COMMISSION MEETING AGENDA
TUESDAY, DECEMBER 12TH, 2023 6:30 P.M.

A. CALL TO ORDER – Mayor Ann Marie Vannoster

B. ROLL CALL

C. INVOCATION – Pastor Doug Mund, Grace Fellowship Church

D. PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG

E. REVIEW OF AGENDA

F. CONSENT AGENDA

1. City Commission Meeting Minutes – Tuesday, November 28th, 2023
2. Action to set the Public Hearing for the FY2023 Budget Amendments on December 26th, 2023 at 6:30pm in the Coffeyville City Commission Room.
3. 2023 Appropriation Ordinance No. AO-23-23 $ 878,964.77

G. COMMENTS

1. Comments from Public
   Any citizen desiring to address the Commission shall be recognized, advance to the podium, state his/her name and address for the record. Comments shall be limited to 3 minutes unless extended by a vote of the majority of the Commission. The Commission does not hear matters involving litigation or City Personnel. The Commission does not take action on subjects not on the agenda unless unusual or hardship conditions exist. Citizens may address the Commission on agenda items as they are brought to the floor.

REGULAR AGENDA ITEMS

H. PUBLIC HEARING(s), SPECIAL PRESENTATION(s), & PROCLAMATION(s).

1. Coffeyville – Past, Present & Future

I. OLD BUSINESS

1. Second Reading of Ordinance S-23-03 an Ordinance of the City of Coffeyville, Kansas authorizing the levy of a one-half cent city-wide Retailers' Sales Tax.

J. NEW BUSINESS

1. Resolution R-23-86 A Resolution to approve purchase of 4 Mowers for Public Service for a total of $59,592.30
2. Resolution R-23-87 A Resolution to amend the scope of work for KDOT Project 63 TE-0491-01 adding two additional mobilizations
3. Resolution R-23-88 A Resolution to approve Supplemental Agreement Number 1 for KDOT Project 63 TE-0491-01 with KDOT and BG Consultants in the amount of $67,579.92
4. Resolution R-23-89 A Resolution authorizing issuance of a purchase order to Newcom in the amount of $59,642.24 for purchase of seven Zebra Tablets and accessories; issuance of a purchase order to Huber & Associates in the amount of $18,952.03 for purchase of software; authorize purchase order to US Cellular for upfront costs for the Mifi in the amount of $1,499.94
5. Resolution R-23-90 A Resolution to authorize the purchase of eleven sets of bunker gear from Delta Fire & Safety in the amount of $40,278.81
6. Resolution R-23-91 A Resolution to authorize the purchase of two Zoll AED's 3 BLM EMS/Fire package from Zoll Medical Corporation in the amount of $6,523.40
7. Resolution R-23-92 A Resolution to authorize the purchase of a Kenwood UHF/800MHz

Duel Band Radio and associated equipment, license and labor from Action Communications, LLC in the amount of $3,882.58

8. City Manager's Report
9. Comments from Commissioners and Staff

K. EXECUTIVE SESSION(s)

1. Executive Session to discuss personnel matters of nonelected personnel.

L. GENERAL STAFF, COMMITTEE & BOARD REPORTS AND MINUTES

1. Hillcrest Golf Course Report – November 2023
2. Crime Statistics – November 2023
3. Sales Tax Collection – November 2023

M. ADJOURN

COMMISSION MEETING MINUTES
TUESDAY, NOVEMBER 28TH, 2023 6:30 P.M.

The Board of Commissioners met in Regular Session at 6:35 p.m. in the Commission Room. The meeting was called to order by Mayor Vannoster.

Present:

COMMISSIONER PAM JONES
COMMISSIONER DEBORAH MAPLES
COMMISSIONER JASON SWINDELL
COMMISSIONER ANN MARIE VANNOSTER
COMMISSIONER ROBERT YORK

City Staff in attendance:

CITY MANAGER MARK HALL
CITY CLERK MELISSA CARTER
DIRECTOR OF IT CHRIS FELIX
DIRECTOR OF PUBLIC WORKS THOMAS OSBORN
DIRECTOR OF HOUSING CHARLA BROWN
DIRECTOR OF PUBLIC SAFETY SERVICES/CHIEF OF POLICE KWIN BROMLEY
FIRE CHIEF HAL BUMGARNER

A. CALL TO ORDER – Mayor Ann Marie Vannoster

B. ROLL CALL

C. INVOCATION – Pastor Randy DePriest, First Assembly of God

D. PLEDGE OF ALLEGIANCE TO THE AMERICAN FLAG

E. REVIEW OF AGENDA

F. CONSENT AGENDA

1. City Commission Meeting Minutes – Tuesday, November 14th, 2023
2. Resolution R-23-83 a Resolution of the Governing Body of the City of Coffeyville, KS authorizing the redemption and payment of its Taxable Industrial Revenue Bonds, Series 2015-A and Series 2015-B and the sale and conveyance of certain property to Niel Hotel.
3. Resolution R-23-84 a Resolution authorizing signatures on certain financial accounts of the City of Coffeyville, and facilitating management of the City's accounts with financial institutions.
4. 2023 Appropriation Ordinance No. AO-23-22 $6,001,712.39

MOTION: Move to approve items 1-4 of the consent agenda as presented.

ACTION: MOTION: VANNOSTER SECOND: YORK
ROLL CALL: ALL AYE

5. 2023 Appropriation Ordinance No. AO-23-22A (Isham's) $75.73

MOTION: Move to approve item 5 of the consent agenda as presented.

ACTION: MOTION: YORK SECOND: MAPLES
ROLL CALL: MAPLES – AYE, YORK –AYE, SWINDELL - AYE, VANNOSTER – ABSTAIN, JONES – AYE

G. COMMENTS

1. Comments from Public
   Any citizen desiring to address the Commission shall be recognized, advance to the podium, state his/her name and address for the record. Comments shall be limited to 3 minutes unless extended by a vote of the majority of the Commission. The Commission does not hear matters involving litigation or City Personnel. The Commission does not take action on subjects not on the agenda unless unusual or hardship conditions exist. Citizens may address the Commission on agenda items as they are brought to the floor.

REGULAR AGENDA ITEMS

H. PUBLIC HEARING(s), SPECIAL PRESENTATION(s), & PROCLAMATION(s).

I. OLD BUSINESS

J. NEW BUSINESS

1. Discussion and action to approve 2024 Cereal Malt Beverage Licenses.
   City Clerk Melissa Carter said she received 20 applications for 2024 cereal malt beverage license renewals for businesses. The Fire Department has inspected each business location and they are all in compliance. Background checks have been completed by KBI. All renewals meet the requirements set out by state statute and are eligible to be licensed for 2024. Therefore, she is requesting approval of the licenses.

   MOTION: Move to approve 2024 Cereal Malt Beverage licenses as presented.

   ACTION: MOTION: VANNOSTER SECOND: YORK
   ROLL CALL: ALL AYE

2. Resolution R-23-85 a Resolution to approve the 2024 Fee Schedule for the City of Coffeyville.
   City Clerk Melissa Carter stated the City of Coffeyville fee schedule includes fees for licenses and permits, cemetery services, utility fees, admissions, golf course, building permits and miscellaneous other services in the city. When our ordinances were codified, fees were removed from the ordinances and wording included to state fees would be adopted by a fee schedule. The fee schedule is reviewed annually. The recommended changes are to: Hillcrest Golf Course - Green Fees, Pass Cards, Golf/Pull Cart Rental and Trail Fees for Personal Carts; Electric Utility Fee – Solar net metering application fee; Code Enforcement – Nuisance cleanup & Curb trash abatement.

   MOTION: Move to approve Resolution R-23-85 as presented.

   ACTION: MOTION: YORK SECOND: JONES
   ROLL CALL: ALL AYE

3. Ordinance S-23-03 an Ordinance of the City of Coffeyville, Kansas authorizing the levy of a one-half percent city-wide Retailers' Sales Tax.
   City Clerk Melissa Carter said this item is to authorize the levy of the half-cent sales tax for the purpose of general transportation improvements throughout the City of Coffeyville including, but not limited to streets, curbing and sidewalks. The question of imposition of the

2024 Sales Tax was submitted to the electors of the City as a special question election on November 7, 2023. A majority of the qualified electors of the City voting on the proposition voted in favor of the sales tax. The next steps to implement the 2024 Sales Tax is to pass an ordinance authorizing the levy of the half-cent sales tax. This ordinance will require two readings and publication in The Coffeyville Journal. Once completed, staff will submit the documents to the Kansas Department of Revenue for implementation of the tax.
This 2024 Sales Tax collection will begin April 1, 2024 and will terminate 10 years after commencement.

MOTION: Move to approve Ordinance S-23-03 as presented.

ACTION: MOTION: VANNOSTER SECOND: MAPLES
ROLL CALL: ALL AYE

4. City Manager's Report
City Manager Mark Hall introduced our new Fire Chief Hal Bumgarner. Chief Bumgarner and Director of Public Safety/Chief of Police Kwin Bromley came to the podium. Chief Bungarner said that he graduated high school from Cedarvale, KS, went to Southwestern College with an undergrad in Biology, and Master's Degree in Security Administration. He said the majority of his career with KCK Fire in Kansas City. From there he was an EMS Chief Officer for Neosho Memorial in Potawatomie County and Fire Chief in Coweta, OK. Chief Bumgarner said he was pleased to be here. His wife is a school teacher and he has two sons. He has been a paramedic since 1991.
City Manager Mark Hall said we are moving into winter. They are finished with ¾ of the walking path at Sycamore Park. The lights are slated to be installed and they will finish out that park. Direcotr of Public Works Thomas Osborn came to the podium to give an update about downtown. He stated the way the columns are built, they are bolted on to a base. Originally the indication was that the bolts were about 4 inches below the concrete. They are now finding out that they are about 16 to 18 inches below. Mr. Osborn said that next Monday, Taylor will come in and hook to a column to make sure it is structurally safe when they dig to find the bolt pattern. Once that is figured out they will move forward with column removal. Mr. Hall announced that it was the City Clerk's last meeting and thanked her for the work she did. Mayor Vannoster mentioned all the things for Christmas going on including the Parade, Christmas on the Plaza, and the Brown Mansion Candlelit tours. Commissioner Swindell said they will be on the corner of 9th and Elm passing out hot chocolate, popcorn and goodie bags for the kids to collect candy. Commissioner Maples stated there was a band and choir concert this Saturday at 11:00 am at the First United Methodist Church.

5. Comments from Commissioners and Staff
Mayor Vannoster gave an update on the Coffeyville Area Community Foundation Match Day. Last year the donations from community members came to approximately $189,000 and with a match came to approximately $230,000. This year the donations from people came to $313,954.99 which was fantastic. When you put that together with the $100,000 that the Foundation was given made it $413,954.99. That will be divided by percentage between the 26 non-profits that participated. Mayor Vannoster said that is a reflection of what Coffeyville is really about. She thanked everyone who donated and thanked the match sponsors as well.

K. EXECUTIVE SESSION(s)

1. Executive Session to discuss confidential data relating to financial or trade secrets of corporations, partnerships, trusts, and individual proprietorships.

MOTION: Move to recess to Executive Session for the purpose of discussing certain financial affairs as permitted by confidential data relating to financial or trade secrets of corporations, partnerships, trusts, and individual proprietorship exception to the Open Meetings Act, as set forth in K.S.A. 75-4319(b)(4), to include the City Manager and City Commission to reconvene in the Commission Room at 7:20 p.m.

ACTION: MOTION: VANNOSTER SECOND: YORK
ROLL CALL: ALL AYE

L. GENERAL STAFF, COMMITTEE & BOARD REPORTS AND MINUTES

1. Building Permit Report – October 2023

M. ADJOURN

MOTION: Move to Adjourn

ACTION: MOTION: VANNOSTER SECOND: YORK
ROLL CALL: ALL AYE

Time the meeting was adjourned: 7:19 pm
Date the minutes were approved:

____

____

Melissa Carter, City Clerk

City of Coffeyville
Department Codings

010-5-011 General - City Commission
010-5-012 General - City Manager
010-5-013 General - Legal
010-5-014 General - Finance
010-5-015 General - City Clerk
010-5-016 General - City Treasurer
010-5-017 General - Collections
010-5-018 General - Data Processing
010-5-019 General - Personnel/Risk Management
010-5-023 General - Police
010-5-025 General - Animal Control
010-5-041 General - Fire
010-5-045 General - Inspections
010-5-071 General - Engineering
010-5-091 General - City Hall
010-5-092 General - Other City Buildings
010-5-131 General - Non-Departmental
010-5-161 General - Public Service - Admin.
010-5-163 General - Public Service - Streets, Alleys

020-5-000 Library

090-5-000 Bond & Interest

110-5-023 Local Alcohol Liquor - Police Department
110-5-760 Local Alcohol Liquor - Special Parks/Rec
110-5-762 Local Alcohol Liquor - Four County
110-5-763 Local Alcohol Liquor - ADSAP
110-5-764 Local Alcohol Liquor - MG County BB/BS

140-5-000 Youth Activity Center

210-5-000 Sales Tax

230-5-000 Drug Forfeitures

250-5-000 Police VIN Fund

340-5-000 Airport Special Projects

350-5-000 Risk Management
360-5-000 Airport

370-5-000 Hillcrest Golf Course

450-5-000 Aquatic Center

500-5-000 Capital Equipment

510-5-000 911 Emergency Telephone System

520-5-000 Capital Imrovement

670-5-000 Veterans Memorial Stadium

700-5-000 Refuse/Trash Utility

720-5-000 Wireless Internet Utility

760-5-000 Stormwater Utility

800-5-020 Electric - Distribution
800-5-022 Electric - Transmission
800-5-030 Electric - Generation
800-5-040 Electric - Administration

810-5-020 Electric Depr/Repl - Distribution
810-5-022 Electric Depr/Repl - Transmission
810-5-030 Electric Depr/Repl - Generation
810-5-040 Electric Depr/Repl - Administration

820-5-000 Electric Debt Service

840-5-000 Electric Surplus

900-5-026 Water - Distribution
900-5-027 Wastewater - Distribution
900-5-036 Water - Treatment
900-5-037 Wastewater - Treatment
900-5-046 Water - General
900-5-047 Wastewater - General

910-5-611 W/WW Depr/Repl - WW Projects
910-5-612 W/WW Depr/Repl - Wtr Projects
910-5-651 W/WW Depr/Repl - WW Equipment
910-5-652 W/WW Depr/Repl - Wtr Equipment
910-5-662 W/WW Depr/Repl - Infiltration/Inflow Reduction

PACKET: 04566 AO 23-23 12.12.23 PAYABL

VENDOR SET: 01 CITY OF COFFEYVILLE

SEQUENCE : ALPHABETIC

DUE TO/FROM ACCOUNTS SUPPRESSED

--------ID--------			GROSS	P.O. #		
ITEM DATE	BANK CODE	---------DESCRIPTION---------	DISCOUNT	G/L ACCOUNT	------ACCOUNT NAME------	DISTRIBUTION
01-00112 ABE'S LOCK & SAFE MAINTENANCE						
I-09967		THUMB TURN - ED OFFICE DOOR	74.19			
11/28/2023	AP	DUE: 11/28/2023 DISC: 11/28/2023		1099: N		
		THUMB TURN - ED OFFICE DOOR		800 5-020-610	BUILDING MAINTENANCE	74.19
		=== VENDOR TOTALS ===	74.19			
01-51602 ABM SUPPLY						
I-2023-182		BADGE HOLDER FOR VEST X 30	380.00			
11/29/2023	AP	DUE: 11/29/2023 DISC: 11/29/2023		1099: N		
		BADGE HOLDER FOR VEST X 30		010 5-023-515	CLOTHING	380.00
		=== VENDOR TOTALS ===	380.00			
01-50105 ACTION COMMUNICATIONS						
I-12812		DIGITAL REPEATER, DUPLEXER	15,234.06			
11/28/2023	AP	DUE: 11/28/2023 DISC: 11/28/2023		1099: N		
		DIGITAL REPEATER, DUPLEXER		230 5-000-810	COMMUNICATION EQUIPMENT	15,234.06
I-12813		SWITCH-RADIO/CONSOLE TWR SITE	135.00			
11/28/2023	AP	DUE: 11/28/2023 DISC: 11/28/2023		1099: N		
		SWITCH-RADIO/CONSOLE TWR SITE		010 5-023-810	COMMUNICATION EQUIPMENT	135.00
		=== VENDOR TOTALS ===	15,369.06			
01-50592 ARMOUR VALVE LTD						
I-20231110		DIAPHRAGM - WASTE GATE	528.00			
11/27/2023	AP	DUE: 11/27/2023 DISC: 11/27/2023		1099: N		
		DIAPHRAGM - WASTE GATE		800 5-030-620	EQUIPMENT MAINTENANCE	528.00
		=== VENDOR TOTALS ===	528.00			
01-50637 ASCENT AVIATION GROUP, INC.						
I-S044119		12/23 AVPOS USER SERVICE FEE	30.00			
12/01/2023	AP	DUE: 12/01/2023 DISC: 12/01/2023		1099: N		
		12/23 AVPOS USER SERVICE FEE		360 5-000-424	CONTRACTUAL AGREEMENTS	30.00
		=== VENDOR TOTALS ===	30.00			

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DUE TO/FROM ACCOUNTS SUPPRESSED

--------ID-------- ITEM DATE	BANK CODE	---------DESCRIPTION---------	GROSS DISCOUNT	P.O. # G/L ACCOUNT	------ACCOUNT NAME------	DISTRIBUTION
01-50670 ASPLUNDH TREE EXPERT COMPANY						
I-80Y21023		TREE TRIMMING THRU 11/18/23	4,634.40			
11/24/2023	AP	DUE: 11/24/2023 DISC: 11/24/2023		1099: N		
		TREE TRIMMING THRU 11/18/23		800 5-020-424	CONTRACTUAL AGREEMENTS	4,634.40
I-81O63023		TREE TRIMMING THRU 11/25/23	3,475.80			
12/01/2023	AP	DUE: 12/01/2023 DISC: 12/01/2023		1099: N		
		TREE TRIMMING THRU 11/25/23		800 5-020-424	CONTRACTUAL AGREEMENTS	3,475.80
		=== VENDOR TOTALS ===	8,110.20			
01-58570 ASSESSMENT STRATEGIES, LLC						
I-202312081486		TESTING/FURTHER EVALUATION	175.00			
12/01/2023	AP	DUE: 12/31/2023 DISC: 12/31/2023		1099: Y		
		TESTING/FURTHER EVALUATION		010 5-023-478	PROFESSIONAL SERVICES	390.00
		CREDIT FOR BILLING ERROR		010 5-023-478	PROFESSIONAL SERVICES	215.00CR
		=== VENDOR TOTALS ===	175.00			
01-59760 AT&T						
I-1123316A730726		11/23 CONSOLIDATED E911	678.72			
11/25/2023	AP	DUE: 12/25/2023 DISC: 12/25/2023		1099: N		
		11/23 CONSOLIDATED E911		510 5-000-416	COMMUNICATIONS	678.72
		=== VENDOR TOTALS ===	678.72			
01-03870 ATMOS ENERGY						
I-202312061466		CITY FACILITY GAS CHARGES	4,409.15			
11/28/2023	AP	DUE: 12/28/2023 DISC: 12/28/2023		1099: N		
		312 EAST 7TH STREET		800 5-020-494	UTILITIES	144.39
		612 SPRING STREET		800 5-020-494	UTILITIES	601.17
		612 SPRING STREET		800 5-030-494	UTILITIES	901.76
		AIRPORT FBO		360 5-000-494	UTILITIES	218.33
		AIRPORT MAINTENANCE SHOP		360 5-000-494	UTILITIES	79.88
		CEMETERY SHOP		010 5-161-494	UTILITIES	248.44
		HILLCREST GOLF COURSE		370 5-000-494	UTILITIES	219.32
		POLICE IMPOUND		010 5-023-494	UTILITIES	90.54
		N RIVER ROAD - 1/2 PUBLIC SVC		010 5-161-494	UTILITIES	380.39
		N RIVER ROAD - 1/2 WATER		900 5-026-494	UTILITIES	380.39
		PUMP STATION		900 5-036-494	UTILITIES	209.95
		RON STEVENSON BUILDING		010 5-161-494	UTILITIES	121.10
		WALTER JOHNSON PARK RESTRMS		010 5-161-494	UTILITIES	107.57
		WASTEWATER TREATMENT PLANT		900 5-037-494	UTILITIES	490.00
		YOUTH ACTIVITY CENTER		140 5-134-494	UTILITIES	215.92
		=== VENDOR TOTALS ===	4,409.15			

PACKET: 04566 AO 23-23 12.12.23 PAYABL
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SEQUENCE : ALPHABETIC
DUE TO/FROM ACCOUNTS SUPPRESSED

--------ID-------- ITEM DATE	BANK CODE	---------DESCRIPTION---------	GROSS DISCOUNT	P.O. # G/L ACCOUNT	------ACCOUNT NAME------	DISTRIBUTION
01-02050 BARTLETT COOP ASSOCIATION						
I-566976		TRANSMISSION FLUID X 55 GAL	889.35			
12/01/2023	AP	DUE: 12/31/2023 DISC: 12/31/2023		1099: N		
		TRANSMISSION FLUID X 55 GAL		010 5-163-545	MOTOR FUELS/LUBRICANTS	889.35
		=== VENDOR TOTALS ===	889.35			
01-00336 BLAKE'S LUBE CENTER						
I-31		WINDSHIELD CHIP REPAIR	50.00			
11/20/2023	AP	DUE: 12/20/2023 DISC: 12/20/2023		1099: N		
		WINDSHIELD CHIP REPAIR		010 5-023-690	VEHICLE-LABOR	50.00
		=== VENDOR TOTALS ===	50.00			
01-56100 BORDER STATES ELECTRIC SUPPLY,						
I-927455801		VINYL TAPE X 100 ROLLS	637.29			
11/29/2023	AP	DUE: 12/29/2023 DISC: 12/29/2023		1099: N		
		VINYL TAPE X 100 ROLLS		800 5-020-520	DEPARTMENT SUPPLIES	637.29
		=== VENDOR TOTALS ===	637.29			
01-51307 BRENNTAG SOUTHWEST, INC.						
I-BSW509936		CHLORINE	5,520.00			
11/29/2023	AP	DUE: 12/29/2023 DISC: 12/29/2023		1099: N		
		CHLORINE		900 5-036-525	CHEMICALS/FERTILIZERS/SE	5,520.00
		=== VENDOR TOTALS ===	5,520.00			
01-01250 BROWN SHOE FIT COMPANY OF COFF						
I-759748		UNIFORM SHOES-C. HORN	239.00			
11/14/2023	AP	DUE: 12/14/2023 DISC: 12/14/2023		1099: N		
		UNIFORM SHOES-C. HORN		010 5-041-515	CLOTHING	239.00
		=== VENDOR TOTALS ===	239.00			
01-00501 BUILT TO LAST LLC						
I-5015		908 W 4TH FOUNDATION REPAIR	1,500.00			
11/13/2023	AP	DUE: 11/13/2023 DISC: 11/13/2023		1099: Y		
		908 W 4TH FOUNDATION REPAIR		620 5-000-455.06	EMERGENCY HOME REPAIR AS	1,500.00
		=== VENDOR TOTALS ===	1,500.00			

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--------ID-------- ITEM DATE	BANK CODE	---------DESCRIPTION---------	GROSS DISCOUNT	P.O. # G/L ACCOUNT	------ACCOUNT NAME------	DISTRIBUTION
01-00590 CARTER AUTOMOTIVE WAREHOUSE						
I-772458/1		ROTOR, CALIPER, SEAL	247.62			
11/21/2023	AP	DUE: 12/21/2023 DISC: 12/21/2023		1099: N		
		ROTOR, CALIPER, SEAL		800 5-020-680	VEHICLE-PARTS	247.62
		=== VENDOR TOTALS ===	247.62			
01-51733 CENTRAL SALT, LLC						
I-PSI19-79646		DEICING SALT X 28.13 TONS	2,104.12			
11/17/2023	AP	DUE: 11/17/2023 DISC: 11/17/2023		1099: N		
		DEICING SALT X 28.13 TONS		010 5-163-525	CHEMICALS/FERTILIZERS/SE	2,104.12
		=== VENDOR TOTALS ===	2,104.12			
01-99100 CHAD SOLES						
I-202312061467		11/24/23 HOLD OVER MEAL	9.07			
11/28/2023	AP	DUE: 12/28/2023 DISC: 12/28/2023		1099: N		
		11/24/23 HOLD OVER MEAL		010 5-023-490	TRAVEL EXPENSE REIMBURSE	9.07
		=== VENDOR TOTALS ===	9.07			
01-03470 CHUCK SHIVELY						
I-202312061468		HOTEL/MEALS-MANHATTAN	422.40			
11/28/2023	AP	DUE: 12/28/2023 DISC: 12/28/2023		1099: N		
		HOTEL-MANHATTAN-GVRNR CNFRNC		900 5-046-490	TRAVEL EXPENSE REIMBURSE	368.40
		MEALS-MANHATTAN-GVRNR CNFRNC		900 5-046-490	TRAVEL EXPENSE REIMBURSE	54.00
		=== VENDOR TOTALS ===	422.40			
01-01040 CITY OF COFFEYVILLE						
I-202312061469		ELECTRIC GENERATION UTILITIES	2,716.34			
11/15/2023	AP	DUE: 12/15/2023 DISC: 12/15/2023		1099: N		
		MACHINE SHOP		800 5-030-494	UTILITIES	159.63
		BASEMENT		800 5-030-494	UTILITIES	2,195.46
		TOWER #3		800 5-030-494	UTILITIES	159.63
		TOWER #4		800 5-030-494	UTILITIES	201.62
		=== VENDOR TOTALS ===	2,716.34			

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SEQUENCE : ALPHABETIC
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--------ID-------- ITEM DATE	BANK CODE	---------DESCRIPTION---------	GROSS / DISCOUNT	P.O. # / G/L ACCOUNT	------ACCOUNT NAME------	DISTRIBUTION
01-00860 COFFEYVILLE FAMILY PRACTICE CL						
I-CFPC22714		POST-ACCIDENT DRUG SCREEN	30.00			
11/30/2023	AP	DUE: 12/30/2023 DISC: 12/30/2023		1099: Y		
		POST-ACCIDENT DRUG SCREEN		760 5-000-478	PROFESSIONAL SERVICES	30.00
		=== VENDOR TOTALS ===	30.00			
01-01065 COMMUNITY STATE BANK						
I-202312071470		RETIREMENT GIFT CARD X 3	350.00			
12/05/2023	AP	DUE: 1/04/2024 DISC: 1/04/2024		1099: N		
		RETIREMENT GIFT CARD-BELL		800 5-020-521	SPECIAL EVENTS	155.00
		RETIREMENT GIFT CARD-SEARLES		800 5-020-521	SPECIAL EVENTS	165.00
		RETIREMENT GIFT CARD-HALL		010 5-012-521	SPECIAL EVENTS	30.00
I-202312071481		RETIREMENT GIFT CARD-HAMMONDS	65.00			
12/07/2023	AP	DUE: 1/06/2024 DISC: 1/06/2024		1099: N		
		RETIREMENT GIFT CARD-HAMMONDS		800 5-030-521	SPECIAL EVENTS	65.00
		=== VENDOR TOTALS ===	415.00			
01-52224 CONSOLIDATED FLEET SERVICES, I						
I-2023JB0015		SAFETY TEST 2 UNITS	650.00			
11/30/2023	AP	DUE: 11/30/2023 DISC: 11/30/2023		1099: N		
		SAFETY TEST 2 UNITS		800 5-020-672	SAFETY EQUIP TESTING	650.00
		=== VENDOR TOTALS ===	650.00			
01-52347 CORE & MAIN LP						
I-T873546		DI PIPE, MARKING FLAGS	804.30			
11/03/2023	AP	DUE: 11/03/2023 DISC: 11/03/2023		1099: N		
		DI PIPE		900 5-026-840	METERS/INSTR/TRANFRMRS	684.30
		MARKING FLAGS		900 5-026-520	DEPARTMENT SUPPLIES	120.00
I-T873796		FLANGE KIT X 4	54.00			
11/03/2023	AP	DUE: 11/03/2023 DISC: 11/03/2023		1099: N		
		FLANGE KIT X 4		900 5-026-840	METERS/INSTR/TRANFRMRS	54.00
I-T873840		FLANGE KIT X 2	50.00			
11/03/2023	AP	DUE: 11/03/2023 DISC: 11/03/2023		1099: N		
		FLANGE KIT X2		900 5-026-840	METERS/INSTR/TRANFRMRS	50.00
I-T944559		MJ LUGS, KITS, COUPLINGS	371.48			
11/14/2023	AP	DUE: 11/14/2023 DISC: 11/14/2023		1099: N		
		MJ LUGS, KITS, COUPLINGS		910 5-652-880	MAIN REPLACEMENTS	371.48

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01-52347 CORE & MAIN LP		(** CONTINUED **)				
I-T948868		DIPS COUPLING	86.00			
11/16/2023	AP	DUE: 11/16/2023 DISC: 11/16/2023		1099: N		
		DIPS COUPLING		910 5-652-880	MAIN REPLACEMENTS	86.00
		=== VENDOR TOTALS ===	1,365.78			
01-01099 COUNTY LINE SALVAGE, INC. DBA						
I-11181		TOW 2015 LINCOLN 23-13395	195.00			
11/14/2023	AP	DUE: 11/14/2023 DISC: 11/14/2023		1099: N		
		TOW 2015 LINCOLN 23-13395		010 5-023-478	PROFESSIONAL SERVICES	195.00
		=== VENDOR TOTALS ===	195.00			
01-51732 CUMMINS, INC.						
I-H7-50785		TURBO CHARGER, STUDS, NUTS	8,896.09			
11/14/2023	AP	DUE: 11/14/2023 DISC: 11/14/2023		1099: N		
		TURBO CHARGER, STUDS, NUTS		010 5-041-680	VEHICLE-PARTS	6,180.62
		R/R TURBO CHARGER, ACTUATOR		010 5-041-690	VEHICLE-LABOR	2,715.47
		=== VENDOR TOTALS ===	8,896.09			
01-01212 CUT IT OUT TREE TRIMMING & LAW						
I-120534		TRASH ABATEMENT X 3	120.00			
11/20/2023	AP	DUE: 11/20/2023 DISC: 11/20/2023		1099: Y		
		TRASH ABATEMENT-819 W 6TH		700 5-000-424	CONTRACTUAL AGREEMENTS	40.00
		TRASH ABATEMENT-202 WILKIE		700 5-000-424	CONTRACTUAL AGREEMENTS	40.00
		TRASH ABATEMENT-3311 W 2ND		700 5-000-424	CONTRACTUAL AGREEMENTS	40.00
		=== VENDOR TOTALS ===	120.00			
01-01175 DIGITAL CONNECTIONS, INC.						
I-62465		NEW GEN MAINT AGRMNT, COPIES	16.44			
11/24/2023	AP	DUE: 12/24/2023 DISC: 12/24/2023		1099: N		
		NEW GEN MAINT AGRMNT, COPIES		800 5-030-448	EQUIPMENT-RENTAL/SERVICE	16.44
		=== VENDOR TOTALS ===	16.44			

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01-52993 DOCUMENT DESTRUCTION, INC.						
I-16469		11/22/23 SHREDDING SERVICE	102.50			
11/22/2023	AP	DUE: 12/22/2023 DISC: 12/22/2023		1099: N		
		11/22/23 SHREDDING SERVICE		010 5-017-424	CONTRACTUAL AGREEMENTS	20.00
		11/22/23 SHREDDING SERVICE		010 5-131-424	CONTRACTUAL AGREEMENTS	20.00
		11/22/23 SHREDDING SERVICE		010 5-023-424	CONTRACTUAL AGREEMENTS	62.50
		=== VENDOR TOTALS ===	102.50			
01-01267 DUSTY'S UNLOCK SERVICE						
I-405		R/R LEVER LOCK, DEADBOLT	201.00			
11/28/2023	AP	DUE: 11/28/2023 DISC: 11/28/2023		1099: Y		
		R/R LEVER LOCK, DEADBOLT		010 5-025-610	BUILDING MAINTENANCE	201.00
		=== VENDOR TOTALS ===	201.00			
01-53310 EQUIPMENT MANAGEMENT COMPANY						
I-63005		RESCUE SPREADER, COMBI, CUTTE	49,612.00			
11/03/2023	AP	DUE: 11/03/2023 DISC: 11/03/2023		1099: N		
		RESCUE SPREADER, COMBI, CUTTER		420 5-525-865	SAFETY EQUIPMENT	49,612.00
		=== VENDOR TOTALS ===	49,612.00			
01-50888 EVERBRIDGE, INC.						
I-M77062		NIXEL ENGAGE RENEWAL-FINAL	4,219.20			
8/15/2023	AP	DUE: 8/15/2023 DISC: 8/15/2023		1099: N		
		NIXEL ENGAGE RENEWAL-FINAL		510 5-000-424	CONTRACTUAL AGREEMENTS	4,219.20
		=== VENDOR TOTALS ===	4,219.20			
01-53388 EZ-LINER INDUSTRIES						
I-074158		AIR PUMP	529.65			
11/15/2023	AP	DUE: 11/15/2023 DISC: 11/15/2023		1099: N		
		AIR PUMP		010 5-163-620	EQUIPMENT MAINTENANCE	529.65
		=== VENDOR TOTALS ===	529.65			
01-53435 FASTENAL COMPANY						
I-KSCOF113353		SCREWS, BOLTS, WASHERS	64.42			
10/12/2023	AP	DUE: 11/11/2023 DISC: 11/11/2023		1099: N		
		SCREWS, BOLTS, WASHERS		800 5-020-520	DEPARTMENT SUPPLIES	64.42

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01-53435 FASTENAL COMPANY (** CONTINUED **)						
I-KSCOF113627		HEX SCREWS, NUTS, WASHERS	19.67			
11/16/2023	AP	DUE: 12/16/2023 DISC: 12/16/2023		1099: N		
		HEX SCREWS, NUTS, WASHERS		010 5-163-520	DEPARTMENT SUPPLIES	19.67
I-KSCOF113630		PLUG TAP, BIT, INSERT-DOOR RP	35.89			
11/16/2023	AP	DUE: 12/16/2023 DISC: 12/16/2023		1099: N		
		PLUG TAP, BIT, INSERT-DOOR RPR		010 5-135-610	BUILDING MAINTENANCE	35.89
I-KSCOF113635		FRICTION RINGS, O-RINGS	12.24			
11/17/2023	AP	DUE: 12/17/2023 DISC: 12/17/2023		1099: N		
		FRICTION RINGS, O-RINGS		010 5-163-520	DEPARTMENT SUPPLIES	12.24
I-KSCOF113661		BOLTS	22.67			
11/30/2023	AP	DUE: 12/30/2023 DISC: 12/30/2023		1099: N		
		BOLTS		800 5-020-520	DEPARTMENT SUPPLIES	22.67
		=== VENDOR TOTALS ===	154.89			
01-53475 FELD FIRE						
I-0430978-IN		AIR COMPRESSOR ANN SVC, TEST	850.00			
11/09/2023	AP	DUE: 11/09/2023 DISC: 11/09/2023		1099: N		
		AIR COMPRESSOR ANN SVC, TEST		010 5-041-620	EQUIPMENT MAINTENANCE	850.00
		=== VENDOR TOTALS ===	850.00			
01-50174 FLEET FUELS						
I-124325-I		E10 X 178 GAL, DIESEL X 210	1,179.62			
11/16/2023	AP	DUE: 11/16/2023 DISC: 11/16/2023		1099: N		
		E10 X 178 GAL, DIESEL X 210		370 5-000-545	MOTOR FUELS/LUBRICANTS	1,179.62
		=== VENDOR TOTALS ===	1,179.62			
01-00622 FOCAL POINT GRAPHICS						
I-00252		4 X 6 CUSTOM FLAG X 6	311.94			
11/21/2023	AP	DUE: 11/21/2023 DISC: 11/21/2023		1099: N		
		4 X 6 CUSTOM FLAG X 6		010 5-023-520	DEPARTMENT SUPPLIES	311.94
I-00253		4 X 6 CUSTOM FLAG X 6	311.94			
11/21/2023	AP	DUE: 11/21/2023 DISC: 11/21/2023		1099: N		
		4 X 6 CUSTOM FLAG X 6		010 5-041-520	DEPARTMENT SUPPLIES	311.94
		=== VENDOR TOTALS ===	623.88			

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01-01410 FOUR STATE MAINTENANCE SUPPLY,						
I-662947-1		TRUCK WASH BRUSH X 2	34.28			
11/07/2023	AP	DUE: 12/07/2023 DISC: 12/07/2023		1099: N		
		TRUCK WASH BRUSH X 2		010 5-041-520	DEPARTMENT SUPPLIES	34.28
I-663590		TOWELS, URINAL SCREENS	148.38			
11/07/2023	AP	DUE: 12/07/2023 DISC: 12/07/2023		1099: N		
		TOWELS, URINAL SCREENS		900 5-037-520	DEPARTMENT SUPPLIES	148.38
I-663592		50# CITRUS ACID X 2	425.44			
11/21/2023	AP	DUE: 12/21/2023 DISC: 12/21/2023		1099: N		
		50# CITRUS ACID X 2		900 5-037-525	CHEMICALS/FERTILIZERS/SE	425.44
I-663885		SANITIZER, CLEANERS, GLOVES	180.24			
11/13/2023	AP	DUE: 12/13/2023 DISC: 12/13/2023		1099: N		
		SANITIZER, CLEANERS, GLOVES		010 5-091-520	DEPARTMENT SUPPLIES	180.24
I-664075		BOWL CLEANER, TOWELS	87.95			
11/16/2023	AP	DUE: 12/16/2023 DISC: 12/16/2023		1099: N		
		BOWL CLEANER, TOWELS		010 5-041-520	DEPARTMENT SUPPLIES	87.95
I-664096		WIPES	42.50			
11/16/2023	AP	DUE: 12/16/2023 DISC: 12/16/2023		1099: N		
		WIPES		010 5-163-520	DEPARTMENT SUPPLIES	42.50
I-664590		WIPES, SPONGES, SPRAYER	107.92			
12/01/2023	AP	DUE: 12/31/2023 DISC: 12/31/2023		1099: N		
		WIPES, SPONGES, SPRAYER		800 5-030-520	DEPARTMENT SUPPLIES	107.92
		=== VENDOR TOTALS ===	1,026.71			
01-53958 GLOCK, INC.						
I-SI-0837548		GLOCK TRAINING PISTOL X 5	2,295.00			
10/12/2023	AP	DUE: 11/11/2023 DISC: 11/11/2023		1099: N		
		GLOCK TRAINING PISTOL X 5		010 5-023-583	OTHER EQUIPMENT	2,295.00
		=== VENDOR TOTALS ===	2,295.00			
01-01677 HAL BUMGARNER						
I-202312071471		REIMBURSE UNIFORM SHOES	109.64			
12/03/2023	AP	DUE: 12/03/2023 DISC: 12/03/2023		1099: N		
		REIMBURSE UNIFORM SHOES		010 5-041-515	CLOTHING	109.64
		=== VENDOR TOTALS ===	109.64			

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01-01680 HALL, LEVY, DEVORE, BELL,						
I-202312071472		11/23 CITY PROSECUTOR	2,025.00			
12/05/2023	AP	DUE: 1/04/2024 DISC: 1/04/2024		1099: Y		
		11/23 CITY PROSECUTOR		010 5-013-478	PROFESSIONAL SERVICES	2,025.00
I-202312071473		11/23 LEGAL SERVICES	1,409.00			
12/05/2023	AP	DUE: 1/04/2024 DISC: 1/04/2024		1099: Y		
		11/23 LEGAL SERVICES		010 5-013-478	PROFESSIONAL SERVICES	1,409.00
		=== VENDOR TOTALS ===	3,434.00			
01-54272 HARRELL'S LLC						
I-INV01832266		WETTING AGENT TABLETS	299.00			
11/16/2023	AP	DUE: 11/16/2023 DISC: 11/16/2023		1099: N		
		WETTING AGENT TABLETS		370 5-000-525	CHEMICALS/FERTILIZERS/SE	299.00
		=== VENDOR TOTALS ===	299.00			
01-54283 HARTFIEL AUTOMATION, INC.						
I-339988700		MAC VALVE X 2	96.48			
11/20/2023	AP	DUE: 11/20/2023 DISC: 11/20/2023		1099: N		
		MAC VALVE X 2		800 5-030-620	EQUIPMENT MAINTENANCE	96.48
		=== VENDOR TOTALS ===	96.48			
01-54323 HAWKINS, INC.						
I-6630554		POLYMER	2,028.60			
11/20/2023	AP	DUE: 11/20/2023 DISC: 11/20/2023		1099: N		
		POLYMER		900 5-036-525	CHEMICALS/FERTILIZERS/SE	2,028.60
I-6639238		AMMONIUM SULFATE, POLYMER	10,228.11			
12/04/2023	AP	DUE: 12/04/2023 DISC: 12/04/2023		1099: N		
		AMMONIUM SULFATE, POLYMER		900 5-036-525	CHEMICALS/FERTILIZERS/SE	10,228.11
		=== VENDOR TOTALS ===	12,256.71			
01-52015 HI-POTENTIAL POWER SERVICES LL						
I-500		12/23 CONSULTING SERVICES	4,000.00			
12/04/2023	AP	DUE: 12/04/2023 DISC: 12/04/2023		1099: N		
		12/23 CONSULTING SERVICES		800 5-040-478	PROFESSIONAL SERVICES	4,000.00
		=== VENDOR TOTALS ===	4,000.00			

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01-01770 HILLCREST GOLF COURSE PETTY CA						
I-1675		3 CASES OF BEER FROM BEST BVG	83.05			
12/06/2023	AP	DUE: 1/05/2024 DISC: 1/05/2024		1099: N		
		3 CASES OF BEER FROM BEST BVG		370 5-000-506	BEER-GOLF COURSE	83.05
		=== VENDOR TOTALS ===	83.05			
01-54630 HUGO'S INDUSTRIAL SUPPLY, INC.						
I-309280		M-FOLD, LINERS, ROLL TOWELS	323.98			
11/28/2023	AP	DUE: 12/28/2023 DISC: 12/28/2023		1099: N		
		INK PENS		800 5-030-550	OFFICE SUPPLIES	18.08
		M-FOLD, LINERS, ROLL TOWELS		800 5-030-520	DEPARTMENT SUPPLIES	305.90
I-309566		COMB BINDINGS	16.58			
12/01/2023	AP	DUE: 12/31/2023 DISC: 12/31/2023		1099: N		
		COMB BINDINGS		010 5-131-550	OFFICE SUPPLIES	16.58
		=== VENDOR TOTALS ===	340.56			
01-54685 IBT, INC.						
I-8310622		FITTING ADAPTER X 2	25.50			
11/27/2023	AP	DUE: 12/27/2023 DISC: 12/27/2023		1099: N		
		FITTING ADAPTER X 2		010 5-163-680	VEHICLE-PARTS	25.50
		=== VENDOR TOTALS ===	25.50			
01-01642 JON'S TIRE & WHEEL LLC						
I-18034		TIRE REPAIR X 2	35.04			
11/27/2023	AP	DUE: 11/27/2023 DISC: 11/27/2023		1099: Y		
		TIRE REPAIR X 2		800 5-020-575	TIRES & TUBES	35.04
		=== VENDOR TOTALS ===	35.04			
01-55630 KANSAS DEPARTMENT OF REVENUE						
I-202312071475		CMB STAMP X 20	500.00			
12/07/2023	AP	DUE: 1/06/2024 DISC: 1/06/2024		1099: N		
		CMB STAMP X 20		010 5-015-460	PAYMENTS TO STATE AGENCY	500.00
		=== VENDOR TOTALS ===	500.00			

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01-55749 KANSAS MUNICIPAL ENERGY AGENCY						
I-US-INV000565		UTILITY SRVCS READINESS REVIE	2,250.00			
11/13/2023	AP	DUE: 11/13/2023 DISC: 11/13/2023		1099: N		
		UTILITY SRVCS READINESS REVIEW		810 5-040-478	PROFESSIONAL SERVICES	2,250.00
		=== VENDOR TOTALS ===	2,250.00			
01-55810 KANSAS ONE-CALL SYSTEM, INC.						
I-3110201		11/23 LOCATE FEES	126.00			
11/30/2023	AP	DUE: 12/30/2023 DISC: 12/30/2023		1099: N		
		11/23 LOCATE FEES		800 5-020-478	PROFESSIONAL SERVICES	63.00
		11/23 LOCATE FEES		900 5-026-478	PROFESSIONAL SERVICES	31.50
		11/23 LOCATE FEES		900 5-027-478	PROFESSIONAL SERVICES	31.50
		=== VENDOR TOTALS ===	126.00			
01-55946 KANSAS WATER OFFICE						
I-709-2024-51		2024 WATER PURCHASE CONTRACT	126,980.78			
11/21/2023	AP	DUE: 12/21/2023 DISC: 12/21/2023		1099: N		
		2024 WATER PURCHASE CONTRACT		900 5-046-496	WATER PURCHASE/ELK CTY	126,980.78
		=== VENDOR TOTALS ===	126,980.78			
01-03251 LABETTE COUNTY RWD #6						
I-202312071476		11/23 WATER USAGE-DEWEY PRPRT	20.00			
12/07/2023	AP	DUE: 1/06/2024 DISC: 1/06/2024		1099: N		
		11/23 WATER USAGE-DEWEY PRPRTY		010 5-131-494	UTILITIES	20.00
		=== VENDOR TOTALS ===	20.00			
01-58942 LABORCHEX, INC.						
I-202312043		BACKGROUND CHECK	82.78			
12/01/2023	AP	DUE: 12/01/2023 DISC: 12/01/2023		1099: N		
		BACKGROUND CHECK		010 5-017-478	PROFESSIONAL SERVICES	82.78
		=== VENDOR TOTALS ===	82.78			
01-56270 LAW ENFORCEMENT SYSTEMS, INC.						
I-220913		PARKING VIOLATION LABEL X 250	112.00			
11/14/2023	AP	DUE: 12/14/2023 DISC: 12/14/2023		1099: N		
		PARKING VIOLATION LABEL X 250		010 5-023-520	DEPARTMENT SUPPLIES	112.00
		=== VENDOR TOTALS ===	112.00			

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01-56141 LAWSON PRODUCTS, INC.						
I-9311075390		WIRE, SOLDER RINGS, TERMINALS	201.15			
11/13/2023	AP	DUE: 11/13/2023 DISC: 11/13/2023		1099: N		
		WIRE, SOLDER RINGS, TERMINALS		010 5-163-520	DEPARTMENT SUPPLIES	201.15
I-9311095488		WIRING COMPONENTS	166.20			
11/21/2023	AP	DUE: 11/21/2023 DISC: 11/21/2023		1099: N		
		WIRING COMPONENTS		010 5-163-520	DEPARTMENT SUPPLIES	166.20
		=== VENDOR TOTALS ===	367.35			
01-56867 MEM INDUSTRIAL LLC						
I-22827E		OMS MOTOR REPAIR	1,092.21			
11/30/2023	AP	DUE: 11/30/2023 DISC: 11/30/2023		1099: N		
		OMS MOTOR REPAIR		800 5-030-620	EQUIPMENT MAINTENANCE	1,092.21
I-22828E		OMS MOTOR REPAIR	993.12			
11/30/2023	AP	DUE: 11/30/2023 DISC: 11/30/2023		1099: N		
		OMS MOTOR REPAIR		800 5-030-620	EQUIPMENT MAINTENANCE	993.12
		=== VENDOR TOTALS ===	2,085.33			
01-56878 MERITAIN HEALTH						
I-202312081487		12/23 HEALTH, LIFE PREMIUMS	43,064.50			
12/01/2023	AP	DUE: 12/01/2023 DISC: 12/01/2023		1099: N		
		12/23 HEALTH PREMIUMS		350 5-716-310	HEALTH INSURANCE	42,754.74
		12/23 LIFE PREMIUMS		350 5-718-310	LIFE INSURANCE	309.76
		=== VENDOR TOTALS ===	43,064.50			
01-57100 MIDWEST MINERALS, LLC						
I-690532		24.63 TON OF AB-3	275.85			
11/01/2023	AP	DUE: 12/01/2023 DISC: 12/01/2023		1099: N		
		24.63 TON OF AB-3		010 5-163-565	ROCK-SAND-DIRT	275.85
I-693778		14.19 TON OF AB-3	158.93			
11/16/2023	AP	DUE: 12/16/2023 DISC: 12/16/2023		1099: N		
		14.19 TON OF AB-3		630 5-000-842.01	SYCAMORE PARK	158.93
I-694775		9.50 TON OF SS-5	106.40			
11/22/2023	AP	DUE: 12/22/2023 DISC: 12/22/2023		1099: N		
		9.50 TON OF SS-5		630 5-000-842.01	SYCAMORE PARK	106.40
		=== VENDOR TOTALS ===	541.18			

PACKET: 04566 AO 23-23 12.12.23 PAYABL
VENDOR SET: 01 CITY OF COFFEYVILLE
SEQUENCE : ALPHABETIC
DUE TO/FROM ACCOUNTS SUPPRESSED

--------ID-------- ITEM DATE	BANK CODE	---------DESCRIPTION---------	GROSS DISCOUNT	P.O. # G/L ACCOUNT	------ACCOUNT NAME------	DISTRIBUTION
01-57280 MONTGOMERY COUNTY DEPARTMENT O						
I-202312071477		11/23 PRISONER BOARDING	3,190.00			
12/01/2023	AP	DUE: 12/31/2023 DISC: 12/31/2023		1099: N		
		11/23 PRISONER BOARDING		010 5-023-478	PROFESSIONAL SERVICES	3,190.00
		=== VENDOR TOTALS ===	3,190.00			
01-02606 MTB LAWN & GARDEN SERVICE						
I-202312071478		AIRPORT MOWING THRU 11/15	845.00			
11/24/2023	AP	DUE: 11/24/2023 DISC: 11/24/2023		1099: Y		
		AIRPORT MOWING THRU 11/15		360 5-000-478	PROFESSIONAL SERVICES	845.00
		=== VENDOR TOTALS ===	845.00			
01-02610 MULLER CONSTRUCTION, INC.						
I-23597		CULVERT REPLACEMENT-#3 POND	8,950.00			
11/20/2023	AP	DUE: 12/20/2023 DISC: 12/20/2023		1099: N		
		CULVERT REPLACEMENT-#3 POND		370 5-000-478	PROFESSIONAL SERVICES	8,950.00
I-23613		DEMOLITION OF 14 PROPERTIES	84,425.00			
11/20/2023	AP	DUE: 12/20/2023 DISC: 12/20/2023		1099: N		
		DEMOLITION-614 N PENN		700 5-000-424	CONTRACTUAL AGREEMENTS	2,850.00
		DEMOLITION-902 W 13TH		700 5-000-424	CONTRACTUAL AGREEMENTS	10,950.00
		DEMOLITION-1005 W 9TH		700 5-000-424	CONTRACTUAL AGREEMENTS	6,950.00
		DEMOLITION-1514 S WILLOW		700 5-000-424	CONTRACTUAL AGREEMENTS	4,950.00
		DEMOLITION-1210 S WILLOW		700 5-000-424	CONTRACTUAL AGREEMENTS	6,950.00
		DEMOLITION-204 ELDRIDGE		700 5-000-424	CONTRACTUAL AGREEMENTS	7,875.00
		DEMOLITION-508 E 5TH		700 5-000-424	CONTRACTUAL AGREEMENTS	9,950.00
		DEMOLITION-812 ELDRIDGE		700 5-000-424	CONTRACTUAL AGREEMENTS	5,850.00
		DEMOLITION-813 MINNESOTA		700 5-000-424	CONTRACTUAL AGREEMENTS	6,900.00
		DEMOLITION-1516 S WILLOW		700 5-000-424	CONTRACTUAL AGREEMENTS	7,300.00
		DEMOLITION-505 E 4TH		700 5-000-424	CONTRACTUAL AGREEMENTS	250.00
		DEMOLITION-505 E 4TH		060 5-000-484	REIMBURSEMENTS	5,700.00
		DEMOLITION-912 W 3RD		700 5-000-424	CONTRACTUAL AGREEMENTS	4,650.00
		DEMOLITION-912 W 3RD		060 5-000-484	REIMBURSEMENTS	3,300.00
		=== VENDOR TOTALS ===	93,375.00			
01-57482 MYGOV, LLC						
I-8721		12/23 SOFTWARE SUPPORT	680.00			
12/01/2023	AP	DUE: 12/01/2023 DISC: 12/01/2023		1099: N		
		12/23 SOFTWARE SUPPORT		010 5-045-424	CONTRACTUAL AGREEMENTS	340.00
		12/23 SOFTWARE SUPPORT		010 5-071-424	CONTRACTUAL AGREEMENTS	340.00
		=== VENDOR TOTALS ===	680.00			

PACKET: 04566 AO 23-23 12.12.23 PAYABL

VENDOR SET: 01 CITY OF COFFEYVILLE

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DUE TO/FROM ACCOUNTS SUPPRESSED

--------ID-------- ITEM DATE	BANK CODE	---------DESCRIPTION---------	GROSS DISCOUNT	P.O. # G/L ACCOUNT	------ACCOUNT NAME------	DISTRIBUTION
01-57905 OLSSON ASSOCIATES						
I-478092		PAY #6-TRANSFORMER BIDDING SV	5,000.00			
11/17/2023	AP	DUE: 11/17/2023 DISC: 11/17/2023		1099: N		
		PAY #6-TRANSFORMER BIDDING SVC		810 5-040-478	PROFESSIONAL SERVICES	5,000.00
		=== VENDOR TOTALS ===	5,000.00			
01-58153 PEAK UPTIME						
I-63637		12/23 CLOUD BACKUP STORAGE	260.00			
12/01/2023	AP	DUE: 12/01/2023 DISC: 12/01/2023		1099: N		
		12/23 CLOUD BACKUP STORAGE		010 5-018-424	CONTRACTUAL AGREEMENTS	260.00
I-63638		12/23 MS TEAMS ESSENTIALS	45.00			
12/01/2023	AP	DUE: 12/01/2023 DISC: 12/01/2023		1099: N		
		12/23 MS TEAMS ESSENTIALS		010 5-014-424	CONTRACTUAL AGREEMENTS	3.75
		12/23 MS TEAMS ESSENTIALS		010 5-015-424	CONTRACTUAL AGREEMENTS	3.75
		12/23 MS TEAMS ESSENTIALS		010 5-018-424	CONTRACTUAL AGREEMENTS	7.50
		12/23 MS TEAMS ESSENTIALS		180 5-205-424	CONTRACTUAL AGREEMENTS	7.50
		12/23 MS TEAMS ESSENTIALS		720 5-000-424	CONTRACTUAL AGREEMENTS	3.75
		12/23 MS TEAMS ESSENTIALS		800 5-022-424	CONTRACTUAL AGREEMENTS	3.75
		12/23 MS TEAMS ESSENTIALS		800 5-030-424	CONTRACTUAL AGREEMENTS	7.50
		12/23 MS TEAMS ESSENTIALS		800 5-040-424	CONTRACTUAL AGREEMENTS	7.50
		=== VENDOR TOTALS ===	305.00			
01-02950 POLICE DEPARTMENT PETTY CASH F						
I-202312071479		POSTAGE TO PITTSBURG	23.85			
11/27/2023	AP	DUE: 12/27/2023 DISC: 12/27/2023		1099: N		
		POSTAGE TO PITTSBURG		010 5-023-550	OFFICE SUPPLIES	23.85
I-202312071480		POSTAGE TO PITTSBURG	18.10			
11/29/2023	AP	DUE: 12/29/2023 DISC: 12/29/2023		1099: N		
		POSTAGE TO PITTSBURG		010 5-023-550	OFFICE SUPPLIES	18.10
		=== VENDOR TOTALS ===	41.95			
01-58475 PRIORITY DISPATCH CORPORATION						
I-455142		EMD COURSE RGSTRN-T. HENDERSO	425.00			
11/13/2023	AP	DUE: 11/13/2023 DISC: 11/13/2023		1099: N		
		EMD COURSE RGSTRN-T. HENDERSON		510 5-000-428	CONFERENCES-SCHOOLS	425.00
		=== VENDOR TOTALS ===	425.00			

PACKET: 04566 AO 23-23 12.12.23 PAYABL
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SEQUENCE : ALPHABETIC
DUE TO/FROM ACCOUNTS SUPPRESSED

--------ID-------- ITEM DATE	BANK CODE	---------DESCRIPTION---------	GROSS DISCOUNT	P.O. # G/L ACCOUNT	------ACCOUNT NAME------	DISTRIBUTION
01-58850 REPUBLIC SERVICES #376						
I-0376-000442050		40 CY, 4 CY ROLL OFFS	599.05			
11/30/2023	AP	DUE: 11/30/2023 DISC: 11/30/2023		1099: N		
		40 CY ROLL OFF		010 5-163-478	PROFESSIONAL SERVICES	449.05
		4 CY ROLL OFF-MILL SUPPLY		700 5-000-424	CONTRACTUAL AGREEMENTS	150.00
		=== VENDOR TOTALS ===	599.05			
01-59202 SCOTT LAZENBY						
I-202312071482		11/23 MILEAGE REIMBURSEMENT	95.24			
12/07/2023	AP	DUE: 12/07/2023 DISC: 12/07/2023		1099: N		
		11/23 MILEAGE REIMBURSEMENT		370 5-000-490	TRAVEL EXPENSE REIMBURSE	95.24
		=== VENDOR TOTALS ===	95.24			
01-03385 SEK READY MIX, INC.						
I-7478		9.5 CY-SYCAMORE PARK	1,374.50			
11/27/2023	AP	DUE: 11/27/2023 DISC: 11/27/2023		1099: N		
		9.5 CY-SYCAMORE PARK		630 5-000-842.01	SYCAMORE PARK	1,374.50
I-7489		7.25 CY-SYCAMORE PARK	1,013.00			
11/08/2023	AP	DUE: 11/08/2023 DISC: 11/08/2023		1099: N		
		7.25 CY-SYCAMORE PARK		630 5-000-842.01	SYCAMORE PARK	1,013.00
		=== VENDOR TOTALS ===	2,387.50			
01-03460 SHERWIN WILLIAMS COMPANY						
I-3149-0		PRIMER FOR JJ ENTRANCE	20.27			
11/16/2023	AP	DUE: 12/16/2023 DISC: 12/16/2023		1099: N		
		PRIMER FOR JJ ENTRANCE		520 5-350-805	BUILDING	20.27
		=== VENDOR TOTALS ===	20.27			
01-59035 SMC ELECTRIC SUPPLY						
I-51079916-00		GREENLEE TOOL REPAIR	331.09			
11/27/2023	AP	DUE: 12/27/2023 DISC: 12/27/2023		1099: N		
		GREENLEE TOOL REPAIR		800 5-020-620	EQUIPMENT MAINTENANCE	331.09
		=== VENDOR TOTALS ===	331.09			

PACKET: 04566 AO 23-23 12.12.23 PAYABL

VENDOR SET: 01 CITY OF COFFEYVILLE

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DUE TO/FROM ACCOUNTS SUPPRESSED

--------ID-------- ITEM DATE	BANK CODE	---------DESCRIPTION---------	GROSS DISCOUNT	P.O. # G/L ACCOUNT	------ACCOUNT NAME------	DISTRIBUTION
01-59800 SOUTHWESTERN POWER ADMINISTRAT						
I-23-931		9/23 ENERGY PURCHASE	11,795.68			
11/08/2023	AP	MANUAL CK# 003868 11/08/2023		1099: N		
		9/23 ENERGY PURCHASE		800 5-030-538	ENERGY-PURCHASE FIRM	11,795.68
		=== VENDOR TOTALS ===	11,795.68			
01-59900 STANION WHOLESALE ELECTRIC CO.						
I-5631745-00		VOLTAGE RELAY	193.51			
11/28/2023	AP	DUE: 12/28/2023 DISC: 12/28/2023		1099: N		
		VOLTAGE RELAY		800 5-030-620	EQUIPMENT MAINTENANCE	193.51
I-5639520-00		40 AMP FUSE LINKS	213.53			
11/28/2023	AP	DUE: 12/28/2023 DISC: 12/28/2023		1099: N		
		40 AMP FUSE LINKS		800 5-020-520	DEPARTMENT SUPPLIES	213.53
		=== VENDOR TOTALS ===	407.04			
01-03137 STEPHANIE A. RICHARDSON						
I-4		FINANCIAL CONSULTING SERVICES	4,000.00			
12/05/2023	AP	MANUAL CK# 003871 12/05/2023		1099: Y		
		FINANCIAL CONSULTING SERVICES		010 5-014-478	PROFESSIONAL SERVICES	4,000.00
		=== VENDOR TOTALS ===	4,000.00			
01-03717 STEPHENS VENDING CORPORATION						
I-INV67778		CANDY, NUTS, CHICKEN, BURGERS	97.75			
11/17/2023	AP	DUE: 11/17/2023 DISC: 11/17/2023		1099: N		
		CANDY, NUTS, CHICKEN, BURGERS		370 5-000-507	CONCESSIONS	97.75
I-INV67781		CO2 TANK, BURGERS, BURRITOS	69.75			
11/17/2023	AP	DUE: 11/17/2023 DISC: 11/17/2023		1099: N		
		CO2 TANK, BURGERS, BURRITOS		370 5-000-507	CONCESSIONS	69.75
I-INV67791		JERKY, 20 OZ, STRAWS	61.30			
11/29/2023	AP	DUE: 11/29/2023 DISC: 11/29/2023		1099: N		
		JERKY, 20 OZ, STRAWS		370 5-000-507	CONCESSIONS	61.30
		=== VENDOR TOTALS ===	228.80			

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--------ID-------- ITEM DATE	BANK CODE	---------DESCRIPTION---------	GROSS DISCOUNT	P.O. # G/L ACCOUNT	------ACCOUNT NAME------	DISTRIBUTION
01-60183 T.C. UNDERGROUND, INC.						
I-4618		6" MAIN REPLACEMENT-10TH/NE	17,050.00			
11/19/2023	AP	DUE: 11/19/2023 DISC: 11/19/2023		1099: N		
		6" MAIN REPLACEMENT-10TH/NE		910 5-652-880	MAIN REPLACEMENTS	17,050.00
		=== VENDOR TOTALS ===	17,050.00			
01-60176 TG TECHNICAL SERVICES						
I-03641		CALIBRATION GAS, O2 SENSOR	539.65			
11/21/2023	AP	DUE: 11/21/2023 DISC: 11/21/2023		1099: N		
		CALIBRATION GAS		010 5-041-525	CHEMICALS/FERTILIZERS/SE	350.03
		OXYGEN SENSOR FOR MONITOR		010 5-041-620	EQUIPMENT MAINTENANCE	189.62
		=== VENDOR TOTALS ===	539.65			
01-03770 THOMPSON BROTHERS SUPPLIES, IN						
I-863583		COMPRESSED NITROGEN	230.70			
11/22/2023	AP	DUE: 12/22/2023 DISC: 12/22/2023		1099: N		
		COMPRESSED NITROGEN		800 5-030-525	CHEMICALS/FERTILIZERS/SE	230.70
		=== VENDOR TOTALS ===	230.70			
01-50100 TITLEIST						
I-916830323		FOOT JOY GLOVES X 11 PAIR	688.59			
11/15/2023	AP	DUE: 12/15/2023 DISC: 12/15/2023		1099: N		
		FOOT JOY GLOVES X 11 PAIR		370 5-000-508	PRO SHOP SUPPLIES	688.59
		=== VENDOR TOTALS ===	688.59			
01-02581 TONY COZZO						
I-202312071483		REIMBURSE EMT RECERTIFICATION	30.00			
11/25/2023	AP	DUE: 11/25/2023 DISC: 11/25/2023		1099: N		
		REIMBURSE EMT RECERTIFICATION		010 5-041-486	TAXES,LICENSES,PERMITS	30.00
		=== VENDOR TOTALS ===	30.00			
01-03810 TOOL SUPPLY, INC.						
I-0104956-00		LADDER WEDGE	56.39			
11/21/2023	AP	DUE: 12/21/2023 DISC: 12/21/2023		1099: N		
		LADDER WEDGE		800 5-030-520	DEPARTMENT SUPPLIES	56.39
I-0104993-00		NUTS, WASHERS	13.60			
11/28/2023	AP	DUE: 12/28/2023 DISC: 12/28/2023		1099: N		
		NUTS, WASHERS		800 5-030-620	EQUIPMENT MAINTENANCE	13.60
		=== VENDOR TOTALS ===	69.99			

PACKET: 04566 AO 23-23 12.12.23 PAYABL
VENDOR SET: 01 CITY OF COFFEYVILLE
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DUE TO/FROM ACCOUNTS SUPPRESSED

--------ID-------- ITEM DATE	BANK CODE	---------DESCRIPTION---------	GROSS DISCOUNT	P.O. # G/L ACCOUNT	------ACCOUNT NAME------	DISTRIBUTION
01-60410 TOTAH COMMUNICATIONS, INC.						
I-202312071484		12/23 E911 - LIBERTY	27.84			
12/01/2023	AP	DUE: 12/31/2023 DISC: 12/31/2023		1099: N		
		12/23 E911 - LIBERTY		510 5-000-416	COMMUNICATIONS	27.84
I-202312071485		12/23 E911 - TYRO	27.84			
12/01/2023	AP	DUE: 12/31/2023 DISC: 12/31/2023		1099: N		
		12/23 E911 - TYRO		510 5-000-416	COMMUNICATIONS	27.84
		=== VENDOR TOTALS ===	55.68			
01-03840 TRI-STATE ELECTRIC SUPPLY COMP						
I-1122-1009301		LIGHT BULBS - CMLP SIGN	130.58			
11/20/2023	AP	DUE: 12/20/2023 DISC: 12/20/2023		1099: N		
		LIGHT BULBS - CMLP SIGN		800 5-030-520	DEPARTMENT SUPPLIES	130.58
I-1122-1009378		RECEPTACLE, COVER	45.03			
11/20/2023	AP	DUE: 12/20/2023 DISC: 12/20/2023		1099: N		
		RECEPTACLE, COVER		800 5-030-520	DEPARTMENT SUPPLIES	45.03
I-1122-1009458		MAIN, CONDUIT, CIRCUIT	230.67			
11/28/2023	AP	DUE: 12/28/2023 DISC: 12/28/2023		1099: N		
		MAIN, CONDUIT, CIRCUIT		630 5-000-842.01	SYCAMORE PARK	230.67
I-1122-1009469		CONDUIT	77.96			
11/29/2023	AP	DUE: 12/29/2023 DISC: 12/29/2023		1099: N		
		CONDUIT		630 5-000-842.01	SYCAMORE PARK	77.96
I-1122-1009472		VOLTAGE TESTER	9.04			
11/29/2023	AP	DUE: 12/29/2023 DISC: 12/29/2023		1099: N		
		VOLTAGE TESTER		800 5-020-520	DEPARTMENT SUPPLIES	9.04
		=== VENDOR TOTALS ===	493.28			
01-60800 U.S. BANK EQUIPMENT FINANCE						
I-516732534		ENGINEERING COPIER LEASE	127.29			
11/29/2023	AP	DUE: 11/29/2023 DISC: 11/29/2023		1099: N		
		ENGINEERING COPIER LEASE		520 5-350-805	BUILDING	127.29
I-516875598		ADMIN COPIER LEASE	307.91			
12/01/2023	AP	DUE: 12/01/2023 DISC: 12/01/2023		1099: N		
		ADMIN COPIER LEASE		010 5-131-448	EQUIPMENT-RENTAL/SERVICE	307.91
I-516875739		POWER PLANT COPIER LEASE	102.06			
12/01/2023	AP	DUE: 12/01/2023 DISC: 12/01/2023		1099: N		
		POWER PLANT COPIER LEASE		800 5-030-448	EQUIPMENT-RENTAL/SERVICE	102.06

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DUE TO/FROM ACCOUNTS SUPPRESSED

--------ID-------- ITEM DATE	BANK CODE	---------DESCRIPTION---------	GROSS DISCOUNT	P.O. # G/L ACCOUNT	------ACCOUNT NAME------	DISTRIBUTION
01-60800 U.S. BANK EQUIPMENT FINANCE (** CONTINUED **)						
I-516875887		PLOTTER LEASE	284.80			
12/01/2023	AP	DUE: 12/01/2023 DISC: 12/01/2023		1099: N		
		PLOTTER LEASE		010 5-071-448	EQUIPMENT-RENTAL/SERVICE	284.80
		=== VENDOR TOTALS ===	822.06			
01-60726 UPS						
I-00001652XV473.1		AECI, LUBE ANALYST	183.00			
11/25/2023	AP	DUE: 11/25/2023 DISC: 11/25/2023		1099: N		
		AECI		800 5-020-550	OFFICE SUPPLIES	171.36
		LUBE ANALYST		800 5-030-550	OFFICE SUPPLIES	11.64
		=== VENDOR TOTALS ===	183.00			
01-60727 UPS SUPPLY CHAIN SOLUTIONS, IN						
I-1722930200		ARMOUR VALVE	39.65			
11/21/2023	AP	DUE: 11/21/2023 DISC: 11/21/2023		1099: N		
		ARMOUR VALVE		800 5-030-550	OFFICE SUPPLIES	39.65
		=== VENDOR TOTALS ===	39.65			
01-61478 VERIZON WIRELESS SERVICES LLC						
I-9022339724		SEARCH WARRANT 23-11454	90.00			
11/09/2023	AP	DUE: 11/09/2023 DISC: 11/09/2023		1099: N		
		SEARCH WARRANT 23-11454		010 5-023-478	PROFESSIONAL SERVICES	90.00
		=== VENDOR TOTALS ===	90.00			
01-61079 WAVE WIRELESS						
I-318221		12/23 RADIO TWR COMMUNICATION	69.00			
12/01/2023	AP	DUE: 12/01/2023 DISC: 12/01/2023		1099: N		
		12/23 RADIO TWR COMMUNICATION		510 5-000-424	CONTRACTUAL AGREEMENTS	69.00
		=== VENDOR TOTALS ===	69.00			
01-50170 WEX BANK/PHILLIPS 66						
I-0202-00-107491-3		TRAVEL FUEL CARD CHARGES	55.00			
11/30/2023	AP	MANUAL CK# 003869 12/05/2023		1099: N		
		TRAVEL FUEL CARD CHARGES		010 5-023-545	MOTOR FUELS/LUBRICANTS	55.00
		=== VENDOR TOTALS ===	55.00			
		=== PACKET TOTALS ===	457,525.39			

City of Coffeyville
Payroll Distribution Summary
23-23

Date	Amount
November 26, 2023	$ 421,439.38
Total Payroll	**$ 421,439.38**

Gilmore and Bell P.C.
11/16/2023

ORDINANCE NO. S-23-03

AN ORDINANCE OF THE CITY OF COFFEYVILLE, KANSAS, AUTHORIZING THE LEVY OF A ONE-HALF PERCENT (0.5%) CITY-WIDE RETAILERS' SALES TAX AND RELATED MATTERS.

WHEREAS, K.S.A. 12-187 *et seq.*, as amended (the "Act"), authorizes the governing body (the "Governing Body") of the City of Coffeyville, Kansas (the "City") to submit to the electors of the City the question of imposing Citywide retailers' sales taxes, which may be in an amount not to exceed two-percent (2%) for general purposes or in an additional amount not to exceed one percent (1%) for special purposes, provided sales taxes for special purposes shall expire not later than ten (10) years from the initial date of collection thereof; and

WHEREAS, pursuant to the Act, the electors of the City have heretofore approved propositions to authorize the levy of City-wide retailers' sales taxes described as follows:

(a) A general purpose 0.5% sales tax (the "General Purpose Sales Tax");

(b) a general purpose 0.5% sales tax for capital improvements (including, but not limited to improvements to public buildings), capital equipment and economic development initiatives, commencing on July 1, 2014, and ending on June 30, 2029 (the "2014 Capital Improvements Sales Tax");

(c) a general purpose 0.5% sales tax for general transportation improvements, commencing on January 1, 2014 and ending on December 31, 2023 (the "2014 Transportation Sales Tax");

(d) a general purpose 0.5% sales tax for general transportation improvements throughout the City including, but not limited to streets, curbing, and sidewalks; commencing on April 1, 2015, and ending on the earlier of (a) ten (10) years after its commencement, or (b) when all costs associated with the financing of the improvements, including the repayment of any sales tax revenue or general obligation bonds issued to pay such costs, shall have been paid (the "2015 Transportation Sales Tax");

(e) a special purpose 0.5% sales tax for the purpose of assisting Coffeyville Regional Medical Center ("CRMC") in payment of the costs of CRMC providing health care and emergency services, commencing on January 1, 2017, and ending on December 31, 2026 (the "2016 Health Care Sales Tax);

(f) a special purpose 0.5% sales tax for the following purposes, including the payment of financing costs related thereto: (1) 40% of the proceeds to finance housing and economic development purposes of the City, (2) 40% of the proceeds to finance the development and improvement of public parks and related community improvements, and (3) 20% of the proceeds to finance improvements and economic development purposes related to the City's historic downtown, commencing on October 1, 2022, and ending on September 30, 2032 (the "2022 Sales Tax); and

WHEREAS, the Governing Body deemed it advisable that additional funds, other than from ad valorem property taxation, be derived from a City-wide sales tax for the purpose of financing the costs of general transportation improvements throughout the City including, but not limited to streets, curbing, and sidewalks, and the Governing Body deemed it advisable that funds to finance such purposes be derived by the imposition of a one-half percent (0.5%) City-wide retailers' sales tax; and

WHEREAS, the governing body of the City (the "Governing Body") adopted Resolution No. R-23-53 on August 8, 2023, which resolution requested authorization to impose a general purpose one-half percent (0.5%) citywide retailers' sales tax (the "2024 Transportation Sales Tax"), the proceeds of which shall be used to finance the costs of general transportation improvements throughout the City including, but not limited to streets, curbing, and sidewalks; provided that the collection of the 2024 Transportation Sales Tax shall commence on April 1, 2024, or as soon thereafter as permitted by law, and shall expire ten (10) years after its commencement; and

WHEREAS, the question of the imposition of the 2024 Transportation Sales Tax was submitted to the electors of the City at a special question election on November 7, 2023, and at the election a majority of the qualified electors of the City voting on that proposition voted in favor thereof; and

WHEREAS, pursuant to the provisions of K.S.A. 12-187 *et seq.* and the special question election, the Governing Body deems it necessary and advisable to authorize the imposition of the 2024 Transportation Sales Tax for the purposes described above, which constitutes a sales tax imposed for general purposes.

NOW, THEREFORE, BE IT ORDAINED BY THE GOVERNING BODY OF THE CITY OF COFFEYVILLE, KANSAS:

SECTION 1. Implementation of 2024 Transportation Sales Tax. The levy of the one-half percent (0.5%) 2024 Transportation Sales Tax and the application of the revenue received therefrom is hereby authorized. In accordance with K.S.A. 12-191, collection of the 2024 Transportation Sales Tax shall commence on April 1, 2024, or as soon thereafter as permitted by law, and shall terminate 10 years after its commencement.

SECTION 2. Department of Revenue Submittal. The City Clerk, upon passage of this Ordinance, shall provide a certified copy of the same to the State Director of Taxation pursuant to K.S.A. 12-189 and request the implementation of the 2024 Transportation Sales Tax in accordance with the provisions hereof.

SECTION 3. Effective Date. This Ordinance shall be effective upon passage by the governing body, execution by the Mayor and publication once in the official City newspaper.

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PASSED by the governing body of the City of Coffeyville, Kansas on December 12, 2023, and **SIGNED** by the Mayor.

____

Mayor

(SEAL)

ATTEST:

____

City Clerk

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	CITY OF COFFEYVILLE BOARD OF COMMISSIONERS AGENDA ITEM		
MEETING DATE	12/12/2023		
RESOLUTION OR ORDINANCE NUMBER	R-23-86		
AGENDA TITLE	Approval of Replacement Mowers for Public Service		
REQUESTING DEPARTMENT	Public Service		
PRESENTER	Bobby Joe Paasch- Director of Public Service		
FISCAL INFORMATION	**Cost as recommended:**	$28,942.30 (two 52in Grasshopper Mowers) $30,650.00 (two 72in John Deere mowers)	
	Budget Line Item:	(1) 500-5163-850 (2) 010-5-163-850	
	Balance Available	(1) 28,000.00 (2023) (2) 20,000.00 (2023) (2) 20,000.00 (2024) 68,000.00	
	New Appropriation Required:	[] Yes [X] No	
PURPOSE	Approve the purchase of 4 replacement mowers for Public Service.		
BACKGROUND	The Public Service Department is charged with maintaining city parks, cemeteries, and several right of ways. The current equipment is starting to show its age and is in need of replacement.		
SPECIAL NOTES	Requesting approval for 2024 to get it ordered in time take delivery prior to the start of the 2024 mowing season.		
ANALYSIS			

PUBLIC INFORMATION PROCESS	
BOARD OR COMMISSION RECOMMENDATION	
STAFF RECOMMENDATION	Due to the age and condition of the current mowers staff recommends the purchase of 4 mowers for Public Service.
REFERENCE DOCUMENTS ATTACHED	Price quote for two 52” Grasshopper mowers Price quote for two 72” John Deere mowers Statement with age of mowers and issues with parts acquisition.

RESOLUTION NO. R-23-86

A RESOLUTION TO APPROVE PURCHASE OF 4 MOWERS FOR PUBLIC SERVICE FOR A TOTAL OF $59,592.30

BE IT RESOLVED, by the Board of Commissioners of the City of Coffeyville, Kansas, that the Public Service Director is hereby authorized to purchase two 52” Grasshopper mowers for $28,942.30 and two 72” John Deere mowers for $30,650 for a total of $59,592.30.

ADOPTED THIS 12th DAY OF December 2023.

____
Ann Marie Vannoster, Mayor

ATTEST:

____
Melissa Carter, City Clerk

No Limit Powersports - Jon's
2806 S Walnut St
COFFEYVILLE, Kansas 67337
Main: 620-251-5858

Status : **Open**
Type : **Major Unit Quote**
Contact ID :**4804**
Customer # : **4580**

Invoice # : **11441**
Date : **11/27/2023**

CITY OF COFFEYVILLE
David
1302 Stark
COFFEYVILLE, Kansas 67337
UNITED STATES
620-870-0189 - Mobile

Selected Units for Sale

N/U	Year	Make	Model	Unit Type	VIN/Serial	Sale Price	DOC Fees	Off'l Fees	Prot. Pkg
	2024	Grasshoppe	(325D/52RD) 325D/52RD	Lawnmower		$14,721.15	$0.00	$0.00	$0.00
	2024	Grasshoppe	(325D/52RD) 325D/52RD	Lawnmower		$14,721.15	$0.00	$0.00	$0.00

Trade-In Units

N/U	Year	Make	Model	Unit Type	VIN/Serial	Allowance	Payoff	Net Allowance
U	N/A	Grasshopper	321D/52	Lawnmower		$250.00	$0.00	$250.00
U	N/A	Grasshopper	321D/52 4X	Lawnmower		$250.00	$0.00	$250.00

Disclaimer
Quotes are good for 5 days.

Totals

	Sub Total	+	$28,942.30
***	Invoice Total	=	$28,942.30
	Amount Paid	-	$0.00
***	Transaction Total	=	$28,942.30
	Balance Due =		$28,942.30

Deposit Paid $0.00

Tax Name	Tax Amount
Exempt	$0.00

Signature ______________________________

 Invoice Transaction Total : $28,942.30

JOHN DEERE

Selling Equipment

Quote Id: 28891642 **Customer:** CITY OF COFFEYVILLE

MY24 JOHN DEERE Z994R Diesel Commercial ZTrak - 72" Side Discharge

Hours:
Stock Number:

Description	Qty	Unit	Selling Price $ 15,325.00 Extended
Z994R Diesel Commercial ZTrak	1	$ 21,839.00	$ 21,839.00
Standard Options - Per Unit			
United States and Canada	1	$ 0.00	$ 0.00
24x12x12 Pneumatic Turf Tire for 72" Decks	1	$ 0.00	$ 0.00
72 In. 7 IRON PRO™ Side Discharge Mower Deck	1	$ 750.00	$ 750.00
Fully Adjustable Suspension Seat with Armrests (24" High Back)	1	$ 0.00	$ 0.00
Standard Options Total			**$ 750.00**
Value Added Services Total			**$ 0.00**
Other Charges			
EnviroCrate	1	$ 65.00	$ 65.00
Other Charges Total			**$ 65.00**
Suggested Price			**$ 22,654.00**
Customer Discounts			
Customer Discounts Total		**$ -7,329.00**	**$ -7,329.00**
Total Selling Price			**$ 15,325.00**

Mower units 11/21/2023

Unit 1356 54" mid mount grasshopper

3100 hours

Purchased 05/23/11 (12 yrs old)

Unit has wiring issues

Unit 1357 54" mid mount Grasshopper

3222 hrs

Purchased 05/23/11 (12 yrs old)

Unit 1296 Hustler Rangewing 4600 wing mower

3277 hours

Purchased 03/09/2009 (14 yrs old)

90% parts for unit is Obsolete from Hustler.

Mower has been discontinued from Manufacturer for several years and parts hard to get.

Unit 1232 Hustler RangeWing 4600 wing mower

2559 Hrs

Purchased 03/08 (15 yrs old)

90% parts for unit is Obsolete from Hustler.

Mower has been discontinued from Manufacturer for several years and parts hard to get.

	CITY OF COFFEYVILLE **BOARD OF COMMISSIONERS AGENDA ITEM**
MEETING DATE	12/12/2023
RESOLUTION OR ORDINANCE NUMBER	R-23-87
AGENDA TITLE	Approve additional scope of work on the Transportation Alternative Project # 63 TE-0491-01
REQUESTING DEPARTMENT	Public Works
PRESENTER	Thomas Osborn – Director of Public Works/Engineering Services
FISCAL INFORMATION	**Cost as recommended:** $20,000.00 **Budget Line Item:** N/A **Balance Available** N/A **New Appropriation Required:** [X] Yes [] No
PURPOSE	Approve additional scope of work for KDOT project 63 TE-0491-01
BACKGROUND	The City of Coffeyville approved an original scope of work for the project with KDOT. As the project progress a utility was located that was in the way and impacted the work schedule for the construction contractor. Due to the change in work schedule, KDOT authorized two additional mobilizations at $10,000 each. These are to be added to the contract, as well as additional working days yet to be determined by KDOT.
SPECIAL NOTES	Attached is a draft of the notice to be sent to the contractor.
ANALYSIS	
PUBLIC INFORMATION PROCESS	
BOARD OR COMMISSION RECOMMENDATION	

STAFF RECOMMENDATION	Staff recommends approval additional scope of work for the project.
REFERENCE DOCUMENTS ATTACHED	Draft letter to the contractor.pdf; Res-Approved new scope of work-KDOT.doc

RESOLUTION NO. R-23-87

A RESOLUTION TO AMEND THE SCOPE OF WORK FOR KDOT PROJECT 63 TE-0491-01 ADDING TWO ADDITIONAL MOBILIZATIONS.

BE IT RESOLVED, by the Board of Commissioners of the City of Coffeyville, Kansas, that the additional scope of work for KDOT Project 63 TE-0491-01 adding an additional 2 mobilizations for a total of $20,000.00.

ADOPTED THIS 12th DAY OF December 2023.

____
Ann Marie Vannoster, Mayor

ATTEST:

____
Allison Pryor, Interim City Clerk

Kansas
Department of Transportation
District 4

411 West 14th Street
Chanute, KS 66720-2894
Calvin E. Reed, P.E., Secretary
Darrin E. Petrowsky, P.E., District Engineer

Phone: 620-902-6400
Fax: 620-431-4406
kdot#publicinfo@ks.gov
http://www.ksdot.gov
Laura Kelly, Governor

November 16, 2023

Kent Wicker, President
Heck & Wicker Inc.
1900Southern Blvd.
Parsons, Kansas 67357

RE: 063-TE-0491-01 / / TA-T049(101)
Contract 522072414
Montgomery County
District Appeal Decision on utility relocation delay claim

Dear Mr. Wicker,

Thank you for taking the time to discuss your company's stance on the utility relocation delay claim that has been submitted on the above project.

During our meeting, we discussed the utility delay claim and listened to Ben Wicker, Project Manager, Kent Wicker, President, Paul LaForge, LaForge Construction Services, Inc., Expert counsel and Rhandy Miller, Paralegal with Goodell, Stratton, Edmunds & Palmer LLP, concerning the original claim of additional compensation of $355,280.67 and for 68 working days to be added to the contract as well.

During this meeting, it was determined that you were expecting our meeting to be more of a settlement type meeting where the district reviewed your written argument ahead of time and come back with the district's offer at the start of the meeting.

Typically, this is not the process that I'm used to when conducting the district level of appeal meeting. However, it was determined to continue with this style of meeting after separating parties discussing our options with the Area and City representatives present. After listening to the chain of events that were encountered on the project during the course of construction all of the contractor representatives present who provided feedback and discussing this with the Area and City representative present. I was convinced that both additional time and money is warranted.

This, letter is to let you know that I have concluded that XX days of States Delay and YY Days of additional Working days are warranted. I have also concluded that the Additional $20,000.00 in additional payment associated with any additional work caused and added because of the encountered utility line Need to add "is justified" in question. A new contract line item "Extra Work" will be added to the contract to compensate your company a lumpsum of $20,000.00 to cover all additional costs associated with the relocation of Atmos gas's utility line and or additional work that was performed where the gas line was allowed to be left in place and a modification to the new sidewalk designated route was utilized. In addition to the new line item being added it should be noted the contractor will be compensated for any field measured and computed quantities of current contract line items associated with this issue as well.

Sincerely,

Darrin E. Petrowsky, P.E.
District Engineer

cc: Jason Van Nice, Bureau Chief of Construction and Materials
Continue with list

	CITY OF COFFEYVILLE **BOARD OF COMMISSIONERS AGENDA ITEM**
MEETING DATE	12/12/2023
RESOLUTION OR ORDINANCE NUMBER	R-23-88
AGENDA TITLE	Approve a supplemental agreement with KDOT and BG Consultants for additional inspection services on the Trail and Sidewalk project
REQUESTING DEPARTMENT	Public Works
PRESENTER	Thomas Osborn – Director of Public Works/Engineering Services

FISCAL INFORMATION	**Cost as recommended:**	$67,579.92
	Budget Line Item:	N/A
	Balance Available	N/A
	New Appropriation Required:	[X] Yes [] No

PURPOSE	Approve a Supplemental agreement with KDOT and BG Consultants for KDOT project 63 TE-0491-01
BACKGROUND	The City of Coffeyville along with KDOT contracted with BG Consultants for construction inspection services on the Trail and Sidewalk transportation alternatives grant. As part of the project there was additional work as well as unforeseen utilities and delayed schedules that added additional inspection hours than was originally contracted. This supplemental accounts for the actual hours utilized in completion of construction inspection services on the project.
SPECIAL NOTES	Attached is a detailed Change order and memo explaining the additional fees.
ANALYSIS	

PUBLIC INFORMATION PROCESS	
BOARD OR COMMISSION RECOMMENDATION	
STAFF RECOMMENDATION	Staff recommends approval of the supplemental agreement with BG Consultants and KDOT.
REFERENCE DOCUMENTS ATTACHED	Work Estimate Form Change order 1.PDF; Memo from BG Consultants; Res-supplemental agreement 1-KDOT and BG.doc

RESOLUTION NO. R-23-88

A RESOLUTION TO APPROVE SUPPLEMENTAL AGREEMENT NUMBER 1 FOR KDOT PROJECT 63 TE-0491-01 WITH KDOT AND BG CONSULTANTS IN THE AMOUNT OF $67,579.92.

BE IT RESOLVED, by the Board of Commissioners of the City of Coffeyville, Kansas, that the Mayor and the City Clerk be and are hereby authorized to and directed to execute Work Estimate Form-Change Order 1 for additional work performed in the amount of $67,579.92.

ADOPTED THIS 12th DAY OF December, 2023.

____
Ann Marie Vannoster, Mayor

ATTEST:

____
Allison Pryor, Interim City Clerk

WORK ESTIMATE FORM - CHANGE ORDER 1

Cost plus Net Fee

Work Scope Defined by Project Plans		**Date**	
Consultant's Name	BG Consultants, Inc.	Project No.	63 TE-0491-01
Mailing Address	1405 Wakarusa Drive Lawrence, KS 66049	County/City	City of Coffeyville
		Working Days	~~105~~ 113
Work Estimate No.		CMS Contract No.	017231005
Project Location	Coffeyville - Safe Routes to School and Trail Project		
Name of Project Eng/Manager	Jason Hoskinson	Phone Number	785-749-4474 x.2131
Name of Chief Inspector	Chris Becker	Phone Number	785-565-1903

1. Additional Working Days Added to Contract Time.	Eng(s) &/or Mang.	88	@	$35.00	=	$3,080.00
	Techn(s)		@		=	$0.00
	Others(s)		@		=	$0.00
	Clerical		@		=	$0.00
Subtotal						$3,080.00
2. Weather Related Non-Working Days Worked.	Tim Lambert (RT)(2022)	36	@	$25.00	=	$900.00
	Tim Lambert (OT)(2022)	8	@	$37.50	=	$300.00
	Tim Lambert (RT)(2023)	161.5	@	$27.00	=	$4,360.50
	Tim Lambert (OT)(2023)	39.5	@	$40.50	=	$1,599.75
	Jeremy Becker (RT)	43	@	$24.61	=	$1,058.23
	Jeremy Becker (OT)	20	@	$36.915	=	$738.30
	Ray Ramos (RT)	8	@	$25.00	=	$200.00
Subtotal						$9,156.78
3. Winter Shut Down Period and Holiday Days Worked.	Tim Lambert (RT)(2023)	60.5	@	$27.00	=	$1,633.50
	Tim Lambert (OT)(2023)	4	@	$40.50	=	$162.00
	Jeremy Becker (RT)	17.5	@	$24.61	=	$430.68
	David Goss (RT)	8	@	$23.08	=	$184.64
	David Goss (OT)	2.5	@	$34.62	=	$86.55
Subtotal						$2,497.37
4. Liquidated Damages Days	Tim Lambert (RT)(2023)	194	@	$27.00	=	$5,238.00
	Tim Lambert (OT)(2023)	25	@	$40.50	=	$1,012.50
	Jeremy Becker (RT)	374.5	@	$24.61	=	$9,216.45
	Jeremy Becker (OT)	91.5	@	$36.915	=	$3,377.72
	Keith Kulcyzk (RT)	21	@	$27.00	=	$567.00
	Roberto Mezquita (RT)	51	@	$22.00	=	$1,122.00
	Roberto Mezquita (OT)	13	@	$33.00	=	$429.00
CE Services Budget of Hours for Clean-up Days (Item 4)		-240	@	$35.00	=	-$8,400.00
Subtotal						$12,562.67
Total Direct Payroll Costs						$27,296.81

Summary Total Direct Payroll Costs

	Hours		Rate		Extension
Eng(s) &/or Mang.	88	@	$35.00	=	$3,080.00
Tim Lambert (RT)(2022)	36	@	$25.00	=	$900.00
Tim Lambert (OT)(2022)	8	@	$37.50	=	$300.00
Tim Lambert (RT)(2023)	416	@	$27.00	=	$11,232.00
Tim Lambert (OT)(2023)	68.5	@	$40.50	=	$2,774.25
Jeremy Becker (RT)	435	@	$24.61		$10,705.35
Jeremy Becker (OT)	111.5	@	$36.915		$4,116.02
Ray Ramos (RT)	8	@	$25.00		$200.00
David Goss (RT)	8	@	$23.08		$184.64
David Goss (OT)	2.5	@	$34.62		$86.55
Keith Kulcyzk (RT)	21	@	$27.00		$567.00
Roberto Mezquita (RT)	51	@	$22.00		$1,122.00
Roberto Mezquita (OT)	13	@	$33.00	=	$429.00
CE Services Budget of Hours for Clean-up Days (Item 4)	-240	@	$35.00	=	-$8,400.00

Total Direct Payroll Costs		$27,296.81
B. Salary Related Overhead	144.79 %	$39,523.05
C. Total Payroll plus Overhead		$66,819.87
D. Net Fee		$0.00

E. Direct Expenses (Travel, Postage, Misc.)

	Days				
Per Diem Expense (Item 1)	8	@	$ 59.00	=	$472.00
Per Diem Expense (Item 3)	3	@	$ 50.15	=	$150.45
Per Diem Expense (Item 4)	15	@	$ 59.00	=	$885.00
Per Diem Budget (Item 4)	-20	@	$ 59.00	=	-$1,180.00
Lodging Expense (Item 1)	8	@	$ 106.00	=	$848.00
Lodging Expense (Item 3)	1	@	$ 284.10	=	$284.10
Lodging Expense (Item 4)	1	@	$ 1,420.50	=	$1,420.50
Lodging Budget (Item 4)	-20	@	$ 106.00	=	-$2,120.00

Total Other Direct Expenses	$760.05
TOTAL COST ESTIMATE	$67,579.92

Consultant Representative ______________________ Date 10/16/2023

LPA Authorized Repesentative ______________________ Date ________

Approving KDOT Representative ______________________ Date ________

BG CONSULTANTS
ENGINEERS · ARCHITECTS · SURVEYORS

MEMO

To: Jim Bradshaw & Thomas Osborn, City of Coffeyville
Geryd Erbele, KDOT Area Engineer

From: Jason Hoskinson, P.E., PTOE

Date: October 16, 2023

Re: Change Order #1 for CE Services – TA Project (KDOT #63 TE-0491-01)
Coffeyville, Kansas

The purpose of this memo is to summarize the Change Order #1 request for reimbursement of our company's costs expended on this project due to multiple conditions that arose during construction which were unforeseen at the time we originally proposed and contracted our CE Services. These conditions all occurred months after we were hired on an hourly contract for CE Services based on a set number of Working Days (105 Working Days) as determined by KDOT. The conditions that arose included additional contract time given to the Contractor, weather related days, days the Contractor worked during a State observed winter holiday period, and additional days the Contractor worked in excess of the contract time (Liquidated Damages days). The following information summarizes our staff time for each condition. For dates prior to 12/01/2022, the hourly pay rate for an individual listed is a 2022 pay rate and tabulated as such on the attached change order form. All other hourly rates are based on 2023 pay rates which began with time incurred on 12/01/2022.

1. Additional Working Days added to the Contract Time

KDOT and the Contractor agreed to add 8 working days to the Contractor's construction contract time to remove and dispose of old railroad tracks and ties that were buried and encountered during construction. The original CE Services contract budgeted 11-hour days during the Working Day contract plus travel expenses.

- 8 days x 11 hours/day = 88 hours KDOT Construction Inspector
- 8 nights hotel/motel @ $106.00 and 8 per diem @ $59.00 = $1,320.00
- **Total Additional Budget for 8 Working Days = $8,859.53 (cost only, excludes profit)**

2. Weather Related Non-Working Days with Contractor Work

For this project, there were quite a few weather days which did not allow the Contractor to perform a full day of work on the Controlling Item of Work. However, many of those days the Contractor continued to perform other work on the project and they often worked in the rain if the rainfall intensity permitted.

10/24/2022 (1.5" Rain): 6 hrs. Tim Lambert (RT) *(2022 pay rate)*
10/25/2022 (Recovery Day): 4 hrs. Tim Lambert (RT) *(2022 pay rate)*
11/08/2022 (1.5" Rain): 8 hrs. Tim Lambert (RT) *(2022 pay rate)*

11/09/2022 (0.25″ Rain):	8 hrs. Tim Lambert (RT) *(2022 pay rate)*
11/10/2022 (Recovery Day):	8 hrs. Tim Lambert (RT) *(2022 pay* rate)
11/11/2022 (0.75″ Rain):	2 hrs. Tim Lambert (RT) & 8 hrs. Tim Lambert (OT) *(2022 pay rate)*
BEGIN	*2023 Pay Rate*
12/08/2022 (0.3″ Rain):	4 hrs. Jeremy Becker (RT)
12/13/2022 (0.5″ Rain):	6 hrs. Tim Lambert (RT) and 3.5 hrs. Jeremy Becker (RT)
12/14/2022 (Recovery Day):	12 hrs. Tim Lambert (RT) and 4 hrs. Jeremy Becker (RT)
12/15/2022 (Recovery Day):	No Time Charged
12/16/2022 (Recovery Day):	7 hrs. Jeremy Becker (RT)
12/22/2022 (Snow):	No Time Charged
01/12/2023 (Snow/0.5″ Rain):	8 hrs. Tim Lambert (RT) and 2 hrs. Tim Lambert (OT)
01/13/2023 (Recovery Day):	10 hrs. Tim Lambert (OT)
01/18/2023 (0.4″ Rain):	8 hrs. Tim Lambert (RT) and 5 hrs. Jeremy Becker (RT)
01/19/2023 (Recovery Day):	8 hrs. Tim Lambert (RT)
01/24/2023 (0.6″ Rain):	8 hrs. Tim Lambert (RT)
01/25/2023 (Recovery Day):	6 hrs. Tim Lambert (RT)
01/26/2023 (Recovery Day):	10 hrs. Tim Lambert (RT), 8 hrs. Jeremy Becker (RT), & 3 hrs. Jeremy Becker (OT)
01/27/2023 (Recovery Day):	1 hrs. Tim Lambert (RT) and 9 hrs. Jeremy Becker (OT)
02/08/2023 (0.6″ Rain):	8 hrs. Tim Lambert (RT)
02/09/2023 (Recovery Day):	10 hrs. Tim Lambert (RT)
02/10/2023 (Recovery Day):	0.5 hrs. Jeremy Becker (RT) and 4 hrs. Jeremy Becker (OT)
02/14/2023 (0.3″ Rain):	No Time Charged
02/27/2023 (0.2″ Rain):	8 hrs. Tim Lambert (RT)
03/03/2023 (0.2″ Rain):	No Time Charged
03/16/2023 (0.3″ Rain):	9 hrs. Tim Lambert (RT)
03/31/2023 (0.1″ Rain):	9 hrs. Tim Lambert (OT)
04/05/2023 (0.3″ Rain):	10 hrs. Tim Lambert (RT) and 8 hrs. Ray Ramos (RT)
04/26/2023 (0.3″ Rain):	8 hrs. Tim Lambert (RT)
04/27/2023 (0.6″ Rain):	8 hrs. Tim Lambert (RT) and 3 hrs. Jeremy Becker (OT)
05/04/2023 (0.7″ Rain):	8 hrs. Tim Lambert (RT), 5 hrs. Jeremy Becker (RT), & 1 hrs. Jeremy Becker (OT)
05/05/2023 (Recovery Day):	2 hrs. Tim Lambert (RT) and 8 hrs. Tim Lambert (OT)
05/11/2023 (0.4″ Rain):	8 hrs. Tim Lambert (RT)
05/12/2023 (0.7″ Rain):	5.5 hrs. Tim Lambert (RT) and 4.5 hrs. Tim Lambert (OT)
05/15/2023 (2.6″ Rain):	8 hrs. Tim Lambert (RT) and 6 hrs. Jeremy Becker (RT)
05/19/2023 (0.6″ Rain):	2 hrs. Tim Lambert (RT) and 6 hrs. Tim Lambert (OT)

The total additional hours expended on this project resulting from KDOT's contractual Winter Shut Down and Holiday Days, unanticipated at the time of originally contracting for CE Services, is:

- (2022 pay rate) 36 hours (regular time) for Tim Lambert.
- (2022 pay rate) 8 hours (over time) for Tim Lambert.
- (2023 pay rate) 161.5 hours (regular time) for Tim Lambert.

- (2023 pay rate) 39.5 hours (over time) for Tim Lambert.
- 43 hours (regular time) for Jeremy Becker.
- 20 hours (over time) for Jeremy Becker.
- 8 hours (regular time) for Ray Ramos.
- **Total Expense incurred during non-Working Days = $22,414.88 (cost only, excludes profit)**

3. Winter Shut Down Period and Holiday Days:

The KDOT construction contract includes a provision for a Winter Holiday Period beginning December 23 and ending January 3. The KDOT does not charge the Contractor a working day for time worked during this timeframe. However, because this construction contract extended through the Winter Holiday Period and because the Contractor worked on those dates, our company incurred Staff time expense on this project which was not anticipated at the time of originally contracting for CE Services.

Furthermore, Monday January 16, 2023 is an observed holiday (Martin Luther King Jr. Day) and KDOT does not charge working days on that holiday. However, the Contractor chose to perform work on this holiday which required CE Services to be on site.

12/27/2022:	12 hrs. Tim Lambert (RT) and 6 hrs. Jeremy Becker (RT)
12/28/2022:	10 hrs. Tim Lambert (RT) and 11.5 hrs. Jeremy Becker (RT)
12/29/2022:	10 hrs. Tim Lambert (RT)
12/30/2022:	8 hrs. Tim Lambert (RT), 4 hrs. Tim Lambert (OT), 8 hrs. David Goss (RT), 2.5 hrs. David Goss (OT)
01/03/2023:	12 hrs. Tim Lambert (RT)
01/16/2023:	8.5 hrs. Tim Lambert (RT)

The total additional hours expended on this project resulting from KDOT's contractual Winter Shut Down and Holidays Worked, unanticipated at the time of originally contracting for CE Services, is:

- 60.5 hours (regular time) for Tim Lambert.
- 4 hours (over time) for Tim Lambert.
- 17.5 hours (regular time) for Jeremy Becker.
- 8 hours (regular time) for David Goss.
- 2.5 hours (over time) for David Goss.
- 3 Motel/Hotel nights totaling $284.10
- 3 Days of Per Diem @ $50.15 = $150.45
- **Total Expense incurred during non-Working Days = $6,547.86 (cost only, excludes profit)**

4. Contractor Days Worked after Contract Time Expired (Liquidated Damages days):

As previously noted in this memo, the Contract Time was increased to 113 Working Days. After factoring in non-working days into the calendar, the Contract Time expired on May 31, 2023 but the Contractor did not complete the project until September 8, 2023.

Work continued between May 31, 2023 and September 8, 2023 and liquidated damages were assessed to the Contractor in accordance with the Construction Contract. The work that continued outside after the May 31, 2023 date required CE Services and as a result of that, BG Consultants incurred staff time and travel expenses.

The most reasonable way to estimate the comparison of actual CE Services expenses incurred directly arising from the Contractor's delay in finishing the project is to compare the actual expenses incurred by BG Consultants after the Contract Time expired to the original budget of CE Services planned for prior to the start of construction. This comparison is the only feasible solution because planned clean-up days commenced to run concurrent with the liquidated damage days.

CE Services Budget for Cleanup Days: The total amount of staff time and travel expense budgeted for during the 30 cleanup days was based on 8-hour days plus 20 nights of travel expenses.

- 240 hours KDOT Construction Inspector = $20,562.36
- 20 nights hotel/motel @ $106.00 and 20 per diem @ $59.00 = $3,300.00
- Total CE Services Budget for Cleanup Days = $23,862.36 (cost only, excludes profit)

Actual CE Services Expense after Contract Time (113 Working Days) Expired: The total amount of staff and travel expense actually incurred after the Contract Time expired is as follows.

- 194 hours (regular time) for Tim Lambert.
- 25 hours (over time) for Tim Lambert.
- 374.5 hours (regular time) for Jeremy Becker.
- 91.5 hours (over time) for Jeremy Becker.
- 21 hours (regular time) for Keith Kulcyzk.
- 51 hours (regular time) for Roberto Mezquita.
- 13 hours (over time) for Roberto Mezquita.
- 15 Motel/Hotel nights totaling $1,420.50
- 15 Days of Per Diem @ $59.00 = $885.00
- Total Expense after Working Days = $53,620.02 (cost only, excludes profit)

Additional Cost arising from due to Contractor's Delays = $29,757.66 (Expense – Budget)

SUMMARY OF TOTAL UNFORESEEN CE SERVICES EXPENSES:

Due to the expenses BG Consultants, Inc. has incurred from unforeseen items (specifically items summarized as Items 1 – 4 above), arising after the original date of contracting CE Services we are requesting an increase in the CE Services Contract Maximum Amount of $67,579.92.

A 2-page Change Order #1 form is attached for your consideration and approval.

	CITY OF COFFEYVILLE BOARD OF COMMISSIONERS AGENDA ITEM	
MEETING DATE	12/12/2023	
RESOLUTION OR ORDINANCE NUMBER	R-23-89	
AGENDA TITLE	Purchase Zebra Tablets & Accessories	
REQUESTING DEPARTMENT	Coffeyville Police Department	
PRESENTER	Chad Soles, Director of Communications	
FISCAL INFORMATION	Cost as recommended:	$80,093.91 (Total Project) $34,569.93 (7 Zebra Tablets) $45,524.28 (Accessories & Software)
	Budget Line Item:	
	Balance Available	$0.00
	New Appropriation Required:	[X] Yes [ ] No
PURPOSE	The police department is requesting to purchase equipment to improve law enforcement services for the citizens of Coffeyville, while at the same time increase police and citizen safety.	

BACKGROUND	As of December 7th, 2022, the Federal Bureau of Investigation (FBI) Criminal Justice Information System (CJIS) Unit has mandated a new security policy to keep sensitive information from being broadcast over non-encrypted radio frequencies. Our current radio system does not meet the minimum requirements and currently it is unknown how much it would cost to meet those requirements. Staff is requesting from the Commission approval to utilize ARPA funds to purchase seven (7) Zebra Ruggedized Tablets and all accessories (keyboard and cables) along with securable docking station and vehicle mounting brackets for upfitting the patrol fleet. The ability to purchase the ruggedized tablets would provide an invaluable mobile investigative tool to both patrol and detectives. It would allow them the capability to view the department's computer aided dispatch (CAD) incident in real time (including all CAD Incident details, memos and notes) and make sensitive notes to the CAD incident without broadcasting such information over the radio. This also provides staff the ability to look up warrants, reports, incident history and view our Flock license plate readers (LPR) while out in the field. Another benefit is rapid access of information without a delay from the communication center when the center is tied up with other duties. It would allow both patrol and detective staff to have essentially complete access to our CAD, RMS and JMS software as well as FLOCK and other computerized systems in their patrol unit without having to return to the station. Lastly, it also would bring our agency in compliance with the FBI CJIS new radio encryption security policy. Having this type of technology would provide law enforcement with a significantly more efficient in-the-field workflow, reduce the work-load on the dispatchers, allowing them to focus on more critical duties and thereby directly benefit the Citizens of Coffeyville with even faster response times and more efficient public safety services.
SPECIAL NOTES	None

ANALYSIS	
PUBLIC INFORMATION PROCESS	
BOARD OR COMMISSION RECOMMENDATION	
STAFF RECOMMENDATION	Staff recommends approval to utilize ARPA funds for the purpose of purchasing 7 Zebra Rugged Tablets and accessories.
REFERENCE DOCUMENTS ATTACHED	Quote

RESOLUTION NO. R-23-89

A RESOLUTION AUTHORIZING ISSUANCE OF A PURCHASE ORDER TO NEWCOM IN THE AMOUNT OF $59,642.24 FOR PURCHASE OF SEVEN ZEBRA TABLETS AND ACCESSORIES FOR THE COFFEYVILLE POLICE DEPARTMENT.

ISSUANCE OF A PURCHASE ORDER TO HUBER AND ASSOCIATES IN THE AMOUNT OF $18,952.03 FOR PURCHASE OF SOFTWARE FOR THE COFFEYVILLE POLICE DEPARTMENT.

AUTHORIZE PURCHASE ORDER TO US CELLULAR FOR UPFRONT COST FOR MIFI IN THE AMOUNT OF $1,499.94 FOR THE COFFEYVILLE POLICE DEPARTMENT.

NOW, THEREFORE, BE IT RESOLVED by the Coffeyville City Commission that the Mayor and City Clerk be and are hereby authorized and directed to issue purchase order to NEWCOM in the amount of $59,642.24 for the purchase of seven Zebra Tablets and accessories for the Coffeyville Police Department. Issuance of a purchase order to Huber and Associates in the amount of $18,952.03 for purchase of software for the Coffeyville Police Department. Authorize purchase order to US Cellular for the upfront cost for MiFi in the amount of $1,499.94 for the Coffeyville Police Department.

Adopted this 12th day of December, 2023.

____

Ann Marie Vannoster, Mayor

Attest:

____

City Clerk

NEWCOM

Quote

Ship To Name	Coffeyville Police Department	Quote Number	00008262
Ship To	1206 W 11th St Suite B Coffeyville, KS 67337	Quote Name	Coffeyville Police Department - Zebra ET85, Keyboard, Mount, bracket
Contact Name	Chad Soles	Created Date	8/22/2023
Phone	(620) 252-6160	Expiration Date	9/15/2023
Email	chad.soles@coffeyvillepd.org	Prepared By	Todd Hagen
		Email	todd.hagen@newcomglobal.com

Terms

Payment Terms Net 30

NOTE: Actual shipping costs will be added to the invoice

Item Pricing

Quantity	Product Code	Product	Product Description	Sales Price	Line Total
7.00	ET85C-3P5A2-CF0	Zebra ET85/5G w/ Barcode & Finger Reader	ZEBRA EVM, RUGGED TABLET, ET85, 12" DISPLAY, 5G WWAN W/GPS, WIN10, I5 11TH GEN, 8GB, 256GB SDD, BARCODE READER, FINGERPRINT READER, F&R CAMERAS, NFC, IP65,	$3,030.04	$21,210.28
7.00	KYB-ET8X-2IN1-US1-01	Zebra ET85 Keyboard w/ Multi-Color	ZEBRA EVM, ET8X 2-IN-1 ATTACHABLE RUGGED 82 KEY KEYBOARD WITH MULTICOLOR BACKLIGHT AND 6 ADDITIONAL PROGRAMABLE KEYS, QWERTY US ENGLISH	$487.01	$3,409.07
6.00	CRD-ET8X-VEHDK1-01	Zebra ET85 Vehicle Docking Solution	ZEBRA EVM, ET8X VEHICLE DOCK SOLUTION WITH TOP CLAMP AND BARREL LOCK WITH 2 KEYS, INCLUDES 7 PORT EXPANSION MODULE, POWER MODULE AND 12V CLA CABLE,	$702.36	$4,214.16
6.00	ET8X Dock Keyboard Support Bracket	Zebra ET8X Dock Keyboard Support Bracket	ZEBRA EVM, ET8X DOCK KEYBOARD SUPPORT BRACKET, DOCK CRADLE AND KEYBOARD NOT INCLUDED	$204.55	$1,227.30
1.00	ProServ Tier2	NEWCOM Services	NEWCOM Services - Tier 2: The hardware or software purchased comes with the manufacturer's warranty and technical support as described in our Tier 1 offerings. The NEWCOM team will design, configure, install, and support the total solution to ensure a seamless, out of the box experience. INCLUDES: * LOCAL WARRANTY EXCHANGE * ADVANCED REPLACEMENT W/PREPAID SHIPPING	$4,509.12	$4,509.12

If you would like to proceed with the order, please sign below and email/fax back to our office along with a purchase order. To accept this quotation, sign here and return: ____.

NEWCOM

Quote

		LABEL * TECH SUPPORT Tier 2 Services are renewed annually.		

Subtotal	$34,569.93
Total Price	$34,569.93
Grand Total	$34,569.93

If you would like to proceed with the order, please sign below and email/fax back to our office along with a purchase order. To accept this quotation, sign here and return: ____.

ET80/ET85 Rugged 2-in-1 Tablet

The dependable Windows® tablet created for the workers the world depends on

Every day, we depend on the workers that are essential to our way of life—from first responders that protect our communities to field service teams that maintain utility infrastructure to manufacturing production line workers that make the products that we rely on. These vital workers need more than just a rugged tablet. They need a tablet that is tailored for the indispensable work they perform. And the ET80/ET85 delivers. With support for the advanced wireless connectivity of WiFi™ 6E[1], 4G/5G and more, these tablets keep workers connected to the information and people they need, every minute of every shift. As workers move from the field to a vehicle to inside a facility, these tablets can instantly transform into a laptop or a full fixed or mobile workstation to best meet the needs of the moment. Value-add Zebra-only software tools take collaboration and productivity to the next level. And many feature options and accessories allow you to create the perfect tablet for every job. The ET80/ET85—mission critical mobility for mission critical workers.

Superior Ergonomics for Mission Critical Workers

Thin and Light—Redefined
These rugged 2-in-1 tablets set the bar when it comes to portability—they are greater than 35% thinner and 20% lighter than major 2-in-1 competitors with the same screen size. When the tablet is placed in a vehicle dock, the low profile provides drivers with maximum visibility for improved safety, as well as easy access to information-rich screens.

Unmatched Versatility—2 Devices in 1
The ET80 and ET85 are true laptop replacements, with a level of flexibility no laptop can provide. Go from tablet to laptop and back in seconds by simply attaching and detaching the rugged keyboard. Use it as a standalone tablet for maximum mobility. Need to enter a lot of data? Just attach the keyboard with its friction hinge, allowing the screen to be placed at most any angle—instead of a limited number of pre-set angles. And with the universal dock, the tablet transforms into a desktop in the office or a mobile workstation in a police car, truck, forklift and more.

A Display That's All Business
The large 12 in. screen and its 3:2 'all business' aspect ratio provides more real estate to display more information, improving productivity and ease of use. The screen is easy to view indoors and outside, even in bright sunlight. The touchscreen works when wet and with gloves.

Built-in Protection Prevents Unauthorized Access
Keep your tablets secure while giving users easy, instant access. Every model includes the Windows Hello camera for facial recognition or add the optional fingerprint reader, enabling easy two-factor authentication.

**The ET80/ET85—the right tablet for the workers the world depends on.
For more information, visit www.zebra.com/et8x-series**

Tailor Your Tablets for Every User With a Full Family of Accessories
Make backroom management easier with 4-slot auxiliary battery chargers. Create a mobile workstation in vehicles and forklifts or a desktop in the office with the universal docking solution that accommodates tablet and laptop modes. Add a rugged boot to boost durability. A shoulder strap and a handle can make life easier out in the field. An adapter adds an Ethernet and serial port—no tools required. And two expansion backs with an optional kickstand allow you to add an auxiliary secondary battery slot for double-shift power, plus either a rotating hand strap or a Common Access Card (CAC) reader for government-grade data security.

The Most Advanced Features and the Latest Technologies

The Most Advanced Wireless Connections
When it comes to wireless connectivity, the ET80 and ET85 have it all—all the latest wireless technologies. You get the fastest WiFi, cellular and Bluetooth® speeds with support for WiFi 6E[1], 4G/5G and Bluetooth 5.1. With support for the new Citizens Broadband Radio Service (CBRS)[2], companies can enable private LTE networks that provide cost-effective wireless connectivity in the largest facilities—indoors and outside. Public safety network certification provides first responders with a connection they can count on. Workers can always find the best path to the next location with robust optional GPS. And workers get consistently superior wireless services even in vehicles with the WiFi, cellular and GPS antenna passthroughs.

Designed to the Latest Rugged Standards
Accidents happen. That's why the ET80 and ET85 are built to deliver reliable operation despite the inevitable drops. Are your workers out in dusty areas? No problem, these tablets are dust tight. If they are dropped in the mud, just hose them off—even if the ports are open. The fanless thermal design is ideal for manufacturing clean rooms and other contaminant sensitive areas—and improves sealing. And with Class 1 Division 2 certification, you can configure the ET80 and ET85 for safe use when flammable hazardous materials are present.

World-Class Data Capture
The best-in-class 13 MP rear color camera with flash captures high resolution images to document just about anything—from vehicle damage resulting from a traffic accident to the condition of a wound to a fallen tree on a power line or a machine on the production line in need of repair. The optional integrated scanner delivers first-time every-time capture of barcodes, even if they are damaged, scratched or poorly printed. And the scanner is thoughtfully located in the bottom right corner, allowing officers to easily scan driver's licenses when the tablet is docked in the vehicle.

Superior Audio
The tablets offer dual speakers, plus four noise cancelling microphones in the front and back that strip out background noise. So whether you're on a push-to-talk or video call, dictating notes or using voice commands to perform a wide variety of actions on the tablet, you, your callers and your tablet will always hear every word.

The Ultimate Processing Power for the Ultimate User Experience
Intel's 11th generation processors provide a generational leap in application performance, boosting productivity.

Zebra Mobility and DataCapture DNA™

Seamless Push-to-Talk Communication and Secure Text Messaging
Make your team even tighter with Workforce Connect's enterprise-class push-to-talk and text messaging features. Workers can talk to an individual or a team with the press of a button, whether they are inside your facility, in the field or in a vehicle. And secure text messaging includes visibility into which workers are available to respond, worker location and a complete log of all text messages for all workers.

Ingenious Battery Technology
The PowerPrecision+ batteries provide a wealth of information that can be viewed right on the tablet. Visibility into critical battery health metrics helps ensure that workers have battery power they can count on, every shift, every day.

Scanner Configuration and Data Integration Made Easy
Automatically detect and easily configure the scanner in your ET80 and ET85 tablets with 123Scan, an easy to use tool that allows even first time users to get your scanners up and running quickly. And the ability to format barcode data for your application makes it easy to integrate scanning into any workflow, eliminating data entry errors.

Specifications

Physical Characteristics	
Form Factor	2-in-1 rugged tablet with friction hinge rugged keyboard option (up to 120° opening angle)
Dimensions	Tablet: 12.1 in. W x 8.9 in. L x 0.6 in. H 308 mm W x 225 mm L x 16 mm H Tablet with keyboard: 12.1 in. W x 9.6 in. L x 1.1 in. H 308 mm W x 244 mm L x 29 mm H
Weight	Tablet (with standard battery): 2.8 lbs/1.3 kg Keyboard: 1.85 lbs/0.84 kg
Display	12 in. 3:2 QHD (2160 x 1440)—800 nits Sunlight readable Corning Gorilla Glass Anti-reflective (AR)/Anti-Smudge screen treatment Night-vision mode
Touchpanel	Capacitive 10-point multi-touch; Glove and Wet modes; MPP 2.0 active pen compatible
SIM Slots	ET85 configurations only: Two SIM: (1) Nano SIM (4FF) and (1) eSIM
Interface Ports and Expansion	(1) USB-C USB 3.2 Gen2, USB-PD charging, USB DisplayPort (2) USB 3.2 Gen2 Type A ports Expansion connector for available 10/100/1000 Ethernet and DB9 true serial ports WWAN, WLAN and GNSS Antenna pass through Keyboard and docking connectors Optional docking solution may be configured with: (4) USB Type A (2) HDMI Type A (3) Ethernet RJ45; power in
Notifications	Charging, camera and battery indicators
Audio	Stereo front facing speakers; (2) front facing microphones; (2) rear facing microphones; audio headset supported in USB-C and USB-A ports
Buttons	Volume up/down button; power on/off button; barcode scanner button (user definable in configurations without the barcode reader)
Keyboard	Available detachable friction hinge rugged keyboard with standard sized keys; precision multitouch touchpad with two physical click buttons; adjustable color backlighting; waterproof IP65; (6) programmable keys including emergency key
Performance Characteristics	
CPU	11th generation Intel® Core™ i7-1180G7 vPro® processor 11th generation Intel® Core™ i5-1140G7 vPro® processor 11th generation Intel® Core™ i5-1130G7 processor
Operating System	Windows® 10 Professional 64-bit Windows® 10 IoT Enterprise LTSC 64-bit Windows® 11 Professional Download Available
Memory	8 GB or 16 GB LPDDR4x-4266
Storage	128 GB, 256 GB or 512 GB tool-less user removable PCIe SSD
User Environment	
Operating Temp.	-4° F to 140° F/-20° C to 60° C
Storage Temp.	-22° F to 158° F/-30° C to 70° C
Humidity	5% to 95% non-condensing
Drop Specifications	MIL-STD-810H drop to plywood over concrete Standard: 4 ft./1.2 m With optional rugged boot: 5 ft./1.5 m With keyboard: 3 ft./0.9 m
Sealing	IEC 60529 Clause 13.4 enclosures; IP65 for tablet with ports open, keyboard and dock
Vibration	Operational: MIL-STD-810H 514.8 Composite Wheel; Non-Operating: MIL-STD-810H 514.8 E-1
Electromagnetic Compatibility	MIL-STD 461G; EN 55032; EN 55024
Thermal Shock	MIL-STD-810H 503.7 -4° F to 140° F/-20° C to 60° C (operating); -22° F to 158° F/-30° C to 70° C (non-operating)
Electrostatic Discharge	IEC61000-4-2; ± 15kV air discharge; ± 8 kV contact
Shock	MIL-STD-810H Method 516.8, Procedure I; 20 g operating, 40 g non-operating
Solar Radiation	MIL-STD 810H 505.7
Contamination by Fluids	MIL-STD-810H, Method 504.3
Approved Cleaning and Disinfecting Agents	Mild dish soap, 70% Isopropyl Alcohol solution, 0.5-3% Hydrogen Peroxide solution, 1:10 Diluted 5.5% Bleach (Sodium Hypochlorite) solution[3]
Hazardous Location Certification	C1D2 tablet configurations and compliant keyboards available
Certifications	EPEAT, Energy Star, EU CoC
Vehicle certifications	E-Mark Europe 12V system ECE Regulation No.10 Rev 6 (Tablet with keyboard in docking station) No external DC to DC converter required for 12 volt automobile systems
Power	
Battery	5180 mAhr, 7.7V rechargeable Li-Polymer; user replaceable (39.8 Whr) Time to full charge 2.5 hours Optional hot swappable 3400mAh, 7.6V (25.8 Whr) secondary battery (expansion back required) Operation: 11 hours (17 hours with auxiliary battery)[4] 45W USB-PD (type C) AC adapter sold separately
Sensors	
Ambient Light Sensor	Automatically adjusts display attributes and keyboard backlight
Magnetometer	3-axis e-compass
Motion Sensor	3-axis gyroscope; 3-axis accelerometer
Data Capture	
Scanning	SE4107 2D scanner (available option)
Rear Camera	13 MP auto-focus camera with user controllable LED flash; mechanical privacy shade
Front Camera	FHD Windows Hello auto-focus camera; mechanical privacy shade
Video	Intel Gen 12 Gfx with 4 unique display pipes and 8K Intel wireless display External display support: DP 1.2 up to 4096 x 2160 px, 60Hz; dock supports (2) HDMI 1080p displays

Markets and Applications

Government
- Routing/dispatch communications
- Personnel tracking
- Incident reporting
- Patient care reporting
- E-Citation
- Records management
- Mobile incident command
- Inventory management

Field Service
- Routing/dispatch communications
- Personnel tracking
- Emergency repairs
- Mobile work order management
- Safety inspection and compliance
- Meter reading
- Remote assistance

Manufacturing
- Plant management
- Mobile HMI
- PLC programming
- Communications
- Maintenance repair and overhaul
- Quality assurance
- Forklift operations
- Specialized (clean room, pharma and more)

Specifications

Wireless Communications

WiFi (WLAN)	WiFi 6E[1], 802.11ax R2 including the new 6 Ghz band, 2x2 MIMO; 802.11a/b/g/n/ac R2/ax R2, WPA, WPA2, WPA3, WPS, PMF, WMM, WMM-PS, WFD, WiFi Agile Multiband, WiFi Optimized Connectivity, WiFi Location, WiFi TimeSync
Cellular (WWAN)	ET85 configurations required: available 5G (support for 3 GPP Rel 15 including Cat 22 LTE, 3G, and sub 6 GHz NR) data only or Global LTE Category 12 data only
Bluetooth (WPAN)	Bluetooth 5.1 + Audio LE, Class 1
GPS	ET85 configurations required: GPS, GLONASS, BeiDou/Compass, Galileo. Dual band (L1 + L5) with aGPS (support varies by carrier)
NFC	Supports NFC peer to peer, card reader/writer and card emulation modes; P2P: ISO/IEC 18092; Reader/Writer: ISO 14443–A-B, MIFARE, FeliCa®, ISO 15693, NFC Forum Tag Types 1 to 4; Card emulation: ISO 14443–A-B-B', MIFARE, FeliCa RF

Security Features

TPM v2.0 ; NIST BIOS compliant; Windows Hello front facing camera; Windows Hello fingerprint reader (optional); insertable Common Access Card (CAC) smartcard reader (optional); contactless NFC smartcard reader; persistence technology by Absolute embedded in BIOS[5]; Kensington cable lock slots available on the tablet only or the tablet with the keyboard attached

Peripherals and Accessories

Accessories include: modular vehicle and office docking stations; 4-slot auxiliary battery charger; rugged boot; expansion back to easily add accessories (hand strap, auxiliary battery bay, kickstand, CAC card reader); Active MPP2.0 stylus; shoulder strap; handle strap; charging cables and more.

Warranty

Subject to the terms of Zebra's hardware warranty statement, the ET80/ET85 is warranted against defects in workmanship and materials for a period of three (3) years from the date of shipment. For complete warranty statement, please visit www.zebra.com/warranty

Footnotes

1. Windows 11 download required for Wi-Fi 6E (6 GHz band). Wi-Fi 6 available with Windows 10.
2. CBRS is only available in the US; CBRS requires 4G or 5G radio.
3. For further information on recommended cleaning agents to refer to the ET80/85 Users Guide.
4. Battery runtime from MobileMark 2014. Battery performance can vary according to usage conditions.
5. Requires software and activation. Specifications subject to change without notice.

Mobility and Datacapture DNA

Mobility DNA™ and DataCapture DNA solutions help you get more value out of your Zebra devices by adding functionality as well as simplifying deployment and management of our mobile devices.
Features may vary by model and a Support Contract may be required. To learn what solutions are supported, please visit: www.zebra.com/mobilitydna and www.zebra.com/datacapturedna

123Scan Powerprecision+ WorkforceConnect

ZEBRA

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la.contactme@zebra.com

Part number: SS-ET80-ET85 09/28/2022

ViaScreens

SHOP BY DEVICE   SHOP BY PRODUCT

Cart

50^{33}-

Bulk Price

Zebra ET85 Privacy Lite Screen Protector

$50.33

Bulk Pricing

(0) | Write a Review

Product	**Privacy Lite**
SKU	N9318645
Availability	Usually dispatched within 5 to 6 days

share on:

Main Function : Confidentiality

Unique Feature : 2-Way Privacy

Surface Finish : Matte

Glare Reduction : ●●●●◐

Image Quality : ●●●◐○

Blue Light Filtering : ●●●○○

Smudge Resistance : ●●●●◐

Scratch Resistance : ●●●○○

Shock Protection : ●●●○○

Ease of Cleaning : ●●●◐○

beside you or passing by tend to intentionally and unintentionally take a quick peek at your screen for many reasons. ViaScreens Privacy Lite for Zebra ET85 is a 2-way privacy protector that helps protect sensitive information from prying eyes by narrowing the viewing angle so that the screen is only visible to individuals directly in front of the screen. This is achieved via the embedded micro-louver technology that blacks out the screen at an angle of 30 degrees either side of the lit display when the laptop is in landscape orientation without blurring or image distortion. ViaScreens Privacy Lite adheres firmly to the screen with its advanced silicone based adhesive backing offering an exceptional matte surface that reduces glare from ambient light. The pack includes a privacy screen protector for Zebra ET85 and an application kit.

Frequently Asked Questions

Is this screen protector compatible with my device? +

Where is this product being shipped from and how much does delivery cost? +

Does the Zebra ET85 screen protector adhere to the screen and will it leave any residue once removed? +

What is the lifetime of this Zebra ET85 screen protector and can I resuse it if removed? +

Related Products

Privacy Lite

Zebra ET85 Privacy Lite (Portrait) Screen Protector

$50.33

Privacy

Zebra ET85 Privacy Screen Protector

$47.53

Privacy

Zebra ET85 Privacy (Portrait) Screen Protector

$48.93

Impact

Zebra ET85 Impact Scr Protector

$20.93

Quote

Ship To Name	Coffeyville Police Department	Quote Number	00009273
Ship To	1206 W 11th St., Suite B Coffeyville, KS 67337	Quote Name	Coffeyville Police Department - Havis Mounts for Zebra Tablets (18)
Contact Name	Chad Soles	Created Date	10/19/2023
Phone	(620) 252-6160	Expiration Date	9/15/2023
Email	chad.soles@coffeyvillepd.org	Prepared By	Todd Hagen
		Email	todd.hagen@newcomglobal.com

Terms

Payment Terms Net 30

NOTE: Actual shipping costs will be added to the invoice

Item Pricing

Quantity	Product Code	Product	Product Description	Sales Price	Line Item Description	Line Total
2.00	C-DMM-3115	Havis Heavy-Duty Dash Mount	Heavy-Duty Dash Mount For 2020-2023 Ford Interceptor Utility Vehicle	$455.60		$911.20
10.00	C-DMM-3015	Havis Heavy-Duty Dash Mount	Heavy-Duty Dash Mount For 2020-2023 Dodge Charger	$437.75		$4,377.50
6.00	C-DMM-3124	Havis Heavy-Duty Dash Mount	Heavy-Duty Dash Mount For 2020-2023 Dodge Durango	$446.25		$2,677.50
18.00	MD-ARM-0603	Havis Swing arm for keyboard and keyboard mount	Tilt swivel motion device for compact tablet applications, used to mount Havis, inc. tablet mounts or other products with VESA 75 hole pattern	$128.35		$2,310.30
18.00	PKG-KB-208	Havis USB Keyboard	USB Keyboard with Mount (Emergency Key) Utilize VESA 75 pattern on bottom of Rugged keyboard mount to easily mate to other equipment. Front-access trigger of Rugged keyboard mount permits easy in/out adjustment.	$600.10	Havis external keyboard and keyboard mount	$10,801.80
18.00	C-MD-207	Tilt Swivel Motion Device For Compact Tablet Applications	Tilt Swivel Motion Device For Compact Tablet Applications	$136.85		$2,463.30
			NEWCOM Services - Tier 2: The hardware or software purchased comes with the			

If you would like to proceed with the order, please sign below and email/fax back to our office along with a purchase order. To accept this quotation, sign here and return: ______________________________.

NEWCOM

Quote

1.00	ProServ Tier2	NEWCOM Services	manufacturer's warranty and technical support as described in our Tier 1 offerings. The NEWCOM team will design, configure, install, and support the total solution to ensure a seamless, out of the box experience. INCLUDES: * LOCAL WARRANTY EXCHANGE * ADVANCED REPLACEMENT W/PREPAID SHIPPING LABEL * TECH SUPPORT Tier 2 Services are renewed annually.	$1,178.10		$1,178.10

Subtotal	$24,719.70
Total Price	$24,719.70
Grand Total	$24,719.70

If you would like to proceed with the order, please sign below and email/fax back to our office along with a purchase order. To accept this quotation, sign here and return: ____.

2020+ Ford Police Interceptor

2011+ Dodge Charger

HUBER & ASSOCIATES | ENTERPOL
Worry-Free IT for Public Safety

Enterpol Planning Proposal

CONFIDENTIAL TO COFFEYVILLE PD

Kelly Stewart
kstewart@teamhuber.com
Phone: 620-577-4540
Cell: 620-515-3460
www.enterpol.com

Proposal Date: August 24, 2023

Expiration Date: October 31, 2023

MOBILE CAD (MCAD)

NetMotion Software			
[1] NetMotion licenses			$0.00
Total NetMotion Software			**$0.00**
SQL Device CAL's			
SQL Device CAL's	7 @	$225.29 each	$1,577.03
Total SQL Device CAL's			**$1,577.03**
Total NetMotion & SQL Investment			**$1,577.03**
MCAD Device Licenses			
MCAD Device Licenses	7 @	$650.00 each	$4,550.00
MCAD Device License Maintenance (Year 1)	7 @	$325.00 each	$2,275.00
Total MCAD Device Licenses			**$6,825.00**
Enterpol Services			
MCAD/MRMS Laptop Installation/Configuration	7 @	$150.00 each	$1,050.00
Total Enterpol Services			**$1,050.00**
Total Enterpol Investment			**$7,875.00**
Total Initial Investment: NetMotion, SQL & Enterpol			**$9,452.03**

[1] NetMotion Licenses would be covered by the existing NetMotion Account & Server maintained by Coffeyville PD to allow the PD MCAD devices to connect to the existing NetMotion server at Coffeyville PD. **NetMotion account handled by Coffeyville PD.**

HUBER & ASSOCIATES | ENTERpol
Worry-Free IT for Public Safety

Enterpol Planning Proposal

CONFIDENTIAL TO COFFEYVILLE PD

Kelly Stewart
kstewart@teamhuber.com
Phone: 620-577-4540
Cell: 620-515-3460
www.enterpol.com

Proposal Date: August 24, 2023

Expiration Date: October 31, 2023

Mobile CAD (MCAD) Year 2 Maintenance

Enterpol MCAD Year 2 Maintenance			
Mobile CAD Device License Maintenance	7 @	$330.00 each	$2,310.00
Total Enterpol CAD Year 2 Maintenance			**$2,310.00**

TERMS & CONDITIONS

1. This proposal is based on the implementation of Enterpol Mobile CAD (MCAD) for 7 devices.
2. MCAD requires a wireless internet connection (MiFi Hotspot, AirCard, etc). Providing the Wireless internet connection is the responsibility of the agency and is not included in this proposal.
3 Terms of Payment - Payment for software licenses is due upon receipt of invoice. Payment for all software must take place prior to intstallation. All other services, support and deliverables shall be invoiced upon completion of installation and shall be due upon receipt. All outstanding invoices unpaid for more than 30 days of the invoice date shall be subject to a service charge of 1.5% per month.
4. The Enterpol Sofware Support & Maintenance must be renewed annually.
5. All hardware and 3rd Party software prices are subject to change without notice.
6. Hardware, if requested, is quoted separately. Networking is not included, but can be quoted upon request.
7. MS SQL Server is REQUIRED for MCAD and is NOT included a part of this proposal, but can be quoted upon Request (Estimated at $1,500.00 - $2,000.00, depending on the number of CAD workstations).

If this proposal is acceptable and you would like to proceed with implementation, please Sign, Date, Scan and email to: kstewart@teamhuber.com

Authorized Signature _______________ Date _______________

Enterpol Interface Proposal

CONFIDENTIAL TO COFFEYVILLE PD

Kelly Stewart
kstewart@teamhuber.com
Phone: 620-577-4540
Cell: 620-515-3460
www.enterpol.com

Proposal Date: October 20, 2023

Expiration Date: December 31, 2023

Enterpol Solution Interface

Enterpol Optional Interfaces & Services

[1] Enterpol CAD and MCAD State Gateway (KCJIS) Interface	1 @	$9,500.00	$9,500.00
Total Enterpol Services			**$9,500.00**

Year 2 Interface Support & Maintenance

[2] Enterpol CAD and MCAD State Gateway (KCJIS) Inte Support & Maint	1 @	$2,000.00	$2,000.00
Total Support & Maintenance Year 2			**$2,000.00**

[1] Interface cost includes Support & Maintenance for Year 1

[2] Year 2 Support & Maintenance costs will be in addition to your current Annual Support & Maintenance cost(s)

TERMS & CONDITIONS

1. This proposal is based on the implementation of the Enterpol CAD and MCAD State Gateway (KCJIS) Interface.
2. All services and installation tasks are quoted as being performed remotely.
3. Terms of Payment - Payment for software licenses is due upon receipt of invoice. Payment for all software must take place prior to intstallation. All other services, support and deliverables shall be invoiced upon completion of installation and shall be due upon receipt. All outstanding invoices unpaid for more than 30 days of the invoice date shall be subject to a service charge of 1.5% per month.
4. The Enterpol Sofware Support & Maintenance must be renewed annually.
5. All hardware and 3rd Party software prices are subject to change without notice.
6. **Additional interface fees may be required by your 3rd Party vendor(s).**
7. **State Gateway - KCJIS Inteface requires a Firewall VPN to Firewall VPN connection to KCJIS and provides basic query capabilities from inside Enterpol CAD and MCAD.**

The Enterpol CAD State Gateway (KCJIS) Interface allows CAD users to run basic queries from inside the CAD application (Vehicle Registration, Driver's License, Gun, Article, Boat). Query results can be copied and pasted via a one click button into the Dispatch History of a CAD Incident.

If this proposal is acceptable and you would like to move forward with implementation, please Sign, Date, Scan and email to: kstewart@teamhuber.com

Authorized Signature

Date

uscellular
BUSINESS

Prepared by Garrett Schuster
Public Sector Account Manager
(541) 531-8727
garrett.schuster@uscellular.com

City of Coffeyville

Prepared on 10-27-2023
Estimate expires 11-10-2023

Your upfront cost
$1,499.94

Your monthly cost
$239.94/mo.

Plans that cost less and do more.

MONTHLY RECURRING COST

Product	Qty	Standard Offering	Subtotal	Price per Month
1st Resp. Conn Dev Unl	6	$39.99	$0.00	$239.94
			Your monthly cost:	**$239.94**

UPFRONT COSTS

Product	Qty	Standard Offering	Unit Price	Upfront Price
5G MiFi M2000 Black - New	6	$249.99	$249.99	$1,499.94
			Your upfront cost:	**$1,499.94**

CITY OF COFFEYVILLE
BOARD OF COMMISSIONERS AGENDA ITEM

MEETING DATE	12/12/2023	
RESOLUTION OR ORDINANCE NUMBER	R-23-90	
AGENDA TITLE	Bunker Gear Purchase	
REQUESTING DEPARTMENT	Fire Department	
PRESENTER	Hal Bumgarner, Fire Chief	
FISCAL INFORMATION	Cost as recommended:	$40,278.81
	Budget Line Item:	010-5-041-865
	Balance Available	ARPA
	New Appropriation Required:	[x] Yes [ ] No
PURPOSE	Safety equipment (Bunker Gear/Turn Out Gear) 11 separate sets of gear	
BACKGROUND	We asked for two separate bids the Delta bid is the lowest bid and also is the gear of choice per staff. Morning Pride	
SPECIAL NOTES	MES bid $47,314.74 Fire Dex	
ANALYSIS	Our sales rep will be available for fitting and sizing of the gear.	
PUBLIC INFORMATION PROCESS	N/A	
BOARD OR COMMISSION RECOMMENDATION		
STAFF RECOMMENDATION	It is recommend by the Fire Chief, Hal Bumgarner, and supported by staff as the gear of choice.	

REFERENCE DOCUMENTS ATTACHED	Bids attached.

RESOLUTION NO. R-23-90

A RESOLUTION TO AUTHORIZE THE PURCHASE OF ELEVEN (11) SETS OF BUNKER GEAR FROM DELTA FIRE & SAFETY IN THE AMOUNT OF $40,278.81 (MORNING PRIDE GEAR).

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the City of Coffeyville, Kansas, that the Mayor and City Clerk be and are hereby authorized to purchase eleven (11) sets of bunker gear/turn outs (coats and pants) from Delta Fire & Safety in the amount of $40,278.81 for the Coffeyville Fire Department.

Adopted this 12th Day of December, 2023.

____
Ann Marie Vannoster, Mayor

ATTEST:

____
Allison Pryor, Interim City Clerk

Sales Quote

QUOTE-0344

November 30, 2023

COFFEYVILLE FIRE DEPT
1206 W. 11TH ST
COFFEYVILLE, 67337
KS
USA

Ship-to Address
COFFEYVILLE FIRE DEPT
1206 W. 11TH ST
COFFEYVILLE, 67337
KS
USA

Delta Fire & Safety TX
3159 Summit Dr.
77651 Port Neches

Due Date	Salesperson	Payment Terms	Shipment Method
December 30, 2023	Ronald Wetter	Net 30	

No.	Description	Quantity	Unit	Unit Price	Line Amount
KSCOFY00073	HONEYWELL: KSCOFY00073 _x000D_ LTO62B3 TAILS COAT BLACK	11	Each	2,084.96	22,934.56
HONEYWELL	HONEYWELL: KSCOFY00072 MPL PRO FIT PANT BLACK	11	Each	1,576.75	17,344.25
				Subtotal	40,278.81
				Total Tax	0.00
				Total $	**40,278.81**

Amount Subject to Sales Tax 0.00

Amount Exempt from Sales Tax 40,278.81

Home Page
deltafas.com

Phone No.
409-724-1055

Email
orders@deltafas.com

MUNICIPAL EMERGENCY SERVICES

(877) 637-3473

Quote

Quote #	QT1764220
Date	11/30/2023
Expires	12/15/2023
Sales Rep	Chew, Dwayne
Shipping Method	FedEx Ground
Customer	Coffeyville Fire Department (KS)
Customer #	C230353

Bill To
Coffeyville Fire Department
1206 W 11th Street
Coffeyville KS 67337
United States

Ship To
Coffeyville Fire Department
1206 W 11th Street
Coffeyville KS 67337
United States

Item	Alt. Item #	Units	Description	QTY	Unit Price	Amount
TECGEN71-Custom-Coat	FWID 198576		FWID 198576 Custom TecGen 71 Coat	11	$2,489.65	$27,386.15
TECGEN71-Custom-Pant			Custom TecGen 71 Pant	11	$1,811.69	$19,928.59

Mike - Thank You!!!

Subtotal	$47,314.74
Shipping Cost	$0.00
Tax Total	$0.00
Total	$47,314.74

This Quotation is subject to any applicable sales tax and shipping and handling charges that may apply. Tax and shipping charges are considered estimated and will be recalculated at the time of shipment to ensure they take into account the most current information.

All returns must be processed within 30 days of receipt and require a return authorization number and are subject to a restocking fee.

Custom orders are not returnable. Effective tax rate will be applicable at the time of invoice.

QT1764220

Item # J-6

CITY OF COFFEYVILLE BOARD OF COMMISSIONERS AGENDA ITEM			
MEETING DATE	December 12, 2023		
RESOLUTION OR ORDINANCE NUMBER	R-23-91		
AGENDA TITLE	Purchase of two (2) Zoll Automated External Defibrillators (AED's) 3 BLS EMS/FD Package.		
REQUESTING DEPARTMENT	Coffeyville Fire Department		
PRESENTER	Kwin Bromley, Chief of Police		
FISCAL INFORMATION	Cost as recommended:	$6,523.40 (ARPA Funds)	
	Budget Line Item:	420-5-525-570	
	Balance Available		
	New Appropriation Required:	[X] Yes	[ ] No
PURPOSE	The fire department is seeking Commission approval to purchase 2 Zoll Automated External Defibrillators (AED's) 3 BLS EMS/FIRE Package for the Coffeyville Fire Department.		

BACKGROUND	In 2010, the City recognized the need to have AED's available in the various city facilities, including 2 AED's for the fire department. The AED's are intended to protect both our citizens and employees in the event of a medical emergency. The two AED's assigned to FD were placed on the primary and secondary response fire trucks. The current AED's assigned to the fire department are in serviceable condition, as are all of the remaining 9 AED's distributed to other city departments. However the current FD AED's are not compatible with the Zoll AED's utilized by CRMC EMS, thus when utilized on emergency medical calls for service, FD is unable to request compatible replacement pads from EMS. Staff believes the acquisition of two (2) Zoll AED's for the FD is a prudent decision. The two existing AED's currently assigned to the FD would be reassigned to two city departments that currently do not possess AED's.
SPECIAL NOTES	Coffeyville Regional Medical Center EMS utilizes this AED, thus replacement pads are compatible
ANALYSIS	None
PUBLIC INFORMATION PROCESS	
BOARD OR COMMISSION RECOMMENDATION	
STAFF RECOMMENDATION	Staff recommends approval of the purchase of 2 Zoll Automated External Defibrillators (AED's) 3 BLS EMS/FIRE Package for the Coffeyville Fire Department in the amount of $6,523.40
REFERENCE DOCUMENTS ATTACHED	Zoll Medical Corporation quote

RESOLUTION NO. R-23-91

A RESOLUTION TO AUTHORIZE THE PURCHASE OF TWO ZOLL AUTOMATED EXTERNAL DEFIBRILLATORS (AED'S) 3 BLM EMS/FIRE PACKAGE FROM ZOLL MEDICAL CORPORATION IN THE AMOUNT OF $6,523.40

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the City of Coffeyville, Kansas, that the Mayor and City Clerk be and are hereby authorized to purchase 2 Zoll Automated External Defibrillators AED 3 BLM EMS/FIRE Package from Zoll Medical Corporation in the amount of $6,523.40 for the Coffeyville Fire Department.

Adopted this 12th Day of December, 2023.

____
Ann Marie Vannoster, Mayor

ATTEST:

____
Allison Pryor, Interim City Clerk

ZOLL®

ZOLL Medical Corporation
269 Mill Road
Chelmsford, MA 01824-4105
Federal ID# 04-2711626

Phone: (800) 348-9011
Fax: (978) 421-0015
Email: esales@zoll.com

Quote No: Q-67809 Version: 1

Coffeyville Fire Dept
7th & Walnut
Coffeyville, KS 67337

ZOLL Customer No: 207562

Kevin Midgett
(620) 252-6169

Quote No: Q-67809
Version: 1

Issued Date: October 17, 2023
Expiration Date: December 31, 2023

Terms: NET 30 DAYS

FOB: Shipping Point

Freight: Prepay & Add

Prepared by: Lori Rohling
EMS Territory Manager
lrohling@zoll.com
+1 7734740916

Item	Contract Reference	Part Number	Description	Qty	List Price	Adj. Price	Total Price
1		8502-001103-01	**ZOLL AED 3® BLS EMS/ FIRE Package** Includes: Product Documentation, ZOLL AED 3 Battery Pack, Carry Case, CPR Stat padz, Pedi padz II. Six (6) year factory warranty.	2	$5,018.00	$3,261.70	$6,523.40

Subtotal: $6,523.40

Total: $6,523.40

To the extent that ZOLL and Customer, or Customer's Representative have negotiated and executed overriding terms and conditions ("Overriding T's & C's"), those terms and conditions would apply to this quotation. In all other cases, this quote is made subject to ZOLL's Standard Commercial Terms and Conditions ("ZOLL T's & C's") which for capital equipment, accessories and consumables can be found at https://www.zoll.com/about-zoll/invoice-terms-and-conditions and for software products can be found at http://www.zoll.com/SSPTC and for hosted software products can be found at http://www.zoll.com/SSHTC. Except in the case of overriding T's and C's, any Purchase Order ("PO") issued in response to this quotation will be deemed to incorporate ZOLL T's & C's, and any other terms and conditions presented shall have no force or effect except to the extent agreed in writing by ZOLL.

1. Delivery will be made upon availability.
2. This Quote expires on December 31, 2023. Pricing is subject to change after this date.
3. Applicable tax, shipping & handling will be added at the time of invoicing.
4. All purchase orders are subject to credit approval before being accepted by ZOLL.
5. To place an order, please forward the purchase order with a copy of this quotation to esales@zoll.com or via fax to 978-421-0015.
6. All discounts from list price are contingent upon payment within the agreed upon terms.
7. Place your future accessory orders online by visiting www.zollwebstore.com.

ZOLL®

ZOLL Medical Corporation
269 Mill Road
Chelmsford, MA 01824-4105
Federal ID# 04-2711626

Phone: (800) 348-9011
Fax: (978) 421-0015
Email: esales@zoll.com

Coffeyville Fire Dept
Quote No: Q-67809 Version: 1

Order Information (to be completed by the customer)

[ ] Tax Exempt Entity (Tax Exempt Certificate must be provided to ZOLL)

[ ] Taxable Entity (Applicable tax will be applied at time of invoice)

BILL TO ADDRESS	SHIP TO ADDRESS
Name/Department:	Name/Department:
Address:	Address:
City / State / Zip Code:	City / State / Zip Code:

Is a Purchase Order (PO) required for the purchase and/or payment of the products listed on this quotation?

[ ] Yes PO Number: ____________ PO Amount: ____________
(A copy of the Purchase Order must be included with this Quote when returned to ZOLL)

[ ] No (Please complete the below section when submitting this order)

For organizations that do not require a PO, ZOLL requires written execution of this order. The person signing below represents and warrants that she or he has the authority to bind the party for which he or she is signing to the terms and prices in this quotation.

Coffeyville Fire Dept
Authorized Signature:

____

Name: ______________________________
Title: ______________________________
Date: ______________________________

Coffeyville KANSAS	CITY OF COFFEYVILLE BOARD OF COMMISSIONERS AGENDA ITEM		
MEETING DATE	December 12, 2023		
RESOLUTION OR ORDINANCE NUMBER	R-23-92		
AGENDA TITLE	Purchase of a Kenwood UHF/800 MHz dual band radio system, associated hardware, and licenses for the Coffeyville Fire Department Hazmat response truck		
REQUESTING DEPARTMENT	Coffeyville Fire Department		
PRESENTER	Kwin Bromley, Chief of Police		
FISCAL INFORMATION	Cost as recommended:	$3,882.54 (ARPA Funds)	
	Budget Line Item:	420-5-525-810	
	Balance Available		
	New Appropriation Required:	[X] Yes	[ ] No
PURPOSE	The fire department is seeking City of Coffeyville Commission approval to purchase a Kenwood UHF/800 MHz dual band radio system, associated hardware, and licenses for the Coffeyville Fire Department Hazmat response truck.		

BACKGROUND	The Coffeyville Fire Department became a Hazmat response team in the early 2000's to respond to hazardous incidents in a 12 county region in Southeast Kansas. In 2019, the Coffeyville Fire Department requested funds from the Kansas Homeland Security Council (HLSC) to replace an existing Hazmat truck and trailer platform that was deemed inadequate for the team's current mission. The project was approved by the HLSC and funds were allocated for a replacement fire truck, emergency equipment, accessories, and a larger trailer that met the current needs for CFD's Hazmat team. However, in 2020 the COVID-19 pandemic not only delayed the project, changes in material and labor costs increased exponentially. In 2021, the project had to be split into two separate projects and re-submitted to the HLSC, which were approved. In 2023, the new Hazmat truck and trailer were delivered to the Coffeyville Fire Department. The fund balance was then utilized to purchase decals, emergency equipment and shelving for the trailer. However, there were not enough funds available to purchase a radio, and associated equipment. As previously mentioned, the Coffeyville Fire Department's Hazmat response team is responsible for 12 counties in Southeast Kansas. The majority of the counties are out of our current UHF radio network. Additionally, numerous local and state first responders that CFD communicates with while on calls for service, utilize the 800 MHz radio systems operating on the State-wide 800 MHz radio template. On several occasions, the CFD Hazmat team was unable to reach the Coffeyville PD Communications Center via radio, resulting in the utilization of their personal cellular telephone(s), which is not a recommended practices, especially if the Hazmat incident is criminal in nature. A duel band radio system would allow the CFD Hazmat team to communicate with CPD dispatch, and other outside first responders involved in future Hazmat incidents.

SPECIAL NOTES	Originally, the Homeland Security Hazmat project quote covered the purchase of the primary transport vehicle, trailer, graphics and all associated emergency equipment, including radio. However, the 2020 COVID pandemic caused delays with the construction and manufacturing of both the truck and trailer. Additionally, cost overruns, and materiel and labor shortages drove the project cost up, which consumed some project funds that were allocated for emergency equipment to be utilized for the vehicle and trailer.
ANALYSIS	None
PUBLIC INFORMATION PROCESS	
BOARD OR COMMISSION RECOMMENDATION	
STAFF RECOMMENDATION	Staff recommends approval for the purchase of a Kenwood UHF/800 MHz dual band radio for the Coffeyville Fire Department Hazmat response truck from Action Communication in the amount of $3,882.58
REFERENCE DOCUMENTS ATTACHED	Action Communication quote

RESOLUTION NO. R-23-92

A RESOLUTION TO AUTHORIZE THE PURCHASE OF A KENWOOD UHF/800 MHz DUEL-BAND RADIO AND ASSOCIATED EQUIPMENT, LICENSE, AND LABOR FROM ACTION COMMUNICATIONS, L.L.C. IN THE AMOUNT OF $3,882.58.

NOW, THEREFORE, BE IT RESOLVED by the Board of Commissioners of the City of Coffeyville, Kansas, that the Mayor and City Clerk be and are hereby authorized to purchase a Kenwood UHF/800 MHz duel-band radio and associated equipment, license, and labor from Action Communications, L.L.C. in the amount of $3,882.58 for the Coffeyville Fire Department Hazmat Response truck.

Adopted this 12th Day of December, 2023.

____
Ann Marie Vannoster, Mayor

ATTEST:

____
Allison Pryor, Interim City Clerk

Action Communications L.L.C.

Quote

201 South Sunset Blvd.
Bartlesville, OK 74003
918-333-5600

Date	Quote #
10/17/2023	DT101723CPD

Name/Address
Coffeyville Fire Department
Chad Soles
chad.soles@coffeyvillepd.org

Project/PO Number
New Mobile Radios

Qty	Description	List Price	Your Price	Total
1	NX-5800BK2 Kenwood UHF Mobile RF Deck Only	877.00	613.90	613.90
1	NX-5900BK Kenwood 800 MHz Mobile RF Deck Only	1,205.20	843.64	843.64
1	KWD-5100CV License Key for P25 Conventional	621.00	434.70	434.70
1	KWD-5101TR License Key for P25 Phase 1 Trunking	561.70	393.19	393.19
1	5AFMM-MR Remote Kit - Single Head / Dual Deck	1,520.30	1,064.21	1,064.21
1	All Band Multiplexer	250.00	250.00	250.00
1	NMO150/450/800 Tri-band Antenna	52.99	52.99	52.99
1	QMA Male Connector	11.99	11.99	11.99
1	Jumpers with QMA and PL-259 Connector	23.98	23.98	23.98
1	Jumpers with QMA and N Connector	23.98	23.98	23.98
2	Labor Hours to Assemble and Program	85.00	85.00	170.00
			Quote Total	**$3,882.58**

Quote prices are valid for 30 days.

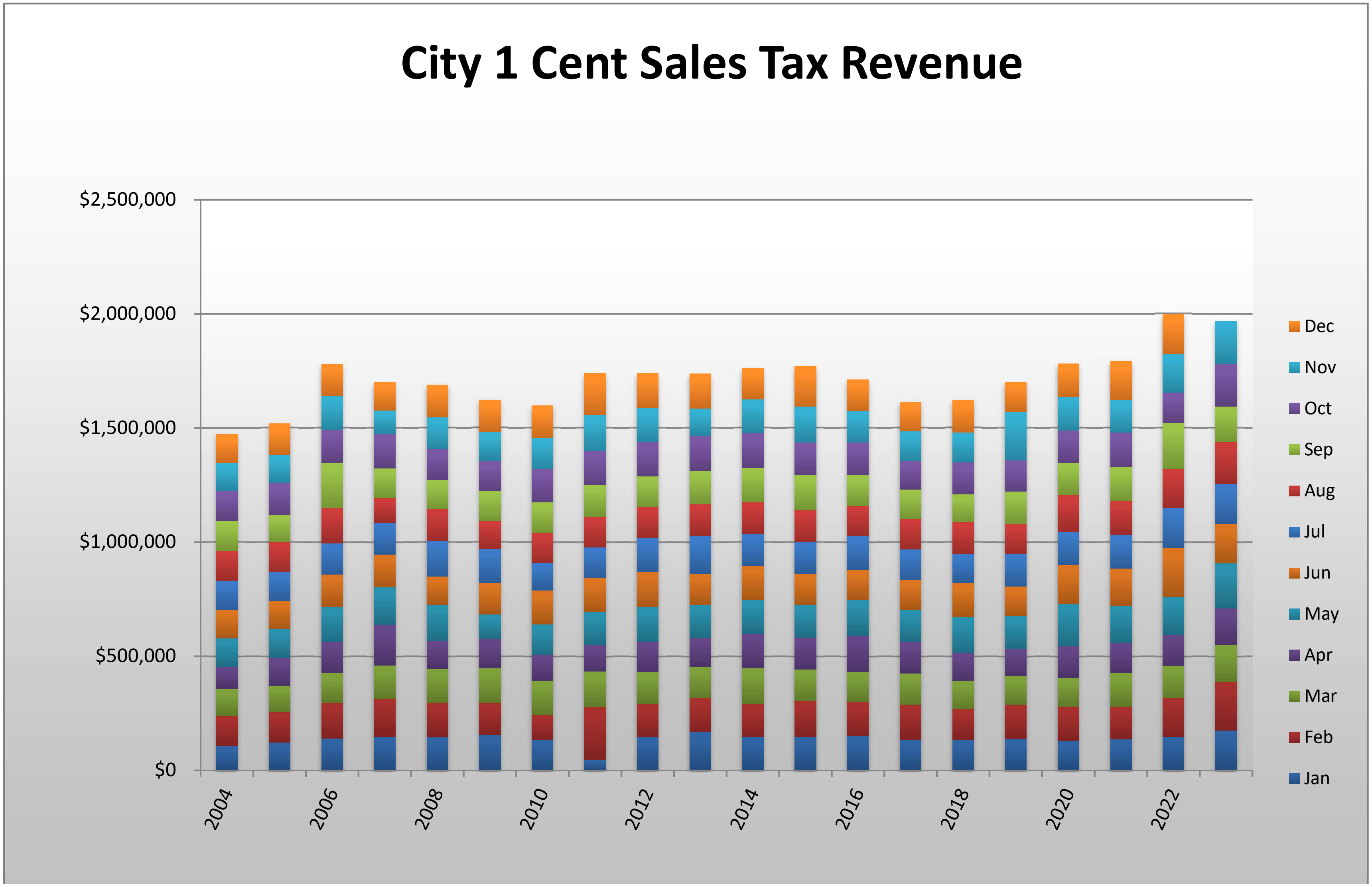
Thanks for your business!

City of Coffeyville
Hillcrest Golf Course
Monthly Reporting

	Jan-23	Jan-22	Feb-23	Feb-22	Mar-23	Mar-22	Apr-23	Apr-22	May-23	May-22	Jun-23	Jun-22	Jul-23	Jul-22	Aug-23	Aug-22	Sep-23	Sep-22	Oct-23	Oct-22	Nov-23	Nov-22	Dec-23	Dec-22	YTD 2023 Totals	2022 Totals	Increase/ (Decrease)
# of Rounds Played:																											
9-Hole:																											
Annual Pass Hold	235	159	283	175	282	249	366	350	398	258	492	384	378	354	388	421	334	369	328	333	348	221		129	**3,832**	**3,402**	
Green Fee Rounds	93	75	125	67	184	209	302	305	392	310	406	504	299	440	335	501	297	463	182	346	128	124		73	**2,743**	**3,417**	
18-Hole:																											
Annual Pass Hold	114	85	130	77	168	175	327	155	278	117	347	184	315	205	277	200	282	191	280	195	121	106		50	**2,639**	**1,740**	
Green Fee Rounds	67	43	88	45	168	141	321	203	323	292	230	305	238	348	421	323	473	446	194	260	99	78		26	**2,622**	**2,510**	
Total Rounds Played	509	362	626	364	802	774	1316	1013	1391	977	1475	1377	1230	1347	1421	1445	1386	1469	984	1134	696	529		278	**11,836**	**11,069**	
# of Annual Passes:		.																									
Paid in Full	67	54	76	57	82	64	87	68	94	69	100	74	102	74	103	74	105	74	106	74	106	74		74		**74**	
Making Payments	4	1	2	3	-			-	-																	**-**	
Total Annual Passes	71	55	78	60	82	64	89	68	94	69	100	74	102	74	103	74	105	74	106	74	106	74		74		**74**	
# of New Annual Passes	15	1	6	6	6	4	5	4	7	1	6	5	2	0	1	0	2	0	1	0	0	0		0			
# 1/2 Cart Rentals	157	95	169	85	298	319	595	440	592	559	564	695	**492**	**670**	622	641	640	718	361	535	206	164		31		**4,952**	
Range Balls Sold	$189.00	$206.00	$312.00	$211.00	$526.00	$470.00	$697.50	$766.00	$901.00	$510.00	$872.00	$799.00	$833.00	$1,005.25		$848.00	$767.00	$844.00	$388.00	$572.00	$177.00	$106.00		$53.75		**$6,391.00**	
Cart Sheds:																											
Paid in Full	68	62	70	63	73	66	76	68	70	70	71	71	71	71	71	71	71	71	71	71	71	71		71		**71**	
								0		0				-		-				-		-		-		**-**	**-**
Vacant	45	51	43	50	40	47	37	45	35	43	42	42	42	42	42	42	42	42	42	42	42	42		42		**42**	
City used cart she	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27	27		27		**27**	
Total Cart Sheds	140	140	140	140	140	140	140	140	140	140	140	140	140	140	140	140	140	140	140	140	140	140		140		**140**	

COFFEYVILLE POLICE DEPARTMENT
2023 Statistics

	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23	Dec-23	Totals
Total Incidents(PD,FD, EMS, MGSO)	3,224	3,291	3,662	3,682	3,895	3,690	3,588	3,650	2,922	3,035	2,923		
Total Coffeyville PD Incidents	1,940	1,878	2,003	2,023	2,214	1,992	1,770	1,785	1,423	1,394	1,199		
Total NG911 Calls to Dispatch	745	728	896	940	1,238	1,058	905	852	710	642	753		
Total Telephone Calls To Dispatch	5,621	5,447	6,434	6,537	7, 475	7,042	6,447	6,680	5,181	4,555	4,806		
Traffic Stops	292	406	360	270	245	191	240	224	154	186	183		
Total Traffic Citations Issued	210	201	244	139	207	115	179	203	116	134	161		
KIBRS Offenses	296	245	223	228	252	277	239	243	205	199	172		
Accident - Injury	2	1	2	3	2	3	0	0	0	3	0		
Accident - Non Injury	12	9	10	9	6	9	7	7	16	12	16		
Cases Assigned to Dets	2	3	2	6	3	5	2	10	4	4	3		
Cases Cleared by Dets	2	1	2	2	7	5	2	10	3	2	3		
Homicides	0	0	0	0	0	0	0	0	0	0	0		
Attempted Homicides	0	0	0	0	0	0	0	0	0	0	0		
Robberies	0	0	2	0	0	1	0	1	1	0	0		
Rapes	0	0	0	0	0	1	0	1	0	0	0		
Other Sex Offenses	2	0	0	0	0	0	1	0	1	1	0		
Burglaries	3	3	2	7	3	5	2	3	6	9	4		
Vehicle Burglaries	1	1	0	2	1	3	1	3	0	4	3		
Batteries	10	12	10	11	13	15	11	10	10	8	4		
Domestic Violence Battery	7	3	4	7	7	8	4	6	7	6	3		
Arsons	1	0	0	1	0	0	0	0	0	0	1		
Assaults	3	0	0	1	2	1	1	4	1	2	4		
Thefts	21	13	20	22	34	32	21	27	25	23	13		
Stolen Auto	0	0	0	1	1	3	3	0	1	1	1		
Narcotics Violations	25	22	26	24	19	24	17	8	25	15	6		
DUI	6	3	8	5	5	2	5	7	5	9	7		
Animal Calls	150	143	205	148	181	145	179	139	126	144	126		
Parking In Yard Complaints	3	3	2	7	4	2	4	1	3	5	9		
Parking In Yard Citations	3	3	1	7	4	2	4	1	2	4	6		


City 1 Cent Sales Tax Revenue
$2,500,000
$2,000,000
$1,500,000
$1,000,000
$500,000
$0
2004
2006
2008
2010
2012
2014
2016
2018
2020
2022
Dec
Nov
Oct
Sep
Aug
Jul
Jun
May
Apr
Mar
Feb
Jan

2023 LOCAL RETAIL SALES TAX COLLECTION
1 CENT SALES/COMP USE TAX REVENUE COMBINED

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2020 ACTUAL .01 TAX	2021 ACTUAL .01 TAX	2021/2020 PERCENTAGE INC OR DEC .01 TAX	2022 ACTUAL .01 TAX	2022/2021 PERCENTAGE INC OR DEC .01 TAX	2023 ACTUAL .01 TAX	2023/2022 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$129,478.86	$136,725.42	5.60%	$147,506.97	7.89%	$175,968.68	19.30%
			$129,478.86	$136,725.42	5.60%	$147,506.97	7.89%	$175,968.68	19.30%
DECEMBER	JANUARY	FEBRUARY	149,748.48	142,796.46	-4.64%	170,426.85	19.35%	211,415.71	24.05%
			$279,227.34	$279,521.88	0.11%	$317,933.82	13.74%	$387,384.40	21.84%
JANUARY	FEBRUARY	MARCH	126,811.64	148,210.61	16.87%	139,524.88	-5.86%	161,666.77	15.87%
			$406,038.98	$427,732.49	5.34%	$457,458.71	6.95%	$549,051.16	20.02%
FEBRUARY	MARCH	APRIL	$138,057.94	$131,093.37	-5.04%	$138,352.90	5.54%	161,819.45	16.96%
			$544,096.92	$558,825.86	2.71%	$595,811.61	6.62%	$710,870.61	19.31%
MARCH	APRIL	MAY	$187,126.75	$164,400.68	-12.14%	$163,375.04	-0.62%	196,216.25	20.10%
			$731,223.67	$723,226.54	-1.09%	$759,186.65	4.97%	$907,086.86	19.48%
APRIL	MAY	JUNE	$169,394.62	$161,617.73	-4.59%	$214,935.29	32.99%	171,935.96	-20.01%
			$900,618.29	$884,844.27	-1.75%	$974,121.94	10.09%	$1,079,022.81	10.77%
MAY	JUNE	JULY	$143,931.92	$148,162.58	2.94%	$175,792.16	18.65%	176,398.89	0.35%
			$1,044,550.20	$1,033,006.85	-1.11%	$1,149,914.10	11.32%	$1,255,421.70	9.18%
JUNE	JULY	AUGUST	$161,989.65	$148,629.71	-8.25%	$171,028.69	15.07%	184,737.83	8.02%
			$1,206,539.85	$1,181,636.57	-2.06%	$1,320,942.79	11.79%	$1,440,159.53	9.03%
JULY	AUGUST	SEPTEMBER	$139,219.54	$148,063.75	6.35%	$201,970.83	36.41%	153,971.62	-23.77%
			$1,345,759.39	$1,329,700.32	-1.19%	$1,522,913.62	14.53%	$1,594,131.15	4.68%
AUGUST	SEPTEMBER	OCTOBER	$143,576.03	$150,613.57	4.90%	$133,286.06	-11.50%	187,904.87	40.98%
			$1,489,335.42	$1,480,313.89	-0.61%	$1,656,199.69	11.88%	$1,782,036.02	7.60%
SEPTEMBER	OCTOBER	NOVEMBER	$147,038.62	$141,725.96	-3.61%	$167,880.21	18.45%	185,914.74	10.74%
			$1,636,374.04	$1,622,039.85	-0.88%	$1,824,079.90	12.46%	$1,967,950.76	7.89%
OCTOBER	NOVEMBER	DECEMBER	$144,568.85	$172,211.06	19.12%	$174,110.77	1.10%		
			$1,780,942.89	$1,794,250.91	0.75%	$1,998,190.67	11.37%		

2023 LOCAL RETAIL SALES TAX COLLECTION
1 CENT SALES TAX REVENUE

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2020 ACTUAL .01 TAX	2021 ACTUAL .01 TAX	2021/2020 PERCENTAGE INC OR DEC .01 TAX	2022 ACTUAL .01 TAX	2022/2021 PERCENTAGE INC OR DEC .01 TAX	2023 ACTUAL .01 TAX	2023/2022 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$108,954.04	$115,445.61	5.96%	$118,241.78	2.42%	$140,310.40	18.66%
			$108,954.04	$115,445.61	5.96%	$118,241.78	2.42%	$140,310.40	18.66%
DECEMBER	JANUARY	FEBRUARY	$123,592.36	$121,040.66	-2.06%	$138,315.66	14.27%	$168,665.31	21.94%
			$232,546.40	$236,486.27	1.69%	$256,557.44	8.49%	$308,975.71	20.43%
JANUARY	FEBRUARY	MARCH	$107,636.90	$120,769.78	12.20%	$114,818.42	-4.93%	$135,214.15	17.76%
			$340,183.30	$357,256.05	5.02%	$371,375.87	3.95%	$444,189.86	19.61%
FEBRUARY	MARCH	APRIL	$115,379.16	$113,437.35	-1.68%	$107,049.79	-5.63%	$130,136.19	21.57%
			$455,562.46	$470,693.40	3.32%	$478,425.65	1.64%	$574,326.05	20.04%
MARCH	APRIL	MAY	$157,873.37	$132,384.05	-16.15%	$134,608.66	1.68%	$160,308.71	19.09%
			$613,435.83	$603,077.45	-1.69%	$613,034.31	1.65%	$734,634.76	19.84%
APRIL	MAY	JUNE	$145,644.73	$136,336.73	-6.39%	$183,279.12	34.43%	$143,743.12	-21.57%
			$759,080.56	$739,414.18	-2.59%	$796,313.43	7.70%	$878,377.88	10.31%
MAY	JUNE	JULY	$126,234.49	$125,737.71	-0.39%	$145,258.75	15.53%	$143,825.41	-0.99%
			$885,315.05	$865,151.89	-2.28%	$941,572.18	8.83%	$1,022,203.29	8.56%
JUNE	JULY	AUGUST	$128,162.66	$117,920.34	-7.99%	$136,205.10	15.51%	$147,569.34	8.34%
			$1,013,477.71	$983,072.24	-3.00%	$1,077,777.29	9.63%	$1,169,772.63	8.54%
JULY	AUGUST	SEPTEMBER	$114,552.90	$121,720.66	6.26%	$165,153.55	35.68%	$129,222.78	-21.76%
			$1,128,030.61	$1,104,792.89	-2.06%	$1,242,930.84	12.50%	$1,298,995.41	4.51%
AUGUST	SEPTEMBER	OCTOBER	$119,033.30	$125,739.19	5.63%	$115,192.01	-8.39%	$149,899.30	30.13%
			$1,247,063.91	$1,230,532.08	-1.33%	$1,358,122.85	10.37%	$1,448,894.70	6.68%
SEPTEMBER	OCTOBER	NOVEMBER	$119,658.30	$118,273.53	-1.16%	$136,349.66	15.28%	$148,379.38	8.82%
			$1,366,722.21	$1,348,805.61	-1.31%	$1,494,472.51	10.80%	$1,597,274.08	6.88%
OCTOBER	NOVEMBER	DECEMBER	$117,483.82	$132,495.85	12.78%	$144,089.84	8.75%		
			$1,484,206.04	$1,481,301.46	-0.20%	$1,638,562.35	10.62%		

2023 LOCAL RETAIL SALES TAX COLLECTION
1 CENT COMPENSATING USE TAX REVENUE

TAXING MONTH	COLLECTION MONTH	MONTH RECEIVED	2020 ACTUAL .01 TAX	2021 ACTUAL .01 TAX	2021/2020 PERCENTAGE INC OR DEC .01 TAX	2022 ACTUAL .01 TAX	2022/2021 PERCENTAGE INC OR DEC .01 TAX	2023 ACTUAL .01 TAX	2023/2022 PERCENTAGE INC OR DEC .01 TAX
NOVEMBER	DECEMBER	JANUARY	$20,524.82	$21,279.81	3.68%	$29,265.19	37.53%	$35,658.28	21.85%
			$20,524.82	$21,279.81	3.68%	$29,265.19	37.53%	$35,658.28	21.85%
DECEMBER	JANUARY	FEBRUARY	$26,156.12	$21,755.80	-16.82%	$32,111.19	47.60%	$42,750.41	33.13%
			$46,680.94	$43,035.61	-7.81%	$61,376.38	42.62%	$78,408.69	27.75%
JANUARY	FEBRUARY	MARCH	$19,174.74	$27,440.83	43.11%	$24,706.46	-9.96%	$26,452.61	7.07%
			$65,855.68	$70,476.44	7.02%	$86,082.84	22.14%	$104,861.30	21.81%
FEBRUARY	MARCH	APRIL	$22,678.78	$17,656.02	-22.15%	$31,303.11	77.29%	$31,683.26	1.21%
			$88,534.46	$88,132.46	-0.45%	$117,385.95	33.19%	$136,544.56	16.32%
MARCH	APRIL	MAY	$29,253.38	$32,016.64	9.45%	$28,766.38	-10.15%	$35,907.54	24.82%
			$117,787.84	$120,149.09	2.00%	$146,152.34	21.64%	$172,452.10	17.99%
APRIL	MAY	JUNE	$23,749.89	$25,281.00	6.45%	$31,656.17	25.22%	$28,192.84	-10.94%
			$141,537.73	$145,430.09	2.75%	$177,808.51	22.26%	$200,644.94	12.84%
MAY	JUNE	JULY	$17,697.43	$22,424.87	26.71%	$30,533.41	36.16%	$32,573.48	6.68%
			$159,235.16	$167,854.96	5.41%	$208,341.92	24.12%	$233,218.42	11.94%
JUNE	JULY	AUGUST	$33,826.99	$30,709.37	-9.22%	$34,823.59	13.40%	$37,168.49	6.73%
			$193,062.14	$198,564.33	2.85%	$243,165.51	22.46%	$270,386.90	11.19%
JULY	AUGUST	SEPTEMBER	$24,666.64	$26,343.09	6.80%	$36,817.28	39.76%	$24,748.84	-32.78%
			$217,728.78	$224,907.42	3.30%	$279,982.78	24.49%	$295,135.74	5.41%
AUGUST	SEPTEMBER	OCTOBER	$24,542.72	$24,874.38	1.35%	$18,094.06	-27.26%	$38,005.58	110.04%
			$242,271.51	$249,781.80	3.10%	$298,076.84	19.33%	$333,141.32	11.76%
SEPTEMBER	OCTOBER	NOVEMBER	$27,380.32	$23,452.44	-14.35%	$31,530.55	34.44%	$37,535.36	19.04%
			$269,651.83	$273,234.24	1.33%	$329,607.39	20.63%	$370,676.68	12.46%
OCTOBER	NOVEMBER	DECEMBER	$27,085.03	$39,715.21	46.63%	$30,020.93	-24.41%		
			$296,736.86	$312,949.45	5.46%	$359,628.32	14.92%		

2023 SALES TAX ALLOCATION

Month	Sales & Use Tax Collected	General Fund (1/2 Cent) 010-4-000-029	Street (Hwy) Improvement (1/2 Cent) 520-4-220-195	Street (Non-Hwy) Improvements (1/2 Cent Eff 4/1/10) 520-4-220-195	Capital Improvements (1/2 Cent) (See Below)	Community Improvements Sales Tax Fund (1/2 Cent) (See Below)	CRMC Sales Tax Fund (1/2 Cent) 560-4-000-195	TOTAL COLLECTIONS
January	$ 527,906.05	$ 87,984.34	$ 87,984.34	$ 87,984.34	$ 87,984.34	$ 87,984.34	$ 87,984.34	$ 527,906.05
February	634,247.14	105,707.86	105,707.86	105,707.86	105,707.86	105,707.86	105,707.86	634,247.14
March	485,000.30	80,833.38	80,833.38	80,833.38	80,833.38	80,833.38	80,833.38	485,000.30
April	485,458.34	80,909.72	80,909.72	80,909.72	80,909.72	80,909.72	80,909.72	485,458.34
May	588,648.74	98,108.12	98,108.12	98,108.12	98,108.12	98,108.12	98,108.12	588,648.74
June	515,807.87	85,967.98	85,967.98	85,967.98	85,967.98	85,967.98	85,967.98	515,807.87
July	529,196.67	88,199.45	88,199.45	88,199.45	88,199.45	88,199.45	88,199.45	529,196.67
August	554,213.48	92,368.91	92,368.91	92,368.91	92,368.91	92,368.91	92,368.91	554,213.48
September	461,914.85	76,985.81	76,985.81	76,985.81	76,985.81	76,985.81	76,985.81	461,914.85
October	563,714.62	93,952.44	93,952.44	93,952.44	93,952.44	93,952.44	93,952.44	563,714.62
November	557,744.22	92,957.37	92,957.37	92,957.37	92,957.37	92,957.37	92,957.37	557,744.22
December	-	-	-	-	-	-	-	-
	$ 5,903,852.28	$ 983,975.38	$ 983,975.38	$ 983,975.38	$ 983,975.38	$ 983,975.38	$ 983,975.38	$ 5,903,852.28

Allocation of Capital Improvements Sales Tax Portion

Month	Capital Equipment (20%) 500-4-000-199	Economic Development (10%) 180-4-000-195	Capital Improv. - Municipal Building Renovation Project 520-4-350-195	Sales Tax Bond Debt Service 530-4-000-195	Total Capital Improvements (1/2 Cent) (See Above)	Housing & Economic Development Sales Tax Fund 620-4-000-195	Parks & Community Improvement Sales Tax Fund 630-4-000-195	Downtown Economic Development Sales Tax Fund 640-4-000-195	Total Community Improvements (1/2 Cent) (See Above)
January	$ 17,596.87	$ 8,798.43	-	61,589.04	$ 87,984.34	$ 35,193.74	$ 35,193.74	$ 17,596.87	87,984.34
February	21,141.57	10,570.79	-	73,995.50	105,707.86	42,283.14	42,283.14	21,141.57	105,707.86
March	16,166.68	8,083.34	-	56,583.37	80,833.38	32,333.35	32,333.35	16,166.68	80,833.38
April	16,181.94	8,090.97	-	56,636.81	80,909.72	32,363.89	32,363.89	16,181.94	80,909.72
May	19,621.62	9,810.81	-	68,675.69	98,108.12	39,243.25	39,243.25	19,621.62	98,108.12
June	17,193.60	8,596.80	-	60,177.58	85,967.98	34,387.19	34,387.19	17,193.60	85,967.98
July	17,639.89	8,819.94	-	61,739.61	88,199.45	35,279.78	35,279.78	17,639.89	88,199.45
August	18,473.78	9,236.89	-	64,658.24	92,368.91	36,947.57	36,947.57	18,473.78	92,368.91
September	15,397.16	7,698.58	-	53,890.07	76,985.81	30,794.32	30,794.32	15,397.16	76,985.81
October	18,790.49	9,395.24	-	65,766.71	93,952.44	37,580.97	37,580.97	18,790.49	93,952.44
November	18,591.47	9,295.74	-	65,070.16	92,957.37	37,182.95	37,182.95	18,591.47	92,957.37
December	-	-	-	-	-	-	-	-	-
	$ 196,795.08	$ 98,397.54	$ -	$ 688,782.77	$ 983,975.38	$ 393,590.15	$ 393,590.15	$ 196,795.08	983,975.38