLUSH	42.67				
5/24/2023	AP	DUE: 6/23/2023 DISC: 6/23/2023		1099: N			
		ANTI-FREEZE, RADIATOR FLUSH		800 5-020-590	VEHICLE-EQUIP SUPPLIES	42.67	
I-0144-130146		AIR HOSE FITTINGS	4.38				
5/24/2023	AP	DUE: 6/23/2023 DISC: 6/23/2023		1099: N			
		AIR HOSE FITTINGS		010 5-163-520	DEPARTMENT SUPPLIES	4.38	
I-0144-130239		MASTER CYLINDER, CRUISE SWITC	187.69				
5/25/2023	AP	DUE: 6/24/2023 DISC: 6/24/2023		1099: N			
		MASTER CYLINDER, CRUISE SWITCH		900 5-037-680	VEHICLE-PARTS	187.69	
I-0144-130241		AIR COUPLERS, PLUG, SEAL TAPE	12.58				
5/25/2023	AP	DUE: 6/24/2023 DISC: 6/24/2023		1099: N			
		AIR COUPLERS, PLUG, SEAL TAPE		010 5-163-520	DEPARTMENT SUPPLIES	12.58	
I-0144-130280		FAN CLUTCH	98.88				
5/25/2023	AP	DUE: 6/24/2023 DISC: 6/24/2023		1099: N			
		FAN CLUTCH		800 5-020-680	VEHICLE-PARTS	98.88	
I-0144-130318		FAN CLUTCH	69.37				
5/25/2023	AP	DUE: 6/24/2023 DISC: 6/24/2023		1099: N			
		FAN CLUTCH		010 5-163-680	VEHICLE-PARTS	69.37	
I-0144-130408		FLYWHEEL PULLER KIT	22.99				
5/26/2023	AP	DUE: 6/25/2023 DISC: 6/25/2023		1099: N			
		FLYWHEEL PULLER KIT		900 5-036-580	TOOLS	22.99	
I-0144-130416		RADIATOR CAP	6.67				
5/26/2023	AP	DUE: 6/25/2023 DISC: 6/25/2023		1099: N			
		RADIATOR CAP		010 5-163-680	VEHICLE-PARTS	6.67	
I-0144-130423		WATER PUMP	26.76				
5/26/2023	AP	DUE: 6/25/2023 DISC: 6/25/2023		1099: N			
		WATER PUMP		360 5-000-680	VEHICLE-PARTS	26.76	
I-0144-130444		RADIATOR CAP	8.40				
5/26/2023	AP	DUE: 6/25/2023 DISC: 6/25/2023		1099: N			
		RADIATOR CAP		800 5-020-680	VEHICLE-PARTS	8.40	
I-0144-130473		PULLEY, OIL, WIPER FLUID	70.51				
5/26/2023	AP	DUE: 6/25/2023 DISC: 6/25/2023		1099: N			
		PULLEY, OIL FILTER		800 5-020-680	VEHICLE-PARTS	28.04	
		10/30 OIL X 5		800 5-020-545	MOTOR FUELS/LUBRICANTS	35.03	
		WIPER FLUID		800 5-020-590	VEHICLE-EQUIP SUPPLIES	7.44	

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #			
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION	
=====							
01-02720	O'REILLY AUTOMOTIVE, INC. (** CONTINUED **)						
I-0144-130867		OIL, BRAKE CLEANER	19.02				
5/30/2023	AP	DUE: 6/29/2023 DISC: 6/29/2023		1099: N			
		OIL, BRAKE CLEANER		800 5-020-545	MOTOR FUELS/LUBRICANTS	19.02	
I-0144-130874		OIL CAP	6.71				
5/30/2023	AP	DUE: 6/29/2023 DISC: 6/29/2023		1099: N			
		OIL CAP		900 5-026-680	VEHICLE-PARTS	6.71	
I-0144-131034		PAINT FOR BATTERY BOX	22.47				
5/31/2023	AP	DUE: 6/30/2023 DISC: 6/30/2023		1099: N			
		PAINT FOR BATTERY BOX		010 5-163-520	DEPARTMENT SUPPLIES	22.47	
I-0144-131088		PRIMER	18.00				
5/31/2023	AP	DUE: 6/30/2023 DISC: 6/30/2023		1099: N			
		PRIMER		010 5-163-520	DEPARTMENT SUPPLIES	18.00	
I-0144-131093		HINGE KIT, DOOR PIN	115.14				
5/31/2023	AP	DUE: 6/30/2023 DISC: 6/30/2023		1099: N			
		HINGE KIT, DOOR PIN		800 5-020-680	VEHICLE-PARTS	115.14	
I-0144-131214		TOGGLE SWITCH	7.65				
6/01/2023	AP	DUE: 7/01/2023 DISC: 7/01/2023		1099: N			
		TOGGLE SWITCH		800 5-020-680	VEHICLE-PARTS	7.65	
I-0144-131471		COOLANT CAP	26.54				
6/02/2023	AP	DUE: 7/02/2023 DISC: 7/02/2023		1099: N			
		COOLANT CAP		800 5-020-680	VEHICLE-PARTS	26.54	
I-0144-1330265		BRAKE CLEAN X 24	83.76				
5/25/2023	AP	DUE: 6/24/2023 DISC: 6/24/2023		1099: N			
		BRAKE CLEAN X 24		010 5-163-545	MOTOR FUELS/LUBRICANTS	83.76	
		=== VENDOR TOTALS ===	1,602.84				
=====							
01-02700	O.K. ELECTRIC WORKS, INC.						
I-15995		COOLING FAN	10.95				
5/24/2023	AP	DUE: 6/23/2023 DISC: 6/23/2023		1099: N			
		COOLING FAN		800 5-030-520	DEPARTMENT SUPPLIES	10.95	
		=== VENDOR TOTALS ===	10.95				

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #			
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION	
=====							
01-02728	ORSCHLH COFFEYVILLE 36 - TAXA						
I-015735		SANDPAPER	7.99				
5/11/2023	AP	DUE: 5/11/2023 DISC: 5/11/2023		1099: N			
		SANDPAPER		800 5-020-520	DEPARTMENT SUPPLIES	7.99	
=== VENDOR TOTALS ===			7.99				
=====							
01-58024	P & M SAND AND GRAVEL						
I-920795		24.40 TONS OF 5/8 RIVER ROCK	1,220.00				
4/28/2023	AP	DUE: 4/28/2023 DISC: 4/28/2023		1099: Y			
		24.40 TONS OF 5/8 RIVER ROCK		010 5-025-565	ROCK-SAND-DIRT	1,220.00	
=== VENDOR TOTALS ===			1,220.00				
=====							
01-58014	P.B. HOIDALE COMPANY, INC.						
I-1136922		PUMPING UNIT, LABOR-SELF SERV	3,293.57				
4/13/2023	AP	DUE: 4/13/2023 DISC: 4/13/2023		1099: N			
		PUMPING UNIT, LABOR-SELF SERVE		360 5-000-620	EQUIPMENT MAINTENANCE	3,293.57	
=== VENDOR TOTALS ===			3,293.57				
=====							
01-58037	PACE ANALYTICAL SERVICES LLC						
I-2360183875		LAB TEST FOR WWTP	287.00				
5/18/2023	AP	DUE: 6/17/2023 DISC: 6/17/2023		1099: N			
		LAB TEST FOR WWTP		900 5-037-478	PROFESSIONAL SERVICES	287.00	
I-2360184026		LAB TEST FOR WWTP	441.00				
5/19/2023	AP	DUE: 6/18/2023 DISC: 6/18/2023		1099: N			
		LAB TEST FOR WWTP		900 5-037-478	PROFESSIONAL SERVICES	441.00	
I-2360184084		LAB TEST FOR WTP	250.00				
5/22/2023	AP	DUE: 6/21/2023 DISC: 6/21/2023		1099: N			
		LAB TEST FOR WTP		900 5-036-478	PROFESSIONAL SERVICES	250.00	
I-2360184088		LAB TEST FOR WWTP	250.00				
5/22/2023	AP	DUE: 6/21/2023 DISC: 6/21/2023		1099: N			
		LAB TEST FOR WWTP		900 5-037-478	PROFESSIONAL SERVICES	250.00	
I-2360184157		LAB TEST FOR WWTP	287.00				
5/26/2023	AP	DUE: 6/25/2023 DISC: 6/25/2023		1099: N			
		LAB TEST FOR WWTP		900 5-037-478	PROFESSIONAL SERVICES	287.00	
I-2360184458		LAB TEST FOR WWTP	250.00				
5/26/2023	AP	DUE: 6/25/2023 DISC: 6/25/2023		1099: N			
		LAB TEST FOR WWTP		900 5-037-478	PROFESSIONAL SERVICES	250.00	

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----		GROSS		P.O. #			
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION	
=====							
01-58037	PACE ANALYTICAL SERVICES LLC (** CONTINUED **)						
I-2360184667		LAB TEST FOR STORMWATER	678.40				
5/30/2023	AP	DUE: 6/29/2023 DISC: 6/29/2023		1099: N			
		LAB TEST FOR STORMWATER		760 5-000-478	PROFESSIONAL SERVICES	678.40	
I-2360184824		LAB TEST FOR WWTP	250.00				
5/31/2023	AP	DUE: 6/30/2023 DISC: 6/30/2023		1099: N			
		LAB TEST FOR WWTP		900 5-037-478	PROFESSIONAL SERVICES	250.00	
		=== VENDOR TOTALS ===	2,693.40				
=====							
01-58180	PEREGRINE CORPORATION						
I-518590		5/17 C2 LATE NOTICE X 288	208.23				
5/18/2023	AP	DUE: 5/18/2023 DISC: 5/18/2023		1099: N			
		5/17 C2 LATE NOTICE X 288		010 5-017-478	PROFESSIONAL SERVICES	208.23	
I-518591		5/17 C1 BILLING X 1416	860.87				
5/18/2023	AP	DUE: 5/18/2023 DISC: 5/18/2023		1099: N			
		5/17 C1 BILLING X 1416		010 5-017-478	PROFESSIONAL SERVICES	860.87	
I-519947		WINDOW ENVELOPE X 5000	323.30				
6/01/2023	AP	DUE: 6/01/2023 DISC: 6/01/2023		1099: N			
		WINDOW ENVELOPE X 5000		010 5-131-550	OFFICE SUPPLIES	323.30	
		=== VENDOR TOTALS ===	1,392.40				
=====							
01-02820	PERL AUTO CENTER, INC.						
I-124720		SPRING	11.52				
6/01/2023	AP	DUE: 7/01/2023 DISC: 7/01/2023		1099: N			
		SPRING		800 5-020-680	VEHICLE-PARTS	11.52	
		=== VENDOR TOTALS ===	11.52				
=====							
01-38318	PLAYGROUND BOSS LLC						
I-053023-9876-IN		BUCKET SEATS, TIMBERS-SYCAMOR	5,437.00				
5/31/2023	AP	DUE: 5/31/2023 DISC: 5/31/2023		1099: N			
		BUCKET SEATS, TIMBERS-SYCAMORE		630 5-000-842	PARK IMPROVEMENTS	5,437.00	
		=== VENDOR TOTALS ===	5,437.00				

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----		GROSS		P.O. #		
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-02950 POLICE DEPARTMENT PETTY CASH F						
=====						
I-202306071112		FIELD BOX, ICE, POSTAGE	39.75			
6/07/2023	AP	DUE: 7/07/2023 DISC: 7/07/2023		1099: N		
		POSTAGE DUE		010 5-023-550	OFFICE SUPPLIES	0.90
		ICE FOR BARBECUE		010 5-023-521	SPECIAL EVENTS	5.75
		POSTAGE TO KBI/PITTSBURG		010 5-023-550	OFFICE SUPPLIES	20.10
		WATER RESISTANT FIELD BOX		010 5-023-520	DEPARTMENT SUPPLIES	13.00
		=== VENDOR TOTALS ===	39.75			
=====						
01-58394 POOR FARM TRUCKING LLC						
=====						
I-1063		FREIGHT CHARGE - CRNF UREA	950.00			
5/16/2023	AP	DUE: 5/16/2023 DISC: 5/16/2023		1099: Y		
		FREIGHT CHARGE - CRNF UREA		800 5-030-525	CHEMICALS/FERTILIZERS/SE	950.00
		=== VENDOR TOTALS ===	950.00			
=====						
01-58431 POWER ENGINEERS, INC.						
=====						
I-ARIV1040581		4/23 AIR QUALITY COMPLIANCE	5,274.74			
5/25/2023	AP	DUE: 5/25/2023 DISC: 5/25/2023		1099: N		
		4/23 AIR QUALITY COMPLIANCE		800 5-030-478	PROFESSIONAL SERVICES	5,274.74
		=== VENDOR TOTALS ===	5,274.74			
=====						
01-58451 PRAIRIELAND PARTNERS LLC						
=====						
I-1000675506		DISCHARGE CHUTE X 2	286.98			
5/23/2023	AP	DUE: 5/23/2023 DISC: 5/23/2023		1099: N		
		DISCHARGE CHUTE		010 5-163-620	EQUIPMENT MAINTENANCE	143.49
		DISCHARGE CHUTE		010 5-163-620	EQUIPMENT MAINTENANCE	143.49
=====						
I-1000682849		FUEL SHUT OFF SOLENOID	124.13			
5/26/2023	AP	DUE: 5/26/2023 DISC: 5/26/2023		1099: N		
		FUEL SHUT OFF SOLENOID		370 5-000-620	EQUIPMENT MAINTENANCE	124.13
		=== VENDOR TOTALS ===	411.11			
=====						
01-58499 PV BUSINESS SOLUTIONS, INC.						
=====						
I-43773		OSHA COMPLIANCE JOURNAL	298.50			
5/16/2023	AP	DUE: 5/16/2023 DISC: 5/16/2023		1099: N		
		OSHA COMPLIANCE JOURNAL		010 5-163-444	DUES/SUBSCRIPTION/PUBLIC	298.50
		=== VENDOR TOTALS ===	298.50			

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----		GROSS	P.O. #		
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME----- DISTRIBUTION
=====					
01-03227	R & R LAWN CARE LLC				
I-202306071114		WEED LOT MOWING THRU 5/31	1,920.00		
5/31/2023	AP	DUE: 5/31/2023 DISC: 5/31/2023		1099: Y	
		WEED LOT MOWING THRU 5/31		700 5-000-424	CONTRACTUAL AGREEMENTS 1,920.00
=== VENDOR TOTALS ===			1,920.00		

01-58850 REPUBLIC SERVICES #376

I-0376-000437618		40 YD, 4 YD ROLL OFF	611.47		
5/31/2023	AP	DUE: 5/31/2023 DISC: 5/31/2023		1099: N	
		40 YD ROLL OFF-PUBLIC SVC BARN		010 5-163-478	PROFESSIONAL SERVICES 461.47
		4 YD ROLL OFF-MILL SUPPLY		700 5-000-424	CONTRACTUAL AGREEMENTS 150.00
=== VENDOR TOTALS ===			611.47		

01-58970 ROMANS MOTOR COMPANY, INC.

I-5012527		PIN, BUSHING, RETAINER	131.58		
5/31/2023	AP	DUE: 6/30/2023 DISC: 6/30/2023		1099: N	
		PIN, BUSHING, RETAINER		800 5-020-680	VEHICLE-PARTS 131.58
=== VENDOR TOTALS ===			131.58		

01-59125 SANDBAGGER GOLF & TURF

I-18947		SEAL X 6, LOCKING WASHER X 6	120.60		
5/23/2023	AP	DUE: 6/22/2023 DISC: 6/22/2023		1099: N	
		SEAL X 3, LOCKING WASHER X 3		010 5-163-620	EQUIPMENT MAINTENANCE 60.30
		SEAL X 3, LOCKING WASHER X 3		010 5-163-620	EQUIPMENT MAINTENANCE 60.30
=== VENDOR TOTALS ===			120.60		

01-59162 SAUER COMPRESSORS USA

I-0031393-IN		FILTERS, OIL, GASKETS	2,403.25		
5/26/2023	AP	DUE: 5/26/2023 DISC: 5/26/2023		1099: N	
		FILTER X 4, GASKET X 12		800 5-030-620	EQUIPMENT MAINTENANCE 1,629.38
		SHELL P100 OIL X 10 GALLONS		800 5-030-545	MOTOR FUELS/LUBRICANTS 773.87
=== VENDOR TOTALS ===			2,403.25		

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----		GROSS		P.O. #		
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-59202	SCOTT LAZENBY					
I-202306071115		5/23 MILEAGE REIMBURSEMENT	125.23			
5/31/2023	AP	DUE: 5/31/2023 DISC: 5/31/2023		1099: N		
		5/23 MILEAGE REIMBURSEMENT		370 5-000-490	TRAVEL EXPENSE REIMBURSE	125.23
		=== VENDOR TOTALS ===	125.23			
=====						
01-03385	SEK READY MIX, INC.					
I-6953		8.5 CY-SOUTH ELM	1,380.00			
5/17/2023	AP	DUE: 5/17/2023 DISC: 5/17/2023		1099: N		
		8.5 CY-SOUTH ELM		010 5-163-510	CEMENT & ASPHALT	1,380.00
		=== VENDOR TOTALS ===	1,380.00			
=====						
01-03460	SHERWIN WILLIAMS COMPANY					
I-8629-6		TRAY LINER	11.16			
5/26/2023	AP	DUE: 6/25/2023 DISC: 6/25/2023		1099: N		
		TRAY LINER		800 5-030-520	DEPARTMENT SUPPLIES	11.16
I-8729-4		PAINT X 1 GAL, ACETONE X 1 GA	87.03			
5/31/2023	AP	DUE: 6/30/2023 DISC: 6/30/2023		1099: N		
		PAINT X 1 GAL, ACETONE X 1 GAL		800 5-030-520	DEPARTMENT SUPPLIES	87.03
		=== VENDOR TOTALS ===	98.19			
=====						
01-03501	SIMPLY SOUTHERN BOUTIQUE					
I-7629		LIFEGUARD/STAFF T-SHIRT X 51	528.00			
5/21/2023	AP	DUE: 5/21/2023 DISC: 5/21/2023		1099: N		
		LIFEGUARD/STAFF T-SHIRT X 51		450 5-000-515	CLOTHING	528.00
		=== VENDOR TOTALS ===	528.00			
=====						
01-59035	SMC ELECTRIC SUPPLY					
I-51077592-01		POWER PLUG X 6-U.V. MODS	316.32			
5/17/2023	AP	DUE: 6/16/2023 DISC: 6/16/2023		1099: N		
		POWER PLUG X 6-U.V. MODS		900 5-037-620	EQUIPMENT MAINTENANCE	316.32
I-51078666-00		STRUT CHANNEL - UP PARK	1,115.41			
5/17/2023	AP	DUE: 6/16/2023 DISC: 6/16/2023		1099: N		
		STRUT CHANNEL - UP PARK		800 5-020-850	OTHER EQUIPMENT	1,115.41
		=== VENDOR TOTALS ===	1,431.73			

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-59900	STANION WHOLESALE ELECTRIC CO.					
I-5526010-00		COMPRESSION PIN TERMINAL X 50	355.88			
5/05/2023	AP	DUE: 6/04/2023 DISC: 6/04/2023		1099: N		
		COMPRESSION PIN TERMINAL X 50		800 5-020-850	OTHER EQUIPMENT	355.88
		=== VENDOR TOTALS ===	355.88			
=====						
01-03717	STEPHENS VENDING CORPORATION					
I-INV67237		CHIPS, CANDY, SYRUP, TRAYS	4,210.74			
5/24/2023	AP	DUE: 5/24/2023 DISC: 5/24/2023		1099: N		
		CHIPS, CANDY, SYRUP, TRAYS		450 5-000-507	CONCESSIONS	4,210.74
I-INV67250		GATORADE, TEA, 20 OZ, SANDWIC	513.00			
5/31/2023	AP	DUE: 5/31/2023 DISC: 5/31/2023		1099: N		
		GATORADE, TEA, 20 OZ, SANDWICH		370 5-000-507	CONCESSIONS	513.00
I-INV67262		CHIPS, CANDY, CUPS, CAKE	1,041.81			
6/01/2023	AP	DUE: 6/01/2023 DISC: 6/01/2023		1099: N		
		CHIPS, CANDY, CUPS, CAKE		450 5-000-507	CONCESSIONS	1,041.81
I-INV67267		5 GALLON SYRUP X 4	660.00			
6/05/2023	AP	DUE: 6/05/2023 DISC: 6/05/2023		1099: N		
		5 GALLON SYRUP X 4		370 5-000-507	CONCESSIONS	660.00
		=== VENDOR TOTALS ===	6,425.55			
=====						
01-60197	TANTALUS SYSTEMS, INC.					
I-25177		PAY #30-AMI INSTALLATION	36,635.45			
2/16/2023	AP	DUE: 2/16/2023 DISC: 2/16/2023		1099: N		
		PAY #30-AMI INSTALLATION		890 5-020-840	METERS/INSTR/TRANFRMRS	35,871.58
		PAY #30-AMI INSTALLATION		910 5-652-840	METERS/INSTR/TRANFRMRS	763.87
I-25246		PAY #31-AMI INSTALLATION	337,672.48			
2/28/2023	AP	DUE: 2/28/2023 DISC: 2/28/2023		1099: N		
		PAY #31-AMI INSTALLATION		910 5-652-840	METERS/INSTR/TRANFRMRS	337,672.48
		=== VENDOR TOTALS ===	374,307.93			
=====						
01-03770	THOMPSON BROTHERS SUPPLIES, IN					
C-842973		SALES TAX CREDIT-NITROGEN	2.94CR			
1/25/2023	AP	DUE: 1/25/2023 DISC: 1/25/2023		1099: N		
		SALES TAX CREDIT-NITROGEN		800 5-020-525	CHEMICALS/FERTILIZERS/SE	2.94CR
C-843412		SALES TAX CREDIT-ACETYLENE	6.84CR			
1/31/2023	AP	DUE: 1/31/2023 DISC: 1/31/2023		1099: N		
		SALES TAX CREDIT-ACETYLENE		800 5-030-525	CHEMICALS/FERTILIZERS/SE	6.84CR

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----		GROSS		P.O. #		
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-03770		THOMPSON BROTHERS SUPPLIES, IN(** CONTINUED **)				
C-843575		SALES TAX CREDIT-NITROGEN	12.52CR			
2/02/2023	AP	DUE: 2/02/2023 DISC: 2/02/2023		1099: N		
		SALES TAX CREDIT-NITROGEN		800 5-020-525	CHEMICALS/FERTILIZERS/SE	12.52CR
I-851168		FR JEAN - J YEUBANKS	76.65			
5/17/2023	AP	DUE: 6/16/2023 DISC: 6/16/2023		1099: N		
		FR JEAN - J YEUBANKS		800 5-020-515	CLOTHING	76.65
I-851291		EMF-2 BATTERY	5.42			
5/18/2023	AP	DUE: 6/17/2023 DISC: 6/17/2023		1099: N		
		EMF-2 BATTERY		800 5-030-505	BATTERIES-NON VEHICLES	5.42
I-851789		HOSE REEL, HOSE BARB	181.69			
5/25/2023	AP	DUE: 6/24/2023 DISC: 6/24/2023		1099: N		
		HOSE REEL, HOSE BARB		010 5-163-520	DEPARTMENT SUPPLIES	181.69
I-851792		COMPRESSED HYDROGEN	167.75			
5/26/2023	AP	DUE: 6/25/2023 DISC: 6/25/2023		1099: N		
		COMPRESSED HYDROGEN		800 5-030-525	CHEMICALS/FERTILIZERS/SE	167.75
I-851804		COMPRESSED N.O.S.	1,231.07			
5/25/2023	AP	DUE: 6/24/2023 DISC: 6/24/2023		1099: N		
		COMPRESSED N.O.S.		800 5-030-525	CHEMICALS/FERTILIZERS/SE	1,231.07
I-851895		COMPRESSED OXYGEN	22.95			
5/26/2023	AP	DUE: 6/25/2023 DISC: 6/25/2023		1099: N		
		COMPRESSED OXYGEN		370 5-000-525	CHEMICALS/FERTILIZERS/SE	22.95
I-852120		SAFETY GLASSES - C. WALLS	6.22			
6/01/2023	AP	DUE: 7/01/2023 DISC: 7/01/2023		1099: N		
		SAFETY GLASSES - C. WALLS		800 5-020-570	SAFETY EQUIPMENT	6.22
I-852146		COMPRESSED NITROGEN	18.95			
6/01/2023	AP	DUE: 7/01/2023 DISC: 7/01/2023		1099: N		
		COMPRESSED NITROGEN		360 5-000-525	CHEMICALS/FERTILIZERS/SE	18.95
I-852147		LEATHER GLOVES X 8 PAIR	117.56			
6/01/2023	AP	DUE: 7/01/2023 DISC: 7/01/2023		1099: N		
		LEATHER GLOVES X 8 PAIR		800 5-030-515	CLOTHING	117.56
I-RN23050085		CYLINDER RENTAL	37.50			
5/31/2023	AP	DUE: 6/30/2023 DISC: 6/30/2023		1099: N		
		CYLINDER RENTAL		010 5-163-448	EQUIPMENT-RENTAL/SERVICE	37.50
		=== VENDOR TOTALS ===	1,843.46			

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-03810		TOOL SUPPLY, INC.				
=====						
I-0103895-00		BOLTS, NUTS	5.26			
5/29/2023	AP	DUE: 6/28/2023 DISC: 6/28/2023		1099: N		
		BOLTS, NUTS		800 5-020-680	VEHICLE-PARTS	5.26
=====						
I-0103902-00		DUST CAP FOR DIFFUSER PIPES	29.69			
5/22/2023	AP	DUE: 6/21/2023 DISC: 6/21/2023		1099: N		
		DUST CAP FOR DIFFUSER PIPES		900 5-037-620	EQUIPMENT MAINTENANCE	29.69
=====						
I-0103903-00		SAW BLADE, CAUTION TAPE	35.70			
5/22/2023	AP	DUE: 6/21/2023 DISC: 6/21/2023		1099: N		
		SAW BLADE X 4		900 5-027-580	TOOLS	23.80
		CAUTION TAPE		900 5-027-520	DEPARTMENT SUPPLIES	11.90
=====						
I-0103914-00		DRILL BIT X 4	32.16			
5/25/2023	AP	DUE: 6/24/2023 DISC: 6/24/2023		1099: N		
		DRILL BIT X 4		450 5-000-580	TOOLS	32.16
=====						
I-0103924-00		3/8" DRIVE	13.83			
5/30/2023	AP	DUE: 6/29/2023 DISC: 6/29/2023		1099: N		
		3/8" DRIVE		010 5-163-580	TOOLS	13.83
=====						
I-0103938-00		TEX-VAC HOSE, CLAMPS, GASKETS	224.80			
5/31/2023	AP	DUE: 6/30/2023 DISC: 6/30/2023		1099: N		
		TEX-VAC HOSE, CLAMPS, GASKETS		900 5-037-620	EQUIPMENT MAINTENANCE	224.80
		=== VENDOR TOTALS ===	341.44			
=====						
01-60410		TOTAH COMMUNICATIONS, INC.				
=====						
I-202306071116		6/23 E911 - LIBERTY	27.84			
6/01/2023	AP	DUE: 7/01/2023 DISC: 7/01/2023		1099: N		
		6/23 E911 - LIBERTY		510 5-000-416	COMMUNICATIONS	27.84
=====						
I-202306071117		6/23 E911 - TYRO	27.84			
6/01/2023	AP	DUE: 7/01/2023 DISC: 7/01/2023		1099: N		
		6/23 E911 - TYRO		510 5-000-416	COMMUNICATIONS	27.84
		=== VENDOR TOTALS ===	55.68			
=====						
01-60412		TOTAL FILTRATION SERVICES, INC				
=====						
I-2603297-00		FILTERS X 24	202.64			
5/11/2023	AP	DUE: 5/11/2023 DISC: 5/11/2023		1099: N		
		FILTERS X 24		800 5-030-610	BUILDING MAINTENANCE	202.64
		=== VENDOR TOTALS ===	202.64			

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #			
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION	
=====							
01-03840	TRI-STATE	ELECTRIC SUPPLY COMP					
I-1122-1007523		STRIP LIGHT X 2	74.72				
5/18/2023	AP	DUE: 6/17/2023 DISC: 6/17/2023		1099: N			
		STRIP LIGHT X 2		800 5-030-610	BUILDING MAINTENANCE	74.72	
I-1122-1007540		TRAY CABLE X 150'	162.94				
5/22/2023	AP	DUE: 6/21/2023 DISC: 6/21/2023		1099: N			
		TRAY CABLE X 150'		800 5-020-815	CONDUCTORS	162.94	
I-1122-1007615		PVC CONDUIT X 10'	39.30				
5/30/2023	AP	DUE: 6/29/2023 DISC: 6/29/2023		1099: N			
		PVC CONDUIT X 10'		800 5-020-820	CONDUIT	39.30	
I-1122-1007624		PHOTO CONTROL	18.28				
5/31/2023	AP	DUE: 6/30/2023 DISC: 6/30/2023		1099: N			
		PHOTO CONTROL		800 5-030-520	DEPARTMENT SUPPLIES	18.28	
		=== VENDOR TOTALS ===	295.24				
=====							
01-60800	U.S. BANK	EQUIPMENT FINANCE					
I-502577844		ENGINEERING COPIER LEASE	142.25				
5/30/2023	AP	DUE: 5/30/2023 DISC: 5/30/2023		1099: N			
		ENGINEERING COPIER LEASE		520 5-350-805	BUILDING	142.25	
I-502902513		ADMIN COPIER LEASE	307.91				
6/01/2023	AP	DUE: 6/01/2023 DISC: 6/01/2023		1099: N			
		ADMIN COPIER LEASE		010 5-131-448	EQUIPMENT-RENTAL/SERVICE	307.91	
I-502902638		POWER PLANT COPIER LEASE	102.06				
6/01/2023	AP	DUE: 6/01/2023 DISC: 6/01/2023		1099: N			
		POWER PLANT COPIER LEASE		800 5-030-448	EQUIPMENT-RENTAL/SERVICE	102.06	
I-502902695		PLOTTER LEASE	284.80				
6/01/2023	AP	DUE: 6/01/2023 DISC: 6/01/2023		1099: N			
		PLOTTER LEASE		010 5-071-448	EQUIPMENT-RENTAL/SERVICE	284.80	
		=== VENDOR TOTALS ===	837.02				
=====							
01-60726	UPS						
I-00001652XV213		TO MIDWEST ELECTRIC, ARK LAB	153.42				
5/27/2023	AP	DUE: 5/27/2023 DISC: 5/27/2023		1099: N			
		TO MIDWEST ELECTRIC, ARK LAB		800 5-020-550	OFFICE SUPPLIES	115.96	
		TO LUBE ANALYST, ALPHA TECH		800 5-030-550	OFFICE SUPPLIES	37.46	
		=== VENDOR TOTALS ===	153.42				

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----		GROSS		P.O. #			
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION	
=====							
01-60727	UPS SUPPLY CHAIN SOLUTIONS, IN						
I-1667341907		ARMOUR VALVE	39.49				
5/02/2023	AP	DUE: 5/02/2023 DISC: 5/02/2023		1099: N			
		ARMOUR VALVE		800 5-030-550	OFFICE SUPPLIES		39.49
I-1674314567		LATE FEE	3.16				
5/30/2023	AP	DUE: 5/30/2023 DISC: 5/30/2023		1099: N			
		LATE FEE		800 5-030-550	OFFICE SUPPLIES		3.16
		=== VENDOR TOTALS ===	42.65				
=====							
01-60850	USA BLUEBOOK						
I-INV00015795		MONOCHLOR, AMMONIA REAGENTS	929.40				
5/18/2023	AP	DUE: 6/17/2023 DISC: 6/17/2023		1099: N			
		MONOCHLOR, AMMONIA REAGENTS		900 5-036-525	CHEMICALS/FERTILIZERS/SE		929.40
I-INV00018448		FIBER FILTERS, CYLINDERS	413.95				
5/22/2023	AP	DUE: 6/21/2023 DISC: 6/21/2023		1099: N			
		FIBER FILTERS, CYLINDERS		900 5-037-525	CHEMICALS/FERTILIZERS/SE		413.95
		=== VENDOR TOTALS ===	1,343.35				
=====							
01-60918	VAN-WALL EQUIPMENT						
I-5897122		FUEL INJECTION PUMP	1,285.46				
5/19/2023	AP	DUE: 6/18/2023 DISC: 6/18/2023		1099: N			
		FUEL INJECTION PUMP		370 5-000-620	EQUIPMENT MAINTENANCE		1,285.46
I-5902383		ROLLER ARM X 2, ROLLER SHAFT	946.96				
5/23/2023	AP	DUE: 6/22/2023 DISC: 6/22/2023		1099: N			
		ROLLER ARM X 2, ROLLER SHAFT		370 5-000-620	EQUIPMENT MAINTENANCE		946.96
I-5911327		FAN BRACKET, V-BELT	765.61				
5/31/2023	AP	DUE: 6/30/2023 DISC: 6/30/2023		1099: N			
		FAN BRACKET, V-BELT		370 5-000-620	EQUIPMENT MAINTENANCE		765.61
		=== VENDOR TOTALS ===	2,998.03				
=====							
01-61466	VEOLIA WTS USA, INC.						
I-902146106		AMINO ACID, SULFURIC ACID	179.52				
5/26/2023	AP	DUE: 5/26/2023 DISC: 5/26/2023		1099: N			
		AMINO ACID, SULFURIC ACID		800 5-030-525	CHEMICALS/FERTILIZERS/SE		179.52
		=== VENDOR TOTALS ===	179.52				

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----		GROSS		P.O. #		
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-04010	WALMART CAPITAL ONE					
I-01679		PROTECTANT	11.94			
4/20/2023	AP	DUE: 5/20/2023 DISC: 5/20/2023		1099: N		
		PROTECTANT		900 5-026-520	DEPARTMENT SUPPLIES	11.94
I-02023		BOTTLED WATER X 2 CASES	11.47			
4/27/2023	AP	DUE: 5/27/2023 DISC: 5/27/2023		1099: N		
		BOTTLED WATER X 2 CASES		800 5-030-520	DEPARTMENT SUPPLIES	11.47
I-02613-1		SHELVES, HIGHLIGHTERS	56.43			
4/28/2023	AP	DUE: 5/28/2023 DISC: 5/28/2023		1099: N		
		SHELVES		800 5-020-520	DEPARTMENT SUPPLIES	43.45
		HIGHLIGHTERS		800 5-020-550	OFFICE SUPPLIES	12.98
I-02681-3		HANGING FILES, NOTEBOOKS	13.96			
5/15/2023	AP	DUE: 6/14/2023 DISC: 6/14/2023		1099: N		
		HANGING FILES, NOTEBOOKS		800 5-020-550	OFFICE SUPPLIES	13.96
I-03261		CLEANER, DISTILLED WATER	38.40			
4/26/2023	AP	DUE: 5/26/2023 DISC: 5/26/2023		1099: N		
		CLEANERS		900 5-037-520	DEPARTMENT SUPPLIES	20.10
		DISTILLED WATER FOR LAB		900 5-037-525	CHEMICALS/FERTILIZERS/SE	18.30
I-03562-3		WORK SHIRT X 3-S. GEORGE	56.94			
4/27/2023	AP	DUE: 5/27/2023 DISC: 5/27/2023		1099: N		
		WORK SHIRT X 3-S. GEORGE		900 5-027-515	CLOTHING	56.94
I-03587-1		MICROWAVE	60.23			
5/03/2023	AP	DUE: 6/02/2023 DISC: 6/02/2023		1099: N		
		MICROWAVE		800 5-020-520	DEPARTMENT SUPPLIES	60.23
I-03686		DOOR STOP X 4	11.92			
4/25/2023	AP	DUE: 5/25/2023 DISC: 5/25/2023		1099: N		
		DOOR STOP X 4		010 5-091-520	DEPARTMENT SUPPLIES	11.92
I-03743		VACUUM, POST-ITS, OIL	191.45			
4/25/2023	AP	DUE: 5/25/2023 DISC: 5/25/2023		1099: N		
		VACUUM		010 5-023-520	DEPARTMENT SUPPLIES	118.00
		POST-ITS, TAPE, BOARD CLEANER		010 5-023-550	OFFICE SUPPLIES	50.47
		OIL X 3		010 5-023-545	MOTOR FUELS/LUBRICANTS	22.98
I-03905		TOILET PAPER HOLDER, DISH SOA	46.84			
4/26/2023	AP	DUE: 5/26/2023 DISC: 5/26/2023		1099: N		
		TOILET PAPER HOLDER, DISH SOAP		010 5-041-520	DEPARTMENT SUPPLIES	46.84
I-04427		WALL CLOCK	17.97			
5/03/2023	AP	DUE: 6/02/2023 DISC: 6/02/2023		1099: N		
		WALL CLOCK		900 5-037-520	DEPARTMENT SUPPLIES	17.97

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #			
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION	
=====							
01-04010	WALMART CAPITAL ONE	(** CONTINUED **)					
I-04483		DISTILLED WATER FOR LAB	6.26				
5/05/2023	AP	DUE: 6/04/2023 DISC: 6/04/2023		1099: N			
		DISTILLED WATER FOR LAB		800 5-030-545	MOTOR FUELS/LUBRICANTS	6.26	
I-05898-2		CRACKERS, POLISH, PAPER, WIPE	131.51				
5/05/2023	AP	DUE: 6/04/2023 DISC: 6/04/2023		1099: N			
		CRACKERS, POLISH DOGS, RELISH		370 5-000-507	CONCESSIONS	75.34	
		COPY PAPER, FOLDERS		370 5-000-550	OFFICE SUPPLIES	26.10	
		CLOROX WIPES, AIR FRESH		370 5-000-520.01	DEPARTMENT SUPPLIES-PRO	19.36	
		BANDAGES, NEOSPORIN		370 5-000-570	SAFETY EQUIPMENT	10.71	
I-06145		FRUIT/VEGETABLES-STAFF APP	539.17				
5/06/2023	AP	DUE: 6/05/2023 DISC: 6/05/2023		1099: N			
		FRUIT/VEGETABLES-STAFF APP		010 5-131-521	SPECIAL EVENTS	539.17	
I-06164		HOT DOGS, BUNS, BLEACH, LABEL	97.23				
4/21/2023	AP	DUE: 5/21/2023 DISC: 5/21/2023		1099: N			
		HOT DOGS, BUNS, COOKIES		370 5-000-507	CONCESSIONS	86.87	
		BLEACH		370 5-000-520.01	DEPARTMENT SUPPLIES-PRO	6.12	
		LABELS		370 5-000-550	OFFICE SUPPLIES	4.24	
I-06472-1		NUTS, CUTLERY, PLATES	78.86				
5/07/2023	AP	DUE: 6/06/2023 DISC: 6/06/2023		1099: N			
		NUTS, GIFTS FOR WALK KANSAS		010 5-131-521	SPECIAL EVENTS	52.74	
		PLATES, CUTLERY, BOWLS		010 5-131-520	DEPARTMENT SUPPLIES	26.12	
I-08354		FLASH DRIVE X 2	33.76				
4/24/2023	AP	DUE: 5/24/2023 DISC: 5/24/2023		1099: N			
		FLASH DRIVE X 2		010 5-023-518	COMPUTER SUPPLIES	33.76	
I-08430		BUNS, CONDIMENTS-BBQ-PD WEEK	112.82				
5/17/2023	AP	DUE: 6/16/2023 DISC: 6/16/2023		1099: N			
		BUNS, CONDIMENTS-BBQ-PD WEEK		010 5-023-521	SPECIAL EVENTS	96.46	
		CANNED AIR, STAPLER		010 5-023-550	OFFICE SUPPLIES	16.36	
I-08733-2		DIVIDER, BINDER	8.24				
5/18/2023	AP	DUE: 6/17/2023 DISC: 6/17/2023		1099: N			
		DIVIDER, BINDER		010 5-023-550	OFFICE SUPPLIES	8.24	
I-09283-1		BOTTLED WATER X 48 CASES	275.29				
4/28/2023	AP	DUE: 5/28/2023 DISC: 5/28/2023		1099: N			
		BOTTLED WATER X 48 CASES		800 5-020-520	DEPARTMENT SUPPLIES	275.29	
I-09324		50 QT ICE CHEST	97.46				
5/16/2023	AP	DUE: 6/15/2023 DISC: 6/15/2023		1099: N			
		50 QT ICE CHEST		800 5-020-520	DEPARTMENT SUPPLIES	97.46	
=== VENDOR TOTALS ===			1,898.15				

PACKET: 04478 AO 23-11 6.13.23 PAYABLE

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

-----ID-----			GROSS	P.O. #		
ITEM DATE	BANK CODE	-----DESCRIPTION-----	DISCOUNT	G/L ACCOUNT	-----ACCOUNT NAME-----	DISTRIBUTION
=====						
01-61079	WAVE WIRELESS					
I-304424		6/23 RADIO TOWER COMMUNICATIO	69.00			
6/01/2023	AP	DUE: 6/01/2023 DISC: 6/01/2023		1099: N		
		6/23 RADIO TOWER COMMUNICATION		510 5-000-424	CONTRACTUAL AGREEMENTS	69.00
=== VENDOR TOTALS ===			69.00			
=====						
01-61218	WHISTLER GLASS & BUILDING SUPP					
I-25592		WINDOW REPAIR	62.16			
5/25/2023	AP	DUE: 5/25/2023 DISC: 5/25/2023		1099: Y		
		WINDOW REPAIR		450 5-000-610	BUILDING MAINTENANCE	62.16
=== VENDOR TOTALS ===			62.16			
=== PACKET TOTALS ===			707,552.51			

City of Coffeyville
Payroll Distribution Summary
23-11

<u>Date</u>	<u>Amount</u>
May 28, 2023	<u>\$ 394,122.46</u>
Total Payroll	\$ 394,122.46

 CITY OF COFFEYVILLE BOARD OF COMMISSIONERS AGENDA ITEM		
MEETING DATE	6-13-2023	
RESOLUTION OR ORDINANCE NUMBER	R-23-29	
AGENDA TITLE	Purchase of Uniform Patrol Body Armor with Rifle plates and Tactical Team Body Armor	
REQUESTING DEPARTMENT	Police Department	
PRESENTER	Darin Daily, Captain	
FISCAL INFORMATION	Cost as recommended:	\$30,550.00 (patrol body armor) \$14,195.00 (tactical body armor)
	Budget Line Item:	420-5-525-875
	Balance Available	
	New Appropriation Required:	☒ Yes ☐ No
PURPOSE	The police department is requesting to purchase all new body armor for patrol and new body armor for the tactical team.	
BACKGROUND	Every five years the police department has consistently budgeted for replacing all the officers' body armor. All patrol officers are required to wear their body armor every day. The wear and tear of everyday use does take a toll, but not only that, all body armor has a five year warranty. After five years it must be replaced for the safety of our officers.	

SPECIAL NOTES	We will again be utilizing funds from the American Rescue Plan Act (ARPA). We will also apply for the Bulletproof Vest Partnership (BVP) Grant through the justice department.
ANALYSIS	It has been the industry standard to replace all body armor after five years. All body armor manufacturers will only warranty their body armor for five years. The city of Coffeyville has always recognized the importance of the body armor for the officer's protection and has renewed it every five years. Utilizing the ARPA fund for the purchase of the body armor will continue to help relieve some burden from the city's budget. The Bulletproof Vest Partnership Grant could help replenish some of the ARPA funds. The Bulletproof Vest Partnership Grant if granted will reimburse the city up to 50 percent of the cost of the patrol body armor. We will utilize ABM Supply, LLC. of Lenexa, Kansas for the purchase of the body armor. We have worked with ABM Supply for years and they have always provided us with good products they stand behind.
PUBLIC INFORMATION PROCESS	
BOARD OR COMMISSION RECOMMENDATION	
STAFF RECOMMENDATION	Staff Recommends approval for the purchase of patrol body armor for \$30,550.00 and the purchase of the tactical body armor for \$14,195.00 from ABM Supply LLC. of Lenexa, Kansas. We recommend utilizing the ARPA fund for the purchase of our body armor needs.

REFERENCE DOCUMENTS ATTACHED	
---	--

RESOLUTION NO. R-23-29

A RESOLUTION AUTHORIZING ISSUANCE OF A PURCHASE ORDER TO ABM SUPPLY LLC IN THE AMOUNT OF \$44,745.00 (\$30,550.00 FOR PURCHASE OF PATROL BODY ARMOR AND \$14,195.00 FOR PURCHASE OF TACTICAL BODY ARMOR) FOR THE COFFEYVILLE POLICE DEPARTMENT.

NOW, THEREFORE, BE IT RESOLVED by the Coffeyville City Commission that the Mayor and City Clerk be and are hereby authorized and directed to issue a purchase order in the amount of \$44,745.00 (\$30,550.00 for purchase of patrol body armor and \$14,195.00 for purchase of tactical body armor) for the Coffeyville Police Department.

Adopted this 13th day of June, 2023.

Ann Marie Vannoster, Mayor

Attest:

Melissa Carter, City Clerk

For those wishing to pay with a credit card there will be a 3.5% convenience fee.

ABM Supply, LLC

"Proudly Serving First Responders"

8413 Lakeview Avenue
Lenexa, KS 66219

(913) 961-8535
alan.mestdagh@abmsupplykc.com



Quote

Date	Quote No.
5/31/2023	2358
Expiration Date	
6/30/2023	
Vendor #	

Name/Address

Coffeyville Police Department
Attn: Darin Daily
1206 W. 11th. St
Coffeyville, KS 67337

Salesperson	Job	Delivery Days-ARO	Terms
Alan	Plate Carrier	90	Net 30

Item	Description	Qty	Rate	Total
FS- Strandhogg Plate ...	First Spear, Strandhogg Plate Carriers, Ranger Green, w/3A Cummerbund Armor, MD/LG	10	950.00	9,500.00
HES-L210-SH-SC-L	Hesco, L210 Ballistic Insert, Special Rifle Threat (7.62x39 API) Stand Alone Plate, Single Curve, Large Shooter Cut, 10 x 12	10	225.00	2,250.00
HES-L210-SH-SC-S	Hesco, L210 Ballistic Insert, Special Rifle Threat (7.62x39 API) Stand Alone Plate, Single Curve, 8' x 10' Shooter Cut	10	195.00	1,950.00
FS-10-01122	Med Kit Dangler Pouch, Ranger Green, w/Tubes Attachment	10	0.00	0.00
FS-17-00158	IIIA Soft Armor (FS Flex) Shaw Dangler	10	0.00	0.00
USI, PCHFB1	CTS 7290 Flashbang Pouch, Ranger Green	20	16.00	320.00
	Sub Total			14,020.00
Freight	Shipping/Handling	1	175.00	175.00

Thank you for the opportunity to provide this quote. We value your business.

Total \$14,195.00

For those wishing to pay with a credit card there will be a 3.5% convenience fee.

Model No.

GNX3A

Technical Specifications

THREAT LEVEL
IIIA**MALE**

• NIJ 0101.06 •

WEIGHT
1.18 lbs./sq ft**THICKNESS**
0.28 inches

TECHNICAL SUMMARY & NIJ DATA

TECHNICAL
SUMMARY

STANDARD NIJ-0101.06
 MODEL NO GNX3A
 SERIES GNX-Series
 THREAT LEVEL IIIA
 SEX MALE
 WEIGHT 1.18 LBS / SQ FT
 THICKNESS 0.28 INCHES
 BALLISTIC PANEL MATERIALS Woven Aramid and UD Polyethylene
 PANEL COVER MATERIAL Nylon
 BERRY COMPLIANT Yes

NIJ COMPLIANCE TEST DATA

.357 Sig V50	1827 fps	557 mps
.44 Mag V50	1673 fps	510 mps

SPECIAL THREATS - FRAGMENTATION

V50 2-gr RCC (fps)	V50 4-gr RCC (fps)	V50 16-gr RCC (fps)	V50 64-gr RCC (fps)
3134	2724	2260	1931



TECHNICAL SPECIFICATIONS 800 SERIES BALLISTIC INSERTS

3810LV

LEVEL III+ • ICW

Use with IIIA Soft Armor



THICKNESS: 0.6 in (15 mm)

SHOOTER CUT - MULTI CURVE - TORSO PLATES

PART NUMBER	WIDTH x LENGTH	WEIGHT
3810LV-SH-MC-L	10.0 x 12.0 in (254 x 305 mm)	3.9 lb (1.7 kg)
3810LV-SH-MC-S	8.0 x 10.0 in (203 x 254 mm)	2.5 lb (1.1 kg)

SAPI CUT - MULTI CURVE - TORSO PLATES

PART NUMBER	WIDTH x LENGTH	WEIGHT
3810LV-SA-MC-XL	11.0 x 14.0 in (279 x 356 mm)	5.3 lb (2.4 kg)
3810LV-SA-MC-L	10.25 x 13.25 in (260 x 337 mm)	4.6 lb (2.1 kg)
3810LV-SA-MC-M	9.50 x 12.50 in (241 x 318 mm)	4.0 lb (1.8 kg)
3810LV-SA-MC-S	8.75 x 11.75 in (222 x 298 mm)	3.4 lb (1.6 kg)



Full Cut option available by special order only.
Please contact your Hesco Armor representative for more information.

Manufacturing Tolerances:

Thickness dimensions are $\pm 1/8$ in (± 3 mm). Width and length dimensions are $+0.00$ to -0.25 in ($+0.00$ to -6 mm). All weights are $\pm 5\%$.

THREAT PERFORMANCE MATRIX: 3810LV

	LEAD CORE				MILD STEEL CORE	
	5.56 x 45 mm - M93 Max Velocity 3500 ft/s (1060 m/s)	7.62 x 39 mm - M67 Max Velocity 2390 ft/s (728 m/s)	7.62 x 51 mm - M80 * Max Velocity 2800 ft/s (853 m/s)	7.62 x 63 mm - JSP Max Velocity 2780 ft/s (847 m/s)	5.56 x 45 mm - M855/CS109 Max Velocity 3500 ft/s (1060 m/s)	7.62 x 39 mm - M43 Max Velocity 2390 ft/s (728 m/s)
3810LV-SH-MC-L	6	6	6	6	3	3
3810LV-SH-MC-S	3	3	3	3	3	1
3810LV-SA-MC-XL	6	6	6	6	3	3
3810LV-SA-MC-L	6	6	6	6	3	3
3810LV-SA-MC-M	6	6	6	6	3	3
3810LV-SA-MC-S	3	3	3	3	3	1

* NIJ Level III Certification Threat

Hesco Testing Protocol

NIJ Certification of hard armor requires submission of 10" x 12" test plates which must demonstrate the ability to defeat specific rounds tested to a valid NIJ shot pattern, after exposure to a stringent conditioning protocol to simulate aging and wear.

Hesco holds itself to a higher standard by publishing the minimum number of shots that each size plate can be expected to defeat under similar NIJ testing methods, as well as listing many additional threats not addressed under the NIJ Certification process. The minimum number of shots are shown in the Threat Performance Matrix at left.

Hesco engineers utilize various NIJ-valid shot patterns based on specific product goals such as minimizing plate weight and thickness, plate shape, or meeting end-user specifications. Before conducting independent testing, contact Hesco for specific shot pattern information.

Level III requires six rounds of 7.62 x 51 mm - M80 per plate.

For reduced thickness, the 3810LV does not have front face or back face foam layers and therefore **does not meet the drop test or backface signature deformation requirements of NIJ Standard-0101.06**. Otherwise, its ballistic performance is consistent with the 3810.

General Information

Advanced ceramic/Spectra® design. Mult shot rated on selected threats. Light AP protection including 5.56 x 45 M855. Water repellant polyurethane coated CORDURA® fabric finish. Made in the U.S.A.

NIJ Standard-0101.06

Tested and verified to meet or exceed ballistic resistance as specified under NIJ Standard-0101.06 plus Special Rifle Threats validated.

Export Control Advisory

Model 3810LV (ECCN 1A613.d.2) is subject to the Export Administration Regulations (EAR). It may not be sold or otherwise provided to any non-U.S. Person and/or exported or re-exported without a valid U.S. Department of Commerce BIS export license, or applicable EAR license Exception.

Hesco Armor, Inc.
2210 Port Industrial Road
Aberdeen WA 98520, United States
Telephone: +1 360 637 6867

Hesco Group
Unit 41, Knowsthorpe Way
Leeds LS9 0SW, United Kingdom
Telephone: +44 113 248 6633
Email: support@hesco.com

Disclaimer: The information contained in this document is intended solely to provide general guidance. The right is reserved to make changes to this document without notice at any time. Nothing in this document (i) constitutes an offer, representation, warranty, term or condition or (ii) is a substitute for the need to employ adequate independent technical expertise and judgment.

Patents and Trademarks: HESCO® products are subject to patents and/or patent applications in territories around the world. HESCO® is a registered trademark of Hesco Bastion Ltd and its affiliates ("Hesco") around the world. Other trademarks also apply. For full details, please go to: www.hesco.com/legal_notice

Quality Standards: Hesco operates a Quality Management System certified to ISO 9001:2015/BA 9000:2016. Approved Certificate Number: C2019-01385. AQAP 2110 Conformance, Approved Certificate Number: C2019-01645.

This material is subject to copyright protection. Copyright © 2020 Hesco. All rights reserved.

hesco.com

 CITY OF COFFEYVILLE BOARD OF COMMISSIONERS AGENDA ITEM		
MEETING DATE	6/13/2023	
RESOLUTION OR ORDINANCE NUMBER	R-23-30	
AGENDA TITLE	Local Safety & Security Equipment (LSSE) (Grant 90% / Match 10%)	
REQUESTING DEPARTMENT	Coffeyville Police Department	
PRESENTER	Chad Soles, Communications Director	
FISCAL INFORMATION	Cost as recommended:	\$80,588.70
	Budget Line Item:	
	Balance Available	\$8,059.00
	New Appropriation Required:	☒ Yes ☐ No
PURPOSE	The Local Safety & Security Equipment Grant (LSSE) would enable the police department to purchase equipment to improve first responder services for the citizens of Coffeyville and our surrounding communities, while at the same time increase first responder and citizen safety.	

BACKGROUND

In February 2022, the Strengthening People & Revitalizing Kansas (SPARK) Task Force had sent out an email to agencies in regards to the coronavirus. The committee had set aside money for four categories: Connectivity, Efficiency & Modernization, Health & Education and Economic Revitalization. During several months of meeting the SPARK Task Force then broke the money down into several sub-categories at which time the police department is applying for the Safety & Security Equipment Grant (LSSE). The LSSE funds require a local match of 10%. The PD has determined we have sufficient funds to cover the local match.

The LSSE would fund the purchase of six (6) Kenwood NX5900K mobile 800 MHz radios and accessories for the communication center radio consoles. It would also allow us to purchase three (3) Kenwood Tri-Band Radios (NX5700BK VHF, NX5800K2 UHF & NX5900BK 800 MHz) and accessories to use as a backup system if the communication center had a disruption to service. One (1) repeater will be placed inside Coffeyville Regional Medical Center (CRMC).

By applying for the LSSE funds, this would allow our communication center to have interoperability with many other agencies on the State of Kansas 800 MHz system, and the capabilities to place our radio frequency and another agency frequency together to make one radio system, all while providing a quick response for all first responders' mutual aid setting. Also during a potential evacuation of the facility, down consoles or mobilization the backup tri-band radios and patch boxes would provide communication staff the same abilities as if they were actually sitting in the communications center by continuing to dispatch from an offsite location and perform their jobs without any disruption of radio communication with first responders. Last, by placing an in building repeater, it would allow first responders the ability to continue radio communication without any dead spots and in no service, which is very critical in any high stress incident.

	Having communications with our partner first responders' allows for better interoperability and efficiency which directly benefits the Citizens of Coffeyville.
SPECIAL NOTES	None
ANALYSIS	Local Match 10%:
PUBLIC INFORMATION PROCESS	
BOARD OR COMMISSION RECOMMENDATION	
STAFF RECOMMENDATION	Staff recommends approval to submit the LSSE grants for the purpose of purchasing 6 Kenwood (800Mhz) NX5900K, 3 Tri-Band Radios (Kenwood NX5700BK VHF, NX5800K2 UHF & NX5900BK 800 MHz) and 1 Kenwood NXR-5800 Repeater
REFERENCE DOCUMENTS ATTACHED	Radio Quote and Pamphlet

RESOLUTION NO. R-23-30

A RESOLUTION APPROVING SUBMISSION OF THE LOCAL SAFETY & SECURITY EQUIPMENT GRANT APPLICATION FOR THE PURPOSE OF PURCHASING SIX (6) KENWOOD NX5900K RADIOS AND ACCESSORIES, THREE (3) KENWOOD TRI-BAND RADIOS AND ACCESSORIES AND ONE (1) KENWOOD REPEATER FOR THE COFFEYVILLE POLICE DEPARTMENT.

NOW, THEREFORE, BE IT RESOLVED by the Coffeyville City Commission approval of the submission of the Local Safety and Security Grant Application for the purpose of purchasing six (6) Kenwood NX5900K Radios and accessories, three (3) Kenwood Tri-Band Radios and accessories and one (1) Kenwood Repeater for the Coffeyville Police Department.

Adopted this 13th day of June, 2023.

Ann Marie Vannoster, Mayor

Attest:

Melissa Carter, City Clerk

Action Communications L.L.C.

201 South Sunset Blvd.

Bartlesville, OK 74003

918-333-5600

Quote

Date	Quote #
5/4/2023	DT5423CPD

Customer
Coffeyville Police Department Chad Soles chad.soles@coffeyvillepd.org

Safety & Security Equipment Project

Communications Center Radio System

Qty	Description	List Price	Your Price	Total
4	NX-5900K Kenwood 800MHz Mobile Radio	1,521.20	1,064.84	4,259.36
4	KWD-5100CV License Key for P25 Conventional	621.00	434.70	1,738.80
4	KWD-5101TR License Key for P25 Phase 1 Trunking	561.70	393.19	1,572.76
2	Max Radio Gateway Conventional Hardware for 800 MHz Includes Kenwood Interface License, 20ft connection cable	5,475.00	5,475.00	10,950.00
2	NX-5800K2 Kenwood UHF Mobile Radio	1,193.20	835.24	1,670.48
1	Max Radio Gateway Conventional Hardware for UHF Includes Kenwood Interface License, 20ft connection cable	5,475.00	5,475.00	5,475.00

Mobile Command Center

Qty	Description	List Price	Your Price	Total
3	NX-5700BK Kenwood VHF Mobile Radio (Deck only)	877.00	613.90	3,192.63
3	NX-5800BK2 Kenwood UHF Mobile Radio (Deck only)	877.00	613.90	1,841.70
3	NX-5900BK Kenwood 800 MHz Mobile Radio (Deck only)	1,205.20	843.64	2,530.92
3	KWD-5100CV License Key for P25 Conventional	621.00	434.70	1,304.10
3	KWD-5101TR License Key for P25 Phase 1 Trunking	561.70	393.19	1,179.57
3	5AFMM-MR Single Head / Dual RF Deck Remote Kit	1,520.30	1,064.21	3,192.63
3	Additional remote componets for third deck	330.10	231.07	693.21
3	23 Amp Power Supply	215.99	215.99	647.97
3	Tri-band Antenna	47.99	47.99	143.97
3	Tri-band Mutliplexer	199.00	199.00	597.00
3	NMO Coax with FME Connector	21.99	21.99	65.97
3	FME Coax Adapter	8.99	8.99	26.97

918-333-5600

Date	Quote #
5/4/2023	DT5423CPD

chad.soles@coffeyvillepd.org

Safety & Security Equipment Project

[illegible]

918-333-5600

Date	Quote #
5/4/2023	DT5423CPD

chad.soles@coffeyvillepd.org

Safety & Security Equipment Project

Mobile Patrol Units				
Qty	Description	List Price	Your Price	Total
3	NX-5800BK2 Kenwood UHF Mobile Radio (Deck only)	877.00	613.90	1,841.70
3	NX-5900BK Kenwood 800 MHz Mobile Radio (Deck only)	1,205.20	843.64	2,530.92
3	KWD-5100CV License Key for P25 Conventional	621.00	434.70	1,304.10
3	KWD-5101TR License Key for P25 Phase 1 Trunking	561.70	393.19	1,179.57
3	5AFMM-MR Single Head / Dual RF Deck Remote Kit	1,520.30	1,064.21	3,192.63
3	Tri-band Antenna	47.99	47.99	143.97
3	Tri-band Mutliplexer	199.00	199.00	597.00
3	NMO Coax with FME Connector	21.99	21.99	65.97
3	FME Coax Adapter	8.99	8.99	26.97
Quote prices are valid for 30 days.		Quote Total		80,588.70

Quote prices are valid for 30 days.

Quote Total

80,588.70

Thank you for your business!

KENWOOD

NEXEDGE® NX-5700/5800/5900

VHF/UHF/700-800MHz MULTI-PROTOCOL DIGITAL & ANALOG MOBILE RADIOS

The NX-5000 Series offers unsurpassed interoperability for a wide variety of users as it supports three digital CAIs — NXDN, DMR and P25 (Phase 1 & 2) — plus FM analog in a single radio. Best of all, a desired CAI can be selected at will, giving you the freedom to migrate at your own pace — whether you are intent on going fully digital, undecided about which digital system to pick, or just wanting to maintain both digital and analog for a while. A NX-5000 radio can simultaneously support two digital protocols plus analog, offering the following combinations: FM/DMR/NXDN, FM/NXDN/P25, and FM/DMR/P25.

FEATURES

- Multi-Digital operation in NXDN, DMR, and P25 (Phase 1 & 2) protocols
- Any combination of two digital protocols may be selected from NXDN, DMR, and P25
- Mixed Digital & FM Analog Operation allows intelligent migration in mixed sites and easy migration with digital radios in other sites
- Large, Color 2.55" (154 x 422 pixels) TFT Display for at-a-glance operational status
- Easy to follow GUI and Multi-line Text to convey information
- Dual Remote Control Head and Multi-Band (Multi RF Deck) Control Option providing scalable configurations for various operations and applications
- Built-in GPS Receiver for effective fleet management
- Bluetooth® Module Built-in for hands-free operation
- Renowned KENWOOD Audio Quality achieved with Active Noise Reduction (ANR) that utilizes built-in DSP with two microphones for suppression of ambient noise
- Built-in 56-bit DES Encryption
- Optional 256-bit AES Encryption
- microSD/microSDHC Up to 2GB/32GB Memory Card Slot for increased memory capacity for "Voice & Data"
- 50 W to 5 W (136-174 MHz) Models
- 45 W to 5 W (380-470, 450-520 MHz) Models
- 30 W to 2 W (700 MHz) Model 35 W to 2 W (800 MHz) Model
- Maximum of 1024 CH/Zone, 128 Zones (4000 CH. Opt)
- DB-25 Accessory Connector
- AMBE+2™ Enhanced Vocoder
- 4 W Speaker Audio

DIGITAL – NXDN® MODE

- Gen2 & NXDN Type-C Trunked Operation
- NXDN Conventional Operation
- 6.25 & 12.5 kHz Channel Spacing
- Over-the-Air Alias
- Over-the-Air Programming
- Paging Call
- Emergency Call
- All Group Call
- Status Messaging
- Remote Stun/Kill
- Remote Check
- Short & Long Data Messages
- NXDN Digital Scrambler Included

DIGITAL – DMR MODE

- Complies with ETSI DMR Tier II standards
- Two-slot TDMA in 12.5kHz channels
- Call Interruption
- Dual-slot Direct Mode
- Energy Efficient

DIGITAL – P25 MODE

- P25 Phase 1 Conventional/Trunked Operation
- P25 Phase 2 Trunked Operation
- Talk Group ID Lists

- Individual ID Lists
- Caller ID Display
- Remote Monitor/Remote Check
- Radio Inhibit
- Encryption Key Zeroize & Retention
- P25 Over-the-Air Re-keying
- P25 Over-the-Air Programming

FM MODES – GENERAL

- Conventional & LTR Zones
- FleetSync™/I: PTT ID ANI / Caller ID Display, Selective Group Call, Emergency Status / Text Messages
- MDC-1200: PTT ID ANI / Caller ID Display, Emergency, Radio Check / Inhibit
- QT / DQT & Two-Tone
- Built-in Voice Inversion Scrambler

MULTIPLE CONFIGURATIONS (Option)

The NX-5000 mobile series allows users to create a variety of configurations to suit different requirements by combining different options. Some of the standard configurations are:

- Single Remote Control Head x Single RF Deck
- Dual Remote Control Heads x Single RF Deck
- Dual Remote Control Heads x Multi RF Decks
- Other combinations are available. Consult your local KENWOOD dealer for more.



Multi-Protocol

Unsurpassed interoperability for Public Safety and Enterprise radio users with the freedom to migrate at your own pace.



Gen2

Scalable server-based system architecture for management of NEXEDGE wide area digital communications systems.



Klarity

The ultimate level of sound clarity technology combining Optimization, advanced Sound Analysis and Active Noise Reduction.



NXDN®



JVCKENWOOD

Accessories

NX-5700/5800/5900 Mobile Radios

■ NX-5700B/5800B/5900B
RF Deck

■ KCH-19
Basic Control Head Kit

■ KCH-20R
Featured Control Head

■ KCH-21RM
Handheld Control Head

■ KRK-14H
Control Head Interface Kit
(Adapter for the Head)

■ KRK-15B
Control Head Remote Kit
(Adapter for the RF Deck)

■ KCT-71
Remote Control Cable
(available in 3 lengths of
17ft (5.2m), 25ft (7.6m),
1.6ft (0.5m))

■ KCT-72
Remote Control Cable

■ KWD-AE30/AE31
Secure Cryptographic Module

■ KPG-180AP
OTAP Manager

■ KMC-35
Microphone

■ KMC-36
Keypad Microphone

■ KES-3S
External Speaker
(compact low profile;
3.5 mm plug)

■ KES-5
External Speaker
(40 W max input,
requires KAP-2)

■ KCT-23
DC Power Cable
M: 10ft (3m) / M3: 23ft (7m)

■ KCT-46
Ignition Sense Cable

■ KLF-2
Line Filter

■ KMB-10
Key Lock Adapter

■ KAP-2
Horn Alert/P.A.
Relay Unit

■ KRA-40G
GPS Active Antenna

■ KMB-34
Mounting Case
for KPS-15

■ KPS-15
DC Power Supply
(23A max)

All accessories may not be available in all markets.
Contact an authorized Kenwood dealer for details and complete list of all accessories.

Specifications

	NX-5700	NX-5800	NX-5900
GENERAL			
Frequency Range	136-174 MHz	Type 1 450-520 MHz Type 2 380-470 MHz	RX: 763-776, 851-870 MHz TX: 763-776, 793-806 806-825, 851-870 MHz
Max. Channels Per Radio	1,024 (Up to 4,000 CH with option)		
Number of Zones	128		
Max. # of P25 Trunked Group ID's	512		
Channel Spacing			
Analog	12.5/15/25*30* kHz	12.5/25* kHz	12.5/25 kHz
Digital	6.25/12.5 kHz	6.25/12.5 kHz	6.25/12.5 kHz
Power Supply	13.6 V DC ±15%		
Current Drain			
Standby		0.45 A	
RX		2.3 A	
TX		13 A	
Operating Temperature	-22°F to +140°F (-30°C to +60°C)		
Frequency Stability	±1.0 ppm		
Dimensions (W x H x D)			
Radio w/Control Head	6.69 x 1.89 x 6.93 in. (170 x 48.0 x 176 mm)		6.73 x 1.89 x 7.72 in. (171 x 48 x 196 mm)
Weight (net)			
Radio w/Control Head	3.53 lbs (1.6 kg)		3.53 lbs (1.6 kg)
FCC ID			
Type 1	K44471100	K44471200	K44478500
Type 2	-	K44471201	-
IC Certification			
Type 1	282F-471100	-	282F-478500
Type 2	-	282F-471201	-

*25 and 30 kHz are not included in the models sold in the USA or US territories.
Analog measurements made per TIA 603 and specifications shown are typical.
P25 Digital measurements made per TIA 102.3AAA and specifications shown are typical.
Specifications are subject to change without notice, due to advancements in technology.

MIL-STD & IP

MIL Standard	MIL 810C Methods/Procedures	MIL 810D Methods/Procedures	MIL 810E Methods/Procedures	MIL 810F Methods/Procedures	MIL 810G Methods/Procedures
Low Pressure	500.1/Procedure I	500.2/Procedure I, II	500.3/Procedure I, II	500.4/Procedure I, II	500.5/Procedure I, II
High Temperature	501.1/Procedure I, II	501.2/Procedure I, II	501.3/Procedure I, II	501.4/Procedure I, II	501.5/Procedure I, II
Low Temperature	502.1/Procedure I	502.2/Procedure I, II	502.3/Procedure I, II	502.4/Procedure I, II	502.5/Procedure I, II
Temperature Shock	503.1/Procedure I	503.2/Procedure I	503.3/Procedure I	503.4/Procedure I, II	503.5/Procedure I
Solar Radiation	505.1/Procedure I	505.2/Procedure I	505.3/Procedure I	505.4/Procedure I	505.5/Procedure I
Rain	506.1/Procedure I, II	506.2/Procedure I, II	506.3/Procedure I, II	506.4/Procedure I, III	506.5/Procedure I, III
Humidity	507.1/Procedure I, II	507.2/Procedure II, III	507.3/Procedure II, III	507.4	507.5/Procedure II
Salt Fog	509.1/Procedure I	509.2/Procedure I	509.3/Procedure I	509.4	509.5
Dust	510.1/Procedure I	510.2/Procedure I	510.3/Procedure I	510.4/Procedure I, III	510.5/Procedure I
Vibration	514.2/Procedure VIII, X	514.3/Procedure I	514.4/Procedure I	514.5/Procedure I	514.6/Procedure I
Shock	516.2/Procedure I, II, V	516.3/Procedure I, IV, V	516.4/Procedure I, IV, V	516.5/Procedure I, IV, V	516.6/Procedure I, IV, V
International Protection Standard					
Dust & Water	IP54/IP55**				

1: IP54: RF Deck; IP55: Remote Control Head

KENWOOD

JVCKENWOOD USA Corporation
Communications Sector Headquarters
3970 Johns Creek Court, Suite 100, Suwanee, GA 30024-1265
Order Administration/Distribution
P.O. BOX 22745, 2201 East Dominguez St., Long Beach, CA 90801-5745
www.kenwood.com/usa

JVCKENWOOD Canada Inc.
Canadian Headquarters and Distribution
6070 Kestrel Road, Mississauga, Ontario, Canada L5T 1S8
www.kenwood.com/ca



ISO9001 Registered
JVCKENWOOD Corporation
ADS#39717 Printed in USA

KENWOOD

NEXEDGE®

NXR-5700/5800

NXDN™



NEXEDGE VHF/UHF DIGITAL & FM BASE-REPEATER

Focused on the Future

Over 7 times faster and with 15 times more capacity than the previous models, these new NEXEDGE repeaters represent a breakthrough in performance. Extensive data storage means they can support everything from analog/digital conventional systems up to a highly sophisticated NEXEDGE Generation2 (Gen2) multi-site digital trunked network. And further adding to their future-proof credentials is upcoming support for Digital Simulcast. Stay ahead of the curve, with cutting-edge communications.

GENERAL FEATURES

- Wideband Coverage
- 25/5/0.5 W RF Output Power (100% Duty Cycle)
- Two-Digit Numeric Display
- LED Status Indicators
- USB 2.0 Type-B Interface
- IP LAN/WAN Connectivity
- Ethernet Network Interface
- 6 Programmable Function Keys
- 0.3 W Front Panel Speaker
- 3 W External Speaker Audio
- Volume Control
- Program / Modem Interface
- Remote Termination Interface
- Programmable AUX I/O's
- DTMF Remote Control
- Flash Firmware Upgrading
- Remote System Firmware Updates
- Telephone Interconnect Option

DIGITAL – GENERAL

- NXDN Digital Air Interface
- AMBE+2™ VOCODER
- 6.25 & 12.5 kHz Bandwidth
- Built-In 0.5 ppm TCXO
- OCXO Unit Option (KXK-3)
- UID & GID Validation
- NXR Over-the-Air Alias
- SNMP Protocol Ready
- FER (Frame Error Rate) / RSSI Output

DIGITAL – TRUNKING MODE

- NEXEDGE Gen2 Network
 - * NXDN Type-C Trunking (Gen1) will be supported later
- Transmission Trunked Mode
- Message Trunked Mode
- Busy Call Queuing
- Call Queue Pre-emption
- Late Entry (UID & GID)
- Control / Traffic Channel Switching
- Control Channel Rotation

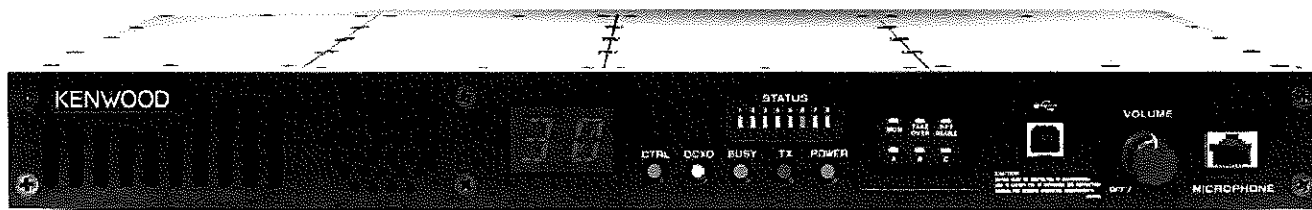
- Cross-Busy
- Failsoft Mode
- NXDN Traffic Channel Sharing
- ESN Validation
- Auto-Roaming / Registration
- Wide Area All Group Call

DIGITAL – CONVENTIONAL MODE

- Mixed FM / Digital Operation
- Conventional IP Networks
- Site Roaming Capability
- Digital Simulcast
(To be supported in future)

FM ANALOG MODE

- 16 QT/DQTs Repeater Control Built-in
- Hang Timer / Time Out Timer / CW ID
- External FM Controller Interface
- EIA Voter Tone Generation
- External LTR® Controller Interface
- External MPT1327 Controller Interface



<http://nexedge.kenwood.com>

OPTIONAL ACCESSORIES

■ KXK-3
OCXO UNIT



■ KMC-30
MICROPHONE



■ KMC-35
MICROPHONE



■ KT1-4
TELEPHONE INTERCONNECT ADAPTER



All accessories and options may not be available in all markets.
Contact our authorized dealer for details and complete list of all accessories and options.

SPECIFICATIONS

GENERAL		NXR-5700	NXR-5800
Frequency Range	Type 1 Type 2 Type 3	136-174 MHz	450-520 MHz 400-470 MHz 350-400 MHz
Channel Spacing	Analog Digital	30*/25*/15/12.5 kHz 12.5/6.25 kHz	25*/12.5 kHz 12.5/6.25 kHz
PLL Channel Step		6.25/5/3.125/2.5 kHz	6.25/5/3.125 kHz
Frequency Stability	Radio only With KXK-3 (M2) With KXK-3 (M3)		± 0.5 ppm ± 1.0 ppm ± 0.1 ppm
Operating Voltage		13.6 V DC ± 15 %	
Operating Temperature Range		-22 °F to +140 °F (-30 °C to +60 °C)	
Antenna Impedance		50 Ω	
Dimensions (W x H x D), Projections not included		19.02 x 1.73 x 13.03 in (483 x 44 x 331 mm)	
Weight (net)		11 lb (5 kg)	
FCC ID	Type 1 Type 2	K44474500 —	K44474600 K44474601
IC Certification	Type 1 Type 2	282F-474500 —	— 282F-474601

*25 and 30 kHz are not included in the models sold in the USA or US territories.
Measurements made per CAI measurement procedures (digital) and TIA-603 (analog); specifications are typical.
Details and timing of firmware and software updates are subject to change without notice. Specifications are subject to change without notice, due to advancements in technology.

LTR is a registered trademark of EFJohnson Technologies.

AMBE+2 is a trademark of Digital Voice Systems Inc.

NXDN is a trademark of JVCENWOOD Corporation and Icom Inc.

NEXEDGE is a registered trademark of JVCENWOOD Corporation in U.S.A. and some countries.

RECEIVER		NXR-5700	NXR-5800
Sensitivity	Digital @ 6.25 kHz (3 % BER) Digital @ 12.5 kHz (3 % BER) Analog (12 dB SINAD)	0.27 µV 0.33 µV 0.30 µV	
Selectivity	Analog @ 25/30 kHz* Analog @ 12.5 kHz	92 dB (± 30 kHz) 84 dB (± 12.5 kHz)	86 dB (± 25 kHz) 80 dB (± 12.5 kHz)
FM Hum & Noise	Analog @ 25/30 kHz* Analog @ 12.5 kHz	55 dB 50 dB	
Intermodulation Distortion		85 dB (± 50/100 kHz)	
Spurious Response		100 dB	
Audio Distortion (Ext. SP)		Less than 2 % (at 0.3 W)	
Audio Output (Ext. SP)		3 W (at 4 Ω, less than 5 % distortion)	
TRANSMITTER		NXR-5700	NXR-5800
RF Power Output		25/5/0.5 W	
Max Duty Cycle		100 %	
Spurious & Harmonics		73 dB	
FM Hum & Noise	Analog @ 25/30 kHz* Analog @ 12.5 kHz	55 dB 50 dB	
Audio Distortion		Less than 1 % at 1000 Hz	
Emission Designator		16K0F3E, 11K0F3E, 8K30F1E, 8K30F1D, 8K30F7W, 4K00F1E, 4K00F1D, 4K00F7W, 4K00F2D	

APPLICABLE MIL-STD

MIL Standard	MIL 810C/D/E/F Methods/Procedures	MIL 810G Methods/Procedures
High Temperature	501.4/Procedure I, II	501.5/Procedure I, II
Low Temperature	502.4/Procedure I	502.5/Procedure II
Temperature Shock	503.4/Procedure I, II	503.5/Procedure I

JVCENWOOD USA Corporation
Communications Sector Headquarters
3970 Johns Creek Court, Suite 100, Suwanee, GA 30024-1265

Order Administration/Distribution
P.O. BOX 22745, 2201 East Dominguez St., Long Beach, CA 90801-5745



<http://nexedge.kenwood.com>



 CITY OF COFFEYVILLE BOARD OF COMMISSIONERS AGENDA ITEM		
MEETING DATE	6/13/2023	
RESOLUTION OR ORDINANCE NUMBER	R-23-31	
AGENDA TITLE	Gary Sinise Foundation	
REQUESTING DEPARTMENT	Coffeyville Police Department	
PRESENTER	Chad Soles, Communications Director	
FISCAL INFORMATION	Cost as recommended:	\$0.00
	Budget Line Item:	
	Balance Available	\$0.00
	New Appropriation Required:	☒ Yes ☐ No
PURPOSE	The Gary Sinise Foundation would enable the police department to purchase equipment to improve law enforcement services for the citizens of Coffeyville, while at the same time increase police and citizen safety.	

BACKGROUND	The Gary Sinise Foundation was established after 9/11. To serve the nation by honoring our defenders, veterans, first responders, their families and those in need. Through the foundation the grant helps provide critical funding for emergency relief, training and essential equipment for first responders to ensure they can perform to the best of their abilities. The Gary Sinise Foundation would fund the purchase of seven (7) Zebra Rugged Tablets and all accessories (keyboard and cables) along with securable docking station and mounting brackets for inside the patrol fleet. The ability to purchase the rugged tablets would provide at fingertip investigative tool to both patrol and detectives. It would allow them the capability to see CAD incident in real time or make notes that is sensitivity from radio traffic that would need to be added to CAD incidents. This also provides staff the ability to look up warrants, reports, incident history and view our Flock license plate readers (LPR) while out in the field. Another benefit is the quickness of pulling up information without the delay from the communication center, when comm center is being overwhelmed with incidents. It would all both patrol and detective staff to have essentially everything in their patrol unit without having to always respond to the station to complete an investigative task. Having this type of technology would provide law enforcement a better work flow and directly benefit the Citizens of Coffeyville with an even faster response time.
SPECIAL NOTES	None
ANALYSIS	
PUBLIC INFORMATION PROCESS	
BOARD OR COMMISSION RECOMMENDATION	

STAFF RECOMMENDATION	Staff recommends approval to apply for the Gary Sinise Foundation funds for the purpose of purchasing 7 Zebra Rugged Tablets and accessories.
REFERENCE DOCUMENTS ATTACHED	Quote

RESOLUTION NO. R-23-31

A RESOLUTION APPROVING SUBMISSION OF THE GARY SINISE FOUNDATION APPLICATION FOR THE PURPOSE OF PURCHASING SEVEN (7) ZEBRA RUGGED TABLETS AND ACCESSORIES FOR THE COFFEYVILLE POLICE DEPARTMENT.

NOW, THEREFORE, BE IT RESOLVED by the Coffeyville City Commission approval of the submission of the Gary Sinise Foundation Application for the purpose of purchasing seven (7) Zebra Rugged Tablets and accessories for the Coffeyville Police Department.

Adopted this 13th day of June, 2023.

Ann Marie Vannoster, Mayor

Attest:

Melissa Carter, City Clerk



Quote

Ship To Name Coffeyville Police Department
 Ship To 1206 W 11th St Suite B
 Coffeyville, KS 67337
 Contact Name Chad Soles
 Phone (620) 252-6160

Quote Number 00008262
 Quote Name Coffeyville Police Department - Zebra ET85,
 Keyboard, Mount, bracket
 Created Date 1/30/2023
 Expiration Date 2/28/2023
 Prepared By Todd Hagen
 Email todd.hagen@newcomglobal.com

Terms

Payment Terms Net 30

NOTE: Actual shipping costs will be added to the invoice

Item Pricing

Quantity	Product Code	Product	Product Description	Sales Price	Line Total
7.00	ET85C-3P5A2-CF0	Zebra ET85/5G w/ Barcode & Finger Reader	ZEBRA EVM, RUGGED TABLET, ET85, 12" DISPLAY, 5G WWAN W/GPS, WIN10, I5 11TH GEN, 8GB, 256GB SDD, BARCODE READER, FINGERPRINT READER, F&R CAMERAS, NFC, IP65,	\$3,030.04	\$21,210.28
7.00	KYB-ET8X-2IN1- US1-01	Zebra ET85 Keyboard w/ Multi-Color	ZEBRA EVM, ET8X 2-IN-1 ATTACHABLE RUGGED 82 KEY KEYBOARD WITH MULTICOLOR BACKLIGHT AND 6 ADDITIONAL PROGRAMABLE KEYS, QWERTY US ENGLISH	\$487.01	\$3,409.07
6.00	CRD-ET8X-VEHDK1-01	Zebra ET85 Vehicle Docking Solution	ZEBRA EVM, ET8X VEHICLE DOCK SOLUTION WITH TOP CLAMP AND BARREL LOCK WITH 2 KEYS, INCLUDES 7 PORT EXPANSION MODULE, POWER MODULE AND 12V CLA CABLE,	\$702.36	\$4,214.16
6.00	ET8X Dock Keyboard Support Bracket	Zebra ET8X Dock Keyboard Support Bracket	ZEBRA EVM, ET8X DOCK KEYBOARD SUPPORT BRACKET, DOCK CRADLE AND KEYBOARD NOT INCLUDED	\$204.55	\$1,227.30
1.00	ProServ Tier2	NEWCOM Services	NEWCOM Services - Tier 2: The hardware or software purchased comes with the manufacturer's warranty and technical support as described in our Tier 1 offerings. The NEWCOM team will design, configure, install, and support the total solution to ensure a seamless, out of the box experience. INCLUDES: * LOCAL WARRANTY EXCHANGE * ADVANCED REPLACEMENT W/PREPAID SHIPPING	\$4,509.12	\$4,509.12

If you would like to proceed with the order, please sign below and email/fax back to our office along with a purchase order. To accept this quotation, sign here and return: _____



Quote

LABEL

* TECH SUPPORT

Tier 2 Services are renewed annually.

Subtotal	\$34,569.93
Total Price	\$34,569.93
Grand Total	\$34,569.93

If you would like to proceed with the order, please sign below and email/fax back to our office along with a purchase order. To accept this quotation, sign here and return: _____.



Quote

Ship To Name	Coffeyville Police Department	Quote Number	00008428
Ship To	1206 W 11th St Suite B Coffeyville, KS 67337	Quote Name	Coffeyville Police Department - Havis Mounts for Zebra Tablets
Contact Name	Chad Soles	Created Date	2/27/2023
Phone	(620) 252-6160	Expiration Date	2/27/2023
		Prepared By	Todd Hagen
		Email	todd.hagen@newcomglobal.com

Terms

Payment Terms Net 30

NOTE: Actual shipping costs will be added to the invoice

Item Pricing

Quantity	Product Code	Product	Product Description	Sales Price	Line Item Description	Line Total
2.00	C-DMM-3115	Havis Heavy-Duty Dash Mount	Heavy-Duty Dash Mount For 2020-2023 Ford Interceptor Utility Vehicle	\$455.60		\$911.20
4.00	C-DMM-3015	Havis Heavy-Duty Dash Mount	Heavy-Duty Dash Mount For 2020-2023 Dodge Charger	\$437.75		\$1,751.00
6.00	MD-ARM-0603	Havis Swing arm for keyboard and keyboard mount	Tilt swivel motion device for compact tablet applications, used to mount Havis, inc. tablet mounts or other products with VESA 75 hole pattern	\$128.35		\$770.10
6.00	PKG-KB-208	Havis USB Keyboard	USB Keyboard with Mount (Emergency Key) Utilize VESA 75 pattern on bottom of Rugged keyboard mount to easily mate to other equipment. Front-access trigger of Rugged keyboard mount permits easy in/out adjustment.	\$600.10	Havis external keyboard and keyboard mount	\$3,600.60
6.00	C-MD-207	Tilt Swivel Motion Device For Compact Tablet Applications	Tilt Swivel Motion Device For Compact Tablet Applications	\$136.85		\$821.10
NEWCOM Services - Tier 2:						
The hardware or software purchased comes with the manufacturer's warranty and technical support as described in our Tier 1 offerings.						
The NEWCOM team will design, configure, install, and support the total solution to ensure a seamless, out of the						

If you would like to proceed with the order, please sign below and email/fax back to our office along with a purchase order. To accept this quotation, sign here and return: _____



Quote

1.00	ProServ Tier2	NEWCOM Services	box experience. INCLUDES: * LOCAL WARRANTY EXCHANGE * ADVANCED REPLACEMENT W/PREPAID SHIPPING LABEL * TECH SUPPORT Tier 2 Services are renewed annually.	\$1,178.10	\$1,178.10
------	---------------	--------------------	--	------------	------------

Subtotal	\$9,032.10
Total Price	\$9,032.10
Grand Total	\$9,032.10

If you would like to proceed with the order, please sign below and email/fax back to our office along with a purchase order. To accept this quotation, sign here and return: _____.



Kelly Stewart
kstewart@teamhuber.com
Phone: 620-577-4540
Cell: 620-515-3460
www.enterpol.com

Enterpol Planning Proposal

CONFIDENTIAL TO COFFEYVILLE PD

Proposal Date: January 30, 2023

Expiration Date: April 1, 2023

MOBILE CAD (MCAD)

NetMotion Software

¹ NetMotion licenses			\$0.00
---------------------------------	--	--	--------

Total NetMotion Software			\$0.00
---------------------------------	--	--	---------------

SQL Device CAL's

SQL Device CAL's	7 @	\$356.48 each	\$2,495.36
------------------	-----	---------------	------------

Total SQL Device CAL's			\$2,495.36
-------------------------------	--	--	-------------------

Total NetMotion & SQL Investment			\$2,495.36
---	--	--	-------------------

MCAD Device Licenses

MCAD Device Licenses	7 @	\$650.00 each	\$4,550.00
----------------------	-----	---------------	------------

MCAD Device License Maintenance (Year 1)	7 @	\$325.00 each	\$2,275.00
--	-----	---------------	------------

Total MCAD Device Licenses			\$6,825.00
-----------------------------------	--	--	-------------------

Enterpol Services

MCAD/MRMS Laptop Installation/Configuration	7 @	\$200.00 each	\$1,400.00
---	-----	---------------	------------

Total Enterpol Services			\$1,400.00
--------------------------------	--	--	-------------------

Total Enterpol Investment			\$8,225.00
----------------------------------	--	--	-------------------

Total Initial Investment: NetMotion, SQL & Enterpol			\$10,720.36
--	--	--	--------------------

¹ NetMotion Licenses would be covered by the existing NetMotion Account & Server maintained by Coffeyville PD to allow the PD MCAD devices to connect to the existing NetMotion server at Coffeyville PD. **NetMotion account handled by Coffeyville PD.**



Enterpol Planning Proposal

CONFIDENTIAL TO COFFEYVILLE PD

Kelly Stewart
kstewart@teamhuber.com
Phone: 620-577-4540
Cell: 620-515-3460
www.enterpol.com

Proposal Date: January 30, 2023

Expiration Date: April 1, 2023

Mobile CAD (MCAD) Year 2 Maintenance

Enterpol MCAD Year 2 Maintenance

Mobile CAD Device License Maintenance	7 @	\$330.00 each	\$2,310.00
Total Enterpol CAD Year 2 Maintenance			\$2,310.00

TERMS & CONDITIONS

1. This proposal is based on the implementation of Enterpol Mobile CAD (MCAD) for 7 devices.
2. MCAD requires a wireless internet connection (MiFi Hotspot, AirCard, etc). Providing the Wireless internet connection is the responsibility of the agency and is not included in this proposal.
3. Terms of Payment - Payment for software licenses is due upon receipt of invoice. Payment for all software must take place prior to installation. All other services, support and deliverables shall be invoiced upon completion of installation and shall be due upon receipt. All outstanding invoices unpaid for more than 30 days of the invoice date shall be subject to a service charge of 1.5% per month.
4. The Enterpol Software Support & Maintenance must be renewed annually.
5. All hardware and 3rd Party software prices are subject to change without notice.
6. Hardware, if requested, is quoted separately. Networking is not included, but can be quoted upon request.
7. MS SQL Server is REQUIRED for MCAD and is NOT included a part of this proposal, but can be quoted upon Request (Estimated at \$1,500.00 - \$2,000.00, depending on the number of CAD workstations).

If this proposal is acceptable and you would like to proceed with implementation, please Sign, Date, Scan and email to: kstewart@teamhuber.com

Authorized Signature

Date



**CITY OF COFFEYVILLE
BOARD OF COMMISSIONERS AGENDA ITEM**

MEETING DATE	June 13 , 2023	
RESOLUTION OR ORDINANCE NUMBER	Ordinance G-23-02	
AGENDA TITLE	Electric Cost of Service - Electric Rate Adjustments	
REQUESTING DEPARTMENT	Electric Services	
PRESENTER	Mike Shook, Director of Electric Services	
FISCAL INFORMATION	Cost as recommended:	
	Budget Line Item:	
	Balance Available	
	New Appropriation Required:	☐ Yes ☒ No
PURPOSE	To approve an ordinance to adjust electric rates to reflect the recently completed cost of service study update.	

BACKGROUND	The City of Coffeyville has had an electric cost of service study performed approximately every two years since 2015 by Utility Financial Solutions (UFS), which includes rate design. The plan was, and remains today, to slowly adjust electric rates to meet cost of service. The recently completed Cost of Service study by Utility Financial Solutions has determined and recommends adjusting rates slightly to bring rates closer to actual cost of service for each individual rate class, as explained in the UFS Rate Design Report dated at the 3/9/2023 and attached to this staff report .
SPECIAL NOTES	
ANALYSIS	The process to move each customer rate class to their respective 'cost of service' has involved adjusting rates slightly each year, including instituting a monthly customer charge for each class of service. The design of the rates is to move the utility's fixed costs into the monthly customer charge while making the actual energy charge a pass-thru. Based on this most recent rate design, customers in most rate classes should realize a decrease in cost per kilowatt hour consumption (\$/kWh), with \$1.00 per month increases to their respective customer charge. Customers in the General Service with Demand Rate Class will see a minimal increase (\$0.0004) to their cost per kilowatt hour charge (\$/kWh), with no increase to their monthly customer charge.
PUBLIC INFORMATION PROCESS	
BOARD OR COMMISSION RECOMMENDATION	
STAFF RECOMMENDATION	Staff is recommending the rate adjustments as proposed for approval to meet cost of service, with staff and Utility Financial Solutions updating the cost of service again in 2025.

REFERENCE DOCUMENTS ATTACHED	
---	--

ORDINANCE NO. G-23-02

AN ORDINANCE AMENDING CERTAIN ELECTRIC RATE SCHEDULES PURSUANT TO SECTION 42-6 OF THE CODE OF ORDINANCES OF THE CITY OF COFFEYVILLE, KANSAS.

BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF COFFEYVILLE, KANSAS:

Section 1. That pursuant to Section 42-6 of the Code of Ordinances of the City of Coffeyville, Kansas, Electric Rate Schedules RU-23 (Residential Urban Domestic Service Schedule), RR-23 (Residential Rural Domestic Service Schedule), RR3-23 (Residential Urban Domestic Service Schedule – Formerly Under KCC Jurisdiction), GS-23 (General Service Schedule), GSD-23 (General Service With Demand Schedule), GSAE-23 (General Service All Electric Schedule), GS3-23 (General Service Rural Schedule – Formerly Under KCC Jurisdiction), LP-23 (Large Power Schedule), MU-23 (Municipal Schedule), AL-23 (Area Lighting Service), AL3-23 (Area Lighting Service), ED-23 (Economic Development Rate), GSD REC-23 (General Service Recreation Schedule), and PCA-23 (Production Cost Adjustment), be and are hereby amended, by incorporating the rate schedules attached hereto and incorporated herein by reference.

Section 2. That any conflicting ordinances, or parts thereof, are hereby repealed.

Section 3. This Ordinance shall be effective upon publication in the official city newspaper.

Passed and approved on this 26th day of June, 2023.

Ann Marie Vannoster, Mayor

ATTEST:

Melissa Carter, City Clerk

APPROVED AS TO FORM AND LEGALITY:

City Attorney

RATE SCHEDULE RU-23
RESIDENTIAL URBAN DOMESTIC SERVICE SCHEDULE

AVAILABILITY:

- To all residential customers located inside the city limits with service taken through a single meter for domestic use.
- This rate schedule is not available for residential premises used for commercial purposes, rooming houses of more than four (4) rooms for rent, duplexes or apartments with more than one kitchen whether rented or not. Such customers shall be billed on other applicable rate schedules.
- All three-phase residential services shall be billed under the general service schedule.

CHARACTER OF SERVICE:

- Single-phase 120/240 volts.

EFFECTIVE:	10/1/2023	10/1/2024	10/1/2025
-------------------	------------------	------------------	------------------

MONTHLY CUSTOMER CHARGE:

Single Phase	\$18.00	\$19.00	\$20.00
--------------	---------	---------	---------

ENERGY CHARGE:

Per kWh	\$0.09148	\$0.08937	\$0.08726
---------	-----------	-----------	-----------

- This rate schedule is subject to application of the Production Cost Adjustment – PCA-23.

RATE SCHEDULE RR-23
RESIDENTIAL RURAL DOMESTIC SERVICE SCHEDULE

AVAILABILITY:

- To all residential customers located outside the city limits, but within three miles, with service taken through a single meter for domestic use.
- This rate schedule is not available for residential premises used for commercial purposes, rooming houses of more than four (4) rooms for rent, duplexes or apartments with more than one kitchen whether rented or not. Such customers shall be billed on other applicable rate schedules.
- All three-phase residential services shall be billed under the general service schedule.

CHARACTER OF SERVICE:

- Single-phase 120/240 volts.

EFFECTIVE:	10/1/2023	10/1/2024	10/1/2025
-------------------	------------------	------------------	------------------

MONTHLY CUSTOMER CHARGE:

Single Phase	\$18.00	\$19.00	\$20.00
--------------	---------	---------	---------

ENERGY CHARGE:

Per kWh	\$0.09953	\$0.09775	\$0.09597
---------	-----------	-----------	-----------

- This rate schedule is subject to application of the Production Cost Adjustment – PCA-23.

RATE SCHEDULE RR3-23

RESIDENTIAL RURAL DOMESTIC SERVICE SCHEDULE

(FORMERLY UNDER KCC JURISDICTION)

AVAILABILITY:

- To all residential customers located more than three (3) miles outside the city limits, with service taken through a single meter for domestic use.
- This rate schedule is not available for residential premises used for commercial purposes, rooming houses of more than four (4) rooms for rent, duplexes or apartments with more than one kitchen whether rented or not. Such customers shall be billed on other applicable rate schedules.
- All three-phase residential services shall be billed under the general service schedule.

CHARACTER OF SERVICE:

- AC, single-phase, 60 cycles, 12/240 volts, 3 wire, or 120 volt, 2 wire.
- Multiple meters at one location will be billed individually.

EFFECTIVE:

	10/1/202	10/1/2024	10/1/2025
--	----------	-----------	-----------

MONTHLY CUSTOMER CHARGE:

Single Phase	\$18.00	\$19.00	\$20.00
Three Phase	\$28.00	\$29.00	\$30.00

ENERGY CHARGE:

Per kWh	\$0.09148	\$0.08937	\$0.08726
---------	-----------	-----------	-----------

- This rate schedule is subject to application of the Production Cost Adjustment – PCA-23.

RATE SCHEDULE GS-23

GENERAL SERVICE SCHEDULE

AVAILABILITY:

- To all customers in the service area of the department served through a single meter for residential or commercial use.

CHARACTER OF SERVICE:

- At such phase and voltage as the department may have available for the customer's location and requirements for secondary service.
- Three Phase service with a Demand of less than 10 kW per month.

EFFECTIVE:	10/1/2023	10/1/2024	10/1/2025
------------	-----------	-----------	-----------

MONTHLY CUSTOMER CHARGE:

Single Phase Service	\$20.00	\$21.00	\$22.00
Three Phase Service	\$30.00	\$31.00	\$32.00

DEMAND CHARGE:

First 10 kW, Per kW	\$0.00	\$0.00	\$0.00
Above 10kW, Per kW	\$14.50	\$14.50	\$14.50

ENERGY CHARGE:

First 3,000 kWh, Per kWh	\$0.12116	\$0.12107	\$0.12099
Balance, Per kWh	\$0.08191	\$0.08182	\$0.08174

- This rate schedule is subject to application of the Production Cost Adjustment – PCA-23.

REACTIVE POWER ADJUSTMENT:

Per Lagging Kilovar	\$0.01200	\$0.01200	\$0.01200
---------------------	-----------	-----------	-----------

- The department, at its option, may measure the reactive power taken.
- A charge as indicated above, shall be made for each lagging kilovar hour per month that exceeds 33 percent of the kilowatt hours used in the month.
- Leading kilovar hours will not be credited against lagging kilovar hours. (Reactive adjustment will be zero if power factor is 95 percent or greater.)

DETERMINATION OF DEMAND:

- Kilowatt demand will be determined by suitable demand instruments, or at the department's option, by demand test, and shall be the highest average kilowatt demand measured in any 30-minute period during the month.

METERING OPTION:

- At the department's option, suitable metering equipment may be installed on the primary side of the transformer serving the customer.

RATE SCHEDULE GSD-23

GENERAL SERVICE WITH DEMAND SCHEDULE

AVAILABILITY:

- To all customers in the service area of the department served through a single meter for non-residential use.

CHARACTER OF SERVICE:

- At such phase and voltage as the department may have available for the customer's location and requirements for secondary service.
- Three Phase service with a Demand of greater than 10 kW per month.

EFFECTIVE:	10/1/2023	10/1/2024	10/1/2025
-------------------	------------------	------------------	------------------

MONTHLY CUSTOMER CHARGE:	\$ 95.00	\$ 95.00	\$95.00
---------------------------------	----------	----------	---------

DEMAND CHARGE:

First 10 kW, Per kW	\$ 0.00	\$ 0.00	\$0.00
Above 10 kW, Per kW	\$14.50	\$ 14.50	\$14.50

ENERGY CHARGE:

First 3,000 kWh, Per kWh	\$0.11059	\$0.11064	\$0.11070
Balance, Per kWh	\$0.06399	\$0.06404	\$0.06410

- This rate schedule is subject to application of the Production Cost Adjustment – PCA-23.

REACTIVE POWER ADJUSTMENT:

Per Lagging Kilovar	\$0.01200	\$0.01200	\$0.01200
---------------------	-----------	-----------	-----------

- The department, at its option, may measure the reactive power taken.
- A charge as indicated above, shall be made for each lagging kilovar hour per month that exceeds 33 percent of the kilowatt hours used in the month.
- Leading kilovar hours will not be credited against lagging kilovar hours. (Reactive adjustment will be zero if power factor is 95 percent or greater.)

DETERMINATION OF DEMAND:

- Kilowatt demand will be determined by suitable demand instruments, or at the department's option, by demand test, and shall be the highest average kilowatt demand measured in any 30-minute period during the month.

METERING OPTION:

- At the department's option, suitable metering equipment may be installed on the primary side of the transformer serving the customer.

RATE SCHEDULE GSAE-23

GENERAL SERVICE ALL-ELECTRIC SCHEDULE

AVAILABILITY:

- To all customers in the service area of the department served through a single meter for nonresidential use where electric energy is used to supply all energy on the customer's premises, including permanently connected space heating load which is not less than thirty (30) percent of the total connected load.

CHARACTER OF SERVICE:

- At such phase and voltage as the department may have available for the customer's location and requirements for secondary service.

EFFECTIVE:	10/1/2023	10/1/2024	10/1/2025
------------	-----------	-----------	-----------

MONTHLY CUSTOMER CHARGE:	\$ 95.00	\$ 95.00	\$95.00
--------------------------	----------	----------	---------

DEMAND CHARGE:

First 10 kW, Per kW	\$ 0.00	\$ 0.00	\$0.00
Above 10 kW, Per kW	\$ 13.00	\$ 13.60	\$14.50

ENERGY CHARGE:

First 3,000 kWh, Per kWh	\$0.11059	\$0.11064	\$0.11070
Balance, Per kWh	\$0.06399	\$0.06404	\$0.06410

- This rate schedule is subject to application of the Production Cost Adjustment – PCA-23.

REACTIVE POWER ADJUSTMENT:

Per Lagging Kilovar	\$0.01200	\$0.01200	\$0.01200
---------------------	-----------	-----------	-----------

- The department, at its option, may measure the reactive power taken.
- A charge as indicated above, shall be made for each lagging kilovar hour per month that exceeds 33 percent of the kilowatt hours used in the month.
- Leading kilovar hours will not be credited against lagging kilovar hours. (Reactive adjustment will be zero if power factor is 95 percent or greater.)

DETERMINATION OF DEMAND:

- Kilowatt demand will be determined by suitable demand instruments, or at the department's option, by demand test, and shall be the highest average kilowatt demand measured in any 30-minute period during the month.

METERING OPTION:

- At the department's option, suitable metering equipment may be installed on the primary side of the transformer serving the customer.

RATE SCHEDULE GS3-23
GENERAL SERVICE RURAL SCHEDULE
(FORMERLY UNDER KCC JURISDICTION)

AVAILABILITY:

- To all customers in the service area located more than three (3) miles outside city limits, formerly under KCC jurisdiction of the department through a single meter for nonresidential use.

CHARACTER OF SERVICE:

- At such phase and voltage as the department may have available for the customer's location and requirements for secondary service.

EFFECTIVE:	10/1/2023	10/1/2024	10/1/2025
MONTHLY CUSTOMER CHARGE:	\$13.49	\$ 17.49	\$22.00

DEMAND CHARGE:

First 10 kW, Per kW	\$ 0.00	\$ 0.00	\$0.00
Above 10 kW, Per kW	\$ 11.00	\$ 11.00	\$11.00

ENERGY CHARGE:

First 3,000 kWh, Per kWh	\$0.12116	\$0.12107	\$0.12099
Balance, Per kWh	\$0.08191	\$0.08182	\$0.08174

- This rate schedule is subject to application of the Production Cost Adjustment – PCA-23.

RATE SCHEDULE GSD REC-23
GENERAL SERVICE RECREATION SCHEDULE
(COFFEYVILLE RECREATION COMMISSION FACILITIES)

AVAILABILITY:

- To all Coffeyville Recreation Commission served facilities in the service area through a single meter for community recreational use.

CHARACTER OF SERVICE:

- At such phase and voltage as the department may have available for the customer's location and requirements for secondary service.

EFFECTIVE:	10/1/2023	10/1/2024	10/1/2025
MONTHLY CUSTOMER CHARGE:	\$40.00	\$ 50.00	\$60.00

DEMAND CHARGE:

First 10 kW, Per kW	\$ 0.00	\$ 0.00	\$ 0.00
Above 10 kW, Per kW	\$ 8.25	\$ 9.25	\$ 10.25

ENERGY CHARGE:

First 3,000 kWh, Per kWh	\$0.08134	\$0.09602	\$0.11070
Balance, Per kWh	\$0.05028	\$0.05719	\$0.06410

- This rate schedule is subject to application of the Production Cost Adjustment – PCA-23.

RATE SCHEDULE LP-23

LARGE POWER SCHEDULE

AVAILABILITY:

- To all non-residential customers within the established City service area with demand loads equal to or greater than 1,000 kW/month and less than 20,000 kW/month.

CHARACTER OF SERVICE:

- At such phase and voltage as the department may have available for the customer's location and requirements for secondary service.

EFFECTIVE:	10/1/2023	10/1/2024	10/1/2025
MONTHLY CUSTOMER CHARGE:	\$600.00	\$600.00	\$600.00
DEMAND CHARGE:			
Per kW	\$ 15.00	\$ 15.00	\$15.00
ENERGY CHARGE:			
All Energy Per kWh	\$0.05410	\$0.05339	\$0.05268

- This rate schedule is subject to application of the Production Cost Adjustment – PCA-23.

REACTIVE POWER ADJUSTMENT:

Per Lagging Kilovar	\$0.01200	\$0.01200	\$0.01200
---------------------	-----------	-----------	-----------

- The department, at its option, may measure the reactive power taken.
- A charge as indicated above, shall be made for each lagging kilovar hour per month that exceeds 33 percent of the kilowatt hours used in the month.
- Leading kilovar hours will not be credited against lagging kilovar hours. (Reactive adjustment will be zero if power factor is 95 percent or greater.)

DETERMINATION OF DEMAND:

- Kilowatt demand will be determined by suitable demand instruments, or at the department's option, by demand tests, and shall be the highest average kilowatt demand measured in any 30-minute period during the month.

METERING OPTION:

- At the department's option suitable metering equipment may be installed on the primary side of the transformer serving the customer.

RATE SCHEDULE MU-23

MUNICIPAL SCHEDULE

AVAILABILITY:

- To miscellaneous municipal service.

CHARACTER OF SERVICE:

- At such phase and voltage as the department may have available for the customer's location and requirements for secondary service.

EFFECTIVE:	10/1/2023	10/1/2024	10/1/2025
-------------------	------------------	------------------	------------------

MONTHLY CUSTOMER CHARGE:	\$200.00	\$200.00	\$200.00
---------------------------------	----------	----------	----------

ENERGY CHARGE:

All Energy, Per kWh	\$0.10405	\$0.10328	\$0.10252
---------------------	-----------	-----------	-----------

- This rate schedule is subject to application of the Production Cost Adjustment – PCA-23.

RATE SCHEDULE AL-23
AREA LIGHTING SERVICE

AVAILABILITY:

- Available to all customers in the service area of the Electric Department with existing infrastructure to accommodate an area light.
- City will not install a utility pole for the sole purpose of installing an area light.

CHARACTER OF SERVICE:

- For dusk to dawn lighting, the department will furnish, install and maintain a yard light to be operated by photoelectric control.

EFFECTIVE:	10/1/2023	10/1/2024	10/1/2025
-------------------	------------------	------------------	------------------

MONTHLY RATES:

• Lighting Fixtures:			
150W HPS Area Light on existing pole	\$ 8.05	\$ 8.05	\$8.05
250W HPS Area Light on existing pole	\$ 12.67	\$ 12.67	\$12.67

NOTE: Incandescent floodlights and extra poles and secondary are no longer available.

RATE SCHEDULE AL3-23
AREA LIGHTING SERVICE

AVAILABILITY:

- Available to all customers in the service area located more than three (3) miles outside the City limits and previously under KCC jurisdiction for area lighting purposes with existing infrastructure to accommodate an area light.
- City will not install a utility pole for the sole purpose of installing an area light.

CHARACTER OF SERVICE:

- For dusk to dawn lighting, the department will furnish, install and maintain a yard light to be operated by photoelectric control.

EFFECTIVE:	10/1/2023	10/1/2024	10/1/2025
-------------------	------------------	------------------	------------------

MONTHLY RATES:

• Lighting Fixtures:			
150W HPS Area Light on existing pole	\$ 8.05	\$ 8.05	\$ 8.05
250W HPS Area Light on existing pole	\$12.67	\$12.67	\$12.67

NOTE: Incandescent floodlights and extra poles and secondary are no longer available.

RATE SCHEDULE ED-23

ECONOMIC DEVELOPMENT RATE

AVAILABILITY:

- Offered as an Economic Development Rate for potential new or expanding customers to attract large commercial or industrial customers to the community.
- New or expanding customers are defined as:
 - Businesses that are newly locating in Coffeyville's service area.
 - Existing accounts that have been inactive (100 kWh usage or less per month) for 18 months or longer.
 - Existing accounts that are adding a demand load that is 100 kW or greater than the customer's historical bills from the past 12 months. The discount is applicable to the new load portion of a customer's usage. Existing usage will be charged under applicable rate schedule
 - Businesses that are relocating an existing load within Coffeyville's service area are NOT eligible.
- Development of the economic development rate is structured to not result in increased rates for existing customers by using the contribution margin.

CHARACTER OF SERVICE / APPLICABILITY:

- Must have a new demand load of 100 kW or greater and with an annual load factor of 50% or higher.
- Service under this schedule is limited to 10 customers or a total aggregated demand load of 15 MW.
- This rate is not applicable for standby, supplemental, or resale services.

MONTHLY RATE:

- The applicable monthly Energy Charge and Demand Charge under the customer's applicable rate schedule will be reduced as shown below.
- The Power Cost Adjustment (PCA) and Reactive Power Adjustment are excluded from the discount.
- Discount for customers with new loads greater than 100kW but less than 1,000 kW may receive the following discounts from the General Service with Demand Schedule GSD-23:

Year 1	33.8%
Year 2	27.0%
Year 3	20.2%
Year 4	13.4%
Year 5	6.6%

- Any month the customer is below 100 kW no discount shall apply, in the event the customer falls below the level more than 3 times in a rolling 12-month period Coffeyville may rescind discounts permanently.
- Discount for customer with additional loads of 1,000 kW or greater may receive the following discounts from the Large Power LP-20:

Year 1	20.6%
Year 2	16.4%
Year 3	12.2%
Year 4	8.0%
Year 5	3.8%

- Any month the customer is below 1,000 kW no discount shall apply, in the event the customer falls below the level more than 3 times in a rolling 12-month period Coffeyville may rescind discounts permanently.

SPECIAL CONDITIONS:

- Term: Service under this Schedule requires a contract between Coffeyville and the customer. The total term of the contract shall be six (6) years.
- Charges: All applicable charges under the customer's rate schedule shall apply. Other surcharges, fees, and taxes imposed by agencies having jurisdiction apply to Schedule ED-23 customers.
- Approval: Application of this Rate Schedule shall be subject to approval of the governing body.
- Contract: The customer must sign a standard Coffeyville Economic Development Rate Contract in order for the rates under this Schedule to be applicable.
- Re-Application: Customers who have received service under Schedule ED-23 are eligible to re-apply for the rate as an expanded load customer 12 months after their current Economic Development Rate Contract has expired.
- Service under this rate schedule is subject to Coffeyville's Regulations Governing the Sale and Use of Electric Energy, in particular Power Factor Correction.

RATE SCHEDULE PCA-23

PRODUCTION COST ADJUSTMENT

All electrical usage in the area served by the City of Coffeyville may be subject to application of a Production Cost Adjustment (PCA). The rates for energy to all customers may be increased by 0.001 cents per kilowatt-hour (kWh) for each 0.001 cent or major fraction thereof, increase in the aggregate cost of fuel and energy per kWh as computed by the following formula:

$$Adjustment = \left(\left[\frac{F + E}{G + P} \right] * LF \right) - b$$

Where:

- F = Total fuel cost during the current month to supply electric energy to customers.
- E = Total cost of purchased power, energy, and transmission thereof, and all other related costs therefore, including, without limitation, transmission and power supply studies.
- G = kWh (gross) generated during the current month.
- P = kWh purchased from wholesale suppliers for the current month.
- LF = Loss factor shall be equal to the greater of 1.07 or one (1) plus the difference, expressed as a fraction, between system energy purchased and generated for the previous year and annual retail use for the same period to account for distribution losses, plant use, and energy furnished free by the utility to the city.
- b = Base cost of \$0.066070 per kWh.

This adjustment may be made each month, and shall be computed on the cost of fuel and energy purchased during the monthly period immediately preceding the period for which the energy is furnished. An estimated adjustment may be applied to the rates in advance when the city has reason to believe combined fuel and energy costs will exceed the base cost during the next monthly period. An example of such a case would be when generation is scheduled during an upcoming month and there was no generation during the current month. Any amount added to a monthly bill under the PCA shall not be reduced by any other adjustment. Any month where the PCA computes as a negative number a zero adjustment will occur. Application of the PCA during any monthly period shall be at the option of the city.

Adopted 12/19/02
Amended 06/27/06
Amended 09/08/15
Amended 4/24/18
Amended 07/28/20
Reviewed 06/05/23

Coffeyville Municipal Light & Power

Rate Design

3/9/2023

Utility Financial Solutions, LLC
185 Sun Meadow Court
Holland, MI USA 49424
(616) 393-9722
Fax (616) 393-9721
Email: mbeauchamp@ufsweb.com

Submitted Respectfully by:
Mark Beauchamp, CPA, CMA, MBA
President, Utility Financial Solutions



Coffeyville Municipal Light & Power
Rate Design
Table of Contents

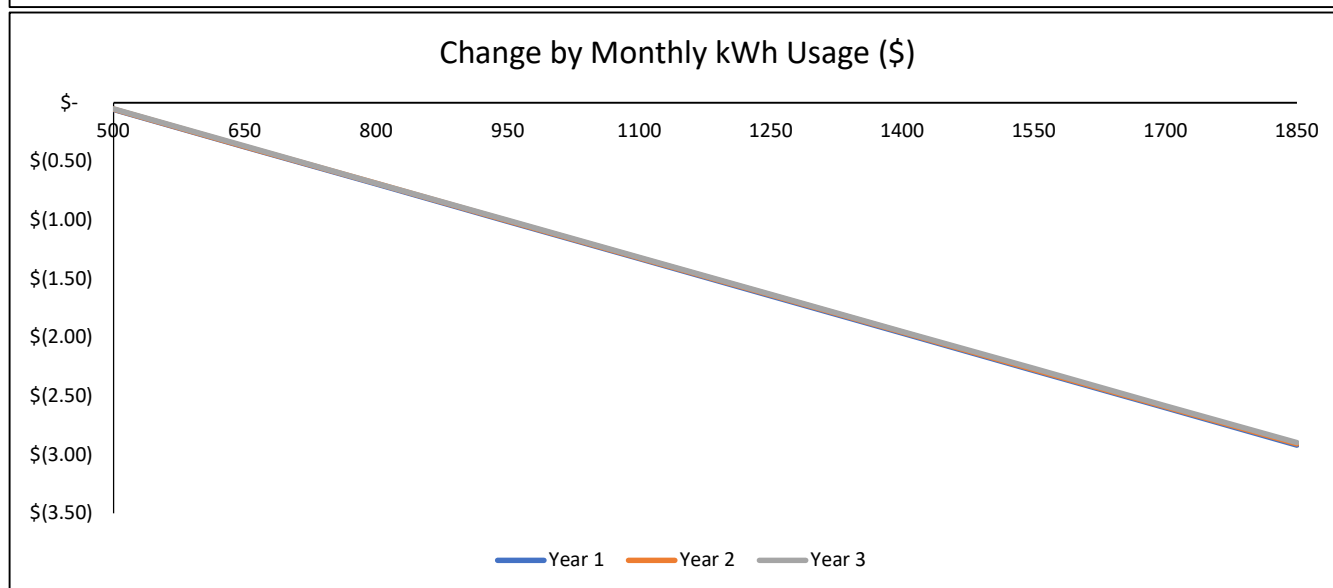
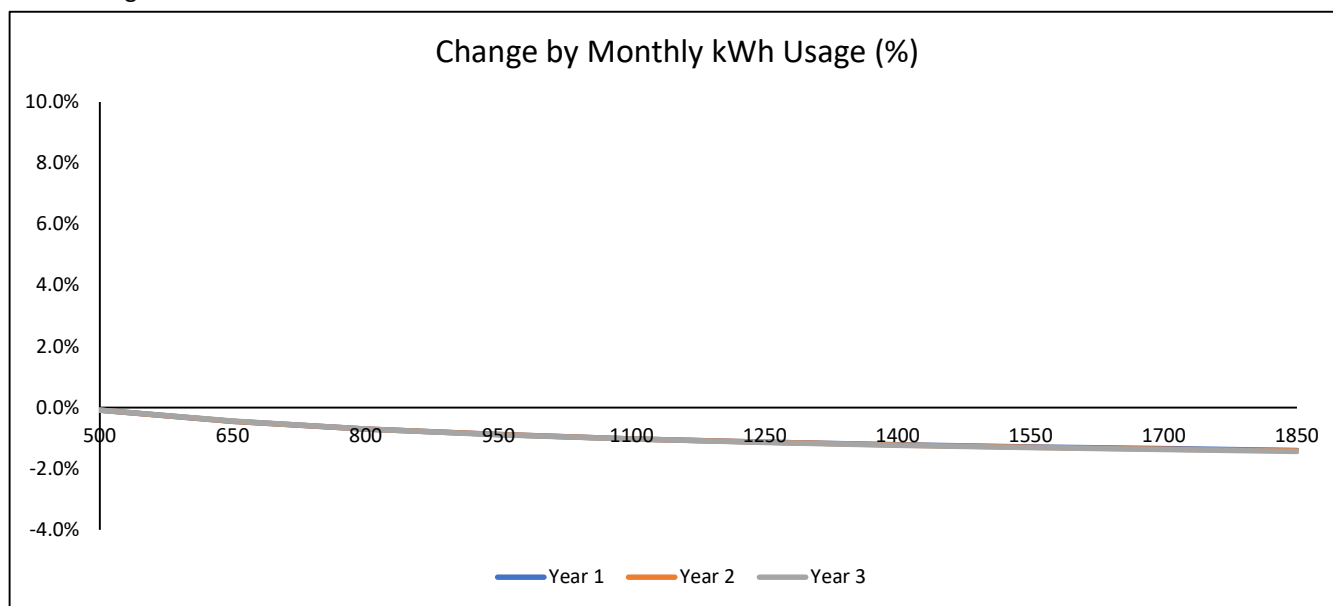
	Page
Rate Design Summary	3
Projected Residential Urban (RU) Rates	4
Projected Residential Rural (RR) Rates	5
Projected Residential Rural (RR3) Rates	6
Projected General Service (GS) Rates	7
Projected Municipal Service (MU) Water Rates	8
Projected Area Lighting (AL) Rates	9
Projected Area Lighting (AL3) Ex KCC Rates	10
Projected General Service Demand (GSD) Rates	11
Projected General Service Demand All Electric (GSAE) Rates	12
Projected Large Power (LP) Rates	13
Projected General Service Rural (GS3) Ex KCC Rates	14
Projected General Service Demand (GSD REC) Rates	15
Projected VMS Stadium Rates	16

Coffeyville Municipal Light & Power
Rate Design
Rate Design Summary

Customer Class	Projected Revenues Under Current Rates	Projected Revenues Under Proposed Rates Year 1	Projected Revenues Under Proposed Rates Year 2	Projected Revenues Under Proposed Rates Year 3
Effective Date	10/1/2022	10/1/2023	10/1/2024	10/1/2025
Residential Urban (RU)	\$ 4,885,237	\$ 4,852,859	\$ 4,820,696	\$ 4,788,746
Residential Rural (RR)	1,195,484	1,187,560	1,179,690	1,171,871
Residential Rural (RR3)	83,326	82,538	81,754	80,974
General Service (GS)	616,740	622,907	629,136	635,428
Municipal Service (MU) Water	237,479	235,905	234,341	232,788
Area Lighting (AL)	76,429	76,429	76,429	76,429
Area Lighting (AL3) Ex KCC	1,685	1,685	1,685	1,685
General Service Demand (GSD)	7,533,318	7,535,571	7,538,577	7,542,345
General Service Demand All Electric (GSAE)	347,247	350,773	354,334	360,487
General Service Rural (GS3) Ex KCC	7,597	8,264	8,932	9,686
General Service Demand (GSD REC)	10,581	12,268	13,955	15,643
VMS Stadium	45,444	45,143	44,844	44,547
Large Power (LP)	6,360,278	6,318,124	6,276,249	6,234,653
Totals	\$ 21,400,844	\$ 21,330,027	\$ 21,260,624	\$ 21,195,282
Change		-0.3%	-0.3%	-0.3%

Coffeyville Municipal Light & Power
Rate Design
Projected Residential Urban (RU) Rates

Rates	Current	Year 1	Year 2	Year 3
Monthly Facilities Charge:				
All Customers	\$ 17.00	\$ 18.00	\$ 19.00	\$ 20.00
Energy Charge:				
All Energy	\$ 0.09360	\$ 0.09148	\$ 0.08937	\$ 0.08726
Power Cost Adjustment:				
All Energy	\$ 0.01000	\$ 0.01000	\$ 0.01000	\$ 0.01000
Revenue from Rate	\$ 4,885,237	\$ 4,852,859	\$ 4,820,696	\$ 4,788,746
Change from Previous	-	-0.7%	-0.7%	-0.7%

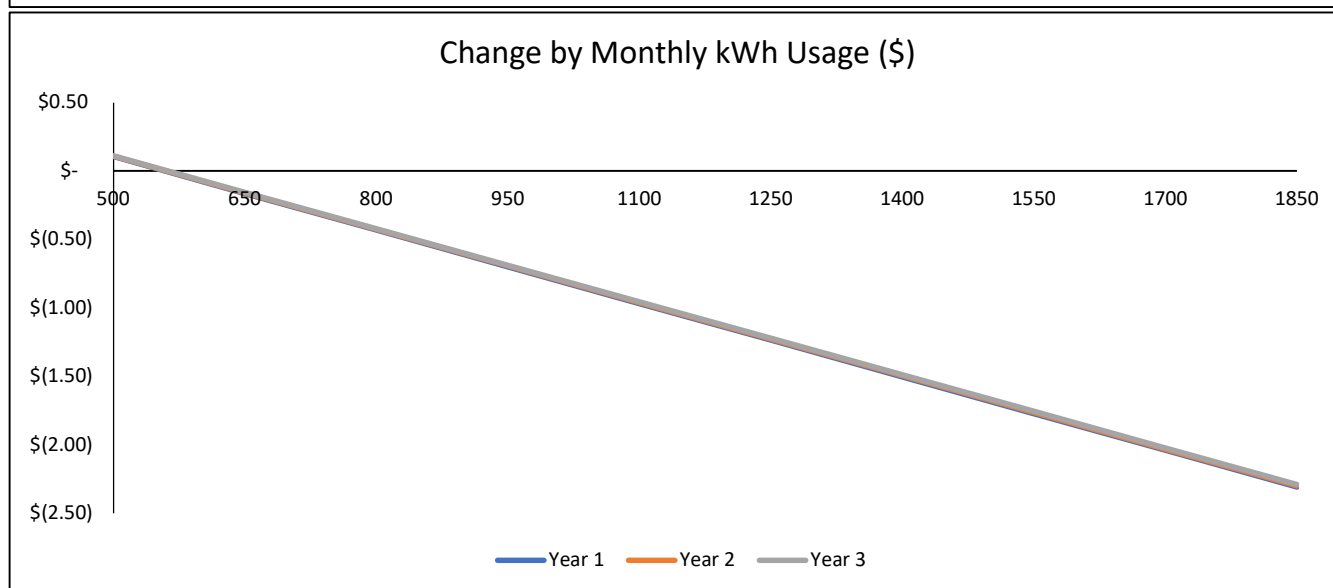
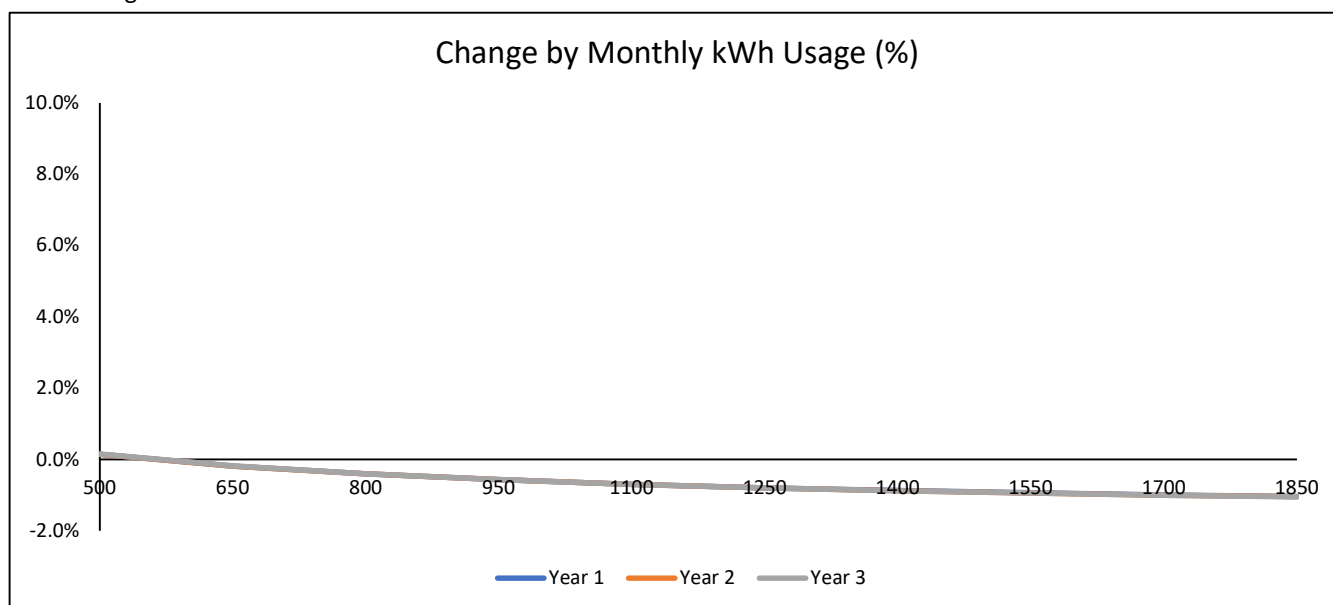


Coffeyville Municipal Light & Power

Rate Design

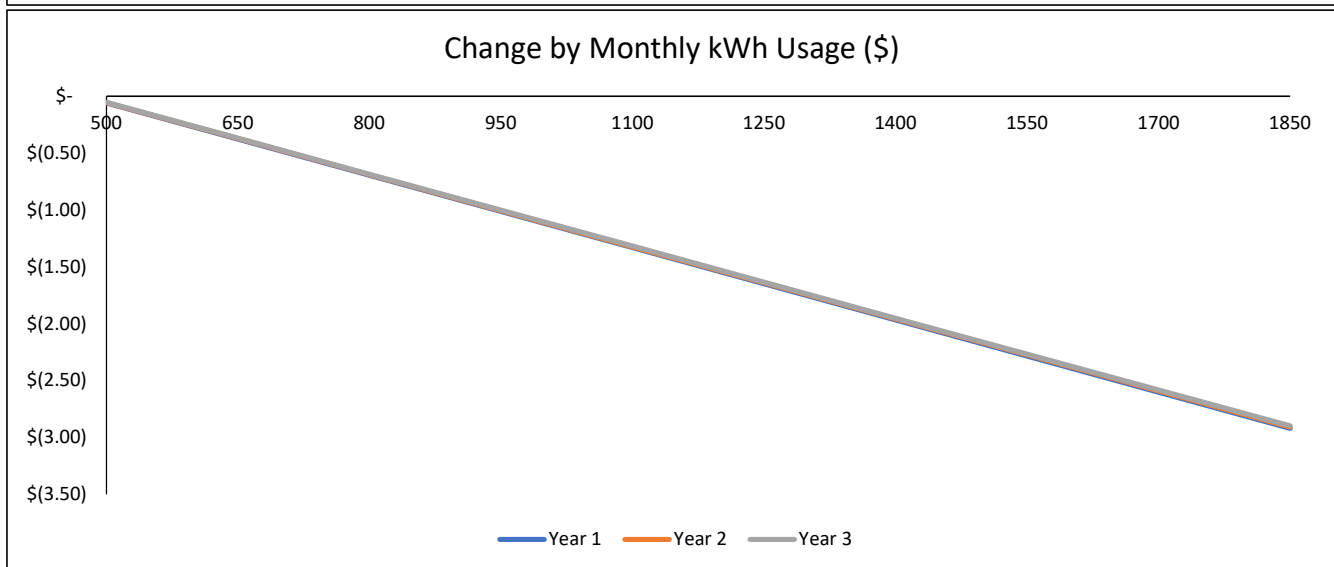
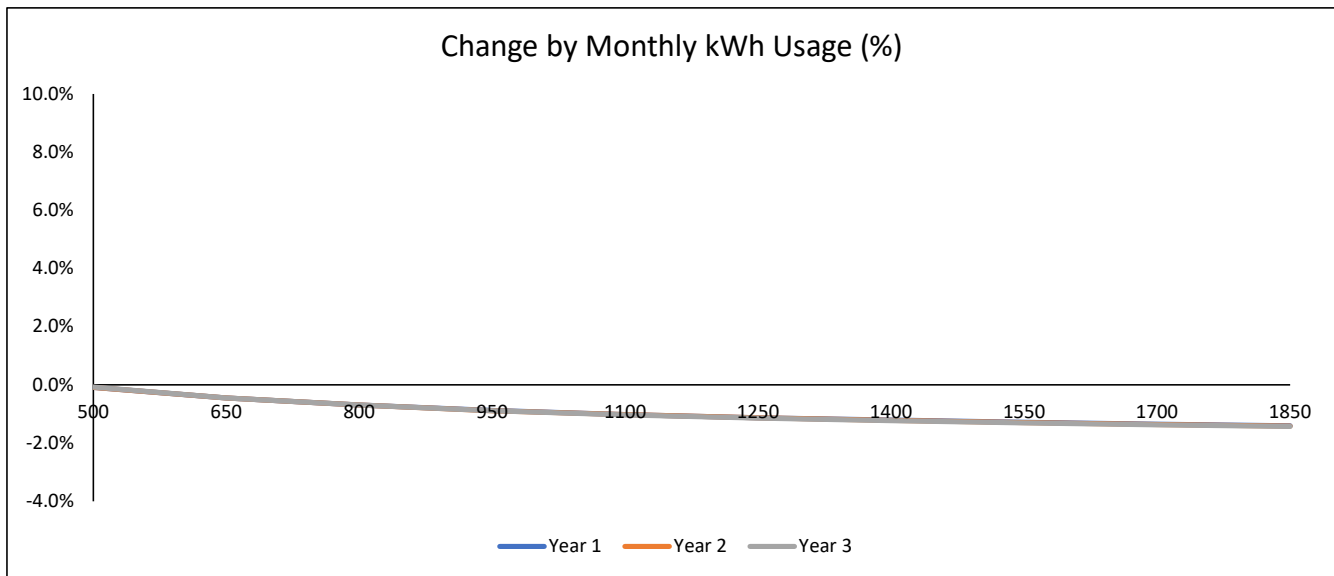
Projected Residential Rural (RR) Rates

Rates	Current	Year 1	Year 2	Year 3
Monthly Facilities Charge:				
All Customers	\$ 17.00	\$ 18.00	\$ 19.00	\$ 20.00
Energy Charge:				
All Energy	\$ 0.10132	\$ 0.09953	\$ 0.09775	\$ 0.09597
Power Cost Adjustment:				
All Energy	\$ 0.01000	\$ 0.01000	\$ 0.01000	\$ 0.01000
Revenue from Rate	\$ 1,195,484	\$ 1,187,560	\$ 1,179,690	\$ 1,171,871
Change from Previous	-	-0.7%	-0.7%	-0.7%



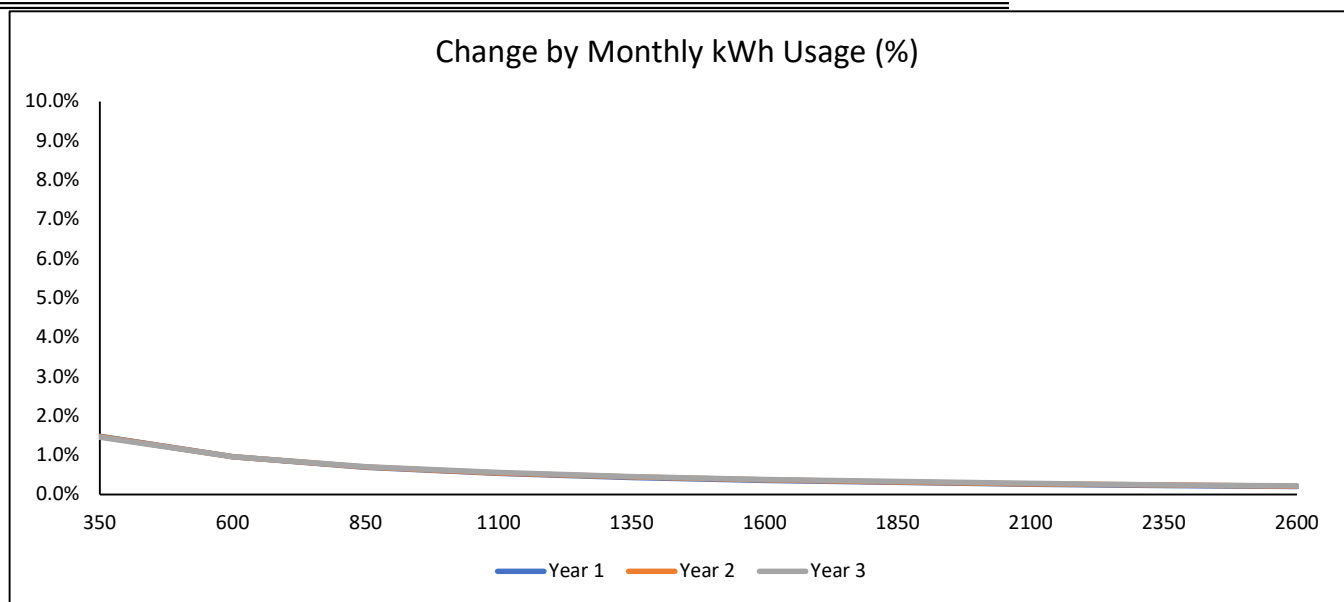
Coffeyville Municipal Light & Power
Rate Design
Projected Residential Rural (RR3) Rates

Rates	Current	Year 1	Year 2	Year 3
Monthly Facilities Charge:				
Single Phase	\$ 17.00	\$ 18.00	\$ 19.00	\$ 20.00
Three Phase	\$ 27.00	\$ 28.00	\$ 29.00	\$ 30.00
Energy Charge:				
All Energy	\$ 0.09360	\$ 0.09148	\$ 0.08937	\$ 0.08726
Power Cost Adjustment:				
All Energy	\$ 0.01000	\$ 0.01000	\$ 0.01000	\$ 0.01000
Revenue from Rate	\$ 83,326	\$ 82,538	\$ 81,754	\$ 80,974
Change from Previous	\$ -	-0.9%	-0.9%	-1.0%



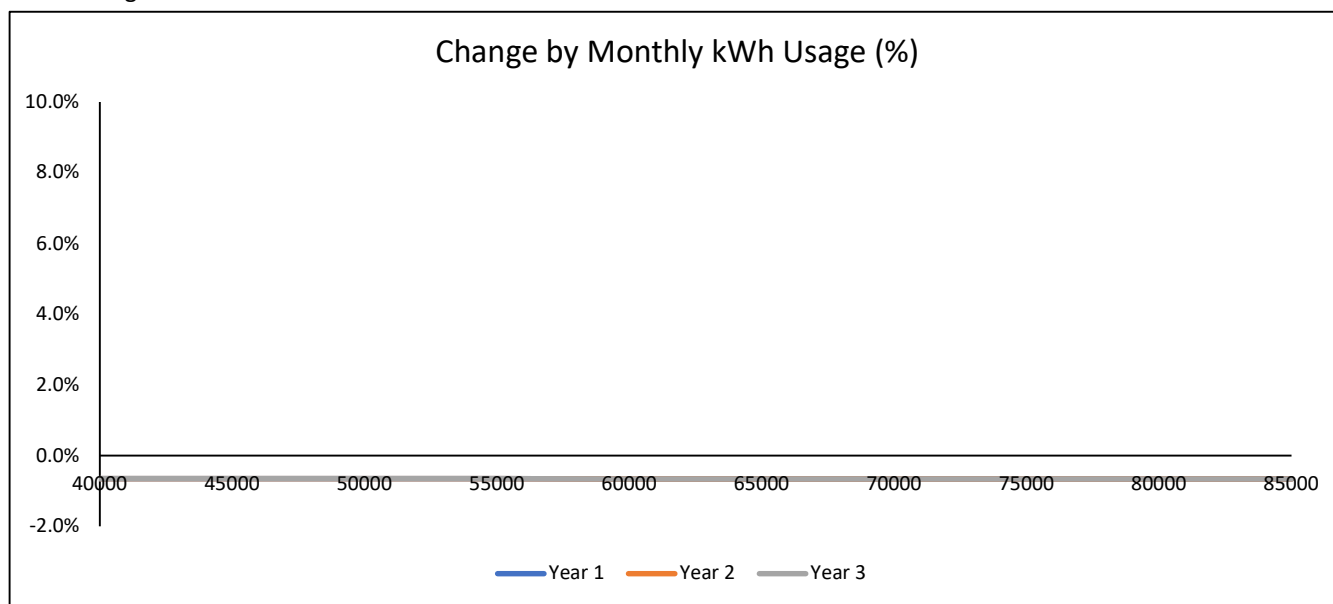
Coffeyville Municipal Light & Power
Rate Design
Projected General Service (GS) Rates

Rates	Current	Year 1	Year 2	Year 3
Monthly Facilities Charge:				
Single Phase	\$ 19.00	\$ 20.00	\$ 21.00	\$ 22.00
Three Phase	\$ 29.00	\$ 30.00	\$ 31.00	\$ 32.00
Energy Charge:				
Block 1 (0 - 3,000 kWh)	\$ 0.12127	\$ 0.12116	\$ 0.12107	\$ 0.12099
Block 2 (Excess)	\$ 0.08202	\$ 0.08191	\$ 0.08182	\$ 0.08174
Demand Charge				
Block 1 (0 - 10 kW)	\$ -	\$ -	\$ -	\$ -
Block 2 (Excess kW)	\$ 14.50	\$ 14.50	\$ 14.50	\$ 14.50
Power Cost Adjustment:				
All Energy	\$ 0.01000	\$ 0.01000	\$ 0.01000	\$ 0.01000
Revenue from Rate	\$ 616,740	\$ 622,907	\$ 629,136	\$ 635,428
Change from Previous	-	1.0%	1.0%	1.0%



Coffeyville Municipal Light & Power
Rate Design
Projected Municipal Service (MU) Water Rates

Rates	Current	Year 1	Year 2	Year 3
Monthly Facilities Charge:				
All Customers	\$ 200.00	\$ 200.00	\$ 200.00	\$ 200.00
Energy Charge:				
All Energy	\$ 0.10483	\$ 0.10405	\$ 0.10328	\$ 0.10252
Power Cost Adjustment:				
All Energy	\$ 0.01000	\$ 0.01000	\$ 0.01000	\$ 0.01000
Revenue from Rate	\$ 237,479	\$ 235,905	\$ 234,341	\$ 232,788
Change from Previous	-	-0.7%	-0.7%	-0.7%



Coffeyville Municipal Light & Power
Rate Design
Projected Area Lighting (AL) Rates

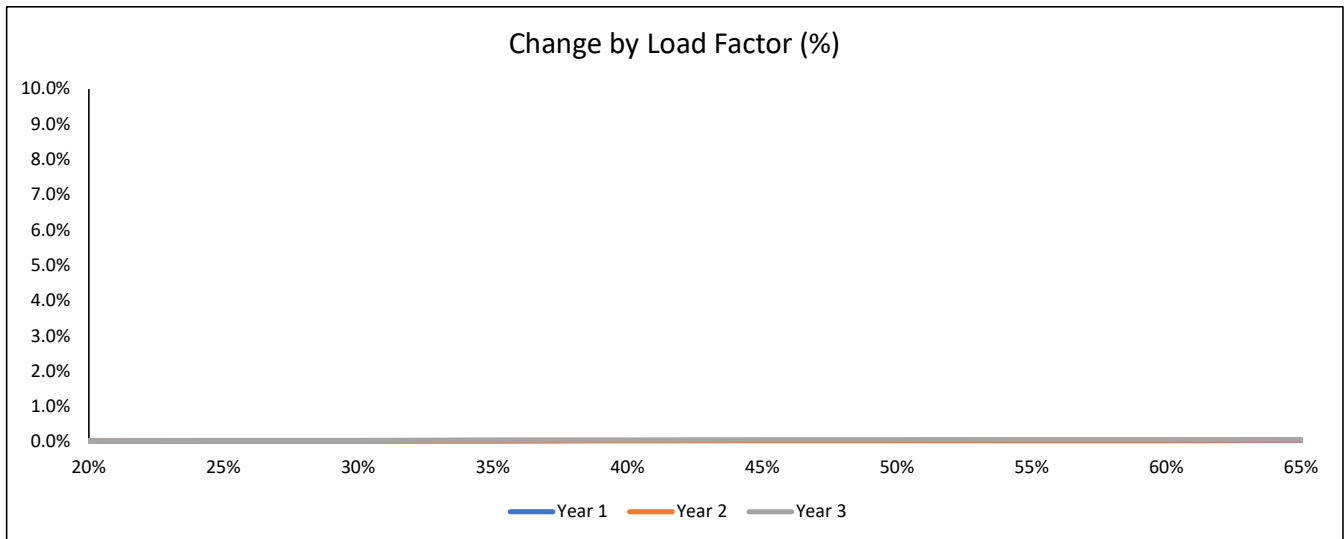
Rates	Current		Year 1		Year 2		Year 3	
Monthly Facilities Charge:								
150W HPS	\$	8.05	\$	8.05	\$	8.05	\$	8.05
250W HPS	\$	12.67	\$	12.67	\$	12.67	\$	12.67
Revenue from Rate	\$	76,429	\$	76,429	\$	76,429	\$	76,429
Change from Previous		-		0.0%		0.0%		0.0%

Coffeyville Municipal Light & Power
Rate Design
Projected Area Lighting (AL3) Ex KCC Rates

Rates	Current		Year 1		Year 2		Year 3	
Monthly Facilities Charge:								
150W HPS	\$	8.05	\$	8.05	\$	8.05	\$	8.05
250W HPS	\$	12.67	\$	12.67	\$	12.67	\$	12.67
Revenue from Rate	\$	1,685	\$	1,685	\$	1,685	\$	1,685
Change from Previous		-		0.0%		0.0%		0.0%

Coffeyville Municipal Light & Power
Rate Design
Projected General Service Demand (GSD) Rates

Rates	Current	Year 1	Year 2	Year 3
Monthly Facilities Charge:				
All Customers	\$ 95.00	\$ 95.00	\$ 95.00	\$ 95.00
Energy Charge:				
Block 1 (0 - 3,000 kWh)	\$ 0.11055	\$ 0.11059	\$ 0.11064	\$ 0.11070
Block 2 (Excess)	\$ 0.06395	\$ 0.06399	\$ 0.06404	\$ 0.06410
Demand Charge				
Block 1 (0 - 10 kW)	\$ -	\$ -	\$ -	\$ -
Block 2 (Excess kW)	\$ 14.50	\$ 14.50	\$ 14.50	\$ 14.50
Reactive Power				
kVar	\$ 0.0120	\$ 0.0120	\$ 0.0120	\$ 0.0120
Power Cost Adjustment:				
All Energy	\$ 0.01000	\$ 0.01000	\$ 0.01000	\$ 0.01000
Revenue from Rate	\$ 7,533,318	\$ 7,535,571	\$ 7,538,577	\$ 7,542,345
Change from Previous		0.0%	0.0%	0.0%

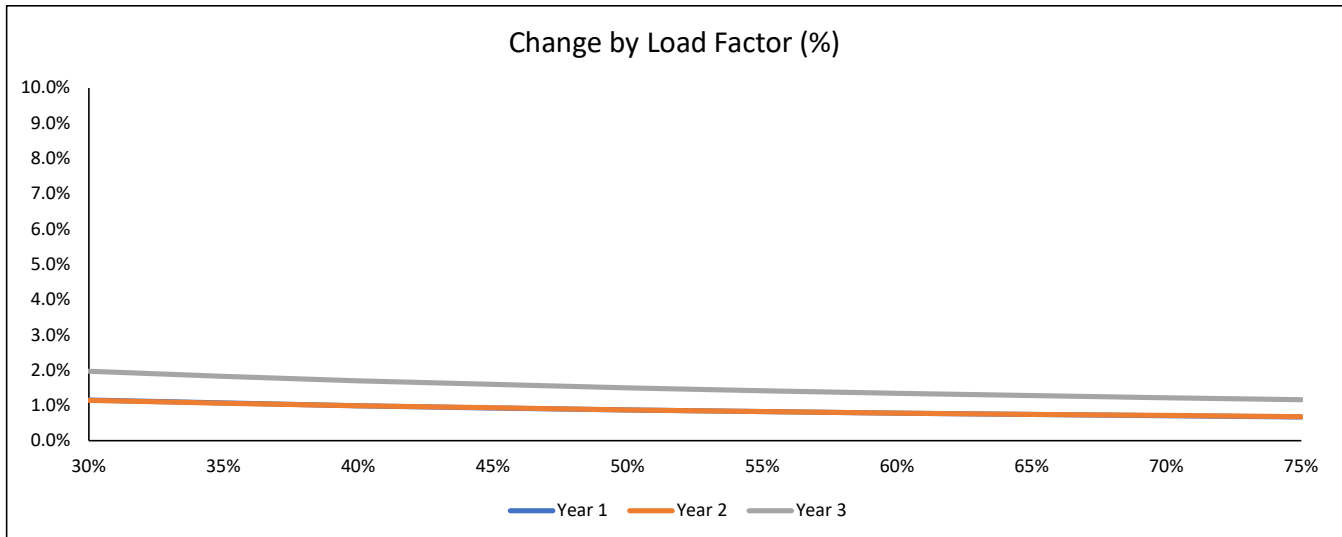


Coffeyville Municipal Light & Power

Rate Design

Projected General Service Demand All Electric (GSAE) Rates

Same Rate as GSD				
Rates	Current	Year 1	Year 2	Year 3
Monthly Facilities Charge:				
All Customers	\$ 95.00	\$ 95.00	\$ 95.00	\$ 95.00
Energy Charge:				
Block 1 (0 - 3,000 kWh)	\$ 0.11055	\$ 0.11059	\$ 0.11064	\$ 0.11070
Block 2 (Excess)	\$ 0.06395	\$ 0.06399	\$ 0.06404	\$ 0.06410
Demand Charge				
Block 1 (0 - 10 kW)	\$ -	\$ -	\$ -	\$ -
Block 2 (Excess)	\$ 12.56	\$ 13.08	\$ 13.60	\$ 14.50
Power Cost Adjustment:				
All Energy	\$ 0.01000	\$ 0.01000	\$ 0.01000	\$ 0.01000
Revenue from Rate	\$ 347,247	\$ 350,773	\$ 354,334	\$ 360,487
Change from Previous	-	1.0%	1.0%	1.7%



Coffeyville Municipal Light & Power
Rate Design
Projected General Service Rural (GS3) Ex KCC Rates

Rates	Current	Year 1	Year 2	Year 3
Monthly Facilities Charge:				
All Customers	\$ 9.49	\$ 13.49	\$ 17.49	\$ 22.00
Energy Charge:				
Block 1 (0 - 3,000 kWh)	\$ 0.12127	\$ 0.12116	\$ 0.12107	\$ 0.12099
Block 2 Excess	\$ 0.08202	\$ 0.08191	\$ 0.08182	\$ 0.08174
Demand Charge				
Block 1 (0 - 10 kW)	\$ -	\$ -	\$ -	\$ -
Block 2 (Excess)	\$ 11.00	\$ 11.00	\$ 11.00	\$ 11.00
Power Cost Adjustment:				
All Energy	\$ 0.01000	\$ 0.01000	\$ 0.01000	\$ 0.01000
Revenue from Rate	\$ 7,597	\$ 8,264	\$ 8,932	\$ 9,686
Change from Previous		8.8%	8.1%	8.4%

Coffeyville Municipal Light & Power
Rate Design
Projected General Service Demand (GSD REC) Rates

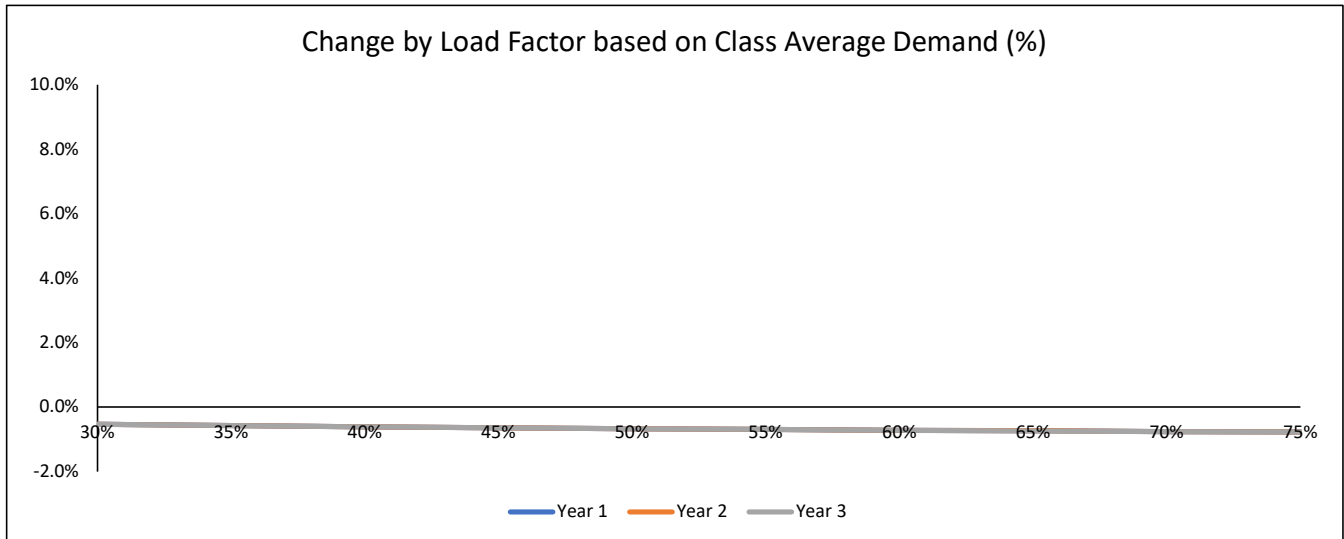
Same Rate as G				
Rates	Current	Year 1	Year 2	Year 3
Monthly Facilities Charge:				
All Customers	\$ 70.00	\$ 78.33	\$ 86.67	\$ 95.00
Energy Charge:				
Block 1 (0 - 3,000 kWh)	\$ 0.06666	\$ 0.08134	\$ 0.09602	\$ 0.11070
Block 2 (Excess)	\$ 0.04336	\$ 0.05028	\$ 0.05719	\$ 0.06410
Demand Charge				
Block 1 (0 - 10 kW)	\$ -	\$ -	\$ -	\$ -
Block 2 (Excess)	\$ 9.50	\$ 11.17	\$ 12.83	\$ 14.50
Power Cost Adjustment:				
All Energy	\$ 0.01000	\$ 0.01000	\$ 0.01000	\$ 0.01000
Revenue from Rate	\$ 10,581	\$ 12,268	\$ 13,955	\$ 15,643
Change from Previous	-	15.9%	13.8%	12.1%

Coffeyville Municipal Light & Power
Rate Design
Projected VMS Stadium Rates

Rates	Current		Year 1		Year 2		Year 3	
Monthly Facilities Charge:								
Monthly Charge	\$	-	\$	-	\$	-	\$	-
Energy Charge:								
All Energy	\$	0.04972	\$	0.04881	\$	0.04791	\$	0.04701
Demand Charge								
All Demand	\$	3.00	\$	3.10	\$	3.20	\$	3.30
Power Cost Adjustment:								
All Energy	\$	0.01000	\$	0.01000	\$	0.01000	\$	0.01000
Revenue from Rate	\$	45,444	\$	45,143	\$	44,844	\$	44,547
Change from Previous				-0.7%		-0.7%		-0.7%

Coffeyville Municipal Light & Power
Rate Design
Projected Large Power (LP) Rates

Rates	Current	Year 1	Year 2	Year 3
Monthly Facilities Charge:				
Single Phase	\$ 600.00	\$ 600.00	\$ 600.00	\$ 600.00
Energy Charge:				
All Energy	\$ 0.05481	\$ 0.05410	\$ 0.05339	\$ 0.05268
Demand Charge				
All Demand	\$ 15.00	\$ 15.00	\$ 15.00	\$ 15.00
Reactive Power				
kVar	\$ 0.0120	\$ 0.0120	\$ 0.0120	\$ 0.0120
Power Cost Adjustment:				
All Energy	\$ 0.01000	\$ 0.01000	\$ 0.01000	\$ 0.01000
Revenue from Rate	\$ 6,360,278	\$ 6,318,124	\$ 6,276,249	\$ 6,234,653
Change from Previous		-0.7%	-0.7%	-0.7%



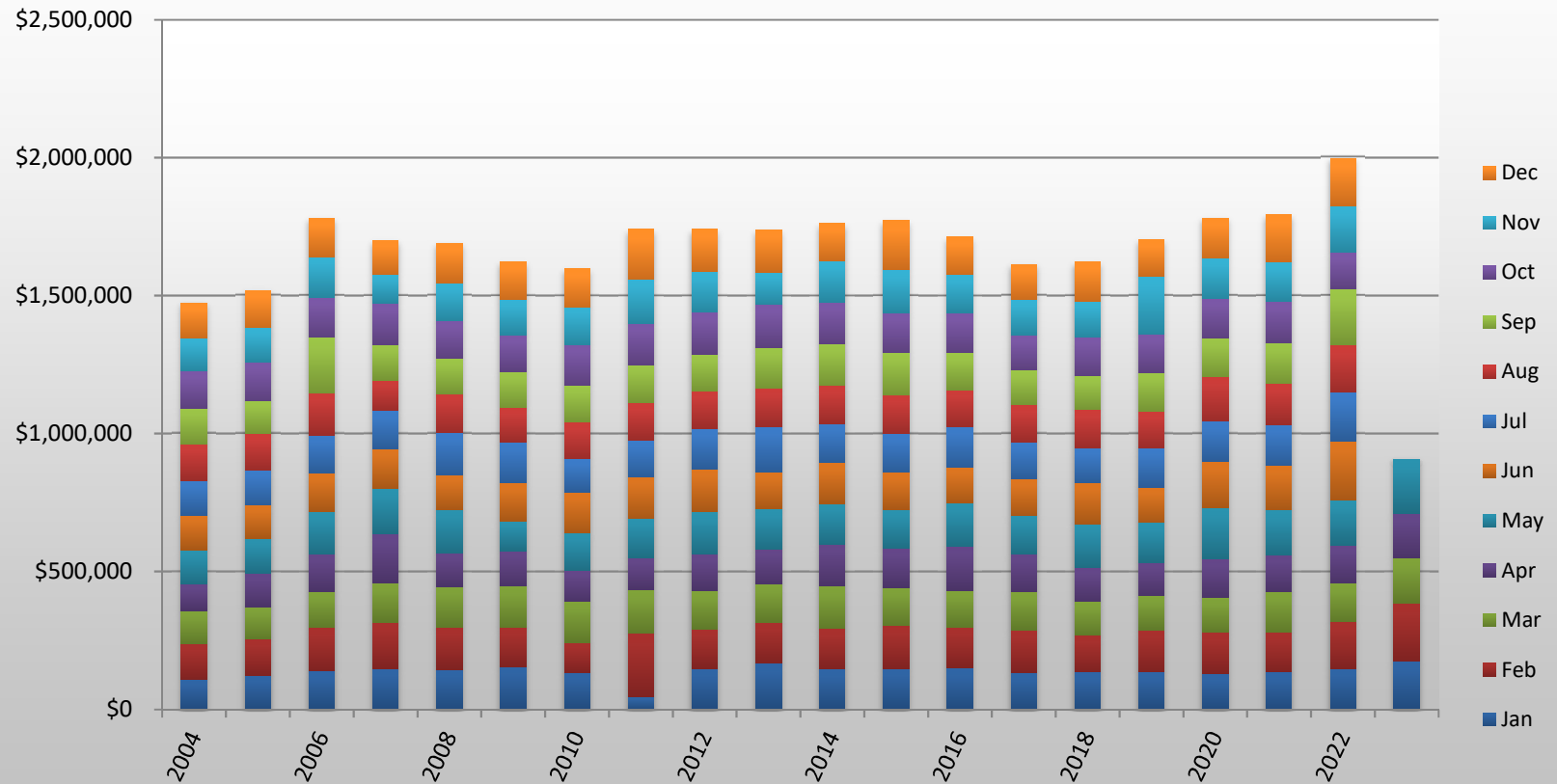


**CITY OF COFFEYVILLE
BOARD OF COMMISSIONERS AGENDA ITEM**

MEETING DATE	June 13, 2023	
RESOLUTION OR ORDINANCE NUMBER	n/a	
AGENDA TITLE	Discussion and action to approve a Cereal Malt Beverage License for Vapor 69 - pending Fire Department Inspection.	
REQUESTING DEPARTMENT	Administration	
PRESENTER	Melissa Carter, City Clerk	
FISCAL INFORMATION	Cost as recommended:	n/a
	Budget Line Item:	
	Balance Available	
	New Appropriation Required:	☐ Yes ☒ No
PURPOSE	Approve 2023 CMB license for Vapor 69.	
BACKGROUND	Vapor 69 at 1418 S. Walnut has requested a Cereal Malt Beverage license. They submitted their Application, Affidavit and the KBI background check is complete. Inspection from the Coffeyville Fire Department is pending as this is a new business and they are in the final stages of getting set-up before opening.	
SPECIAL NOTES	The application and supporting documentation is on file in the City Clerk's Office.	
ANALYSIS		
PUBLIC INFORMATION PROCESS	Cereal Malt Beverage applications are available from the City Clerk's office or on the City of Coffeyville website at www.Coffeyville.com .	

BOARD OR COMMISSION RECOMMENDATION	n/a
STAFF RECOMMENDATION	Approval of Vapor 69 Cereal Malt Beverage pending the Coffeyville Fire Department Inspection.
REFERENCE DOCUMENTS ATTACHED	

City 1 Cent Sales Tax Revenue



**2023 LOCAL RETAIL SALES TAX COLLECTION
1 CENT SALES/COMP USE TAX REVENUE COMBINED**

<u>TAXING MONTH</u>	<u>COLLECTION MONTH</u>	<u>MONTH RECEIVED</u>	<u>2020 ACTUAL .01 TAX</u>	<u>2021 ACTUAL .01 TAX</u>	<u>2021/2020 PERCENTAGE INC OR DEC .01 TAX</u>	<u>2022 ACTUAL .01 TAX</u>	<u>2022/2021 PERCENTAGE INC OR DEC .01 TAX</u>	<u>2023 ACTUAL .01 TAX</u>	<u>2023/2022 PERCENTAGE INC OR DEC .01 TAX</u>
NOVEMBER	DECEMBER	JANUARY	\$129,478.86	\$136,725.42	5.60%	\$147,506.97	7.89%	\$175,968.68	19.30%
			\$129,478.86	\$136,725.42	5.60%	\$147,506.97	7.89%	\$175,968.68	19.30%
DECEMBER	JANUARY	FEBRUARY	149,748.48	142,796.46	-4.64%	170,426.85	19.35%	211,415.71	24.05%
			\$279,227.34	\$279,521.88	0.11%	\$317,933.82	13.74%	\$387,384.40	21.84%
JANUARY	FEBRUARY	MARCH	126,811.64	148,210.61	16.87%	139,524.88	-5.86%	161,666.77	15.87%
			\$406,038.98	\$427,732.49	5.34%	\$457,458.71	6.95%	\$549,051.16	20.02%
FEBRUARY	MARCH	APRIL	\$138,057.94	\$131,093.37	-5.04%	138,352.90	5.54%	161,819.45	16.96%
			\$544,096.92	\$558,825.86	2.71%	\$595,811.61	6.62%	\$710,870.61	19.31%
MARCH	APRIL	MAY	\$187,126.75	\$164,400.68	-12.14%	163,375.04	-0.62%	196,216.25	20.10%
			\$731,223.67	\$723,226.54	-1.09%	\$759,186.65	4.97%	\$907,086.86	19.48%
APRIL	MAY	JUNE	\$169,394.62	\$161,617.73	-4.59%	214,935.29	32.99%		
			\$900,618.29	\$884,844.27	-1.75%	\$974,121.94	10.09%		
MAY	JUNE	JULY	\$143,931.92	\$148,162.58	2.94%	175,792.16	18.65%		
			\$1,044,550.20	\$1,033,006.85	-1.11%	\$1,149,914.10	11.32%		
JUNE	JULY	AUGUST	\$161,989.65	\$148,629.71	-8.25%	171,028.69	15.07%		
			\$1,206,539.85	\$1,181,636.57	-2.06%	\$1,320,942.79	11.79%		
JULY	AUGUST	SEPTEMBER	\$139,219.54	\$148,063.75	6.35%	201,970.83	36.41%		
			\$1,345,759.39	\$1,329,700.32	-1.19%	\$1,522,913.62	14.53%		
AUGUST	SEPTEMBER	OCTOBER	\$143,576.03	\$150,613.57	4.90%	133,286.06	-11.50%		
			\$1,489,335.42	\$1,480,313.89	-0.61%	\$1,656,199.69	11.88%		
SEPTEMBER	OCTOBER	NOVEMBER	\$147,038.62	\$141,725.96	-3.61%	167,880.21	18.45%		
			\$1,636,374.04	\$1,622,039.85	-0.88%	\$1,824,079.90	12.46%		
OCTOBER	NOVEMBER	DECEMBER	\$144,568.85	\$172,211.06	19.12%	174,110.77	1.10%		
			\$1,780,942.89	\$1,794,250.91	0.75%	\$1,998,190.67	11.37%		

**2023 LOCAL RETAIL SALES TAX COLLECTION
1 CENT SALES TAX REVENUE**

<u>TAXING MONTH</u>	<u>COLLECTION MONTH</u>	<u>MONTH RECEIVED</u>	<u>2020 ACTUAL .01 TAX</u>	<u>2021 ACTUAL .01 TAX</u>	<u>2021/2020 PERCENTAGE INC OR DEC .01 TAX</u>	<u>2022 ACTUAL .01 TAX</u>	<u>2022/2021 PERCENTAGE INC OR DEC .01 TAX</u>	<u>2023 ACTUAL .01 TAX</u>	<u>2023/2022 PERCENTAGE INC OR DEC .01 TAX</u>
NOVEMBER	DECEMBER	JANUARY	\$108,954.04	\$115,445.61	5.96%	\$118,241.78	2.42%	\$140,310.40	18.66%
			\$108,954.04	\$115,445.61	5.96%	\$118,241.78	2.42%	\$140,310.40	18.66%
DECEMBER	JANUARY	FEBRUARY	\$123,592.36	\$121,040.66	-2.06%	\$138,315.66	14.27%	\$168,665.31	21.94%
			\$232,546.40	\$236,486.27	1.69%	\$256,557.44	8.49%	\$308,975.71	20.43%
JANUARY	FEBRUARY	MARCH	\$107,636.90	\$120,769.78	12.20%	\$114,818.42	-4.93%	\$135,214.15	17.76%
			\$340,183.30	\$357,256.05	5.02%	\$371,375.87	3.95%	\$444,189.86	19.61%
FEBRUARY	MARCH	APRIL	\$115,379.16	\$113,437.35	-1.68%	\$107,049.79	-5.63%	\$130,136.19	21.57%
			\$455,562.46	\$470,693.40	3.32%	\$478,425.65	1.64%	\$574,326.05	20.04%
MARCH	APRIL	MAY	\$157,873.37	\$132,384.05	-16.15%	\$134,608.66	1.68%	\$160,308.71	19.09%
			\$613,435.83	\$603,077.45	-1.69%	\$613,034.31	1.65%	\$734,634.76	19.84%
APRIL	MAY	JUNE	\$145,644.73	\$136,336.73	-6.39%	\$183,279.12	34.43%		
			\$759,080.56	\$739,414.18	-2.59%	\$796,313.43	7.70%		
MAY	JUNE	JULY	\$126,234.49	\$125,737.71	-0.39%	\$145,258.75	15.53%		
			\$885,315.05	\$865,151.89	-2.28%	\$941,572.18	8.83%		
JUNE	JULY	AUGUST	\$128,162.66	\$117,920.34	-7.99%	\$136,205.10	15.51%		
			\$1,013,477.71	\$983,072.24	-3.00%	\$1,077,777.29	9.63%		
JULY	AUGUST	SEPTEMBER	\$114,552.90	\$121,720.66	6.26%	\$165,153.55	35.68%		
			\$1,128,030.61	\$1,104,792.89	-2.06%	\$1,242,930.84	12.50%		
AUGUST	SEPTEMBER	OCTOBER	\$119,033.30	\$125,739.19	5.63%	\$115,192.01	-8.39%		
			\$1,247,063.91	\$1,230,532.08	-1.33%	\$1,358,122.85	10.37%		
SEPTEMBER	OCTOBER	NOVEMBER	\$119,658.30	\$118,273.53	-1.16%	\$136,349.66	15.28%		
			\$1,366,722.21	\$1,348,805.61	-1.31%	\$1,494,472.51	10.80%		
OCTOBER	NOVEMBER	DECEMBER	\$117,483.82	\$132,495.85	12.78%	\$144,089.84	8.75%		
			\$1,484,206.04	\$1,481,301.46	-0.20%	\$1,638,562.35	10.62%		

**2023 LOCAL RETAIL SALES TAX COLLECTION
1 CENT COMPENSATING USE TAX REVENUE**

<u>TAXING MONTH</u>	<u>COLLECTION MONTH</u>	<u>MONTH RECEIVED</u>	<u>2020 ACTUAL .01 TAX</u>	<u>2021 ACTUAL .01 TAX</u>	<u>2021/2020 PERCENTAGE INC OR DEC .01 TAX</u>	<u>2022 ACTUAL .01 TAX</u>	<u>2022/2021 PERCENTAGE INC OR DEC .01 TAX</u>	<u>2023 ACTUAL .01 TAX</u>	<u>2023/2022 PERCENTAGE INC OR DEC .01 TAX</u>
NOVEMBER	DECEMBER	JANUARY	<u>\$20,524.82</u>	<u>\$21,279.81</u>	<u>3.68%</u>	<u>\$29,265.19</u>	<u>37.53%</u>	<u>\$35,658.28</u>	<u>21.85%</u>
			\$20,524.82	\$21,279.81	3.68%	\$29,265.19	37.53%	\$35,658.28	21.85%
DECEMBER	JANUARY	FEBRUARY	<u>\$26,156.12</u>	<u>\$21,755.80</u>	<u>-16.82%</u>	<u>\$32,111.19</u>	<u>47.60%</u>	<u>\$42,750.41</u>	<u>33.13%</u>
			\$46,680.94	\$43,035.61	-7.81%	\$61,376.38	42.62%	\$78,408.69	27.75%
JANUARY	FEBRUARY	MARCH	<u>\$19,174.74</u>	<u>\$27,440.83</u>	<u>43.11%</u>	<u>\$24,706.46</u>	<u>-9.96%</u>	<u>\$26,452.61</u>	<u>7.07%</u>
			\$65,855.68	\$70,476.44	7.02%	\$86,082.84	22.14%	\$104,861.30	21.81%
FEBRUARY	MARCH	APRIL	<u>\$22,678.78</u>	<u>\$17,656.02</u>	<u>-22.15%</u>	<u>\$31,303.11</u>	<u>77.29%</u>	<u>\$31,683.26</u>	<u>1.21%</u>
			\$88,534.46	\$88,132.46	-0.45%	\$117,385.95	33.19%	\$136,544.56	16.32%
MARCH	APRIL	MAY	<u>\$29,253.38</u>	<u>\$32,016.64</u>	<u>9.45%</u>	<u>\$28,766.38</u>	<u>-10.15%</u>	<u>\$35,907.54</u>	<u>24.82%</u>
			\$117,787.84	\$120,149.09	2.00%	\$146,152.34	21.64%	\$172,452.10	17.99%
APRIL	MAY	JUNE	<u>\$23,749.89</u>	<u>\$25,281.00</u>	<u>6.45%</u>	<u>\$31,656.17</u>	<u>25.22%</u>		
			\$141,537.73	\$145,430.09	2.75%	\$177,808.51	22.26%		
MAY	JUNE	JULY	<u>\$17,697.43</u>	<u>\$22,424.87</u>	<u>26.71%</u>	<u>\$30,533.41</u>	<u>36.16%</u>		
			\$159,235.16	\$167,854.96	5.41%	\$208,341.92	24.12%		
JUNE	JULY	AUGUST	<u>\$33,826.99</u>	<u>\$30,709.37</u>	<u>-9.22%</u>	<u>\$34,823.59</u>	<u>13.40%</u>		
			\$193,062.14	\$198,564.33	2.85%	\$243,165.51	22.46%		
JULY	AUGUST	SEPTEMBER	<u>\$24,666.64</u>	<u>\$26,343.09</u>	<u>6.80%</u>	<u>\$36,817.28</u>	<u>39.76%</u>		
			\$217,728.78	\$224,907.42	3.30%	\$279,982.78	24.49%		
AUGUST	SEPTEMBER	OCTOBER	<u>\$24,542.72</u>	<u>\$24,874.38</u>	<u>1.35%</u>	<u>\$18,094.06</u>	<u>-27.26%</u>		
			\$242,271.51	\$249,781.80	3.10%	\$298,076.84	19.33%		
SEPTEMBER	OCTOBER	NOVEMBER	<u>\$27,380.32</u>	<u>\$23,452.44</u>	<u>-14.35%</u>	<u>\$31,530.55</u>	<u>34.44%</u>		
			\$269,651.83	\$273,234.24	1.33%	\$329,607.39	20.63%		
OCTOBER	NOVEMBER	DECEMBER	<u>\$27,085.03</u>	<u>\$39,715.21</u>	<u>46.63%</u>	<u>\$30,020.93</u>	<u>-24.41%</u>		
			\$296,736.86	\$312,949.45	5.46%	\$359,628.32	14.92%		

2023 SALES TAX ALLOCATION

	Sales & Use Tax	General Fund	Street (Hwy) Improvement	Street (Non-Hwy) Improvements	Capital Improvements	Community Improvements	CRMC		
		(1/2 Cent)	(1/2 Cent)	(1/2 Cent Eff 4/1/10)	(1/2 Cent)	Sales Tax Fund	Sales Tax Fund		
Month	Collected	010-4-000-029	520-4-220-195	520-4-220-195	(See Below)	(See Below)	560-4-000-195	TOTAL	
								COLLECTIONS	
January	\$ 527,906.05	\$ 87,984.34	\$ 87,984.34	\$ 87,984.34	\$ 87,984.34	\$ 87,984.34	\$ 87,984.34	\$	527,906.05
February	634,247.14	105,707.86	105,707.86	105,707.86	105,707.86	105,707.86	105,707.86		634,247.14
March	485,000.30	80,833.38	80,833.38	80,833.38	80,833.38	80,833.38	80,833.38		485,000.30
April	485,458.34	80,909.72	80,909.72	80,909.72	80,909.72	80,909.72	80,909.72		485,458.34
May	588,648.74	98,108.12	98,108.12	98,108.12	98,108.12	98,108.12	98,108.12		588,648.74
June	-	-	-	-	-	-	-		-
July	-	-	-	-	-	-	-		-
August	-	-	-	-	-	-	-		-
September	-	-	-	-	-	-	-		-
October	-	-	-	-	-	-	-		-
November	-	-	-	-	-	-	-		-
December	-	-	-	-	-	-	-		-
	\$ 2,721,260.57	\$ 453,543.43	\$ 453,543.43	\$ 453,543.43	\$ 453,543.43	\$ 453,543.43	\$ 453,543.43	\$	2,721,260.57
Allocation of Capital Improvements Sales Tax Portion						Allocation of Community Improvements Sales Tax Portion			
	Capital Equipment (20%)	Economic Development (10%)	Capital Improv. - Municipal Building Renovation Project	Sales Tax Bond Debt Service	Total Capital Improvements (1/2 Cent)	Housing & Economic Development Sales Tax Fund	Parks & Community Improvement Sales Tax Fund	Downtown Economic Development Sales Tax Fund	Total Community Improvements (1/2 Cent)
Month	500-4-000-199	180-4-000-195	520-4-350-195	530-4-000-195	(See Above)	620-4-000-195	630-4-000-195	640-4-000-195	(See Above)
January	\$ 17,596.87	\$ 8,798.43	-	61,589.04	\$ 87,984.34	\$ 35,193.74	\$ 35,193.74	\$ 17,596.87	87,984.34
February	21,141.57	10,570.79	-	73,995.50	105,707.86	42,283.14	42,283.14	21,141.57	105,707.86
March	16,166.68	8,083.34	-	56,583.37	80,833.38	32,333.35	32,333.35	16,166.68	80,833.38
April	16,181.94	8,090.97	-	56,636.81	80,909.72	32,363.89	32,363.89	16,181.94	80,909.72
May	19,621.62	9,810.81	-	68,675.69	98,108.12	39,243.25	39,243.25	19,621.62	98,108.12
June	-	-	-	-	-	-	-	-	-
July	-	-	-	-	-	-	-	-	-
August	-	-	-	-	-	-	-	-	-
September	-	-	-	-	-	-	-	-	-
October	-	-	-	-	-	-	-	-	-
November	-	-	-	-	-	-	-	-	-
December	-	-	-	-	-	-	-	-	-
	\$ 90,708.69	\$ 45,354.34	\$ -	\$ 317,480.40	\$ 453,543.43	\$ 181,417.37	\$ 181,417.37	\$ 90,708.69	453,543.43

City of Coffeyville
Hillcrest Golf Course
Monthly Reporting

																									YTD			
	Jan-23	Jan-22	Feb-23	Feb-22	Mar-23	Mar-22	Apr-23	Apr-22	May-23	May-22	Jun-23	Jun-22	Jul-23	Jul-22	Aug-23	Aug-22	Sep-23	Sep-22	Oct-23	Oct-22	Nov-23	Nov-22	Dec-23	Dec-22	Totals	2023	2022	Increase/ (Decrease)
# of Rounds Played:																												
9-Hole:																												
Annual Pass Hold	235	159	283	175	282	249	366	350	398	258	384	354	421	369	333	221	129	1,564	3,402									
Green Fee Rounds	93	75	125	67	184	209	302	305	392	310	504	440	501	463	346	124	73	1,096	3,417									
18-Hole:																												
Annual Pass Hold	114	85	130	77	168	175	327	155	278	117	184	205	200	191	195	106	50	1,017	1,740									
Green Fee Rounds	67	43	88	45	168	141	321	203	323	292	305	348	323	446	260	78	26	967	2,510									
Total Rounds Played	509	362	626	364	802	774	1316	1013	1391	977	1377	1347	1445	1469	1134	529	278	4,644	11,069									
# of Annual Passes:																												
Paid in Full	67	54	76	57	82	64	89	68	75	69	74	74	74	74	74	74	74	-	-									
Making Payments	4	1	2	3	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-									
Total Annual Passes	71	55	78	60	82	64	89	68	75	69	74	74	74	74	74	74	74	-	-									
# of New Annual Passes	15	1	6	6	6	4	5	4	7	1	5	0	0	0	0	0	0	0	0									
# 1/2 Cart Rentals	157	95	169	85	298	319	595	440	592	559	695	670	641	718	535	164	31	4,952										
Range Balls Sold	\$189.00	\$206.00	\$312.00	\$211.00	\$526.00	\$470.00	\$697.50	\$766.00	\$901.00	\$510.00	\$799.00	\$1,005.25	\$848.00	\$844.00	\$572.00	\$106.00	\$53.75	\$6,391.00										
Cart Sheds:																												
Paid in Full	68	62	70	63	73	66	76	68	70	70	71	71	71	71	71	71	71	-	-									
Vacant	45	51	43	50	40	47	37	45	35	43	42	42	42	42	42	42	42	-	-									
City used cart shed	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27								
Total Cart Sheds	140	140	140	140	140	140	140	140	140	140	140	140	140	140	140	140	140	140	140	140								



City of Coffeyville's
Building Permit Report for County
Month of May, 2023

Project Number	Short ID	Project Description	Permit Issued Date	Address / Legal	Owner Name	Value
POOL - 23 - 061	POOL	installing a 4' above ground (simi temp) pool to the rear yard.	05/05/2023	915 W 5th St. Uphams 1st add Block 1 Lot 8	NELSON, BARBARA L	
COML - 23 - 067	COML	repair water damage from roof leak. adding more seating area by removing 2 office/storage rooms. (partition walls) adding 7 new electrical outlets. adding a new exit door.	05/15/2023	123 W 9th St. ORIGINAL Block 62 Lot 6 ORIGINAL, S01, T35, R16, W/2 LOT 6 BLK 62; Lot Width: 025.0 Lot Depth: 140.0 Plat Book/Page 4 /31 Deed Book/Page 685 /94 564 /206 533 /278 532 /515 469 /528 454 /150 387 /565 357 /462	SIGNET PROCUREMENT, LTD	
HOME - 23 - 073	HOME	New 2323 Square foot 3 bedroom 2 bathroom home with attached garage. along with 46' X 20' driveways and a 48" sidewalk	05/24/2023	410 N Edgewood Dr. CLINES WESTWOOD ADD Block 6 Lot 18	COFFEYVILLE INDUSTRIES, INC.	
HOME - 23 - 074	HOME	New 2323 Square foot 3 bedroom 2 bathroom home with attached garage. along with 46' X 20' driveways and a 48" sidewalk	05/24/2023	412 N Edgewood Dr. Clines Westwood Add Block 6 Lot 19	COFFEYVILLE INDUSTRIES, INC.	
HOME - 23 - 075	HOME	New 2323 Square foot 3 bedroom 2 bathroom home with attached garage. along with 46' X 20' driveways and a 48" sidewalk	05/24/2023	414 N Edgewood Dr. Clines Westwood Add Block 6 Lot 20	COFFEYVILLE INDUSTRIES, INC.	

HOME - 23 - 076	HOME	New 2323 Square foot 3 bedroom 2 bathroom home with attached garage. along with 46' X 20' driveways and a 48" sidewalk	05/24/2023	502 N Edgewood Dr. Clines Westwood Add Block 6 Lot 21	COFFEYVILLE INDUSTRIES, INC.	
HOME - 23 - 077	HOME	New 2323 Square foot 3 bedroom 2 bathroom home with attached garage. along with 46' X 20' driveways and a 48" sidewalk	05/24/2023	504 N Edgewood Dr. Clines Westwood Add Block 6 Lot 22	COFFEYVILLE INDUSTRIES, INC.	
HOME - 23 - 078	HOME	New 2323 Square foot 3 bedroom 2 bathroom home with attached garage. along with 46' X 20' driveways and a 48" sidewalk	05/24/2023	415 N Edgewood Dr. Clines Westwood Add Block 3 Lot 5	COFFEYVILLE INDUSTRIES, INC.	
HOME - 23 - 079	HOME	New 2323 Square foot 3 bedroom 2 bathroom home with attached garage. along with 46' X 20' driveways and a 48" sidewalk	05/24/2023	501 N Edgewood Dr. Clines Westwood Add Block 3 Lot 4	COFFEYVILLE INDUSTRIES, INC.	
HADD - 23 - 081	HADD	(fire house) owner want to fix the house. phase one. tear off all burn rafters and roof trust. install stick built trust and re-roof entire house. (will move to the inside after that)	05/24/2023	515 E 7th St. ORIGINAL Block 39 Lot 1	JOSE, MIGUEL MATIAS & FRANCISCO, ALONZO MATIAS	
HADD - 23 - 084	HADD	replace siding (vinyl) replace soffit and fascia	05/30/2023	810 W 1st St. GRAND SUMMIT ADD, Block 2 Lot 12	MEZA, GUSTAVO ALCALA-	
HADD - 23 - 085	HADD	repairing damaged floor and replacing rotten framing as needed. re-sheetrock and install finish flooring. (307 Central)	05/30/2023	822 W 4th St. COMMERCIAL CLUB 2ND ADD Block 6 Lot 12	OLDHAM, DAVID & STEPHANIE	

HADD - 23 - 071	HADD	repairing subfloor damage in the living room.	05/18/2023	1411 W 1st St. Ozark Addition Block 1 Lot 6	Luke & Amanda Oldweiler	
TOTALS:	Total Projects:					13
	Permits Issued:					13